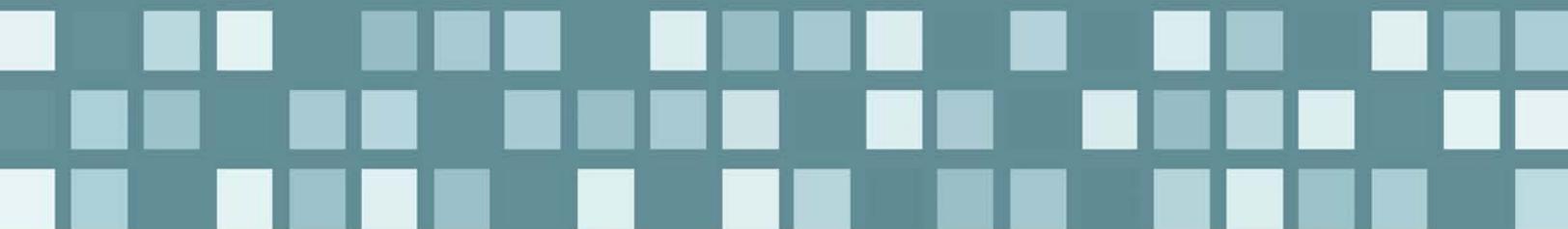


# University of Miami

Single Audit Reports in Accordance  
With OMB Circular A-133 and Chapter 10.650,  
*Rules of the Auditor General* of the State of Florida

Year Ended May 31, 2012  
Federal ID No. 59-0624458



## UNIVERSITY OF MIAMI

Audit Reports and Required Disclosures  
Pursuant to the Single Audit Act Amendments of 1996,  
U.S. Office of Management and Budget (OMB) Circular A-133  
And the Rules of the Auditor General of the State of Florida

Year Ended May 31, 2012

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# **FINANCIAL SECTION**



## Independent Auditor's Report

To the Board of Trustees  
University of Miami

We have audited the accompanying statement of financial position of the University of Miami (the University) as of May 31, 2012 and 2011, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over financial reporting. Accordingly, we express no such opinion. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the University as of May 31, 2012 and 2011, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 29, 2012 on our consideration of the University's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the financial statements taken as a whole. The accompanying schedules of expenditures of federal awards, state financial assistance, and local awards (as presented in the Table of Contents) are presented for purposes of additional analysis as required by U. S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and Chapter 10.650, Rules of the Auditor General of the State of Florida, and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements taken as a whole.

A handwritten signature in black ink that reads 'McGladrey LLP'.

Fort Lauderdale, Florida  
August 29, 2012

**UNIVERSITY OF MIAMI**  
**STATEMENTS OF FINANCIAL POSITION**  
**As of May 31, 2012 and 2011**  
(in millions)

<b>Assets</b>	May 2012	May 2011
Cash and cash equivalents	\$ 215.6	\$ 162.3
Accounts and loans receivable	345.1	359.3
Contributions receivable	102.5	96.4
Other assets	91.0	103.3
Investments	817.0	869.2
Property and equipment	1,465.2	1,442.9
Trusts held by others	43.6	52.0
Intangible assets	100.3	100.3
<b>Total Assets</b>	<b>\$ 3,180.3</b>	<b>\$ 3,185.7</b>
<b>Liabilities</b>		
Accounts payable and accrued expenses	\$ 190.3	\$ 175.0
Deferred revenues and other deposits	82.7	72.4
Accrued pension and postretirement benefit costs	398.1	247.9
Other liabilities	161.9	133.8
Actuarial liability of annuities payable	8.2	8.5
Reserves for medical self-insurance	104.8	106.5
Government advances for student loans	22.6	22.7
Bonds and notes payable	878.6	845.3
<b>Total Liabilities</b>	<b>1,847.2</b>	<b>1,612.1</b>
<b>Net Assets</b>		
Unrestricted	787.0	1,031.7
Temporarily restricted	146.5	156.5
Permanently restricted	399.6	385.4
<b>Total Net Assets</b>	<b>1,333.1</b>	<b>1,573.6</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 3,180.3</b>	<b>\$ 3,185.7</b>

*The accompanying notes are an integral part of these financial statements.*

**UNIVERSITY OF MIAMI**  
**STATEMENTS OF ACTIVITIES**  
For the years ended May 31, 2012 and 2011  
(in millions )

	May 2012	May 2011
<b>Changes in unrestricted net assets</b>		
<b>Operating activities</b>		
<b>Operating revenues</b>		
Tuition and fees, net	\$ 432.6	\$ 401.2
Grants and contracts	492.2	518.8
Medical professional practice	415.3	418.4
Hospitals and clinics	814.7	751.8
Gifts and trusts	60.7	52.6
Net assets released from restrictions	19.6	31.9
Endowment spending distribution	30.1	31.1
Investment return	3.6	9.2
Auxiliary enterprises, net	105.5	99.2
Other sources	29.2	26.8
<b>Total operating revenues</b>	<b>2,403.5</b>	<b>2,341.0</b>
<b>Operating expenses</b>		
Compensation and benefits	1,468.7	1,407.5
Supplies and services	540.2	505.3
Depreciation and amortization	124.8	125.6
Utilities and maintenance	60.4	54.3
Interest	38.0	39.1
Other	199.4	195.2
<b>Total operating expenses</b>	<b>2,431.5</b>	<b>2,327.0</b>
<b>Change in unrestricted net assets from operating activities</b>	<b>(28.0)</b>	<b>14.0</b>
<b>Non-Operating activities</b>		
Endowment, annuity and other investment return	(70.4)	101.3
Gifts and trusts	4.7	3.5
Net gain (loss) on sale, disposal, and exchange of property and equipment	1.8	(1.6)
Net assets released from restrictions	16.5	6.7
Transfer to permanently restricted net assets	(2.3)	(.2)
<b>Change in unrestricted net assets from non-operating activities</b>	<b>(49.7)</b>	<b>109.7</b>
<b>Postretirement benefits related changes other than net periodic benefit cost</b>	<b>(167.0)</b>	<b>78.0</b>
<b>(Decrease) increase in unrestricted net assets</b>	<b>(244.7)</b>	<b>201.7</b>
<b>Changes in temporarily restricted net assets</b>		
Endowment, annuity and other investment return	(.5)	1.8
Gifts and trusts	32.2	37.7
Changes in value of annuities payable and trusts held by others	(1.3)	1.2
Net assets released from restrictions	(36.1)	(38.6)
Transfer to permanently restricted net assets	(4.3)	-
<b>(Decrease) increase in temporarily restricted net assets</b>	<b>(10.0)</b>	<b>2.1</b>
<b>Changes in permanently restricted net assets</b>		
Endowment, annuity and other investment return	(4.1)	.1
Gifts and trusts	11.7	11.4
Transfer from unrestricted and temporarily restricted net assets	6.6	.2
<b>Increase in permanently restricted net assets</b>	<b>14.2</b>	<b>11.7</b>
<b>(Decrease) increase in total net assets</b>	<b>(240.5)</b>	<b>215.5</b>
<b>Net Assets</b>		
Beginning of year	1,573.6	1,358.1
<b>End of year</b>	<b>\$ 1,333.1</b>	<b>\$ 1,573.6</b>

The accompanying notes are an integral part of these financial statements.

**UNIVERSITY OF MIAMI**  
**STATEMENTS OF CASH FLOWS**  
For the years ended May 31, 2012 and 2011

( in millions )

	May 2012	May 2011
<b>Cash flows from operating activities</b>		
(Decrease) increase in total net assets	\$ (240.5)	\$ 215.5
Adjustments to reconcile increase in total net assets to net cash provided by operating activities		
Net realized and unrealized losses (gains) on investments and other assets	54.6	(125.2)
Gifts and trusts	(36.3)	(43.9)
Depreciation and amortization	124.8	125.6
Provision for doubtful accounts	108.3	97.7
Net (gain) loss on sale, disposal, and exchange of property and equipment	(1.8)	1.6
Present value adjustment on annuities payable and trusts held by others	1.3	(1.2)
Amortization of debt premiums and discounts	(1.6)	(1.8)
Change in operating assets and liabilities		
Decrease (increase) in		
Accounts and loans receivable	(96.1)	(145.4)
Contributions receivable, net	13.2	25.5
Other assets	11.9	16.4
Increase (decrease) in		
Accounts payable and accrued expenses	15.3	14.3
Deferred revenues, annuities payable and other liabilities	37.5	10.0
Accrued pension and postretirement benefit costs	150.2	(63.0)
Reserves for medical self-insurance	(1.7)	2.8
Government advances for student loans	(.1)	(.3)
<b>Net cash provided by operating activities</b>	<b>139.0</b>	<b>128.6</b>
<b>Cash flows from investing activities</b>		
Purchases of investments	(153.2)	(149.5)
Proceeds from the sales and maturities of investments and sales of property and equipment	165.4	182.6
Capital expenditures for property and equipment	(152.9)	(123.1)
Student and shared appreciation mortgage loans:		
New loans made	(3.9)	(5.1)
Principal collected	5.9	5.5
<b>Net cash used in investing activities</b>	<b>(138.7)</b>	<b>(89.6)</b>
<b>Cash flows from financing activities</b>		
Gifts for plant expansion and endowment	18.1	14.4
Proceeds from the issuance of debt	62.5	15.9
Payments to retire bonds and notes payable	(27.6)	(26.0)
<b>Net cash provided by financing activities</b>	<b>53.0</b>	<b>4.3</b>
<b>Cash and cash equivalents</b>		
Net increase	53.3	43.3
Beginning of year	162.3	119.0
<b>End of year</b>	<b>\$ 215.6</b>	<b>\$ 162.3</b>
Supplemental data for noncash investing and financing activities:		
Conversion of accounts receivable to other assets	\$ -	\$ 73.9
Conveyance of property in exchange for debt	\$ -	\$ 12.9

The accompanying notes are an integral part of these financial statements.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**1. ORGANIZATION**

The University of Miami (the University) is a private not-for-profit institution located in South Florida. Founded in 1925, the University owns and operates educational and research facilities as well as a health care system. Its mission is to educate and nurture students, to create knowledge through innovative research programs, to provide service to our community and beyond, and to pursue excellence in health care.

These financial statements include the accounts of all entities in which the University has a significant financial interest, and over which the University has control, including its hospitals and clinics. All significant intercompany accounts and transactions have been eliminated in the preparation of these statements.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES**

***Basis of Presentation***

The financial statements of the University, including its hospitals and clinics, have been prepared on the accrual basis of accounting and in conformity with accounting principles generally accepted in the United States of America for not-for-profit organizations.

The three net asset categories as reflected in the accompanying financial statements are as follows:

- **Unrestricted** - Net assets which are free of donor-imposed restrictions. It includes the University's investment in property and equipment and amounts designated by management for support of operations, programs, and facilities expansion. The University has determined that any donor-imposed restrictions for current or developing programs and activities are generally met within the operating cycle of the University and, therefore, the University's policy is to record these net assets as unrestricted. This category includes all revenues, expenses, gains and losses that are not changes in permanently or temporarily restricted net assets. It also includes realized and unrealized gains on endowment and other long-term investments, even though the University's policy is to reinvest such earnings for future growth and to use these earnings in accordance with donor stipulations.

Unrestricted non-operating activities reflect transactions of a long-term investment or capital nature including net realized and unrealized investment gains not used to support current operations as well as contributions to be used for facilities and equipment.

- **Temporarily Restricted** - Net assets whose use by the University is limited by donor-imposed stipulations that either expire with the passage of time or that can be fulfilled or removed by actions of the University pursuant to those stipulations. These net assets are available for program purposes, i.e., education, research, public service, and scholarships, as well as for buildings and equipment.
- **Permanently Restricted** - Net assets whose use by the University is limited by donor-imposed stipulations that neither expire with the passage of time nor can be fulfilled or otherwise removed by actions of the University. These net assets are invested in perpetuity, the income from which is expended for program purposes, i.e., education, research, public service, and scholarships.

***Use of Estimates***

The preparation of these financial statements requires management of the University to make a number of estimates and assumptions relating to the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Actual results could differ from those estimates.

***Income Taxes***

The University is exempt from federal income taxes under Section 501(c) (3) of the Internal Revenue Code. Accordingly, no provision for income taxes is made in the financial statements. At May 31, 2012, there were no uncertain tax positions. The University files tax returns with U.S. federal and other tax authorities for which the statute of limitations may go back to the year ended May 31, 2009.

***Cash Equivalents***

All highly liquid investments with a maturity of three months or less when purchased are considered to be cash equivalents.

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES  
(Continued)**

***Investments***

Investments are reported at fair value. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. See note 5 for fair value measurements.

The University's investments include various types of investment securities which are exposed to various risks such as interest rate, market, and credit risk. Due to the level of risk associated with certain investment securities and the level of uncertainty related to changes in the value of investment securities, it is possible that changes in risks in the near term could materially affect the amounts reported in the financial statements.

***Revenue Recognition***

Tuition and fees revenue is reported in the fiscal year in which educational programs are primarily conducted. Scholarships and fellowships awarded to students for tuition, fees, and room and board are based upon need and merit, and are netted against tuition and fees, and auxiliary enterprises revenue in the statements of activities as follows (in millions):

	<u>2012</u>	<u>2011</u>
Scholarships and fellowships:		
Institutionally funded	\$ 163.9	\$ 154.2
Externally funded - gifts and grants	10.2	11.9
Total amount netted against tuition and fees revenue	<u>\$ 174.1</u>	<u>\$ 166.1</u>
Amount netted against auxiliary enterprises revenue	<u>\$ 11.7</u>	<u>\$ 11.2</u>

Gifts of cash, property and marketable securities are recorded as revenue when received. Unconditional pledges (note 4) are recognized as revenue based on the estimated present value of the future cash flows, net of allowances, when the commitment is received. Pledges made and collected in the same reporting period are recorded when received in the appropriate net asset category. Conditional pledges are recorded as revenue only when donor stipulations are substantially met.

Grants and contracts revenue is recognized as expenses are incurred.

Medical professional practice, and hospitals and clinics revenue (patient care revenue) are recorded based upon established billing rates less allowances for contractual adjustments. Revenues are recorded in the period the services are provided based upon the estimated amounts due from the patients and third-party payors, including federal and state agencies (under the Medicare and Medicaid programs), managed care health plans, commercial insurance companies and employers. Estimates of contractual allowances represent the difference between established rates for services and amounts reimbursed by third-party payors based upon the payment terms specified in the related contractual agreements. Third party payors' contractual payment terms are generally based upon predetermined rates per diagnosis, per diem rates or discounted fee-for-service rates.

Laws and regulations governing the Medicare and Medicaid programs are complex and subject to interpretation. As a result, there is at least a reasonable possibility that recorded estimates will change by a material amount. The estimated reimbursement amounts are adjusted in subsequent periods as cost reports are prepared and filed and as final settlements are determined. In the opinion of management, adequate provisions for adjustments that may result from such reviews and audits have been made through May 31, 2012, in the accompanying financial statements. The impact of such adjustments to operating revenues for the year ended May 31, 2012 was a decrease of \$11.5 million.

Revenue received before it is earned is deferred.

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES  
(Continued)**

***Annuities Payable and Trusts Held by Others***

Certain gift annuities, charitable lead and remainder annuity trust agreements have been entered into with donors. Assets held under these agreements are valued at fair value based on either the present value of expected cash flows or the value of the University's share of the underlying assets. These assets are included in trusts held by others on the statements of financial position, except for gift annuities which are included in investments. Gift annuities included in investments totaled \$18.4 and \$19.2 million at May 31, 2012 and 2011, respectively. Generally, revenue from gift annuities and trusts is recognized at the date the agreements are established net of liabilities for the present value of the estimated future payments to donors and/or other beneficiaries.

The liabilities are adjusted during the term of the trusts for changes in the value of the assets, accretion of the discount, and other changes in the estimates of future benefits.

The University is also the beneficiary of certain perpetual trusts which are also included in trusts held by others on the statements of financial position. The fair value of the trusts, which are based on either the present value of the estimated future cash receipts or the fair value of the assets held in the trust, are recognized as assets and gift and trust revenue as of the date the University is notified of the establishment of the trust. Distributions from the trusts are recorded as gift and trust revenue, and the carrying value of the assets is adjusted for changes in fair value.

***Medical School***

Faculty physicians, in addition to teaching and conducting research, engage in the practice of medicine, which generates patient care revenue. Revenues and expenses, including compensation and administrative operations from the practice of medicine, are reflected as University revenues and expenses. The net assets of patient care activities are designated for medical school programs.

The University and the Public Health Trust of Miami-Dade County, Florida (PHT), owner and operator of Jackson Memorial Hospital (JMH), have entered into an affiliation agreement related to their independent missions within the designated land and facilities that comprise the Jackson Memorial Medical Center. Pursuant to that agreement, the PHT provides clinical facilities for the teaching of the University's medical students. Medical education of its students is the sole responsibility of the University. In addition, the University has agreed to permit its faculty to apply for privileges at JMH to train and supervise JMH house staff (interns, residents, and fellows) and to treat hospital patients in their capacity as members of JMH's attending medical staff. All such treatment and training is the sole responsibility of the PHT in its capacity as the legal owner and operator of the Jackson Health System's public hospitals and clinics and its statutory teaching hospital (JMH). The affiliation agreement provides the terms for the mutual reimbursement of services provided.

***Insurance***

The University manages property and liability risks through a combination of commercial insurance policies and self-insurance.

The University is self-insured for medical professional liability and maintains commercial excess loss coverage within specified limits. Provisions for medical professional liability claims and related costs are based on several factors, including an annual actuarial study using a discount rate of 3% at May 31, 2012 and 2011.

***Property and Equipment***

Property and equipment is stated at cost less accumulated depreciation and amortization. Depreciation is computed on a straight-line basis over the estimated useful lives of the related assets. Depreciation is not recorded on land and art objects. Leasehold improvements are amortized over the lesser of the lease term or the useful life.

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES  
(Continued)**

***Intangible Assets***

The University's goodwill relates to the excess of the purchase price over the fair value of the identifiable net assets of the University of Miami Hospital. The University is required to assess goodwill for impairment annually at March 31, or more frequently if circumstances indicate impairment may have occurred. The University assesses goodwill for such impairment by comparing the carrying value of the hospital to its estimated fair value. The fair value of the hospital is determined utilizing discounted cash flows, comparative market multiples and other factors. In its determination of fair value, the University incorporates assumptions that it believes marketplace participants would utilize (note 9).

***Facilities and Administrative Cost Recovery***

The Federal government reimburses the University for facilities and administrative costs incurred in connection with research grants and contracts based on provisional rates through 2012. Facilities and administrative cost recovery from government and private sources included in grant and contract revenues totaled \$72.3 and \$72.5 million during the years ended May 31, 2012 and 2011, respectively.

***Accounting Change due to New Pronouncements***

In January 2010, the Financial Accounting Standards Board (FASB) issued Update No. 2010-06 to Accounting Standards Codification (ASC) 820, *Fair Value Measurements and Disclosures-Improving Disclosures About Fair Value Measurements*, which requires new disclosures and reasons for transfers between Level 1 and Level 2 measurements under the fair value hierarchy. The amendment clarifies that the reconciliation of Level 3 measurements should separately present purchases, sales, issuances and settlements instead of netting these changes. This portion of the amendment is effective for years beginning on or after December 15, 2010. The University adopted this portion of the amendment for the fiscal year ended May 31, 2012.

In December 2010, the FASB issued Update No. 2010-28—Intangibles—Goodwill and Other to ASC 350: *When to Perform Step 2 of the Goodwill Impairment Test for Reporting Units with Zero or Negative Carrying Amounts*. The amendments in this Update modify Step 1 of the goodwill impairment test for reporting units with zero or negative carrying amounts. For those reporting units, an entity is required to perform Step 2 of the goodwill impairment test if it is more likely than not that a goodwill impairment exists. The amendments in this update are effective for fiscal years, and interim periods within those years, beginning after December 15, 2010. The University adopted this amendment for the fiscal year ended May 31, 2012.

***Impairment of Long-Lived Assets***

ASC 360 (formerly SFAS No. 144, *Accounting for Impairment or Disposal of Long-Lived Assets*) requires that long-lived assets to be held by an entity, including intangible assets, be reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount of an asset may not be recoverable. No asset impairments were recorded by the University in fiscal years 2012 or 2011.

***Subsequent events***

The University evaluated events and transactions occurring subsequent to May 31, 2012, through August 29, 2012, the date of issuance of the financial statements. During this period, there were no subsequent events requiring recognition in the financial statements.

***Reclassifications***

Certain amounts in the prior year's financial statements have been reclassified to conform to the current year's presentation.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**3. ACCOUNTS AND LOANS RECEIVABLE**

At May 31, accounts and loans receivable consist of the following (in millions):

	2012	2011
Accounts and loans receivable, net:		
Patient care	\$ 200.6	\$ 210.4
Grants, contracts and other	61.1	64.6
Shared appreciation mortgages	47.6	49.6
Student	6.9	5.1
Student loans, net	28.9	29.6
Total	\$ 345.1	\$ 359.3

Accounts and loans receivable, and student loans receivable are net of allowances for doubtful accounts of \$128.8 and \$.9 million, respectively, for 2012 and \$123.9 and \$1.0 million, respectively, for 2011.

Shared appreciation mortgages were provided as part of a program to attract and retain excellent faculty and senior administrators through home mortgage financing assistance. Shared appreciation notes amounting to \$50.1 and \$52.1 million (net of \$2.5 million allowance for doubtful accounts) at May 31, 2012 and 2011, respectively, from University faculty and senior administrators are collateralized by second mortgages on residential properties. The program was suspended effective December 31, 2008 with limited exceptions.

Student loans are made primarily pursuant to federal programs and availability of funding. The related receivables have significant government restrictions as to marketability, interest rates, and repayment terms. Their fair value is not readily determinable.

**4. CONTRIBUTIONS RECEIVABLE (PLEDGES)**

Unconditional pledges are recorded at the present value of their future cash flows using a discount rate commensurate with the risk involved. They are expected to be realized in the following periods at May 31, (in millions):

	2012	2011
In one year or less	\$ 31.7	\$ 29.0
Between one year and five years	59.4	53.5
More than five years	39.1	41.0
	130.2	123.5
Discount of \$17.3 and allowance of \$10.4 for 2012 and \$17.5 and \$9.6 for 2011, respectively	(27.7)	(27.1)
Total	\$ 102.5	\$ 96.4

**5. FAIR VALUE OF FINANCIAL INSTRUMENTS**

The valuation methodologies used for other investment instruments measured at fair value consisted of:

***Variable Rate Swap Agreement***

The University entered into an interest rate swap agreement on October 25, 2004 to manage the market risk associated with outstanding variable-rate debt. The swap agreement provides that the University receive a variable rate based on 3-month LIBOR and pay a fixed rate of 4.2%. Parties to the interest rate swap agreement are subject to market risk for changes in interest rates as well as risk of credit loss in the event of nonperformance by the counterparty. The University deals only with high quality counterparties that meet rating criteria for financial stability and creditworthiness. The estimated cumulative fair value loss of the swap agreement was \$6.0 and \$3.7 million for the years ended May 31, 2012 and 2011, respectively, and is included in other investments in the tables that follow. Changes in the fair value, which for fiscal 2012 and 2011 amounted to an unrealized loss of \$2.3 and \$.9 million, respectively, are recorded as non-operating activities in the statements of activities. The notional amount was \$19.0 and \$19.5 million for fiscal 2012 and 2011, respectively.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**5. FAIR VALUE OF FINANCIAL INSTRUMENTS (Continued)**

*Fair Value Measurements*

*Investments*

The fair market value of investments at May 31, 2012 and 2011 amounted to \$817.0 and \$869.2 million, with a cost basis of \$767.0 and \$742.9 million, respectively. Short term investments consist primarily of commercial paper with maturities in excess of three months. Amounts included in limited partnerships and limited liability companies - other, represent alternative investments which are valued at the net asset value of the entities as determined by the fund. The majority of investments are combined in investment pools with each individual account subscribing to or disposing of shares on the basis of the fair value per share. At May 31, 2012 and 2011, the fair value of the University's primary investment pool (the Growth Pool) amounted to \$770.6 and \$816.3 million, with a cost basis of \$723.5 and \$695.1 million, respectively. The Growth Pool is managed by multiple investment managers with asset allocation per the University's investment policy. The total net unrealized (loss) gain on investments for the year ended May 31, 2012 and 2011 was \$(75.7) and \$97.8 million, respectively.

FASB ASC 820 provides the framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements). The following describes the hierarchy of inputs used to measure fair value and the primary valuation methodologies used by the University for investments measured at fair value:

**Level 1** — Valuations for assets and liabilities traded in active exchange markets, such as the New York Stock Exchange. Level 1 also includes U.S. Treasury and federal agency securities and federal agency mortgage-backed securities, which are traded by dealers or brokers in active markets. Inputs to the valuation methodologies include unadjusted quoted prices in active markets for identical assets or liabilities that are accessible at the measurement date.

**Level 2** — Valuations for assets traded in less active dealer or broker markets. Inputs to the valuation methodologies include quoted prices from third party pricing services for identical or similar assets in active and/or inactive markets; inputs other than quoted prices that are observable for the asset or liability; or inputs that are derived principally from or corroborated by observable market data by correlation or other means.

**Level 3** — Valuations for assets that are derived from other valuation methodologies, including option pricing models, discounted cash flow models and similar techniques, and are not based on market exchange, dealer, or broker traded transactions. Inputs to the valuation methodologies incorporate certain assumptions and projections in determining the fair value assigned to such assets.

The level in the fair value hierarchy within which a fair value measurement in its entirety falls is based on the lowest level of any input that is significant to the fair value measurement. The University utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs. There have been no changes in the methodologies used at May 31, 2012.

**UNIVERSITY OF MIAMI  
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May 31, 2012 and 2011**

**5. FAIR VALUE OF FINANCIAL INSTRUMENTS (Continued)**

*Fair Value Measurements (continued)*

**Investments**

The following tables set forth by level, within the fair value hierarchy, the University's assets at fair value (in millions):

	<b>At May 31, 2012</b>			
	Total	Level 1	Level 2	Level 3
<b>Assets:</b>				
Short term investments	\$ 15.7	\$ -	\$ 15.7	\$ -
Corporate bonds	.6	-	.6	-
Debt securities:				
US Treasury & other government agencies	5.3	5.3	-	-
Publicly traded stocks:				
Large-mid cap	70.2	70.2	-	-
Small cap	20.6	20.6	-	-
Mutual funds:				
Equities:				
Emerging markets	23.2	-	23.2	-
International	3.4	-	3.4	-
Large-mid cap	10.7	-	10.7	-
Small cap	21.6	-	21.6	-
Fixed Income	36.5	-	36.5	-
Balanced	9.3	-	1.6	7.7
Limited partnerships and limited liability companies:				
Equities:				
Emerging markets	29.7	-	29.7	-
International	116.6	-	116.6	-
Large-mid cap	76.5	-	76.5	-
Fixed income	86.5	-	43.2	43.3
Private equity	43.4	-	-	43.4
Other:				
Event arbitrage	73.2	-	-	73.2
Long-short composite	107.8	-	85.8	22.0
Real assets related securities	42.3	-	41.4	.9
Real estate	26.8	-	-	26.8
Other investments	(2.9)	1.4	(4.3)	-
Total investments	<u>817.0</u>	<u>97.5</u>	<u>502.2</u>	<u>217.3</u>
Trusts held by others	43.6	-	-	43.6
Total assets	<u>\$ 860.6</u>	<u>\$ 97.5</u>	<u>\$ 502.2</u>	<u>\$ 260.9</u>

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**5. FAIR VALUE OF FINANCIAL INSTRUMENTS (Continued)**

*Fair Value Measurements (continued)*

	<b>At May 31, 2011</b>			
	Total	Level 1	Level 2	Level 3
<b>Assets:</b>				
Short term investments	\$ 16.4	\$ -	\$ 16.4	\$ -
Corporate bonds	.8	-	.8	-
Debt securities:				
US Treasury & other government agencies	5.4	5.4	-	-
Publicly traded stocks:				
Large-mid cap	87.7	87.7	-	-
Small cap	24.1	24.1	-	-
Mutual funds:				
Equities:				
Emerging markets	8.1	-	8.1	-
International	3.9	-	3.9	-
Large-mid cap	11.2	-	11.2	-
Small cap	24.0	-	24.0	-
Fixed Income	50.4	-	50.4	-
Balanced	8.9	-	.6	8.3
Limited partnerships and limited liability companies:				
Equities:				
Emerging markets	23.6	-	23.6	-
International	163.0	-	163.0	-
Large-mid cap	73.7	-	73.7	-
Fixed income	83.3	-	41.2	42.1
Private equity	50.0	-	-	50.0
Other:				
Event arbitrage	72.7	-	-	72.7
Long-short composite	97.4	-	74.0	23.4
Real assets related securities	34.9	-	33.3	1.6
Real estate	23.8	-	-	23.8
Other investments	5.9	7.7	(1.8)	-
Total investments	<u>869.2</u>	<u>124.9</u>	<u>522.4</u>	<u>221.9</u>
Trusts held by others	52.0	-	-	52.0
Total assets	<u>\$ 921.2</u>	<u>\$ 124.9</u>	<u>\$ 522.4</u>	<u>\$ 273.9</u>

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**5. FAIR VALUE OF FINANCIAL INSTRUMENTS (Continued)**

***Fair Value Measurements (continued)***

The following tables set forth a summary of changes in the fair value of the University's level 3 assets:

For the year ended May 31, 2012 (in millions):

	May 31, 2011	Purchases	Sales	Net Income Reinvested	Total net gains (losses) included in changes in net assets		Transfers in and/or out of level 3	May 31, 2012
					Realized	Unrealized		
Mutual funds - balanced	\$ 8.3	-	(.3)	.1	.2	(.6)	-	\$ 7.7
Limited partnerships and limited liability companies:								
Fixed income	42.1	-	-	1.5	-	(.3)	-	43.3
Private equity	50.0	4.9	(14.4)	.7	5.1	(2.9)	-	43.4
Other:								
Event arbitrage	72.7	-	-	2.1	(.7)	(.9)	-	73.2
Long-short composite	23.4	-	-	(.4)	1.1	(2.1)	-	22.0
Real assets related securities	1.6		(.6)	-	-	(.1)	-	.9
Real estate	23.8	3.6	(3.5)	.7	.7	1.5	-	26.8
Total investments	221.9	8.5	(18.8)	4.7	6.4	(5.4)	-	217.3
Trusts held by others	52.0	-	(4.3)	-	-	(4.1)	-	43.6
Total assets	\$ 273.9	\$ 8.5	\$ (23.1)	\$ 4.7	\$ 6.4	\$ (9.5)	\$ -	\$ 260.9

For the year ended May 31, 2011 (in millions):

	May 31, 2010	Purchases, sales, issuances, settlements, net	Net Income Reinvested	Total net gains (losses) included in changes in net assets		Transfers in and/or out of level 3	May 31, 2011
				Realized	Unrealized		
Mutual funds - balanced	\$ 7.4	(.4)	.4	-	.9	-	\$ 8.3
Limited partnerships and limited liability companies:							
Fixed income	49.6	(12.0)	1.7	(1.0)	3.8	-	42.1
Private equity	45.6	(4.2)	1.1	3.6	3.9	-	50.0
Other:							
Event arbitrage	66.3	-	4.6	(4.4)	6.2	-	72.7
Long-short composite	33.5	(13.3)	(.7)	1.9	2.0	-	23.4
Real assets related securities	1.7	(.1)	-	-	-	-	1.6
Real estate	16.9	3.5	(.1)	.4	3.1	-	23.8
Total investments	221.0	(26.5)	7.0	.5	19.9	-	221.9
Trusts held by others	52.0	(1.1)	-	-	1.1	-	52.0
Total assets	\$ 273.0	\$ (27.6)	\$ 7.0	\$ .5	\$ 21.0	\$ -	\$ 273.9

Sales amounts presented above for the years ended May 31, 2012 and 2011 for trusts held by others represent settlement transactions. There were no other issuances and settlements for the years ended May 31, 2012 and 2011.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**5. FAIR VALUE OF FINANCIAL INSTRUMENTS (Continued)**

***Fair Value Measurements (continued)***

The total level 3 change in net unrealized (losses) gains for the years relating to those investments still held at May 31, 2012 and 2011 total \$(5.4) and \$19.9 million, respectively, and are reflected as part of investment return in the statements of activities. The total level 3 change in value related to trusts held by others at May 31, 2012 and 2011 total \$(4.1) and \$1.1 million, respectively, and are reflected as part of investment return and changes in value of annuities payable and trusts held by others in the statements of activities.

The following tables summarize the University's assets whose fair value is estimated using net asset value per share (in millions):

<b>At May 31, 2012</b>				
<b>Assets:</b>	Fair Value	Future Commitments	Redemption Frequency	Days Notice
Limited partnerships and limited liability companies:				
Equities:				
Emerging markets	\$ 29.7	\$ -	(M)	30 days
International	116.6	-	(M)	5-15 days
Large-mid cap	76.5	-	(Q)	60 days
Fixed income	86.5	-	(M), (A)	10-90 days
Private equity	43.4	17.8	*	N/A
Other:				
Event arbitrage	73.2	-	(Q)	65-90 days
Long-short composite	107.8	-	(M), (Q), (A)	45-90 days
Real assets related securities	42.3	-	(M), (Q)	10-60 days
Real estate	26.8	8.0	*	N/A
Other investments	(2.9)	-	N/A	N/A
Total investments	<u>599.9</u>	<u>25.8</u>		
Trusts held by others	43.6	-	N/A	N/A
Total assets	<u>\$ 643.5</u>	<u>\$ 25.8</u>		

<b>At May 31, 2011</b>				
<b>Assets:</b>	Fair Value	Future Commitments	Redemption Frequency	Days Notice
Limited partnerships and limited liability companies:				
Equities:				
Emerging markets	\$ 23.6	\$ -	(M)	30 days
International	163.0	-	(M), (Q)	5-15 days
Large-mid cap	73.7	-	(M), (Q)	60 days
Fixed income	83.3	-	(M), (A)	10-90 days
Private equity	50.0	22.7	*	N/A
Other:				
Event arbitrage	72.7	-	(Q)	65-90 days
Long-short composite	97.4	-	(Q), (A)	45 days
Real assets related securities	34.9	-	(M), (S)	10 days, 6 months
Real estate	23.8	11.4	*	N/A
Other investments	5.9	-	N/A	N/A
Total investments	<u>628.3</u>	<u>34.1</u>		
Trusts held by others	52.0	-	N/A	N/A
Total assets	<u>\$ 680.3</u>	<u>\$ 34.1</u>		

Redemption Frequency: (A) Annually, (S) Semi-annually, (Q) Quarterly, (M) Monthly

(\*) The expected liquidation date for these assets range from 2015 to 2025 and are based on a combination of the inception date of the fund and the expected life of the fund as outlined in the partnership agreement inclusive of the manager's ability to extend the fund's life.

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**5. FAIR VALUE OF FINANCIAL INSTRUMENTS (Continued)**

***Fair Value Measurements (continued)***

The University's investment policy and strategy for its investments, as established by the Investment Committee (the Committee) of the Board of Trustees (the Board) and ratified by the Executive Committee of the Board, is to provide for growth of capital with a moderate level of volatility by investing assets based on its target allocations. The weighted average target allocations for University assets is 45% equity securities, 10% fixed income, and 45% other investments. The Committee rebalances its investments periodically to meet established target allocations. In addition, the Committee reviews its investment policy and target allocations periodically and effects changes when required, to ensure that strategic objectives are achieved. Equity securities include investments in large-mid cap and small-cap companies primarily located in the United States, as well as international companies. Fixed income securities include corporate bonds of companies from diversified industries, mortgage-backed securities, and U.S. Treasuries. Other investments include private equity funds, real estate funds, and hedge funds that pursue multiple strategies to diversify risks and reduce volatility. These investments, which at May 31, 2012 consist of investments similar to those of the HFRI Fund of Funds, S&P 500, Russell 2000, DJ/UBS Commodity, NCREIF Property and MSCI Indexes, are made with the intention of raising portfolio return and lowering total volatility.

***Investment Return***

The University's endowment spending distribution policy is to distribute five percent of the three-year moving average fair market value of the endowment investment pool. This policy is designed to protect the purchasing power of the endowment and to minimize the effect of capital market fluctuations on operating budgets.

The components of total investment return as reflected in the statements of activities are as follows (in millions):

	2012	2011
<b>Operating:</b>		
Endowment spending distribution	\$ 30.1	\$ 31.1
Investment return	3.6	9.2
Total operating investment return	33.7	40.3
<b>Non-Operating:</b>		
Unrestricted		
Endowment interest and dividend income, realized and unrealized (losses) gains, net of endowment spending distribution	(62.4)	85.7
Other net realized and unrealized (losses) gains	(8.0)	15.6
Total unrestricted non-operating investment return	(70.4)	101.3
Temporarily restricted investment return	(.5)	1.8
Permanently restricted investment return	(4.1)	.1
Total non-operating investment return	(75.0)	103.2
Total investment return	\$ (41.3)	\$ 143.5

**6. FAIR VALUE OF OTHER FINANCIAL INSTRUMENTS**

The carrying amounts of cash and cash equivalents, patient, student and other receivables, accounts payable and accrued expenses approximate fair value due to the short maturity of these financial instruments. The carrying amounts of notes payable with variable interest rates approximate their fair value since the variable rates reflect current market rates for notes with similar maturities and credit quality. The fair value of bonds payable with fixed interest rates is based on rates assumed to be currently available for bond issues with similar terms and average maturities. The estimated fair value of these bonds payable at May 31, 2012 and 2011 approximated \$804.1 and \$756.8 million, respectively. The carrying amounts of these bonds payable at May 31, 2012 and 2011 approximated \$761.1 and \$781.3 million, respectively.

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
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**7. OTHER ASSETS**

Other assets primarily represent prepaid expenses and inventories. During September 2010, the University entered into a tri-party agreement with the Public Health Trust (PHT) and Miami-Dade County wherein the receivable associated with the annual operating agreement was converted to a prepaid asset. The value of the receivable at September 30, 2010 was \$73.9 million, and included a long-term land lease with a discounted value of \$14.1 million. The University will receive goods, rentals, and services in the normal course of business with the PHT until the prepaid asset is exhausted. At May 31, 2012 and 2011, the remaining prepaid asset under this agreement, after application of purchased services for the twelve months ended 2012 and for the months of October 2010 through May 2011 for the year ended 2011 was \$42.6 and \$60.2 million, respectively. Based on the repayment terms of the agreement, the balance of the prepaid asset should be exhausted by March 1, 2014, with the exception of the long-term land lease which extends through 2080.

**8. PROPERTY AND EQUIPMENT**

Property and equipment and related accumulated depreciation and amortization at May 31 consist of the following (in millions):

	Useful Lives	2012	2011
Land	-	\$ 93.9	\$ 94.9
Land improvements	20 years	88.1	87.6
Buildings and building improvements	8 to 50 years	1,544.1	1,506.2
Leasehold improvements	1 to 50 years	38.6	32.5
Construction in progress	-	94.0	47.7
Moveable equipment	3 to 20 years	557.0	528.9
Library materials	12 years	113.4	110.8
Art objects	-	52.4	51.8
		<u>2,581.5</u>	<u>2,460.4</u>
Accumulated depreciation and amortization		<u>(1,116.3)</u>	<u>(1,017.5)</u>
Total		<u>\$ 1,465.2</u>	<u>\$ 1,442.9</u>

Interest on borrowings to finance facilities is capitalized during construction, net of any investment income earned through the temporary investment of project borrowings. Net interest expense of \$2.1 and \$2 million was capitalized for the years ended May 31, 2012 and 2011, respectively.

**9. INTANGIBLE ASSETS**

On December 1, 2007, the University acquired certain assets and liabilities of a general acute care hospital. As part of the transaction, intangible assets were recorded amounting to \$105.2 million. In addition, the University acquired a physician practice and recorded \$1.7 million as an intangible asset for the year ended May 31, 2010. In accordance with ASC 350 (formerly SFAS No. 142, *Intangibles – Goodwill and Other*), amortization of intangible assets ceased at May 31, 2010.

Intangible assets recorded are as follows (in millions):

	2012	2011
Amortized intangible assets		
Goodwill at gross carrying value	\$ 105.8	\$ 105.8
Accumulated amortization through May 31, 2010	(6.6)	(6.6)
Indefinite lived intangible assets	1.1	1.1
Total	<u>\$ 100.3</u>	<u>\$ 100.3</u>

**UNIVERSITY OF MIAMI**  
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**10. ENDOWMENT**

In August 2008, the FASB issued ASC 958-205-50 (formerly FASB Staff Position 117-1, *Endowments of Not-for-Profit Organizations: Net Asset Classification of Funds Subject to an Enacted Version of the Uniform Prudent Management of Institutional Funds Act, and Enhanced Disclosures for All Endowment Funds*). This standard provides guidance on the net asset classification of donor-restricted endowment funds for a nonprofit organization that is subject to an enacted version of the Uniform Prudent Management of Institutional Funds Act of 2006 (UPMIFA). This standard also requires additional disclosures about an organization's endowment funds, whether or not the organization is subject to UPMIFA. The disclosure requirements of this standard are reflected below. On June 17, 2011, the State of Florida enacted a version of UPMIFA which is effective July 1, 2012. Generally, the law governs conduct in the management and investment of institutional funds, the expenditure or accumulation of endowment funds, and the release or modification of restrictions on the management or investment of institutional funds. The new law will result in the reclassification of amounts currently classified as unrestricted net assets to temporarily restricted net assets.

**Application of Relevant Law**

As discussed above, the State of Florida has now enacted UPMIFA which is effective July 1, 2012. The current law, known as the Uniform Management of Institutional Funds Act (UMIFA) requires preservation of the fair value of the original gift as of the gift date, absent explicit donor stipulations to the contrary. Therefore, the University classifies as permanently restricted net assets (a) the original value of gifts donated where the donor has stipulated that the principal is to be maintained in perpetuity with only the income from the gift to be expended, (b) the original value of subsequent similar type gifts, and (c) accumulations to the fund made in accordance with the direction of the applicable donor gift instrument. Endowments are classified as temporarily restricted where the donor has stipulated that the principal of the gift may be released from inviolability to permit all or part of the principal to be expended, and as unrestricted endowments where the Board, rather than a donor, decides to retain and invest the principal with only the income available to be expended. The Board has the right at any time to expend the principal of unrestricted endowments.

**Spending Policy**

The University's endowment spending distribution policy in support of its programs is to distribute five percent of the three-year moving average fair market value of the endowment investment pool. New endowments must be received prior to December 31 in order to activate the spending distribution for the next fiscal year. In addition, no distribution is made from an endowment until its funding reaches, by December 31, the level stipulated by policy. Further, endowments to establish Chairs and Professorships have an additional delay of one year before distributions are made.

**Return Objectives and Risk Parameters**

The University has adopted investment and spending policies to protect the purchasing power of the endowment and to minimize the effect of capital market fluctuations on operating budgets.

The intent of the University's policy for its primary investment pool (the Growth Pool), as approved by the Board, is to achieve a rate of return equal to or greater than the respective benchmark, while assuming a moderate level of risk. To satisfy its long-term rate-of-return objectives, the University relies on a total return strategy in which investment returns are achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The University targets a diversified asset allocation that places a greater emphasis on equity based investments to achieve its long-term return objectives within prudent risk constraints. The current long-term return objective is to earn a return of at least the Consumer Price Index plus 5%, net of fees. Actual returns in any given year may vary from this amount.

**UNIVERSITY OF MIAMI**  
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**10. ENDOWMENT (Continued)**

Endowment net assets consist of the following (in millions):

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
At May 31, 2011:				
Donor restricted endowment funds	\$ 196.4	\$ 29.4	\$ 326.5	\$ 552.3
Quasi endowment funds	167.6	-	-	167.6
Total	<u>\$ 364.0</u>	<u>\$ 29.4</u>	<u>\$ 326.5</u>	<u>\$ 719.9</u>
At May 31, 2012:				
Donor restricted endowment funds	\$ 150.9	\$ 29.2	\$ 345.7	\$ 525.8
Quasi endowment funds	152.9	-	-	152.9
Total	<u>\$ 303.8</u>	<u>\$ 29.2</u>	<u>\$ 345.7</u>	<u>\$ 678.7</u>

Donor restricted endowment funds included in unrestricted endowment net assets represent the unappropriated appreciation of endowment funds, net of deficiencies in the market value of certain endowment related assets which fell below the donor required level to retain funds in perpetuity. At May 31, 2012 and 2011, this deficiency amounted to \$9.9 and \$2.9 million, respectively, and resulted from unfavorable market fluctuations that occurred shortly after the investment of new permanently restricted contributions, as well as continued appropriations for certain programs deemed prudent by the University.

Quasi endowment funds are resources segregated for long term investment and include gains and losses on unrestricted investments, and other resources designated by the Board for future programs and operations.

Changes in endowment net assets for the fiscal years ended May 31, 2012 and 2011 consist of (in millions):

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Balance, May 31, 2010	\$ 276.2	\$ 29.3	\$ 312.7	\$ 618.2
Investment return				
Investment income	11.3	-	(.1)	11.2
Net appreciation (realized and unrealized)	105.5	-	-	105.5
Total investment return	116.8	-	(.1)	116.7
Gifts and Trusts	1.4	.3	13.7	15.4
Endowment spending distribution for programs	(31.1)	-	-	(31.1)
Net transfers from quasi endowment funds	(2.0)	-	-	(2.0)
Other	2.7	(.2)	.2	2.7
Balance, May 31, 2011	<u>364.0</u>	<u>29.4</u>	<u>326.5</u>	<u>719.9</u>
Investment return				
Investment income	10.0	-	(.1)	9.9
Net depreciation (realized and unrealized)	(42.3)	-	-	(42.3)
Total investment return	(32.3)	-	(.1)	(32.4)
Gifts and Trusts	.1	.2	17.0	17.3
Endowment spending distribution for programs	(30.1)	-	-	(30.1)
Net transfers from quasi endowment funds	(.6)	-	-	(.6)
Other	2.7	(.4)	2.3	4.6
Balance, May 31, 2012	<u>\$ 303.8</u>	<u>\$ 29.2</u>	<u>\$ 345.7</u>	<u>\$ 678.7</u>

**UNIVERSITY OF MIAMI**  
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**11. PENSION AND OTHER POSTRETIREMENT BENEFIT PLANS**

The University has two non-contributory retirement plans, the Faculty Retirement Plan and the Employee Retirement Plan. These two plans were closed to employees hired after May 31, 2007. Effective June 1, 2007 a new retirement plan was established, the Retirement Savings Plan.

The University also sponsors an unfunded, defined benefit postretirement health plan that covers all full-time and part-time regular employees who elect coverage and satisfy the plan's eligibility requirements when they retire. The plan is contributory with retiree contributions established as a percentage of the total cost for retiree health care and for the health care of their dependents. The University pays all benefits on a current basis.

**The Retirement Savings Plan (Savings Plan)** is a defined contribution plan in which the University makes an automatic core contribution of 5% of pay with a dollar-for-dollar match on voluntary contributions up to an additional 5% of pay once the employee meets certain eligibility requirements. Eligible employees can begin making voluntary contributions to the Savings Plan at any time. Participation is limited to faculty and staff hired on or after June 1, 2007 or who elected, prior to June 1, 2007, to transfer to this plan from the Faculty Retirement Plan or from the Employee Retirement Plan. Core and matching contributions to the Savings Plan for 2012 and 2011 were \$33.4 and \$29.0 million, respectively.

**The Retirement Savings Plan II (Savings Plan II)** is a defined contribution plan the University established, effective January 1, 2008, that covers substantially all employees of the University of Miami Hospital (UMH). The plan is available to employees who meet certain eligibility requirements and requires that UMH match certain percentages of participants' contributions up to certain maximum levels. Eligible employees can begin making voluntary contributions to the Savings Plan II at any time. Core and matching contributions to the Savings Plan II were \$5.6 and \$4.9 million for the years ended May 31, 2012 and 2011, respectively.

**Faculty Retirement Plan (Faculty Plan)** is a defined contribution plan for eligible faculty hired between September 30, 1977 and May 31, 2007, and certain faculty hired on or before September 30, 1977, who ceased participation in the Employee Retirement Plan. Under the terms of the Faculty Plan, the University makes contributions to individual retirement accounts for each eligible faculty member. Payment from the retirement account commences when the faculty member has separated from service and elects to begin distributions in accordance with plan provisions.

Contributions to the Faculty Plan are based upon a combination of compensation, tenure status, length of service, and other factors and are funded as accrued. These contributions were \$24.1 million for the years ended May 31, 2012 and 2011. In addition to the above noted plans, there are deferred compensation arrangements for certain employees, principally clinical faculty, the liability for which is included in other liabilities.

**The Employee Retirement Plan (Employee Plan)** is a defined benefit plan primarily for full-time non-faculty employees hired before June 1, 2007. Employee Plan assets are held by a Trustee. The benefit is based on the higher of two formulas: a formula based on years of service and the employee's compensation for the consecutive five year period of employment that produces the highest average; and a cash balance benefit formula determined each year based on compensation and investment earnings.

At May 31, 2009, a proposed Employee Plan amendment was approved by the Internal Revenue Service which enables the plan to offer lump sum distribution options to participants who retired on or after January 1, 2001 and met the Rule of 70 (combination of age and service).

The measurement date for the Employee Plan and postretirement health plan is May 31 for fiscal years 2012 and 2011.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**11. PENSION AND OTHER POSTRETIREMENT BENEFIT PLANS (Continued)**

The following benefit payments, which reflect expected future service, are expected to be paid, for the fiscal years ending May 31 (in millions):

	Pension Benefits	Postretirement Benefits
2013	\$ 36.0	\$ .2
2014	37.2	.2
2015	38.1	.2
2016	40.8	.2
2017	41.7	.2
2018-2022	235.4	1.1

The University expects to contribute \$57.9 million to the Employee Plan and \$.2 million to its postretirement health plan during the fiscal year ending May 31, 2013.

The tables that follow provide a reconciliation of the changes in the plans' projected benefit obligations, fair value of assets and funded status (in millions):

	Pension Benefits		Postretirement Benefits	
	2012	2011	2012	2011
<b>Change in Benefit Obligation</b>				
Benefit obligation at beginning of year	\$ 772.3	\$ 755.9	\$ 2.0	\$ 3.4
Service cost – benefits attributed to employee service during period and administrative expenses	20.0	20.6	.2	.2
Interest costs accrued to measure benefit obligation at present value	42.9	42.0	.2	.1
Plan participant contributions	-	-	.7	.7
Actuarial loss (gain)	124.6	(13.9)	.8	(1.4)
Benefits paid and administrative expenses	(32.3)	(32.3)	(.6)	(1.0)
Benefit obligation at end of year	<u>927.5</u>	<u>772.3</u>	<u>3.3</u>	<u>2.0</u>
<b>Change in Plan Assets</b>				
Employee Plan assets at fair value at beginning of year	526.4	448.4	-	-
Investment return on Employee Plan assets	(9.8)	79.4	-	-
Benefits paid and Employee Plan expenses	(32.3)	(32.3)	(.6)	(1.0)
Employer contributions	48.4	30.9	-	.3
Plan participant contributions	-	-	.6	.7
Employee Plan assets at fair value at end of year	<u>532.7</u>	<u>526.4</u>	<u>-</u>	<u>-</u>
<b>Funded status</b>				
Accrued pension and postretirement benefit costs recognized on the statements of financial position	<u>\$ (394.8)</u>	<u>\$ (245.9)</u>	<u>\$ (3.3)</u>	<u>\$ (2.0)</u>
<b>Amounts recognized in unrestricted net assets consist of:</b>				
Net actuarial loss (gain)	\$ 381.5	\$ 215.9	\$ (1.4)	\$ (2.2)
Prior service credit	(4.5)	(5.1)	(.7)	(.8)
Transition obligation	-	-	.1	.2
	<u>\$ 377.0</u>	<u>\$ 210.8</u>	<u>\$ (2.0)</u>	<u>\$ (2.8)</u>

At May 31, 2012 and 2011, the accumulated benefit obligation of the Employee Plan was \$876.0 and \$731.9 million, respectively, \$343.3 and \$205.5 million, respectively, in excess of Employee Plan assets.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**11. PENSION AND OTHER POSTRETIREMENT BENEFIT PLANS (Continued)**

The following table provides the components of net periodic pension cost for the plans (in millions):

	Pension Benefits		Postretirement Benefits	
	2012	2011	2012	2011
Service cost:				
Benefits attributed to employee service during periods and administrative expenses	\$ 20.0	\$ 20.6	\$ .2	\$ .2
Total	20.0	20.6	.2	.2
Interest costs accrued to measure benefit obligation at present value	42.9	42.0	.2	.1
Expected return on Employee Plan assets	(43.8)	(36.4)	-	-
Amortization of prior service cost/(credit) - includes changes in pension formula and cost of Employee Plan amendments	(.6)	(.6)	(.1)	(.1)
Amortization of transition obligation	-	-	.1	.1
Recognized net actuarial loss (gain)	12.7	20.3	(.1)	(.1)
Net periodic benefit cost	<u>\$ 31.2</u>	<u>\$ 45.9</u>	<u>\$ .3</u>	<u>\$ .2</u>

The net actuarial loss (gain), prior service cost (credit), and transition amount expected to be recognized in net periodic benefit cost over the next fiscal year are as follows (in millions):

	Pension Benefits	Postretirement Benefits
Net actuarial loss (gain)	\$ 27.1	\$ (.1)
Prior service credit	(.6)	(.1)
Transition obligation	-	.1

A 10% annual rate of increase in the per capita cost of covered health care benefits was assumed for 2012. The rate is assumed to decrease 1% per year until reaching the ultimate 5.5% in 2018. Assumed health care cost trend rates have an effect on the amounts reported for the health care plan. A 1% change in assumed health care cost trend rates would have the following effect (in millions):

	1% Increase	1% Decrease
Effect on total of service and interest cost components of net periodic postretirement health care benefit cost	\$ .1	\$ (.1)
Effect on the health care component of the accumulated postretirement benefit obligation	.5	(.4)

The following weighted-average assumptions were used for the above calculations:

	Pension Benefits		Postretirement Benefits	
	2012	2011	2012	2011
Discount rate for benefit obligation	4.55%	5.55%	4.65%	5.55%
Discount rate for net periodic benefit cost	5.55%	5.65%	5.55%	5.65%
Expected return on Employee Plan assets	8.25%	8.25%	N/A	N/A
Rate of compensation increase	3.70%/4.20%	4.20%	N/A	N/A

The rate of compensation increase assumption related to the net periodic benefit cost is 3.70% for fiscal 2012 to 2016, and 4.20% thereafter. To develop the expected long-term rate of return for the Employee Plan assets, the University considered the historical returns of the major market indicators relating to the target asset allocation, as well as the current economic and financial market conditions.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**11. PENSION AND OTHER POSTRETIREMENT BENEFIT PLANS (Continued)**

**Employee Plan Assets**

The investment policy and strategy, as established by the University, is to provide for growth of capital with a moderate level of volatility by investing assets based on its target allocations. The weighted average target allocations for plan assets of the Employee Plan is 34.0% equity securities, 35.0% fixed income, and 31.0% other investments. The University rebalances its investments periodically to meet the target allocations. The University also reviews its investment policy periodically to determine if the policy or allocations require change. Equity securities include investments in large-mid cap and small-cap companies primarily located in the United States, as well as international companies. Fixed income securities include corporate bonds of companies from diversified industries, mortgage-backed securities, and U.S. Treasuries. Other types of investments include investments in hedge funds and private equity funds that follow several different strategies. These investments, which at May 31, 2012 consist of investments similar to those of the HFRI Fund of Funds, S&P 500, Dow Jones, AIG Commodity, MCSI and NCREIF Property Indexes, are made with the intention of raising portfolio return and lowering total volatility. See note 5 for fair value measurement narrative disclosures.

The Employee Plan's investments, by level, within the fair value hierarchy are as follows (in millions):

	At May 31, 2012			
	Total	Level 1	Level 2	Level 3
Common stocks:				
Large-mid cap	\$ 35.7	\$ 35.7	\$ -	\$ -
Small cap	16.7	16.7	-	-
Registered mutual funds:				
Equities - emerging markets	3.0	-	3.0	-
Fixed Income	94.0	-	94.0	-
Unregistered limited partnerships and limited liability companies:				
Equities:				
Emerging markets	9.9	-	9.9	-
International	7.1	-	7.1	-
Large-mid cap	49.2	-	49.2	-
Private equity	17.6	-	-	17.6
Other:				
Event arbitrage	31.2	-	-	31.2
Long-short composite	26.9	-	16.7	10.2
Real estate	15.9	-	-	15.9
Real assets related securities	9.6	-	9.6	-
Money market accounts	3.2	3.2	-	-
Common collective trusts:				
Equities - international	10.5	-	10.5	-
Real assets related securities	12.9	-	12.9	-
103-12 Investment entities:				
Equities:				
International	40.8	-	40.8	-
Small cap	17.5	-	17.5	-
Fixed income	100.8	-	92.9	7.9
Other investments:				
Private equity	3.4	-	-	3.4
Long-short composite	15.7	-	15.6	.1
Fixed income	10.6	-	-	10.6
Real assets related securities	.6	-	-	.6
<b>Total</b>	<b>\$ 532.8</b>	<b>\$ 55.6</b>	<b>\$ 379.7</b>	<b>\$ 97.5</b>

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**11. PENSION AND OTHER POSTRETIREMENT BENEFIT PLANS (Continued)**

**Employee Plan Assets (continued)**

	At May 31, 2011			
	Total	Level 1	Level 2	Level 3
Common stocks:				
Large-mid cap	\$ 36.8	\$ 36.8	\$ -	\$ -
Small cap	19.4	19.4	-	-
Registered mutual funds:				
Equities - emerging markets	4.1	-	4.1	-
Fixed Income	71.9	-	71.9	-
Unregistered limited partnerships and limited liability companies:				
Equities:				
Emerging markets	11.8	-	11.8	-
International	9.5	-	9.5	-
Large-mid cap	47.3	-	47.3	-
Private equity	20.4	-	-	20.4
Other				
Event arbitrage	31.1	-	-	31.1
Long-short composite	23.1	-	12.2	10.9
Real estate	14.3	-	-	14.3
Money market accounts	6.0	6.0	-	-
Common collective trusts:				
Equities - international	12.5	-	12.5	-
Real assets related securities	27.6	-	27.6	-
103-12 Investment entities:				
Equities:				
International	50.5	-	50.5	-
Small cap	19.3	-	19.3	-
Fixed income	91.0	-	80.5	10.5
Other investments:				
Private equity	18.0	-	13.7	4.3
Long-short composite	.1	-	-	.1
Fixed income	10.5	-	-	10.5
Real assets related securities	1.0	-	-	1.0
<b>Total</b>	<b>\$ 526.2</b>	<b>\$ 62.2</b>	<b>\$ 360.9</b>	<b>\$ 103.1</b>

The tables on the following page set forth a summary of changes in the fair value of the Employee Plan's Level 3 investments.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**11. PENSION AND OTHER POSTRETIREMENT BENEFIT PLANS (Continued)**

**Employee Plan Assets (continued)**

For the year ended May 31, 2012 (in millions)						
May 31, 2011	Purchases	Sales	Total net gains (losses) included in changes in net assets		Transfers in and/or out of level 3	May 31, 2012
			Realized	Unrealized		
Unregistered limited partnerships and limited liability companies:						
Private equity	\$ 20.4	3.2	(6.8)	1.9	(1.1)	-
Other:						
Event arbitrage	31.1	.9	-	1.2	(2.0)	-
Long-short composite	10.9	(.1)	-	.6	(1.2)	-
Real estate	14.3	2.7	(2.2)	.4	.7	-
103-12 Investment entities:						
Fixed income	10.5	.9	(3.0)	(.5)	-	-
Other investments:						
Private equity	4.3	.1	(.8)	-	(.2)	-
Long-short composite	.1	-	-	-	-	-
Fixed income	10.5	-	-	-	.1	-
Real assets related securities	1.0	.2	(.6)	-	-	-
<b>Total</b>	<b>\$ 103.1</b>	<b>\$ 7.9</b>	<b>\$ (13.4)</b>	<b>\$ 3.6</b>	<b>\$ (3.7)</b>	<b>\$ -</b>

For the year ended May 31, 2011 (in millions)						
May 31, 2010	Purchases, sales, issuances and settlements, net	Total net gains (losses) included in changes in net assets		Transfers in and/or out of level 3	May 31, 2011	
		Realized	Unrealized			
Unregistered limited partnerships and limited liability companies:						
Private equity	\$ 18.1	(1.0)	1.5	1.8	-	\$ 20.4
Other:						
Event arbitrage	28.3	1.0	(.3)	2.1	-	31.1
Long-short composite	9.3	(.4)	.9	1.1	-	10.9
Real estate	10.3	1.7	.1	2.2	-	14.3
103-12 Investment entities:						
Fixed income	9.1	.9	-	.5	-	10.5
Other investments:						
Private equity	3.8	.1	-	.4	-	4.3
Long-short composite	9.4	(9.1)	(.2)	-	-	.1
Fixed income	9.9	-	-	.6	-	10.5
Real assets related securities	1.1	(.1)	-	-	-	1.0
<b>Total</b>	<b>\$ 99.3</b>	<b>\$ (6.9)</b>	<b>\$ 2.0</b>	<b>\$ 8.7</b>	<b>\$ -</b>	<b>\$ 103.1</b>

There were no issuances and settlements for the years ended May 31, 2012 and 2011.

The total level 3 change in net unrealized (losses) gains for the years relating to those investments still held at May 31, 2012 and 2011 total \$(3.7) and \$8.7 million, respectively, and are included in net (depreciation) appreciation in fair value of investments in the Employee Plan's statement of changes in net assets available for benefits.

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**12. BONDS AND NOTES PAYABLE**

Bonds and notes payable at May 31 consist of the following (in millions):

	Series	Final Maturity	2012 Interest Rate	2012	2011
Miami-Dade County, Florida	2007A to				
Educational Facilities Authority	2008B	2015 to 2038	4.0% to 6.1%	\$ 733.9	\$ 751.8
Notes payable to banks and others	-	2013 to 2030	2.38% to 6.5%	38.2	37.0
Notes payable to banks and others	-	2013 to 2035	Variable	87.2	35.5
Par amount of bonds and notes payable				<u>859.3</u>	<u>824.3</u>
Net unamortized premium				19.3	21.0
Total				<u>\$ 878.6</u>	<u>\$ 845.3</u>

The annual maturities for bonds and notes payable at May 31, 2012 are as follows (in millions):

2013	\$ 99.1
2014	27.8
2015	26.0
2016	24.6
2017	25.0
Thereafter	656.8
Total	<u>\$ 859.3</u>

Effective December 31, 2010, the University renewed its line of credit arrangement which carries a maximum possible balance of \$150.0 million. This line of credit has a variable interest rate equal to the LIBOR Daily Floating Rate plus 0.65% per annum, and has a maturity date of December 31, 2012. The outstanding balance under this line of credit at May 31, 2012 was \$68.5 million.

In November 2011, the University borrowed \$10.0 million from a bank to fund the Employees' Retirement Plan. The loan has a fixed interest rate of 2.38% per annum, and has a maturity date of August 5, 2015. The outstanding balance at May 31, 2012 was \$10.0 million.

In July 2011, the University entered into a second line of credit arrangement for \$100.0 million, which was renewed in June 2012. This line of credit has a variable interest equal to the LIBOR rate for dollar deposits with a one-month maturity plus 0.75% per annum, and has a maturity date of June 29, 2013. There was no outstanding balance under this line of credit at May 31, 2012.

Total interest paid on all bonds and notes was \$41.7 and \$42.0 million for the years ended May 31, 2012 and 2011, respectively.

**UNIVERSITY OF MIAMI  
NOTES TO FINANCIAL STATEMENTS  
May 31, 2012 and 2011**

**13. NET ASSETS**

Unrestricted net assets consist of the following at May 31 (in millions):	<u>2012</u>	<u>2011</u>
Designated for operations, programs, facilities expansion and student loans	\$ 73.4	\$ 126.4
Cumulative pension and postretirement benefits related changes other than net periodic benefit cost	(375.0)	(208.0)
Invested in plant facilities	784.8	749.3
Endowment and similar funds	<u>303.8</u>	<u>364.0</u>
Total unrestricted net assets	<u>\$ 787.0</u>	<u>\$ 1,031.7</u>

Temporarily restricted net assets consist of the following at May 31 (in millions):	<u>2012</u>	<u>2011</u>
Gifts for programs and facilities expansion	\$ 14.9	\$ 26.9
Contributions (pledges) and trusts	92.2	89.5
Life income and annuity funds	10.2	10.7
Endowment and similar funds	<u>29.2</u>	<u>29.4</u>
Total temporarily restricted net assets	<u>\$ 146.5</u>	<u>\$ 156.5</u>

Permanently restricted net assets consist of the following at May 31 (in millions):	<u>2012</u>	<u>2011</u>
Contributions (pledges) and trusts	\$ 53.9	\$ 58.9
Endowment and similar funds	<u>345.7</u>	<u>326.5</u>
Total permanently restricted net assets	<u>\$ 399.6</u>	<u>\$ 385.4</u>

**14. GIFTS AND TRUSTS**

The University's Advancement Office (Advancement) reports total gifts and trusts based on the Management Reporting Standards issued by the Council for Advancement and Support of Education (CASE). Gifts, trusts, and pledges (gifts and trusts) reported for financial statement purposes are recorded on the accrual basis.

The table below summarizes gifts and trusts received for the years ended May 31, 2012 and 2011, reported in the statements of activities as well as the CASE standards as reported by Advancement (in millions):

	<u>2012</u>	<u>2011</u>
Unrestricted gifts and trusts in support of programs	\$ 60.7	\$ 52.6
Unrestricted gifts and trusts for plant expansion	4.7	3.5
Temporarily restricted gifts and trusts for programs and plant expansion	32.2	37.7
Permanently restricted endowment gifts and trusts	<u>11.7</u>	<u>11.4</u>
Total gifts and trusts, per statements of activities	109.3	105.2
Increases (decreases) to reflect gifts and trusts per CASE standards:		
Pledges, net	(6.1)	2.6
Non-government grants, included in grants and contracts revenue	49.9	40.3
Differences in valuation/recording:		
Funds held in trust by others	(5.4)	4.5
Annuity	.3	.2
Timing	8.5	4.2
Gift-in-kind recorded under CASE standards only	7.4	6.4
Donations to supporting organizations recorded under CASE standards only	<u>.6</u>	<u>8.7</u>
Total gifts and trusts as reported by Advancement	<u>\$ 164.5</u>	<u>\$ 172.1</u>

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**15. FUNCTIONAL EXPENSES**

Operating expenses are reported in the statements of activities in natural categories. Functional expenses for fiscal 2012 and 2011 are shown below (in millions):

	<u>2012</u>	<u>2011</u>
Instruction	\$ 459.5	\$ 461.8
Research	233.1	229.5
Public service	154.2	157.5
Patient care	1,123.8	1,040.1
Auxiliary enterprises	143.1	145.0
Academic support	154.6	146.5
Student services	39.4	38.5
Institutional support	123.8	108.1
Total	<u>\$ 2,431.5</u>	<u>\$ 2,327.0</u>

Facilities related expenses have been allocated across applicable functional expense categories in the statements of activities based on space usage (in millions):

	<u>2012</u>	<u>2011</u>
Depreciation and amortization	\$ 124.8	\$ 125.6
Interest	38.0	39.1
Operations and maintenance	120.2	120.2
Total	<u>\$ 283.0</u>	<u>\$ 284.9</u>

**16. COMMITMENTS AND CONTINGENCIES**

The University had contractual obligations of approximately \$121.9 million at May 31, 2012 for various construction projects and purchases of equipment. The University has also entered into professional service agreements with Hospital Corporation of America, Inc. (HCA, Inc) and various HCA, Inc. affiliates. Future minimum commitments under these agreements range from \$3.1 to \$24.3 million per year over the next six years, totaling \$91.2 million.

In February 2008, the University entered into a five year Innovation Incentive Funding Agreement with the State of Florida (the State), Office of Tourism, Trade and Economic Development. The agreement created the Miami Institute for Human Genomics, now known as the John P. Hussman Institute for Human Genomics (the Institute) and a program and infrastructure that supports and benefits its operations. The agreement calls for the State to fund \$80.0 million with a University pledge for \$100.0 million towards the financial support of the Institute. At May 31, 2012, the University has received \$59.6 million from the State and has spent \$70.2 million in matching funds.

The University, in its normal operations, is a defendant in various legal actions. Additionally, amounts received and expended under various federal and state programs are subject to audit by governmental agencies. Management is of the opinion that the outcome of these matters would not have a material effect on the University's financial position or results of operations.

In March 2010, President Obama signed the Patient Protection and Affordable Care Act (PPACA) into law. PPACA will result in sweeping changes across the health care industry, including how care is provided and paid for. Given that the final regulations and interpretive guidelines have yet to be published, the University is unable to fully predict the impact of PPACA on its operations and financial results. Management of the University is studying and evaluating the anticipated impacts and developing strategies needed to prepare for implementation, and is preparing to work cooperatively with other constituents to optimize available reimbursement.

**UNIVERSITY OF MIAMI**  
**NOTES TO FINANCIAL STATEMENTS**  
**May 31, 2012 and 2011**

**16. COMMITMENTS AND CONTINGENCIES (Continued)**

The University leases certain real property. These leases are classified as operating leases and have lease terms ranging up to seventy five years. Total lease expense for the years ended May 31, 2012 and 2011 was \$28.7 and \$24.1 million, respectively. Future minimum lease payments under noncancelable operating leases at May 31, 2012 are as follows (in millions):

2013	\$	9.9
2014		9.1
2015		7.2
2016		7.0
2017		5.4
Thereafter		<u>170.1</u>
Total	\$	<u><u>208.7</u></u>

**UNIVERSITY OF MIAMI**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - SUMMARY**  
**FOR THE YEAR ENDED MAY 31, 2012**

	<u>MAJOR PROGRAMS</u>		<u>OTHER FEDERAL PROGRAMS</u>		<u>TOTAL</u>
	<u>RESEARCH AND DEVELOPMENT</u>	<u>INSTRUCTION, TRAINING, PUBLIC SERVICE &amp; OTHER</u>	<u>STUDENT FINANCIAL ASSISTANCE</u>	<u>INSTRUCTION, TRAINING, PUBLIC SERVICE &amp; OTHER</u>	
U.S. DEPARTMENT OF EDUCATION	\$ 3,541,040	\$ -	\$ 175,905,344	\$ 6,363,884	\$ 185,810,268
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES	153,053,851	6,440,952	710,386	21,498,897	181,704,086
U.S. DEPARTMENT OF DEFENSE	24,073,588	-	-	460,736	24,534,324
U.S. DEPARTMENT OF COMMERCE	19,428,828	-	131,615	1,103,243	20,663,686
NATIONAL SCIENCE FOUNDATION	16,946,233	-	538,853	731,431	18,216,517
NATIONAL AERONAUTICS & SPACE ADMINISTRATION	3,660,985	-	123,020	1,717	3,785,722
U.S. DEPARTMENT OF HOMELAND SECURITY	441,992	-	-	1,449,375	1,891,367
U.S. DEPARTMENT OF AGRICULTURE	403,252	-	-	1,390,816	1,794,068
U.S. DEPARTMENT OF STATE	-	-	-	1,607,004	1,607,004
U.S. DEPARTMENT OF ENERGY	1,380,604	-	-	-	1,380,604
U.S. DEPARTMENT OF THE INTERIOR	626,764	-	-	66	626,830
OFFICE OF PERSONNEL MANAGEMENT	546,560	-	-	-	546,560
U.S. DEPARTMENT OF TRANSPORTATION	24,076	-	-	405,735	429,811
U.S. DEPARTMENT OF JUSTICE	25,770	-	-	89,522	115,292
U.S. ENVIRONMENTAL PROTECTION AGENCY	67,068	-	-	-	67,068
U.S. DEPT OF HOUSING AND URBAN DEVELOPMENT	64,741	-	-	-	64,741
NATIONAL ENDOWMENT FOR THE HUMANITIES	-	-	-	46,352	46,352
U.S. DEPARTMENT OF VETERANS AFFAIRS	19,864	-	-	-	19,864
CORPORATION FOR NATIONAL & COMMUNITY SERVICE	-	-	15,744	-	15,744
SMITHSONIAN INSTITUTION	4,847	-	-	-	4,847
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>	<b>\$ 224,310,063</b>	<b>\$ 6,440,952</b>	<b>\$ 177,424,962</b>	<b>\$ 35,148,778</b>	<b>\$ 443,324,755</b>

See accompanying notes to Schedules of Expenditures of Federal, State and Local awards - Summary

**UNIVERSITY OF MIAMI**  
**SCHEDULE OF EXPENDITURES OF STATE OF FLORIDA AWARDS - SUMMARY**  
**(EXCLUSIVE OF FEDERAL PASSED-THROUGH STATE OF FLORIDA AWARDS) \***  
**FOR THE YEAR ENDED MAY 31, 2012**

DEPARTMENT OF EDUCATION	\$ 21,163,552
DEPARTMENT OF ELDER AFFAIRS	210,573
DEPARTMENT OF ENVIRONMENTAL PROTECTION	276
DEPARTMENT OF HEALTH	16,478,305
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	675,607
DEPARTMENT OF STATE	29,115
FL WATER MANAGEMENT DISTRICT	7,400
OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT	383,595
UNIVERSITY SYSTEMS OF FLORIDA	694,589
<b>TOTAL EXPENDITURES OF STATE OF FLORIDA AWARDS EXCLUSIVE</b>	
<b>OF FEDERAL PASS-THROUGH STATE AWARDS</b>	<b>\$ 39,643,012</b>

\* Federal awards passed-through from the State of FI are included in the Supplemental Schedule of Expenditures of State Direct and Pass-Through Awards beginning on page 60

See accompanying notes to Schedules of Expenditures of Federal, State, and Local awards - Summary

**UNIVERSITY OF MIAMI**  
**SCHEDULE OF EXPENDITURES OF LOCAL AWARDS - SUMMARY**  
**(EXCLUSIVE OF FEDERAL and STATE PASSED-THROUGH AWARDS)\***  
**FOR THE YEAR ENDED MAY 31, 2012**

MIAMI-DADE COUNTY PUBLIC SCHOOLS	\$ 1,302,463
MIAMI-DADE COUNTY	1,633,481
CITY OF CORAL GABLES	4,000
CITY OF HIALEAH	<u>5,451</u>
<b>TOTAL EXPENDITURES OF LOCAL AWARDS EXCLUSIVE OF FEDERAL AND STATE PASS-THROUGH AWARDS</b>	<b><u>\$ 2,945,395</u></b>

\* Federal and State passed-through awards from Local sources are included in the Supplemental Schedule of Expenditures of Local and Pass-Through Awards beginning on page 68

See accompanying notes to Schedules of Expenditures of Federal, State, and Local awards - Summary

## UNIVERSITY OF MIAMI

Notes to Schedules of Expenditures of Federal, State, and Local Awards

For the year ended May 31, 2012

### (1) Basis of Accounting and Presentation

The accompanying schedules (summary and supplemental) of expenditures of federal, state, and local awards include grants, contracts, and similar agreements entered into directly between the University of Miami (the University) and agencies and departments of federal, state, and local governments. They also include all subawards to the University by nonfederal organizations pursuant to federal, state and local grants, contracts, and similar agreements. The information in these schedules is prepared on the accrual basis of accounting and is presented in accordance with the provisions of Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations* and Chapter 10.650, *Rules of the Auditor General* of the State of Florida. Therefore, some amounts presented in these schedules may differ from amounts presented in, or used in the preparation of, the basic financial statements. Also, the grants reflect transactions for the May 31, 2012 fiscal year irrespective of the year of grant award and, accordingly, the schedules (summary and supplemental) of expenditures of federal, state, and local awards do not include a full year's activity for grants awarded or terminated on dates not coinciding with the aforementioned fiscal year.

### (2) Summary of Significant Accounting Policies for Federal, State, and Local Award Expenditures

Expenditures for student financial aid programs are recognized as incurred and include the federal share of students' Federal Supplemental Educational Opportunity Grant program and Federal Work-Study program earnings, Federal Pell grants, certain other federal financial aid grants for students, loan disbursements, and administrative cost allowances, where applicable.

Expenditures for other federal awards of the University's academic and other divisions are determined using the cost accounting principles and procedures set forth in OMB Circular A-21, *Cost Principles for Educational Institutions*. Under these cost principles, certain expenditures are not allowable or are limited as to reimbursement.

Expenditures include indirect costs, related primarily to facilities operation and maintenance and general, divisional and departmental administrative services, which are allocated to direct cost objectives (including federal awards) based on negotiated formulas commonly referred to as facilities and administrative cost rates. Facilities and administrative cost rates allocated to such awards for the year ended May 31, 2012 were based on fixed rates negotiated with the University's cognizant federal agency, the U.S. Department of Health and Human Services.

### (3) Subrecipients

Certain program funds are passed-through the University to subrecipient organizations. Of the total federal funds expensed by the University during its fiscal year \$30,153,211 represents disbursements to subrecipients.

### (4) Florida Cultural Endowment Program

The market value for the Florida Cultural Endowment Program was \$637,148 at May 31, 2012.

**UNIVERSITY OF MIAMI**

Notes to Schedules of Expenditures of Federal, State, and Local Awards

For the year ended May 31, 2012

**(5) Additional Required Information**

The University administers the following federal loan programs:

	CFDA number	Outstanding balance at May 31, 2012
	<hr/>	<hr/>
Federal Perkins Loan Program	84.038	\$ 27,204,616
Health Professions Student Loan Program	93.342	274,871
Nursing Student Loan Program	93.364	382,974

Total loan expenditures and disbursements for these student financial assistance programs for the fiscal year ended May 31, 2012 are identified below. For the Federal Perkins Loan Program, disbursements include loans to students and administrative expenses. The schedule of expenditures of federal awards – summary and supplemental includes administrative costs of the Federal Perkins Loan Program.

	CFDA number	Disbursements
	<hr/>	<hr/>
Federal Perkins Loan Program	84.038	\$ 3,215,460
Health Professions Student Loan Program	93.342	-
Nursing Student Loan Program	93.364	53,000

During the fiscal year ended May 31, 2012, the University processed the following amount of new loans under the Federal Family Educational Loans Program (which includes Stafford Loans, Parents' Loans for Undergraduate Students and Supplemental Loans for Students) and the Federal Direct Student Loan Program:

	CFDA number	Disbursements
	<hr/>	<hr/>
Federal Family Educational Loans Program – New Loans	84.032	\$ -
Federal Direct Student Loans - New Loans	84.268	161,721,812



**Independent Auditor's Report on Internal Control Over  
Financial Reporting and on Compliance and Other Matters Based  
on an Audit of Financial Statements Performed in Accordance  
With Government Auditing Standards**

To the Board of Trustees  
University of Miami

We have audited the financial statements of the University of Miami (the University) as of and for the year ended May 31, 2012, and have issued our report thereon dated August 29, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

**Internal Control over Financial Reporting**

Management of the University is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the University's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the University's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the University's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the Board of Trustees, management, federal, state, and local awarding agencies, and pass-through entities, and is not intended to be and should not be used by anyone other than those specified parties.

*McGladrey LLP*

Fort Lauderdale, Florida  
August 29, 2012



**Independent Auditor's Report on Compliance  
With Requirements That Could Have a Direct and Material Effect on  
Each Major Federal Program and State Projects and on Internal Control  
Over Compliance in Accordance with OMB Circular A-133  
and Chapter 10.650, Rules of the Auditor General of the State of Florida**

To the Board of Trustees  
University of Miami

Compliance

We have audited the compliance of the University of Miami (the University) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133, *Compliance Supplement*, and the requirements described in the *Executive Office of the Governor's State Projects Compliance Supplement*, that could have a direct and material effect on each of its major federal programs or state projects for the year ended May 31, 2012. The University's major federal programs and state projects are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs or state projects is the responsibility of the University's management. Our responsibility is to express an opinion on the University's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and Chapter 10.650, *Rules of the Auditor General of the State of Florida*. Those standards and OMB Circular A-133, and Chapter 10.650, *Rules of the Auditor General* require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program or state project occurred. An audit includes examining, on a test basis, evidence about the University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the University's compliance with those requirements.

In our opinion, the University complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs and state projects for the year ended May 31, 2012.

## Internal Control over Compliance

Management of the University is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs and state projects. In planning and performing our audit, we considered the University's internal control over compliance with the requirements that could have a direct and material effect on a major federal program or state project in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB circular A-133 and Chapter 10.550, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the University's internal control over compliance.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program or state project on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is reasonable possibility that material noncompliance with a type of compliance requirement of a federal program or state project will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of the Board of Trustees, management, federal, state, and local awarding agencies, and pass-through entities, and is not intended to be and should not be used by anyone other than those specified parties.

*McGladrey LLP*

Fort Lauderdale, Florida  
August 29, 2012

**UNIVERSITY OF MIAMI**

**Schedule of Findings and Questioned Costs  
Year Ended May 31, 2012**

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**I - SUMMARY OF INDEPENDENT AUDITOR'S RESULTS**

**Financial Statements**

- A. Type of auditor's report issued: Unqualified
- B. Internal control over financial reporting:
- Material weakness(es) identified? \_\_\_\_\_ Yes   X   No
  - Significant deficiency(ies) identified that are not considered to be material weakness(es)? \_\_\_\_\_ Yes   X   None Reported
- C. Noncompliance material to financial statements noted? \_\_\_\_\_ Yes   X   No

**Federal Awards**

- D. Type of auditor's report issued on compliance for major programs: Unqualified
- E. Internal control over major programs:
- Material weakness(es) identified? \_\_\_\_\_ Yes   X   No
  - Significant deficiency(ies) identified that are not considered to be material weakness(es)? \_\_\_\_\_ Yes   X   None Reported
- F. Any audit findings disclosed that are required to be reported in accordance with Section 510(a) of Circular A-133? \_\_\_\_\_ Yes   X   No

G. The programs tested as major included the following:

<u>CFDA Number(s)</u>	<u>Name of Federal Program or Cluster</u>
various	Research and Development
93.110	Maternal and Child Health Federal Consolidated Programs
93.702	National Center for Research Resources, Recovery Act Construction Support
93.724	ARRA - Prevention and Wellness - Communities Putting Prevention to Work Funding Opportunities Announcement (FOA)

- H. Dollar threshold used to distinguish between type A and type B programs: \$ 3,000,000
- I. Auditee qualified as low-risk auditee?   X   Yes \_\_\_\_\_ No

**UNIVERSITY OF MIAMI**

**Schedule of Findings and Questioned Costs (Continued)  
Year Ended May 31, 2012**

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**I - SUMMARY OF INDEPENDENT AUDITOR'S RESULTS, continued**

**State Financial Assistance**

- J. Type of auditor's report issued on compliance for major projects: Unqualified
- K. Internal control over major projects:
- Material weakness(es) identified? \_\_\_\_\_   X   No
  - Significant deficiency(ies) identified that are not considered to be material weakness(es)? \_\_\_\_\_ Yes   X   None Reported
- L. Any audit findings disclosed that are required to be reported in accordance with Chapter 10.550, *Rules of the Auditor General*? \_\_\_\_\_ Yes   X   No
- M. The projects tested as major included the following:

<u>CSFA Number(s)</u>	<u>Name of State Financial Assistance Project</u>
48.006	University of Miami - Grants & Aids
48.054	Florida Student Assistance Grant
48.059	Florida Bright Futures Scholarship
48.064	Florida Resident Access Grant
64.041	James and Esther King Biomedical Research Program
64.112	State and Community Interventions - AHEC
XXX.Unknown	FSDH Appropriation 567

- N. Dollar threshold used to distinguish between type A and type B programs: \$ 1,170,022

**II. FINANCIAL STATEMENTS FINDINGS**

None reported

**III. FEDERAL AWARDS FINDINGS AND QUESTION COSTS**

None reported

**IV. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS**

None reported

UNIVERSITY OF MIAMI

Summary Schedule of Prior Year Audit Findings  
Year Ended May 31, 2012

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**VII. SCHEDULE OF PRIOR YEAR AUDIT FINDINGS**

**2011-1 U.S. Department of Education  
CFDA Various – Student Financial Assistance Programs**

Finding: We noted one of the students sampled was disbursed funds from the Academic Competitiveness Grants (ACG) on December 17, 2010, however, the disbursement was not reported until May 4, 2011. The University reviewed the remaining students receiving ACG, and noted there were a total of 43 students whose related disbursements were reported untimely for this program.

Corrective Action Taken: Corrective action taken.

**2011-2 U.S. Department of Education  
CFDA Various – Student Financial Assistance Programs**

Finding: We noted the return of Title IV funds were not processed within the 45 day requirement, based on one of the students sampled from a listing of all students who withdrew from the University during the fiscal year and had also received Title IV funds. The University reviewed the remaining students, and noted there were a total of 14 students for which the Title IV funds were not processed within the 45 days required.

Corrective Action Taken: Corrective action taken.

**Supplemental Schedule  
of Expenditures of Federal Awards**

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF FEDERAL AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT</b>					
U.S. DEPARTMENT OF EDUCATION					
84.397	X	ARRA-FL ST DEPT OF EDUCATION - CANCER RESEARCH 874-59205-OCZ04	\$ -	\$ 114,835	\$ 114,835
INSTITUTE OF EDUCATION SCIENCES					
84.305		AMER INSTITUTES FOR RESEARCH - 0057902794	-	7,653	7,653
84.305A		EDUCATION RESEARCH, DEVELOPMENT AND DISSEMINATION	1,548,341	-	1,548,341
84.305K		MIAMI MUSEUM OF SCIENCE - PROJECT302	-	448,826	448,826
84.324A		RESEARCH IN SPECIAL EDUCATION	371,710	-	371,710
84.324B		UNIV OF NORTH CAROLINA - 554463	-	20,000	20,000
OFFICE OF POSTSECONDARY EDUCATION					
84.015A		FL INTERNATIONAL UNIV - 800000582	-	93,984	93,984
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES					
84.133A		UNIV OF WASHINGTON - 718343	-	90,788	90,788
84.133B		MEDSTAR HEALTH RESEARCH INSTITUTE - 201F3132002UNIVOFMIAMIR1	-	148,200	148,200
84.133B		MEDSTAR HEALTH RESEARCH INSTITUTE - 201F3132003UNIVOFMIAMIR2	-	113,218	113,218
84.133G		NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH	305,639	-	305,639
84.133N		NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH	277,845	-	277,845
U.S. DEPARTMENT OF EDUCATION Total			<u>2,503,535</u>	<u>1,037,505</u>	<u>3,541,040</u>
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES					
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY					
93.226		PUBLIC HEALTH TRUST (PHT-JMH) - PHTUMAHRQ950601	-	941	941
93.226		RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES	136,887	-	136,887
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY Total			<u>136,887</u>	<u>941</u>	<u>137,828</u>
CENTERS FOR DISEASE CONTROL AND PREVENTION					
93.061		INNOVATIONS IN APPLIED PUBLIC HEALTH RESEARCH	117,397	-	117,397
93.061		RTI INTNL (FORMERLY RESEARCH TRIANGLE INSTITUTE) - 13120212294	-	132,591.36	132,591
93.061		UNIV OF SOUTH FLORIDA - 5810101302C	-	7,473.86	7,474
93.136		INJURY PREVENTION AND CONTROL RESEARCH	227,396	-	227,396
93.200200722644		RTI INTNL (FORMERLY RESEARCH TRIANGLE INSTITUTE) - 63120211448	-	17,756.59	17,757
93.200200723692		RETAINING HIV POSITIVE PATIENTS IN MEDICAL CARE TEST OF INTE	257,949	-	257,949
93.200200723692		RETAINING HIV POSITIVE PATIENTS IN MEDICAL CARE TEST OF INTE	95,383	-	95,383
93.200201141981		IMPLEMENTATION AND EVALUATION OF A COMPREHENSIVE PREVENTION	40,848	-	40,848
93.211200826814		CONSOLIDATED PROPOSAL FOR THE APPLICATION OF NATIONAL HEALTH	38,836	-	38,836
93.262		OCCUPATIONAL SAFETY AND HEALTH PROGRAM	321,807	-	321,807
93.262		FL INTERNATIONAL UNIV - 80000056301	-	(2,495.91)	(2,496)
93.283		CDC INVESTIGATIONS AND TECHNICAL ASSISTANCE	230,253	-	230,253
93.283		HEMOPHILIA OF GA INC - PROPOSALM1100476	-	45,117	45,117
93.943		EPIDEMIOLOGIC RESEARCH STUDIES OF AIDS AND HIV INFECTION	194,700	-	194,700
93.2002010F33396		ABT ASSOCIATES INC - 26813	-	18,486	18,486
CENTERS FOR DISEASE CONTROL AND PREVENTION Total			<u>1,524,566</u>	<u>218,929</u>	<u>1,743,495</u>
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
93.779		CENTERS FOR MEDICARE & MEDICAID SERVICES RESEARCH, DEMOS & EV	50,578	-	50,578
CENTERS FOR MEDICARE AND MEDICAID SERVICES Total			<u>50,578</u>	<u>-</u>	<u>50,578</u>
FOOD AND DRUG ADMINISTRATION					
93.103		FOOD AND DRUG ADMINISTRATION_RESEARCH	355,867	-	355,867
FOOD AND DRUG ADMINISTRATION Total			<u>355,867</u>	<u>-</u>	<u>355,867</u>
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
93.110		HEMOPHILIA OF GA INC - PROPOSALM1001808	-	1,096	1,096
93.887		HEALTH CARE AND OTHER FACILITIES	20,065	-	20,065
93.928		SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE	131,726	-	131,726
93.HHSA290200		YALE NEW HAVEN HEALTH SYSTEM - PROPOSALM1200356	-	50,258	50,258
HEALTH RESOURCES AND SERVICES ADMINISTRATION Total			<u>151,792</u>	<u>51,354</u>	<u>203,145</u>
NATIONAL INSTITUTES OF HEALTH					
NATL CANCER INSTITUTE					
93.393		CANCER CAUSE AND PREVENTION RESEARCH	4,242,316	-	4,242,316
93.393		WHITEHEAD INSTITUTE - 1116249903	-	331,661	331,661
93.394		CANCER DETECTION AND DIAGNOSIS RESEARCH	143,262	-	143,262

continued

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF FEDERAL AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
93.394		UNIV OF KENTUCKY - 304810859212378	-	3,605	3,605
93.395		CANCER TREATMENT RESEARCH	4,421,974	-	4,421,974
93.395		AMER COLLEGE OF RADIOLOGY - PROPOSALM0902125	-	2,249	2,249
93.395		DUKE UNIV MEDICAL CENTER - 110	-	4,677	4,677
93.395		EMMES CORP - 1568GNA643	-	13,060	13,060
93.395		EMMES CORP - 1568GNA643AMED2	-	23,407	23,407
93.395		EMMES CORP - 1568PHB330AMEND3	-	4,727	4,727
93.395		FRONTIER SCIENCE AND TECHNOLOGY RESEARCH FND INC - MIAO36CR-02	-	47,036	47,036
93.395		FRONTIER SCIENCE AND TECHNOLOGY RESEARCH FND INC - PSAMIAJG00	-	19,701	19,701
93.395		NATL CHILDHOOD CANCER FND - 020764	-	31,706	31,706
93.395		NATL CHILDHOOD CANCER FND - 020956	-	11,417	11,417
93.395		NATL CHILDHOOD CANCER FND - 021579	-	2,470	2,470
93.395		UNIV OF OKLAHOMA - RS2009212908	-	5,659	5,659
93.395		UNIV OF TEXAS MD ANDERSON CANCER CTR - 3011098010518	-	74,507	74,507
93.396		CANCER BIOLOGY RESEARCH	3,187,816	-	3,187,816
93.397		CANCER CENTERS SUPPORT GRANTS	806,183	-	806,183
93.397		UNIV OF TEXAS HEALTH SCIENCE CENTER - 131935131929	-	43,162	43,162
93.397		UNIV OF TEXAS HEALTH SCIENCE CENTER - 151336151331	-	116,750	116,750
93.398		CANCER RESEARCH MANPOWER	305,855	-	305,855
93.399		NATL SURGICAL ADJUVANT BREAST & BOWEL PROJECT - PFED15MIA02	-	1,921	1,921
93.399		NATL SURGICAL ADJUVANT BREAST & BOWEL PROJECT - TFED30158	-	7,505	7,505
93.399		NATL SURGICAL ADJUVANT BREAST & BOWEL PROJECT - TIND158	-	24,040	24,040
93.399		UNIV OF CALIFORNIA - IRVINE - 20051583	-	12,410	12,410
93.399		UNIV OF TEXAS HEALTH SCIENCE CENTER - SELECT	-	12,408	12,408
93.399		WAKE FOREST UNIV - WFHUS41782	-	198,713	198,713
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	1,123,074	-	1,123,074
93.701	X	ARRA-STANFORD UNIV - M1201957	-	27,557	27,557
93.701	X	ARRA-UNIV OF TEXAS MD ANDERSON CANCER CTR - 2831998213937	-	34,627	34,627
93.HHSN261200533001C		OHIO STATE UNIV - 60015313	-	7,994	7,994
93.HHSN261200622005C		MAYO CLINIC - MCRO044P2C	-	7,066	7,066
93.HHSN261201000089I	X	ARRA-COLLECTION OF TISSUE, BLOOD, URINE & CLINICAL DATA	38,713	-	38,713
		NATL CANCER INSTITUTE Total	<u>14,269,194</u>	<u>1,070,034</u>	<u>15,339,228</u>
		NATL CENTER FOR COMPLEMENTARY & ALTERNATIVE MEDICINE			
93.213		RESEARCH AND TRAINING IN COMPLEMENTARY AND ALTERNATIVE MED	121,923	-	121,923
		NATL CENTER FOR COMPLEMENTARY & ALTERNATIVE MEDICINE Total	<u>121,923</u>	<u>-</u>	<u>121,923</u>
		NATL CENTER FOR RESEARCH RESOURCES			
93.389		NATIONAL CENTER FOR RESEARCH RESOURCES	867,488	-	867,488
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	238,230	-	238,230
		NATL CENTER FOR RESEARCH RESOURCES Total	<u>1,105,719</u>	<u>-</u>	<u>1,105,719</u>
		NATL EYE INSTITUTE			
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	986,031	-	986,031
93.701		WASHINGTON UNIV - WU10107AMENDMENT01	-	72,448	72,448
93.867		VISION RESEARCH	8,575,134	-	8,575,134
93.867		BIOPTIGEN INC - PROPOSALM1001009	-	12,268	12,268
93.867		BIOPTIGEN INC - PROPOSALM1200413	-	61,810	61,810
93.867		INNFOCUS LLC - PROPOSALM10005573	-	8,664	8,664
93.867		ITHERAPEUTICS CORP - PROPOSALM0800232	-	35,455	35,455
93.867		JAEB CENTER FOR HEALTH RESEARCH FND - PROPOSALM1100270	-	33,272	33,272
93.867		JOHNS HOPKINS UNIV - 2000011281AMENDMENT7	-	47,278	47,278
93.867		MASSACHUSETTS EYE & EAR INFIRMARY - 30449	-	61,651	61,651
93.867		NEW ENGLAND COLLEGE OF OPTOMETRY - PRTOPOSALM1101556	-	32,932	32,932
93.867		OREGON HEALTH & SCIENCE UNIV - GCAEI0268AUM	-	54,402	54,402
93.867		OREGON HEALTH & SCIENCE UNIV - GCAEI0268AUMAMEN1	-	170,636	170,636
93.867		OREGON HEALTH & SCIENCE UNIV - GCAEI0288AUM	-	12,416	12,416
93.867		ST LUKE'S - ROOSEVELT INST HEALTH SCIENCES - PROPOSALM1100008	-	1,610	1,610
93.867		TISSUE TECH INC - PROPOSALM1100482	-	29,255	29,255

continued

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<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
93.867		UNIV OF NORTH CAROLINA - 532264	-	27,739	27,739
93.867		UNIV OF TEXAS HEALTH SCIENCE CENTER - 0006575A	-	13,878	13,878
93.867		UNIV OF TEXAS HEALTH SCIENCE CENTER - 0006575AAMENDMENT4	-	28,512	28,512
93.867		VANDERBILT UNIV - M1101967	-	10,326	10,326
93.N260200500007C		EMMES CORP - PROPOSALM0700344	-	29,431	29,431
		<b>NATL EYE INSTITUTE Total</b>	<b>9,561,165</b>	<b>743,981</b>	<b>10,305,147</b>
NATL HEART LUNG & BLOOD INSTITUTE					
93.233		BRIGHAM & WOMEN'S HOSPITAL - PROPOSALM1101650	-	107,948	107,948
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	567,857	-	567,857
93.701	X	ARRA-CHILDREN'S HOSPITAL BOSTON - 366542AMENDMENT1	-	6,597	6,597
93.701	X	ARRA-DUKE UNIVERSITY - 161411173530	-	1,721	1,721
93.701	X	ARRA-SAN DIEGO ST UNIV FND - 56028B7803AMG	-	248,020	248,020
93.701	X	ARRA-UNIV OF PITTSBURGH - 00151241167637	-	918	918
93.837		CARDIOVASCULAR DISEASES RESEARCH	10,487,728	-	10,487,728
93.837		ABBOTT LABS - AIM-HIGH	-	54,672	54,672
93.837		ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIV - 95265496	-	14,029	14,029
93.837		ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIV - 95265552	-	132,399	132,399
93.837		BOSTON UNIV - RA208135NGQ	-	23,744	23,744
93.837		CEDARS-SINAI MEDICAL CENTER - 631914	-	54,486	54,486
93.837		CINCINNATI CHILDREN'S HOSPITAL MEDICAL CTR - 106973M1	-	15,033	15,033
93.837		CLEVELAND CLINIC LERNER COLLEGE OF MEDICINE - 233SUB	-	56,995	56,995
93.837		KARDIA THERAPEUTICS INC - PROPOSALM0900152	-	351,269	351,269
93.837		NOVA UNIV - 331495	-	161,104	161,104
93.837		UNIV OF FLORIDA - UF11178PRIME00089263	-	14,944	14,944
93.837		UNIV OF NORTH CAROLINA - 532404	-	56,758	56,758
93.837		UNIV OF NORTH CAROLINA - CHAPEL HILL - 530140	-	17,532	17,532
93.837		UNIV OF NORTH CAROLINA - CHAPEL HILL - 531271	-	89,458	89,458
93.837		UNIV OF NORTH CAROLINA - CHAPEL HILL - 531271AMENDMENT1	-	127,962	127,962
93.837		UNIV OF NORTH TEXAS HEALTH SCIENCE CENTER - RN00042009001	-	184,220	184,220
93.837		UNIV OF TOLEDO - NS2006009	-	2,511	2,511
93.837		VP DIAGNOSTICS, INC - PROPOSALM1101905	-	22,396	22,396
93.837		WAKE FOREST UNIV - WFUHS10385	-	95,194	95,194
93.838		LUNG DISEASES RESEARCH	733,158	-	733,158
93.838		CHILDREN'S HOSPITAL OF PHILADELPHIA - 950862RSUB	-	(1,683)	(1,683)
93.838		DAWKINS PRODUCTIONS INC - C0900068	-	153,851	153,851
93.838		DUKE UNIV MEDICAL CENTER - ACEIPF03	-	22,673	22,673
93.838		DUKE UNIVERSITY - PANTHERIPF01	-	31,415	31,415
93.838		UNIV OF PENNSYLVANIA - PROPOSALM1100962	-	(445)	(445)
93.838		UNIV OF PENNSYLVANIA - PROPOSALM1102001	-	4,621	4,621
93.839		BLOOD DISEASES AND RESOURCES RESEARCH	1,738,378	-	1,738,378
93.839		BAYLOR COLLEGE - 101522712	-	48,439	48,439
93.839		CLEVELAND CLINIC LERNER COLLEGE OF MEDICINE - PROPOSALM1200785	-	18,813	18,813
93.839		DUKE UNIVERSITY - SITE127	-	800	800
93.HHSN268200625234C		HISPANIC COMMUNITY HEALTH STUDY/MIAMI-RESEARCH FACILITY BUDG	939,195	-	939,195
93.HHSN268200625234C		HISPANIC COMMUNITY HEALTH STUDY/MIAMI-RESEARCH FACILITY BUDG	808,009	-	808,009
93.HHSN268200900048C	X	ARRA-WAKE FOREST UNIV - 30209ARRA	-	71,591	71,591
93.HHSN268200900048C		WAKE FOREST UNIV - WFUHS30209	-	172,506	172,506
93.HHSN268200900048C		WAKE FOREST UNIV - WFUHS30209MRI	-	34,626	34,626
93.HHSN268201200037C		BABY HUG FOLLOW-UP STUDY 11: CLINICAL SITES	15,205	-	15,205
93.N01HB07157		PEDIATRIC HYDROXYUREA PHASE III CLINICAL TRIAL (BABY HUG)-CL	21,717	-	21,717
93.N01HC95159		UNIV OF WASHINGTON - 565255	-	13,704	13,704
		<b>NATL HEART LUNG &amp; BLOOD INSTITUTE Total</b>	<b>15,311,248</b>	<b>2,410,819</b>	<b>17,722,066</b>
NATL HUMAN GENOME RESEARCH INST					
93.310		BROAD INSTITUTE - 561534855000000459	-	40,710	40,710
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	477,555	-	477,555
		<b>NATL HUMAN GENOME RESEARCH INST Total</b>	<b>477,555</b>	<b>40,710</b>	<b>518,265</b>

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CFDA NUMBER	A R R A		DIRECT EXPENDITURES	PASS THROUGH EXPENDITURES	TOTAL
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
NATL INST OF ALLERGY & INFECTIOUS DISEASES					
93.242		SOCIAL AND SCIENTIFIC SYSTEMS - BRSIMPCTQ0600123	-	(332)	(332)
93.242		SOCIAL AND SCIENTIFIC SYSTEMS - BRSIMPCTS11000020001248	-	183,947	183,947
93.242		SOCIAL AND SCIENTIFIC SYSTEMS - BRSIMPCTS11000020001434	-	31,486	31,486
93.242		SOCIAL AND SCIENTIFIC SYSTEMS - BRSIMPCTS11000020001690	-	11,371	11,371
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	527,674	-	527,674
93.701		SOCIAL AND SCIENTIFIC SYSTEMS - BRSIMPCTQ0600123T008	-	67,167	67,167
93.701	X	ARRA-UNIV OF CALIFORNIA - SAN FRANCISCO - 6570SC	-	30,200	30,200
93.701	X	ARRA-UNIV OF CALIFORNIA - SAN FRANCISCO - M1101500	-	(26,825)	(26,825)
93.855		ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH	10,260,198	-	10,260,198
93.855		CENTRO DE INVESTIGACION CIENTIFICA CAUCASECO - C012010	-	77,869	77,869
93.855		CENTRO DE INVESTIGACION CIENTIFICA CAUCASECO-PROPOSALM1000629	-	20,624	20,624
93.855		DUKE UNIVERSITY - 3030401	-	14,338	14,338
93.855		DUKE UNIVERSITY - M1200802	-	8,520	8,520
93.855		EMORY UNIV - S516377	-	(1)	(1)
93.855		EMORY UNIV - S669970	-	37,795	37,795
93.855		GEORGE WASHINGTON UNIV - 11M63	-	93,187	93,187
93.855		IMMUNETICS INC - PROPOSALM0900917GNT0010	-	8,609	8,609
93.855		INSTITUTE FOR CLINICAL RESEARCH - M55M164811013	-	29,200	29,200
93.855		NOVAN INC - NOVAN2R44AI074098	-	226,493	226,493
93.855		UNIV OF CALIFORNIA - DAVIS - 20111876201	-	12,480	12,480
93.855		UNIV OF CALIFORNIA - SAN FRANCISCO - 3689SC-7	-	8,393	8,393
93.855		UNIV OF CALIFORNIA - SAN FRANCISCO - 3689SC-8	-	19,968	19,968
93.855		UNIV OF CALIFORNIA - SAN FRANCISCO - 4465SC-5	-	6,934	6,934
93.855		UNIV OF CALIFORNIA - SAN FRANCISCO - 4465SC-6	-	12,999	12,999
93.855		UNIV OF CALIFORNIA - SAN FRANCISCO - 6762SC	-	221,875	221,875
93.855		UNIV OF COLORADO - 2560754	-	65,124	65,124
93.855		UNIV OF MINNESOTA - N000002803	-	64,844	64,844
93.855		UNIV OF MINNESOTA - N000002803AMENDMENT1	-	201,823	201,823
93.855		UNIV OF ROCHESTER - 415126G	-	3,696	3,696
93.855		UNIV OF ROCHESTER - 415559G	-	46,895	46,895
93.N01AI05419		DUKE UNIVERSITY - 102970	-	6,083	6,083
93.N01AI15416		UNIV OF CALIFORNIA - SAN FRANCISCO - 107091	-	111,241	111,241
93.N01AI15416		UNIV OF CALIFORNIA - SAN FRANCISCO - 3676SC	-	17,575	17,575
93.N01AI15416		UNIV OF CALIFORNIA - SAN FRANCISCO - ITN1018600SC	-	43,110	43,110
NATL INST OF ALLERGY & INFECTIOUS DISEASES Total			<u>10,787,871</u>	<u>1,656,689</u>	<u>12,444,560</u>
NATL INST OF ARTHRITIS & MUSCULOSKELETAL & SKIN DISEASES					
93.846		ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	1,020,457	-	1,020,457
93.846		SO FL VETERANS AFFAIRS FND RES & EDU INC - PROPOSALM1101643	-	32,050	32,050
93.846		SO FL VETERANS AFFAIRS FND RES & EDU INC - PROPOSALM1200642	-	91,912	91,912
93.846		UNIV OF PITTSBURGH - 00211931185732	-	30,293	30,293
NATL INST OF ARTHRITIS & MUSCULOSKELETAL & SKIN DISEASES Total			<u>1,020,457</u>	<u>154,255</u>	<u>1,174,712</u>
NATL INST OF BIOMEDICAL IMAGING & BIOENGINEERING					
93.286		DISCOVERY AND APPLIED RESEARCH FOR TECHNOLOGICAL INNOVATIONS	1,595,854	-	1,595,854
93.286		UNIV OF MINNESOTA - A001607101	-	58,839	58,839
93.286		WAKE FOREST UNIV - WFUHS12120	-	65,728	65,728
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	268,041	-	268,041
NATL INST OF BIOMEDICAL IMAGING & BIOENGINEERING Total			<u>1,863,895</u>	<u>124,567</u>	<u>1,988,462</u>
NATL INST OF CHILD HEALTH & HUMAN DEVELOPMENT					
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	390,238	-	390,238
93.701		HARVARD UNIV - 1140500011	-	48,370	48,370
93.701		HARVARD UNIV - 1140500029	-	21,062	21,062
93.701		VANDERBILT UNIV - VUMC36470	-	21,981	21,981
93.701	X	ARRA-WESTAT - 8771S12	-	121,631	121,631
93.846		UNIV OF TEXAS - 0005654A-4	-	5,490	5,490
93.865		CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	2,531,062	-	2,531,062

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<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
93.865		DUKE UNIVERSITY - SITE111	-	35,335	35,335
93.865		HARVARD UNIV - 1140740668	-	35,653	35,653
93.865		HARVARD UNIV - 1140740670	-	55,672	55,672
93.865		HARVARD UNIV - 1140740768	-	155,067	155,067
93.865		HARVARD UNIV - 1140740770SMARTT	-	347,701	347,701
93.865		KLEIN BUENDEL OF DENVER, CO - 02670137000	-	156,323	156,323
93.865		REHABILITATION INSTITUTE RESEARCH CORP - PROPOSALM1101971	-	34,249	34,249
93.865		TULANE UNIV HEALTH SCIENCES CTR - TULHSC2241011	-	6,094	6,094
93.865		TULANE UNIV HEALTH SCIENCES CTR - TULHSC2661112	-	34,882	34,882
93.865		UNIV OF MARYLAND - Z165801	-	24,639	24,639
93.865		UNIV OF MICHIGAN - 3001038520	-	58,893	58,893
93.865		UNIV OF PENNSYLVANIA - 546857	-	26,139	26,139
93.865		UNIV OF UTAH - 1001341501	-	(119)	(119)
93.865		UNIV OF WASHINGTON - 703583	-	256,840	256,840
93.865		VANDERBILT UNIV - M1201667	-	22,208	22,208
93.865		VANDERBILT UNIV - VUMC35300AMENDMENT2	-	50,937	50,937
93.865		WASHINGTON UNIV - WU1020	-	92,117	92,117
93.865		WESTAT - 7887S024D	-	(6,869)	(6,869)
93.865		WESTAT - 7887S024E	-	111,204	111,204
93.865		WESTAT - 8182S11	-	(3,825)	(3,825)
93.865		WESTAT - 8182S11MODIFICATION1	-	26,356	26,356
93.865		WESTAT - M1201538	-	18,878	18,878
93.865		WESTAT - M1201691	-	8,333	8,333
93.HHSN275200800002C		UM NATIONAL CHILDREN'S STUDY (NCS)- HILLSBOROUGH, ORANGE, BA	4,355,529	-	4,355,529
93.N01HD43383		NATL INST OF CHILD HEALTH & HUMAN DEVELOPMENT - N01HD43383	-	53,606	53,606
		NATL INST OF CHILD HEALTH & HUMAN DEVELOPMENT Total	<u>7,276,828</u>	<u>1,818,846</u>	<u>9,095,674</u>
NATL INST OF DENTAL & CRANIOFACIAL RESEARCH					
93.121		ORAL DISEASES AND DISORDERS RESEARCH	573,029	-	573,029
93.121		UNIV OF TEXAS - 0005830AMENDMENT04	-	61,591	61,591
93.701	X	ARRA-UNIV OF TEXAS HEALTH SCIENCE CENTER-0007226AAMENDMENT01	-	26,283	26,283
		NATL INST OF DENTAL & CRANIOFACIAL RESEARCH Total	<u>573,029</u>	<u>87,874</u>	<u>660,903</u>
NATL INST OF DIABETES & DIGESTIVE & KIDNEY DISEASES					
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	410,060	-	410,060
93.847		DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	9,117,580	-	9,117,580
93.847		CENTRE FOR ADDICTION & MENTAL HEALTH - PROPOSALM0901552	-	89,921	89,921
93.847		CINCINNATI CHILDREN'S HOSPITAL MEDICAL CTR - CHMC104514	-	112,473	112,473
93.847		COLUMBIA UNIV - 532940AMENDMENT2	-	(249)	(249)
93.847		CONVERGE BIOTECH INC - PROPOSALM1100941	-	58,834	58,834
93.847		MASSACHUSETTS GENERAL HOSPITAL - 219619	-	74,738	74,738
93.847		SCRIPPS RESEARCH INST - 520319	-	25,877	25,877
93.847		UNIV OF CALIFORNIA - SAN FRANCISCO - 6249SC	-	4,931	4,931
93.847		UNIV OF CALIFORNIA - SAN FRANCISCO - 6249SCAMENDMENT1	-	52,416	52,416
93.847		UNIV OF IOWA - 1000880171	-	14,781	14,781
93.847		UNIV OF MANCHESTER - PROPOSALM0601029	-	(532)	(532)
93.847		UNIV OF MANCHESTER - PROPOSALM1200537	-	17,960	17,960
93.847		UNIV OF MICHIGAN - 3001320515	-	500	500
93.847		UNIV OF PITTSBURGH - 000643611596510	-	21,678	21,678
93.847		UNIV OF PITTSBURGH - 00182531183902	-	10,873	10,873
93.847		UNIV OF PITTSBURGH - 00182531183902AMEND1	-	80,512	80,512
93.847		VANDERBILT UNIV - VUMC38564	-	27,250	27,250
93.847		VANDERBILT UNIV - VUMC38564AMED1	-	13,804	13,804
93.847		WASHINGTON UNIV - WU11137	-	41,958	41,958
93.847		WASHINGTON UNIV - WU12149	-	87,436	87,436
93.HHSN267200800019C		UNIV OF SOUTH FLORIDA - 6119114400AFMOD2	-	64,602	64,602
93.HHSN267200800019C		UNIV OF SOUTH FLORIDA - 6119114400AFMOD3	-	645,665	645,665
93.HHSN267200800019C		UNIV OF SOUTH FLORIDA - TRIALNETSITE6	-	42,220	42,220
		NATL INST OF DIABETES & DIGESTIVE & KIDNEY DISEASES Total	<u>9,527,640</u>	<u>1,487,648</u>	<u>11,015,288</u>

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CFDA NUMBER	A R R A		DIRECT EXPENDITURES	PASS THROUGH EXPENDITURES	TOTAL
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
NATL INST OF ENVIRONMENTAL HEALTH SCIENCES					
93.113		ENVIRONMENTAL HEALTH	430,595	-	430,595
93.113		DARTMOUTH COLLEGE - 701AMENDMENT1	-	21,549	21,549
93.113		DARTMOUTH COLLEGE - 701AMENDMENT2	-	10,523	10,523
93.113		FL INTERNATIONAL UNIV - 80000055801	-	3,820	3,820
93.113		FL INTERNATIONAL UNIV - 80000055901	-	31,196	31,196
93.113		FL INTERNATIONAL UNIV - 80000062301	-	9,197	9,197
93.113		FL INTERNATIONAL UNIV - 800000624-01	-	11,925	11,925
93.113		FL INTERNATIONAL UNIV - 80000062501	-	38,212	38,212
93.113		FL INTERNATIONAL UNIV - 80000110601	-	10,479	10,479
93.113		FL INTERNATIONAL UNIV - 80000110701	-	31,560	31,560
93.113		MOTE MARINE LABORATORY - MML195484	-	51,090	51,090
93.113		MT SINAI MEDICAL CENTER - PROPOSALM1100892	-	9,700	9,700
93.113		UNIV OF NORTH CAROLINA - 501521NIEHSUMRP4	-	41,920	41,920
93.143		UNIV OF KENTUCKY - 304810814011390	-	406,511	406,511
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	14,581	-	14,581
93.701	X	ARRA-UNIV OF ALABAMA - 000371539001	-	1,277	1,277
NATL INST OF ENVIRONMENTAL HEALTH SCIENCES Total			<u>445,176</u>	<u>678,958</u>	<u>1,124,134</u>
NATL INST OF GENERAL MEDICAL SCIENCES					
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	61,662	-	61,662
93.701	X	ARRA-BOSTON UNIV - GC208220NGC	-	24,888	24,888
93.859		BIOMEDICAL RESEARCH AND RESEARCH TRAINING	5,315,258	-	5,315,258
93.859		TULANE UNIV HEALTH SCIENCES CTR - TULHSC2561011	-	55,603	55,603
93.859		UNIV OF VIRGINIA - GC11617136720	-	(236)	(236)
NATL INST OF GENERAL MEDICAL SCIENCES Total			<u>5,376,920</u>	<u>80,255</u>	<u>5,457,174</u>
NATL INST OF MENTAL HEALTH					
93.242		MENTAL HEALTH RESEARCH GRANTS	5,173,205	-	5,173,205
93.242		COLUMBIA UNIV - 530369	-	89,643	89,643
93.242		COLUMBIA UNIV - PROPOSALM1101112	-	117,260	117,260
93.242		CTR FOR RESEARCH TO PRACTICE - PROPOSALM1101891	-	15,748	15,748
93.242		JOHNS HOPKINS UNIV - 2001119866	-	21,802	21,802
93.242		MASSACHUSETTS GENERAL HOSPITAL - 218390	-	70,636	70,636
93.242		MT SINAI MEDICAL CENTER - 025547134609	-	32,691	32,691
93.242		UNIV OF CALIFORNIA - BERKELEY - 00006948	-	18,036	18,036
93.242		UNIV OF CALIFORNIA - LOS ANGELES - 1350GNA653	-	18,041	18,041
93.242		UNIV OF ILLINOIS - 48101A	-	19,212	19,212
93.242		UNIV OF MARYLAND - Z033601	-	68,044	68,044
93.242		UNIV OF ROCHESTER - 415293G	-	31,496	31,496
93.310		SCRIPPS RESEARCH INST - 523819	-	49,921	49,921
93.701	X	ARRA-BRAIN PLASTICITY INST - BPI100111ECAESAR	-	202	202
93.701	X	ARRA-NOVA UNIV - 331657	-	5,446	5,446
NATL INST OF MENTAL HEALTH Total			<u>5,173,205</u>	<u>558,178</u>	<u>5,731,383</u>
NATL INST OF NEUROLOGICAL DISORDERS & STROKE					
93.310		TRANS-NIH RESEARCH SUPPORT	4,734	-	4,734
93.661		INFOTECH SOFT INC - C0800103	-	56,915	56,915
93.701		TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	23,946	-	23,946
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	1,145,118	-	1,145,118
93.701	X	ARRA-JOHNS HOPKINS UNIV - 2001174919	-	16,683	16,683
93.701	X	ARRA-MASSACHUSETTS GENERAL HOSPITAL - PS215836	-	194	194
93.701	X	ARRA-VANDERBILT UNIV - VUMC36037AMENDMENT2	-	311,389	311,389
93.853		EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES	18,953,842	-	18,953,842
93.853	X	ARRA-EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES	241,208	-	241,208
93.853		BEHAVIORAL INSTRUMENTS - PRPOSALM1201745	-	8,222	8,222
93.853		COLUMBIA UNIV - PROPOSALM0900386	-	227	227
93.853		COLUMBIA UNIV - PROPOSALM1100876	-	1,862	1,862
93.853		CORNELL UNIV - SITE14	-	28,915	28,915

continued

**UNIVERSITY OF MIAMI  
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FOR THE YEAR ENDED MAY 31, 2012**

<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
93.853		MASSACHUSETTS GENERAL HOSPITAL - 2003A009773214300	-	7,104	7,104
93.853		MASSACHUSETTS GENERAL HOSPITAL - 2003A009773214300MOD2	-	10,071	10,071
93.853		MASSACHUSETTS GENERAL HOSPITAL - 2004A004864/219314	-	21,895	21,895
93.853		MEDICAL UNIV OF S CAROLINA - MUSC08076AMENDMENTTHREE	-	11,629	11,629
93.853		MEDICAL UNIV OF S CAROLINA - MUSC08076AMENDMENTTWO	-	3,081	3,081
93.853		MT SINAI MEDICAL CENTER - PROPOSALM0601140	-	4,859	4,859
93.853		STONY BROOK UNIV MEDICAL CENTER - 1088111254345	-	18,046	18,046
93.853		UNIV OF BRITISH COLUMBIA - F0904963AMENDMENT1	-	176	176
93.853		UNIV OF BRITISH COLUMBIA - F0904963UBC	-	12,027	12,027
93.853		UNIV OF BRITISH COLUMBIA - UBCF0904963	-	(88)	(88)
93.853		UNIV OF CALIFORNIA - LOS ANGELES - 1580BMC736AMENDMENT1	-	(11,964)	(11,964)
93.853		UNIV OF CALIFORNIA - LOS ANGELES - 1580BMC736AMENDMENT2	-	25,000	25,000
93.853		UNIV OF CALIFORNIA - SAN FRANCISCO - 6392SCAMENDMENT1	-	63,491	63,491
93.853		UNIV OF CINCINNATI - 0035251005813	-	46,275	46,275
93.853		UNIV OF CINCINNATI - 6883	-	88,046	88,046
93.853		UNIV OF CINCINNATI - COEUS7753	-	4,929	4,929
93.853		UNIV OF CINCINNATI - M1101969	-	464,065	464,065
93.853		UNIV OF FLORIDA - UFEIES100504SUMI	-	26,654	26,654
93.853		UNIV OF IOWA - M1201454	-	168,873	168,873
93.853		UNIV OF MARYLAND - PROPOSALM0901736	-	323,552	323,552
93.853		UNIV OF MARYLAND - SR00001951	-	2,637	2,637
93.853		UNIV OF TEXAS SW MEDICAL CTR - GMO110202	-	67,165	67,165
93.853		UNIV OF TEXAS SW MEDICAL CTR - GMO110202AMENDMENT1	-	74,773	74,773
93.853		UNIV OF TEXAS SW MEDICAL CTR - GMO110202AMENDMENT2	-	16,688	16,688
93.853		WAYNE STATE UNIV - WSU10092	-	272,207	272,207
93.853		WAYNE STATE UNIV - WSU11102	-	123,823	123,823
93.853		YALE UNIV - A07878M07A00650	-	1,464	1,464
93.853		YALE UNIV - M07A000650A08383	-	33,154	33,154
		<b>NATL INST OF NEUROLOGICAL DISORDERS &amp; STROKE Total</b>	<b>20,368,849</b>	<b>2,304,037</b>	<b>22,672,885</b>
		<b>NATL INST OF NURSING RESEARCH</b>			
93.361		NURSING RESEARCH	599,209	-	599,209
93.361		CHILDREN'S RESEARCH INSTITUTE - 06481104	-	11,782	11,782
93.361		CHILDREN'S RESEARCH INSTITUTE - 06481104AMEND1	-	69,127	69,127
93.361		FL INTERNATIONAL UNIV - 24200055202DAMENDMENT4	-	757	757
93.361		FL INTERNATIONAL UNIV - 80000064101	-	6,318	6,318
93.361		FL INTERNATIONAL UNIV - 80000064101AMEND1	-	14,157	14,157
93.361		FL INTERNATIONAL UNIV - 80000117301	-	12,097	12,097
93.361		YALE UNIV - A06961	-	44,697	44,697
		<b>NATL INST OF NURSING RESEARCH Total</b>	<b>599,209</b>	<b>158,935</b>	<b>758,144</b>
		<b>NATL INST ON AGING</b>			
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	269,358	-	269,358
93.701	X	ARRA-STANFORD UNIV - 2468715027671C	-	13,685	13,685
93.701	X	ARRA-UNIV OF PENNSYLVANIA - 555449	-	95,658	95,658
93.701	X	ARRA-UNIV OF PENNSYLVANIA - 555449AMENDMENT2	-	169,650	169,650
93.866		AGING RESEARCH	5,009,048	-	5,009,048
93.866		ALBERT EINSTEIN COLLEGE OF MEDICINE OF YESHIVA UNIV - 95265921	-	11,654	11,654
93.866		COLUMBIA UNIV - 3531230	-	366,443	366,443
93.866		MT SINAI SCHOOL OF MEDICINE (NEW YORK) - 025521614609-3	-	(57)	(57)
93.866		RUSH UNIV MEDICAL CTR - P01AG01444914	-	93,234	93,234
93.866		UNIV OF PENNSYLVANIA - 554369	-	(246)	(246)
93.866		UNIV OF PENNSYLVANIA - 556636	-	236,576	236,576
93.866		UNIV OF PENNSYLVANIA - M1201218	-	39,951	39,951
93.866		VANDERBILT UNIV - VUMC33827AMENDMENT1	-	385,980	385,980
93.HHSN260200500010C		DUKE UNIV MEDICAL CENTER - PROPOSALM0700348	-	10	10
		<b>NATL INST ON AGING Total</b>	<b>5,278,406</b>	<b>1,412,538</b>	<b>6,690,945</b>

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**UNIVERSITY OF MIAMI  
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CFDA NUMBER	A R R A		DIRECT EXPENDITURES	PASS THROUGH EXPENDITURES	TOTAL
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
NATL INST ON ALCOHOL ABUSE & ALCOHOLISM					
93.273		ALCOHOL RESEARCH PROGRAMS	834,885	-	834,885
93.273		FL INTERNATIONAL UNIV - 80000044901	-	370	370
93.273		FL INTERNATIONAL UNIV - 80000044902	-	12,904	12,904
93.273		FL INTERNATIONAL UNIV - 80000090301	-	21,715	21,715
93.273		SCRIPPS RESEARCH INST - 520280	-	256,256	256,256
93.273		SCRIPPS RESEARCH INST - M1201236	-	47,080	47,080
93.273		UNIV OF FLORIDA - UF11261	-	23,325	23,325
		<b>NATL INST ON ALCOHOL ABUSE &amp; ALCOHOLISM Total</b>	<b>834,885</b>	<b>361,650</b>	<b>1,196,535</b>
NATL INST ON DEAFNESS & OTHER COMMUNICATION DISORDERS					
93.173		RESEARCH RELATED TO DEAFNESS AND COMMUNICATION DISORDERS	2,791,933	-	2,791,933
93.173		JOHNS HOPKINS UNIV - 2000184640-3	-	4,969	4,969
93.173		JOHNS HOPKINS UNIV - 2000184640-4	-	74,278	74,278
93.173		JOHNS HOPKINS UNIV - 2000184641	-	173,229	173,229
93.173		MARINE BIOLOGICAL LAB - 42730	-	41,973	41,973
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	7,856	-	7,856
		<b>NATL INST ON DEAFNESS &amp; OTHER COMMUNICATION DISORDERS Total</b>	<b>2,799,790</b>	<b>294,449</b>	<b>3,094,239</b>
NATL INST ON DRUG ABUSE					
93.273		NATL DEVELOPMENT AND RESEARCH INSTITUTE - 622B	-	58,669	58,669
93.279		DRUG ABUSE AND ADDICTION RESEARCH PROGRAMS	14,221,432	-	14,221,432
93.279		AMER INSTITUTES FOR RESEARCH - 02279	-	10,668	10,668
93.279		CORNELL UNIV - 09060828AMENDMENT1	-	13,571	13,571
93.279		CORNELL UNIV - 11122138	-	37,412	37,412
93.279		OHIO STATE UNIV - 60007844	-	14,527	14,527
93.279		RTI INTNL (FORMERLY RESEARCH TRIANGLE INSTITUTE) - 13400211882	-	76,912	76,912
93.279		SAM HOUSTON STATE UNIV - 32120C28B	-	149,685	149,685
93.279		UNIV OF NEW ORLEANS - 0715251	-	121,362	121,362
93.279		WAYNE STATE UNIV - WSU11076	-	139,070	139,070
93.701		TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	123,807	-	123,807
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	3,600,721	-	3,600,721
93.701	X	ARRA-NATL DEVELOPMENT AND RESEARCH INSTITUTE - 612B	-	77,050	77,050
93.HHSN271200900025C		NATIONAL HISPANIC SCIENCE NETWORK ON DRUG ABUSE.	419,619	-	419,619
93.HHSN271200900025C		NATIONAL HISPANIC SCIENCE NETWORK ON DRUG ABUSE.	138,156	-	138,156
93.VA1030		VIGABATRIN FOR TREATMENT OF COCAINE DEPENDENCE: A PHASE II S	156,885	-	156,885
		<b>NATL INST ON DRUG ABUSE Total</b>	<b>18,660,621</b>	<b>698,926</b>	<b>19,359,547</b>
NATL INST ON MINORITY HEALTH AND HEALTH DISPARITIES					
93.307		MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	1,396,627	-	1,396,627
93.307		UNIV OF TEXAS HEALTH SCIENCE CENTER - 0008663A	-	29,575	29,575
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	809,252	-	809,252
93.701	X	ARRA-UNIV OF TEXAS MD ANDERSON CANCER CTR - 3269598313847	-	203,138	203,138
		<b>NATL INST ON MINORITY HEALTH AND HEALTH DISPARITIES Total</b>	<b>2,205,880</b>	<b>232,713</b>	<b>2,438,593</b>
OFFICE OF THE DIRECTOR					
93.351		RESEARCH INFRASTRUCTURE PROGRAMS	85	-	85
		<b>OFFICE OF THE DIRECTOR Total</b>	<b>85</b>	<b>-</b>	<b>85</b>
		<b>NATIONAL INSTITUTES OF HEALTH Total</b>	<b>133,639,550</b>	<b>16,376,062</b>	<b>150,015,611</b>
OFFICE OF THE SECRETARY					
93.726	X	ARRA-ACCELERATING ADOPTION OF COMP EFFECTIVENESS RESEARCH	508,035	-	508,035
		<b>OFFICE OF THE SECRETARY Total</b>	<b>508,035</b>	<b>-</b>	<b>508,035</b>
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
93.243		AIDS HELP INC - PROPOSALM1001546	-	13,443	13,443
93.243		AIDS HELP INC - PROPOSALM1101254	-	25,848	25,848
		<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION Total</b>	<b>-</b>	<b>39,291</b>	<b>39,291</b>
		<b>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>	<b>136,367,275</b>	<b>16,686,576</b>	<b>153,053,851</b>
U.S. DEPARTMENT OF DEFENSE					
12.B112011206G001		ADVANCED GEOSPATIAL AND REMOTE SENSING SERVICES	139,868	-	139,868

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<b>A R R A</b>	<b>CFDA NUMBER</b>		<b>DIRECT EXPENDITURES</b>	<b>PASS THROUGH EXPENDITURES</b>	<b>TOTAL</b>
		<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>			
		U.S. DEPARTMENT OF DEFENSE, continued			
	12.FA875009D0022-0007	INTELLIGENT SOFTWARE SOLUTIONS INC - 6600017002	-	451,969	451,969
	12.HH021011C0002	SAR COLLECTION ANALYSIS AND FEASIBILITY PLANNING	18,810	-	18,810
	12.HM021011C0003	COMMERCIAL RADAR OPERATIONAL SUPPORT TO SOUTHCOM DEMO	4,417,616	-	4,417,616
	12.W15P7T10CF600	GALISTEO CONSULTING GROUP INC - 2009MI02	-	83,166	83,166
	12.W81XWH09C0071	UNIV OF PENNSYLVANIA - 551780	-	48,448	48,448
	12.W81XWH09C0072	UNIV OF PENNSYLVANIA - 552019	-	259,546	259,546
	12.W911NF09C0156	ICX-AGENTASE - C0900458	-	1,037	1,037
	12.W912P91D0527	HIGH RESOLUTION LANDSCAPE (2-D) MOSAICS FOR IMPROVED CORAL R	376,358	-	376,358
		ADVANCED RESEARCH PROJECTS AGENCY			
	12.910	MASSACHUSETTS INSTITUTE OF TECHNOLOGY - 5710002943	-	262,475	262,475
	12.910	RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK - 54064	-	315,156	315,156
	12.910	UNIV OF FLORIDA - UF10278	-	229,519	229,519
	12.910	UNIV OF HAWAII - Z948347	-	225	225
	12.N6600112C4053	SYNEDGEN INC - PROPOSALM1201438	-	3,719	3,719
		DEPARTMENT OF THE AIR FORCE, MATERIEL COMMAND			
	12.6600070035	INTELLIGENT SOFTWARE SOLUTIONS INC - 66000070035	-	264,707	264,707
	12.800	AIR FORCE DEFENSE RESEARCH SCIENCES PROGRAM	136,804	-	136,804
	12.800	CARNEGIE MELLON UNIV - 1150100284260	-	29,861	29,861
	12.800	TELEDYNE SCIENTIFIC & IMAGING LLC - B9U546765	-	44,706	44,706
	12.800	UNIV OF BUFFALO - R781486	-	2,337	2,337
	12.FA865009C2944	DUKE UNIVERSITY - 10AFRL1024	-	78,303	78,303
	12.FA955010C0029	NEW SPAN OPTO TECHNOLOGY INC (NSOT) - NSOT#113UNIVERSITY	-	86,986	86,986
		DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH			
	12.300	BASIC AND APPLIED SCIENTIFIC RESEARCH	4,579,393	-	4,579,393
	12.300	FL ATLANTIC UNIV - URB27	-	47	47
	12.300	FL ATLANTIC UNIV - URH27	-	1,868	1,868
	12.300	UNIV OF HAWAII - ZA21133	-	8,701	8,701
	12.300	UNIV OF WISCONSIN SYS - BOARD OF REGENTS - G074480	-	24,009	24,009
	12.300	UNIV OF WISCONSIN SYS - BOARD OF REGENTS - G076123	-	73,037	73,037
	12.300	WOODS HOLE OCEANOGRAPHIC INST - A100751	-	210,535	210,535
	12.N0001408C0457	WEB-BASED TRAINING SYST FOR DON PERSONNEL IN AREA OF HUMAN	124,031	-	124,031
	12.N0018911P0782	MODELING OF LASER BEAM PROPAGATION IN THE ATMOSPHERE	38,337	-	38,337
	12.N0018912P0114	MODELING OF LASER BEAM PROPAGATION IN THE ATMOSPHERE	15,183	-	15,183
	12.N0018912P0589	MODELING AND OPTIMIZATION OF OPTICAL WAVE PROPAGATION IN NAT	9,632	-	9,632
		NATIONAL SECURITY AGENCY			
	12.901	MATHEMATICAL SCIENCES GRANTS PROGRAM	39,713	-	39,713
		U.S. ARMY MATERIEL COMMAND			
	12.431	BASIC SCIENTIFIC RESEARCH	334,103	-	334,103
		U.S. ARMY MEDICAL COMMAND			
	12.420	MILITARY MEDICAL RESEARCH AND DEVELOPMENT	10,695,383	-	10,695,383
	12.420	AMER BURN ASSOC - PROPOSALM1101916	-	14,726	14,726
	12.420	FL INTERNATIONAL UNIV - 243000554	-	6,221	6,221
	12.420	GENEVA FOUNDATION - NEU2566TBI001	-	2,094	2,094
	12.420	INTEGRATED MEDICAL SYSTEMS INC - PROPOSALM1200269	-	21,421	21,421
	12.420	JOHNS HOPKINS UNIV - PROPOSALM1001119	-	244,850	244,850
	12.420	NATL NEUROVISION RESEARCH INSTITUTE - NNSPCL08110058BASCPCR	-	7,961	7,961
	12.420	NEUREN PHARMACEUTICALS LTD - NEU2566TBI001CTA	-	19,089	19,089
	12.420	SO FL VA FND FOR RESEARCH AND EDUCATION INC - 497875UM01	-	4,343	4,343
	12.420	STATEGICS INC - 625665	-	94,368	94,368
	12.420	UNIV OF ALASKA - UAF090031	-	(7)	(7)
	12.420	UNIV OF ALBERTA - PROPOSALM1101730	-	52,755	52,755
	12.420	UNIV OF CINCINNATI - 0059161006577	-	17,207	17,207
	12.420	UNIV OF CINCINNATI - 007108	-	5,309	5,309
	12.420	UNIV OF PITTSBURGH - 00119734062874	-	147,007	147,007
	12.0W81XWH12C0074	SOUTHWEST SCIENCES INC - PROPOSALM1200174	-	30,657	30,657
		U.S. DEPARTMENT OF DEFENSE Total	<u>20,925,232</u>	<u>3,148,356</u>	<u>24,073,588</u>

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CFDA NUMBER	A R R A	DIRECT EXPENDITURES	PASS THROUGH EXPENDITURES	TOTAL
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>				
U.S. DEPARTMENT OF COMMERCE				
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY (NIST)				
11.616		-	402,717	402,717
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)				
11.012		-	92,022	92,022
11.400		78,053	-	78,053
11.417		68,005	-	68,005
11.417		-	12,667	12,667
11.419		-	2,618	2,618
11.427		57,555	-	57,555
11.430		-	6,050	6,050
11.431		627,777	-	627,777
11.431		-	143,720	143,720
11.431		-	5,684	5,684
11.432		15,058,005	-	15,058,005
11.432		-	20,273	20,273
11.433		112,355	-	112,355
11.440		-	155,983	155,983
11.460		-	3,022	3,022
11.460		-	116,340	116,340
11.463	X	-	109,022	109,022
11.467		-	6,823	6,823
11.467		-	16,708	16,708
11.468		321,420	-	321,420
11.473		101,904	-	101,904
11.473		-	15,568	15,568
11.473		-	2,376	2,376
11.473		-	32,485	32,485
11.473		-	31,376	31,376
11.478		148,205	-	148,205
11.478		-	2,093	2,093
11.481		-	20,395	20,395
11.481		-	29,818	29,818
11.481		-	46,947	46,947
11.481		-	31,347	31,347
11.AB133C10SE1987		30,151	-	30,151
11.AB133F10CN0312		115,675	-	115,675
11.DG133C06NC1727		-	728,849	728,849
11.DG133F07CQ0070		-	124,957	124,957
11.DG133F07CQ0070		-	35,146	35,146
11.DG133F07CQ0070		-	104,730	104,730
11.GS10F0224J		-	297,532	297,532
11.NA03OAR4300088		-	14	14
11.RA133C11SE2851		112,445	-	112,445
U.S. DEPARTMENT OF COMMERCE Total		<u>16,831,549</u>	<u>2,597,279</u>	<u>19,428,828</u>
NATIONAL SCIENCE FOUNDATION				
47.041		823,704	-	823,704
47.049		1,586,016	-	1,586,016
47.049		-	37,203	37,203
47.050		9,868,555	-	9,868,555
47.050		-	176,242	176,242
47.050		-	6,365	6,365
47.050		-	8,819	8,819
47.050		-	53,008	53,008
47.050		-	57,672	57,672
47.050		-	19,528	19,528

continued

**UNIVERSITY OF MIAMI  
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<b>A R R A</b>	<b>CFDA NUMBER</b>		<b>DIRECT EXPENDITURES</b>	<b>PASS THROUGH EXPENDITURES</b>	<b>TOTAL</b>
		<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>			
		NATIONAL SCIENCE FOUNDATION, continued			
	47.070	COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	293,948	-	293,948
	47.074	BIOLOGICAL SCIENCES	778,791	-	778,791
	47.074	INDIANA UNIV - IN4894120UM	-	54,004	54,004
	47.074	UNIV OF CALIFORNIA - RIVERSIDE - S000203	-	3,965	3,965
	47.075	SOCIAL, BEHAVIORAL, AND ECONOMIC SCIENCES	163,450	-	163,450
	47.075	COLUMBIA UNIV - 1(ACCT#524929)	-	104,996	104,996
	47.075	COLUMBIA UNIV - 575573	-	190	190
	47.075	COLUMBIA UNIV - SE50345840	-	26,935	26,935
	47.076	EDUCATION AND HUMAN RESOURCES	229,487	-	229,487
	47.076	FL AGRICULTURE AND MECHANICAL UNIVERSITY - 001391SUB3018	-	23,673	23,673
	47.078	POLAR PROGRAMS	111,717	-	111,717
	47.078	LOCKHEED MARTIN - 4100397861	-	148,153	148,153
	47.078	RAYTHEON CORP - 4500423331	-	788,378	788,378
	47.079	INTERNATIONAL SCIENCE AND ENGINEERING (OISE)	55,529	-	55,529
	47.080	OFFICE OF CYBERINFRASTRUCTURE	1,892	-	1,892
	47.080	UNIV OF VIRGIN ISLANDS - R1100188	-	44,719	44,719
	47.080	UNIV OF VIRGIN ISLANDS - VIEPSCOR2010-09	-	6,138	6,138
	47.082	X ARRA-TRANS-NSF RECOVERY ACT RESEARCH SUPPORT	1,426,111	-	1,426,111
	47.082	NATL SCIENCE FND - DMS0854977	-	3,250	3,250
	47.P1195005	UNIV CORP ATMOSPHERIC RES - P1195005	-	43,795	43,795
		<b>NATIONAL SCIENCE FOUNDATION Total</b>	<b>15,339,199</b>	<b>1,607,034</b>	<b>16,946,233</b>
		NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
	43.001	SCIENCE	3,323,059	-	3,323,059
	43.001	CORNELL UNIV - 51572-9013	-	27,282	27,282
	43.001	UNIV OF PENNSYLVANIA - 551649	-	31,553	31,553
	43.002	UNIV OF RHODE ISLAND - 021109/0002027	-	23,267	23,267
	43.NAS803060	DETECTION & CHARACTERIZATION OF THE WHIM WITH CHANDRA ARCH	49,374	-	49,374
	43.NAS803060	SMITHSONIAN ASTROPHYSICAL OBSERVATORY - GO112177X	-	41,672	41,672
	43.NNL09AA00A	NATL INSTITUTE OF AEROSPACE - C112800MIA	-	27,024	27,024
	43.NNX08AH93A	ENHANCEMENTS TO THE WATER-LEAVING RADIANCE ALGORITHM: CASE I	11,655	-	11,655
	43.NNX10AQ13A	FL INTERNATIONAL UNIV - 80000059901	-	126,099	126,099
		<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>	<b>3,384,087</b>	<b>276,898</b>	<b>3,660,985</b>
		U.S. DEPARTMENT OF HOMELAND SECURITY			
	97.061	STEVENS INSTITUTE OF TECHNOLOGY - 526754-002	-	275,589	275,589
	97.061	STEVENS INSTITUTE OF TECHNOLOGY - 527782-0002	-	166,403	166,403
		<b>U.S. DEPARTMENT OF HOMELAND SECURITY Total</b>	<b>-</b>	<b>441,992</b>	<b>441,992</b>
		U.S. DEPARTMENT OF AGRICULTURE			
	10.683A7543	SFC-CESU AMENDMENT THREE - ADDITION OF USDA-NRCS	1,763	-	1,763
		FOREST SERVICE			
	10.680	FOREST HEALTH PROTECTION	33,111	-	33,111
		NATIONAL INSTITUTE OF FOOD AND AGRICULTURE			
	10.200	FL ST UNIV - R01221	-	60,778	60,778
	10.200	FL ST UNIV - R01322	-	171,399	171,399
	10.206	UNIV OF ILLINOIS - 20070612301	-	(160)	(160)
	10.310	BOYCE THOMPSON INSTITUTE FOR PLANT RESEARCH - 1001	-	30,485	30,485
	10.310	CHAPMAN UNIV - 2011-2702	-	38,706	38,706
	10.310	FL ST UNIV - R01435	-	21,806	21,806
	10.310	MONTANA ST UNIV - G20911W3009	-	15,327	15,327
		RISK MANAGEMENT AGENCY			
	10.450	UNIV OF FLORIDA - 0208135212	-	30,037	30,037
		<b>U.S. DEPARTMENT OF AGRICULTURE Total</b>	<b>34,874</b>	<b>368,378</b>	<b>403,252</b>

continued

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF FEDERAL AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>					
U.S. DEPARTMENT OF ENERGY					
81.049		OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	694,164	-	694,164
81.089		FOSSIL ENERGY RESEARCH AND DEVELOPMENT	369,231	-	369,231
81.117		ENERGY EFFICIENCY & RENEWABLE ENERGY INFORMATION DISSEMIN	78,026	-	78,026
81.128	X	ARRA-MIAMI DADE COUNTY - BW9388112	-	93,049	93,049
81.133	X	ARRA-GEOLOGIC SEQUESTRATION TRAINING & RESEARCH GRANT PROG	67,279	-	67,279
81.4000111425		ABSORBENT MATERIAL TESTING WITH SEAWATER	1,884	-	1,884
81.DEFC3606GO16073		UNIVERSITY OF MIAMI INDUSTRIAL ASSESSMENT CENTER	76,971	-	76,971
U.S. DEPARTMENT OF ENERGY Total			<u>1,287,555</u>	<u>93,049</u>	<u>1,380,604</u>
U.S. DEPARTMENT OF THE INTERIOR					
15.BAA1111		HRL LABORATORIES LLC - C1200134	-	24,476	24,476
15.M11PC00034		IMPLEMENTATION OF LAGRANGIAN STOCHASTIC MODELS TO PARAM	52,822	-	52,822
NATIONAL PARK SERVICE					
15.14484018102J021		AMD. #2 - S. FL/CARIBBEAN CESU - ADDITION OF U.S. FISH & WIL	1,629	-	1,629
15.H5000065040 P11AT51018		ASSESSMENT OF RESOURCE STATUS & RNA MARINE RESERVE PERFORM	103,967	-	103,967
15.H5000065040J2117072985		MARINE SCIENCE POST-DOCTORAL POSITION IN NPS SOUTH FLORIDA C	74,263	-	74,263
15.H5000065040J5040091025		A PROPOSAL FOR A RFIT STUDENT INTERN	557	-	557
15.H5000065040J50401006		NPS STUDENT INTERNSHIP	52	-	52
15.H5000065040J5250070122		FISHERIES MANAGEMENT IN SOUTH CENTRAL BISCAYNE BAY	66,713	-	66,713
15.H5000065040J5250080063		CORAL REEF REJUVENATION: A COMMUNITY PROGRAM	10,779	-	10,779
15.H5000065040J5250090080		EVALUATING THE IMPACTS OF THE TURKEY POINT COOLING CANAL PLU	47,000	-	47,000
15.H5000065040J5250100227		CORAL REEF RESTORATION MONITORING BISCAYNE NATIONAL PARK	2,056	-	2,056
15.H5000065040J5250110057		MOSAIC MAPPING OF THE EVENING STAR & NATALITA GROUNDING AN	19,811	-	19,811
15.H5000065040J5299061017		ASSESSMENT OF RESOURCE STATUS & MARINE RESERVE PERFORMANCE	21,863	-	21,863
15.H500065040J5297090053		HYDRODYNAMIC MODELING & MONITORING OF SPREADER SWALES IN E	43,001	-	43,001
15.PAA007027		SOUTH FLORIDA/CARIBBEAN COOPERATIVE ECOSYSTEM STUDIES UNIT	9	-	9
THE BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION, AND ENFORCEMENT					
15.M08PC20052		AIRBORNE OCEAN SURVEYS OVER THE LOOP CURRENT DURING TROPICAL	93,251	-	93,251
U.S. GEOLOGICAL SURVEY					
15.807		EARTHQUAKE HAZARDS REDUCTION PROGRAM	731	-	731
15.808		U.S. GEOLOGICAL SURVEY_ RESEARCH AND DATA COLLECTION	63,784	-	63,784
U.S. DEPARTMENT OF THE INTERIOR Total			<u>602,288</u>	<u>24,476</u>	<u>626,764</u>
OFFICE OF PERSONNEL MANAGEMENT					
27.011		INTERGOVERNMENTAL PERSONNEL ACT (IPA) MOBILITY PROGRAM	546,560	-	546,560
OFFICE OF PERSONNEL MANAGEMENT Total			<u>546,560</u>	<u>-</u>	<u>546,560</u>
U.S. DEPARTMENT OF TRANSPORTATION					
FEDERAL AVIATION ADMINISTRATION (FAA)					
20.109		FL INTERNATIONAL UNIV - 120702550	-	24,076	24,076
U.S. DEPARTMENT OF TRANSPORTATION Total			<u>-</u>	<u>24,076</u>	<u>24,076</u>
U.S. DEPARTMENT OF JUSTICE					
FEDERAL BUREAU OF INVESTIGATION					
16.0001D30200FBI0001		WEST VIRGINIA UNIV RESEARCH CORP - 09097HUM	-	620	620
16.A1A105701		WEST VIRGINIA UNIV RESEARCH CORP - 09097MUM	-	25,150	25,150
U.S. DEPARTMENT OF JUSTICE Total			<u>-</u>	<u>25,770</u>	<u>25,770</u>
ENVIRONMENTAL PROTECTION AGENCY					
OFFICE OF RESEARCH AND DEVELOPMENT (ORD)					
66.509		DARTMOUTH COLLEGE - 759	-	45,262	45,262
66.509		UNIV OF WASHINGTON - 455458	-	3,696	3,696
OFFICE OF WATER					
66.436		FL INTERNATIONAL UNIV - 205002527	-	(178)	(178)
66.475		GULF OF MEXICO PROGRAM	18,288	-	18,288
ENVIRONMENTAL PROTECTION AGENCY Total			<u>18,288</u>	<u>48,780</u>	<u>67,068</u>

continued

**UNIVERSITY OF MIAMI  
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FOR THE YEAR ENDED MAY 31, 2012**

<b>A R R A</b>	<b>CFDA NUMBER</b>		<b>DIRECT EXPENDITURES</b>	<b>PASS THROUGH EXPENDITURES</b>	<b>TOTAL</b>
		<b>MAJOR PROGRAM - RESEARCH AND DEVELOPMENT, continued</b>			
		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
		OFFICE OF POLICY DEVELOPMENT AND RESEARCH			
	14.523	TRANSFORMATION INITIATIVE RESEARCH GRANTS: SUSTAINABLE COMM	64,741	-	64,741
		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total	64,741	-	64,741
		U.S. DEPARTMENT OF VETERANS AFFAIRS			
		VA HEALTH ADMINISTRATION CENTER			
	64.VA247P1116	SUBCONTRACT: AUGUSTA VAMC AND MEDICAL UNIVERSITY OF SOUTH CA	19,864	-	19,864
		U.S. DEPARTMENT OF VETERANS AFFAIRS Total	19,864	-	19,864
		SMITHSONIAN INSTITUTION			
	85.601	SMITHSONIAN INSTITUTION FELLOWSHIP PROGRAM	4,847	-	4,847
		SMITHSONIAN INSTITUTION Total	4,847	-	4,847
		<b>TOTAL RESEARCH &amp; DEVELOPMENT</b>	<b>197,929,894</b>	<b>26,380,169</b>	<b>224,310,063</b>
		<b>MAJOR PROGRAM - INSTRUCTION, TRAINING &amp; PUBLIC SERVICE</b>			
		U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			
		CENTERS FOR DISEASE CONTROL AND PREVENTION			
	93.724	X ARRA-FL ST DEPT OF HEALTH - DEV08	-	224,767	224,767
	93.724	X ARRA-FL ST DEPT OF HEALTH - DEV09	-	673,601	673,601
		CENTERS FOR DISEASE CONTROL AND PREVENTION Total	-	898,368	898,368
		HEALTH RESOURCES AND SERVICES ADMINISTRATION			
	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS	750,974	-	750,974
	93.110	HEMOPHILIA OF GA INC - PROPOSALM1101631	-	2,357,373	2,357,373
		HEALTH RESOURCES AND SERVICES ADMINISTRATION Total	750,974	2,357,373	3,108,347
		NATIONAL INSTITUTES OF HEALTH			
		NATL CENTER FOR RESEARCH RESOURCES			
	93.702	X ARRA-NATIONAL CENTER FOR RESEARCH RESOURCES, RECOVERY ACT	2,434,237	-	2,434,237
		NATL CENTER FOR RESEARCH RESOURCES Total	2,434,237	-	2,434,237
		NATIONAL INSTITUTES OF HEALTH Total	2,434,237	-	2,434,237
		U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Total	3,185,211	3,255,741	6,440,952
		<b>TOTAL INSTRUCTION, TRAINING &amp; PUBLIC SERVICE</b>	<b>3,185,211</b>	<b>3,255,741</b>	<b>6,440,952</b>
		<b>TOTAL MAJOR PROGRAMS</b>	<b>201,115,105</b>	<b>29,635,910</b>	<b>230,751,015</b>
		<b>OTHER PROGRAMS - STUDENT FINANCIAL ASSISTANCE</b>			
		U.S. DEPARTMENT OF EDUCATION			
		OFFICE OF POSTSECONDARY EDUCATION			
	84.375	ACADEMIC COMPETITIVENESS GRANTS	1,851	-	1,851
		OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS			
	84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	1,411,049	-	1,411,049
	84.033	FEDERAL WORK-STUDY PROGRAM	2,468,759	-	2,468,759
	84.038	FEDERAL PERKINS LOAN PROGRAM - ADMINISTRATIVE FEE	348,789	-	348,789
	84.063	FEDERAL PELL GRANT PROGRAM	9,949,084	-	9,949,084
	84.268	FEDERAL DIRECT STUDENT LOANS	161,721,812	-	161,721,812
	84.376	NATIONAL SCIENCE AND MATHEMATICS SMART GRANTS	4,000	-	4,000
		U.S. DEPARTMENT OF EDUCATION Total	175,905,344	-	175,905,344
		U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			
		ADMINISTRATION FOR CHILDREN AND FAMILIES			
	93.600	HEAD START	17,502	-	17,502
		ADMINISTRATION FOR CHILDREN AND FAMILIES Total	17,502	-	17,502
		HEALTH RESOURCES AND SERVICES ADMINISTRATION			
	93.358	ADVANCED NURSING EDUCATION TRAINEESHIPS	39,314	-	39,314
	93.407	X ARRA-SCHOLARSHIPS FOR DISADVANTAGED STUDENTS	39	-	39
	93.513	AFFORDABLE CARE ACT ADVANCED NURSING EDUCATION EXPANSION INIT	154,000	-	154,000
		HEALTH RESOURCES AND SERVICES ADMINISTRATION Total	193,353	-	193,353

continued

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<b>A R R A</b>	<b>CFDA NUMBER</b>		<b>DIRECT EXPENDITURES</b>	<b>PASS THROUGH EXPENDITURES</b>	<b>TOTAL</b>
		<b>OTHER PROGRAMS - STUDENT FINANCIAL ASSISTANCE, continued</b>			
		U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued			
		NATIONAL INSTITUTES OF HEALTH			
		NATL CANCER INSTITUTE			
93.398		CANCER RESEARCH MANPOWER	40,782	-	40,782
		NATL CANCER INSTITUTE Total	40,782	-	40,782
		NATL EYE INSTITUTE			
93.867		VISION RESEARCH	48,952	-	48,952
		NATL EYE INSTITUTE Total	48,952	-	48,952
		NATL HEART LUNG & BLOOD INSTITUTE			
93.837		CARDIOVASCULAR DISEASES RESEARCH	566	-	566
		NATL HEART LUNG & BLOOD INSTITUTE Total	566	-	566
		NATL INST OF ARTHRITIS & MUSCULOSKELETAL & SKIN DISEASES			
93.846		ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	(191)	-	(191)
		NATL INST OF ARTHRITIS & MUSCULOSKELETAL & SKIN DISEASES Total	(191)	-	(191)
		NATL INST OF BIOMEDICAL IMAGING & BIOENGINEERING			
93.286		DISCOVERY AND APPLIED RESEARCH FOR TECHNOLOGICAL INNOVATIONS	1	-	1
		NATL INST OF BIOMEDICAL IMAGING & BIOENGINEERING Total	1	-	1
		NATL INST OF CHILD HEALTH & HUMAN DEVELOPMENT			
93.865		CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	7,993	-	7,993
		NATL INST OF CHILD HEALTH & HUMAN DEVELOPMENT Total	7,993	-	7,993
		NATL INST OF DIABETES & DIGESTIVE & KIDNEY DISEASES			
93.847		DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	85,289	-	85,289
		NATL INST OF DIABETES & DIGESTIVE & KIDNEY DISEASES Total	85,289	-	85,289
		NATL INST OF ENVIRONMENTAL HEALTH SCIENCES			
93.113		ENVIRONMENTAL HEALTH	(2)	-	(2)
		NATL INST OF ENVIRONMENTAL HEALTH SCIENCES Total	(2)	-	(2)
		NATL INST OF GENERAL MEDICAL SCIENCES			
93.859		BIOMEDICAL RESEARCH AND RESEARCH TRAINING	54,577	-	54,577
		NATL INST OF GENERAL MEDICAL SCIENCES Total	54,577	-	54,577
		NATL INST OF MENTAL HEALTH			
93.282		MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH	121,225	-	121,225
		NATL INST OF MENTAL HEALTH Total	121,225	-	121,225
		NATL INST OF NEUROLOGICAL DISORDERS & STROKE			
93.853		EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES	35,406	-	35,406
		NATL INST OF NEUROLOGICAL DISORDERS & STROKE Total	35,406	-	35,406
		NATL INST OF NURSING RESEARCH			
93.361		NURSING RESEARCH	37,698	-	37,698
		NATL INST OF NURSING RESEARCH Total	37,698	-	37,698
		NATL INST ON AGING			
93.866		AGING RESEARCH	67,235	-	67,235
		NATL INST ON AGING Total	67,235	-	67,235
		NATIONAL INSTITUTES OF HEALTH Total	499,531	-	499,531
		U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Total	710,386	-	710,386
		U.S. DEPARTMENT OF COMMERCE			
		NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)			
11.417		SEA GRANT SUPPORT	46,526	-	46,526
11.417		UNIV OF FLORIDA - 00093058	-	32,040	32,040
11.417		UNIV OF FLORIDA - UF11193	-	26,481	26,481
11.417		UNIV OF FLORIDA - UF11194	-	26,568	26,568
		U.S. DEPARTMENT OF COMMERCE Total	46,526	85,089	131,615
		NATIONAL SCIENCE FOUNDATION			
47.041		ENGINEERING GRANTS	(31)	-	(31)
47.049		MATHEMATICAL AND PHYSICAL SCIENCES	15,712	-	15,712
47.074		BIOLOGICAL SCIENCES	(11)	-	(11)
47.076		EDUCATION AND HUMAN RESOURCES	523,184	-	523,184
		NATIONAL SCIENCE FOUNDATION Total	538,853	-	538,853

continued

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<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>OTHER PROGRAMS - STUDENT FINANCIAL ASSISTANCE, continued</b>					
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					
43.001		SCIENCE	75,115	-	75,115
43.NNX09AO32H		IMPROVING UNDERSTANDING AND PREDICTION OF TROPICAL CYCLOGENS	28,629	-	28,629
43.NNX10AM01H		FL SPACE GRANT CONSORTIUM - 66016014YR1	-	2,239	2,239
43.NNX10AM01H		FL SPACE GRANT CONSORTIUM - 66016014YR2	-	17,037	17,037
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total			<u>103,744</u>	<u>19,276</u>	<u>123,020</u>
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
94.006		EQUAL JUSTICE WORKS - C1100298	-	15,744	15,744
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total			<u>-</u>	<u>15,744</u>	<u>15,744</u>
<b>TOTAL STUDENT FINANCIAL ASSISTANCE</b>			<b><u>177,304,853</u></b>	<b><u>120,109</u></b>	<b><u>177,424,962</u></b>
<b>OTHER PROGRAMS - INSTRUCTION, TRAINING, PUBLIC SERVICE, OTHER</b>					
U.S. DEPARTMENT OF EDUCATION					
84.397	X	ARRA-FL ST DEPT OF EDUCATION - 8745921S1CZ03	-	48,708	48,708
84.397A	X	ARRA-FL ST DEPT OF EDUCATION - 8745921S1CZ01	-	6,702	6,702
84.397A	X	ARRA-FL ST DEPT OF EDUCATION - 8745921S1CZ02	-	1,452	1,452
INSTITUTE OF EDUCATION SCIENCES					
84.305A		EDUCATION RESEARCH, DEVELOPMENT AND DISSEMINATION	284,525	-	284,525
84.305C		EDUCATION RESEARCH, DEVELOPMENT AND DISSEMINATION	117,200	-	117,200
84.324		UNIV OF NORTH CAROLINA - 539255	-	99,660	99,660
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT					
84.287		FL ST DEPT OF EDUCATION - 8742442A2CCC1	-	231,961	231,961
84.287C		TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	69,229	-	69,229
84.287C		FL ST DEPT OF EDUCATION - 874244A0CCC1	-	(210)	(210)
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION					
84.359		UNITED WAY OF DADE COUNTY - M1100897	-	51,996	51,996
84.359		UNITED WAY OF DADE COUNTY - PROPOSALM1200648	-	65,887	65,887
OFFICE OF INNOVATION AND IMPROVEMENT					
84.215L		MIAMI DADE CO PUBLIC SCHOOLS - C0700180	-	4,612	4,612
84.215L		MIAMI DADE CO PUBLIC SCHOOLS - C0700306	-	4,216	4,216
84.215L		MIAMI DADE CO PUBLIC SCHOOLS - C0900351	-	171,551	171,551
84.215L		MIAMI DADE CO PUBLIC SCHOOLS - C1000262	-	172,346	172,346
OFFICE OF POSTSECONDARY EDUCATION					
84.047A		TRIO_UPWARD BOUND	486,865	-	486,865
84.047M		MIAMI MUSEUM OF SCIENCE - 267	-	31,619	31,619
84.220A		CENTERS FOR INTERNATIONAL BUSINESS EDUCATION	244,508	-	244,508
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES					
84.027		FL ST DEPT OF EDUCATION - 8742621A1CD01	-	162,814	162,814
84.173		FL ST DEPT OF EDUCATION - 8742661A1CD02	-	74,793	74,793
84.173		FL ST DEPT OF EDUCATION - 8742662A2CD02	-	223,755	223,755
84.181	X	ARRA-FL ST CHILDRENS' MEDICAL SERVICES - COQJW-R3	-	1,453	1,453
84.181		FL ST CHILDRENS' MEDICAL SERVICES - COQJW-R3	-	1,473,141	1,473,141
84.181		FL ST DEPT OF HEALTH - COQTS	-	1,249,247	1,249,247
84.224		FL ALLIANCE FOR ASSISTIVE SVC & TECHNOLOGY (FAAST) - 11SFRDC	-	30,697	30,697
84.224		FL ALLIANCE FOR ASSISTIVE SVC & TECHNOLOGY (FAAST) - 12SFRDC	-	48,529	48,529
84.325		SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES	211,485	-	211,485
84.393	X	ARRA-FL ST CHILDRENS' MEDICAL SERVICES - COQJW-R3	-	92,274	92,274
84.027A		FL ST DEPT OF EDUCATION - 8742622A2CD01	-	54,380	54,380
84.027A		UNIV OF SOUTH FLORIDA - 0000167490	-	3,349	3,349
84.027A		UNIV OF SOUTH FLORIDA - 5830137600	-	7,932	7,932
84.173A		FL ST DEPT OF EDUCATION - 8742661A1CD01	-	37,895	37,895
84.173A		FL ST DEPT OF EDUCATION - 8742661A1CD03	-	28,781	28,781
84.173A		FL ST DEPT OF EDUCATION - 8742662A2CD01	-	85,835	85,835
84.325K		SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES	226,316	-	226,316
84.325T		SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES	251,782	-	251,782

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<b>A R R A</b>	<b>CFDA NUMBER</b>	<b>DIRECT EXPENDITURES</b>	<b>PASS THROUGH EXPENDITURES</b>	<b>TOTAL</b>
	<b>OTHER PROGRAMS - INSTRUCTION, TRAINING, PUBLIC SERVICE, OTHER, continued</b>			
	U.S. DEPARTMENT OF EDUCATION, continued			
	OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS			
	84.033	-	2,852	2,852
	84.033	-	3,750	3,750
		<u>1,891,909</u>	<u>4,471,975</u>	<u>6,363,884</u>
	U.S. DEPARTMENT OF EDUCATION Total			
	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			
	ADMINISTRATION FOR CHILDREN AND FAMILIES			
	93.551	-	19,225	19,225
	93.551	-	25,770	25,770
	93.558	-	28,232	28,232
	93.558	-	217,486	217,486
	93.558	-	589,848	589,848
	93.575	-	49,995	49,995
	93.596	-	31,916	31,916
	93.631	233,977	-	233,977
	93.632	543,417	-	543,417
	93.667	-	62	62
	93.667	-	548,296	548,296
	93.676	-	1,129	1,129
		<u>777,395</u>	<u>1,511,958</u>	<u>2,289,352</u>
	ADMINISTRATION ON AGING			
	93.051	-	30,108	30,108
		<u>-</u>	<u>30,108</u>	<u>30,108</u>
	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY			
	93.715	-	45,412	45,412
	93.715	-	205,554	205,554
	93.715	-	348,122	348,122
		<u>-</u>	<u>599,088</u>	<u>599,088</u>
	CENTERS FOR DISEASE CONTROL AND PREVENTION			
	93.067	485,810	-	485,810
	93.069	-	(111)	(111)
	93.069	-	114,182	114,182
	93.184	-	30,488	30,488
	93.283	-	493	493
	93.283	-	792	792
	93.940	-	101,747	101,747
	93.940	-	290,012	290,012
	93.940	-	51,580	51,580
	93.940	-	75,898	75,898
	93.941	59,174	-	59,174
	93.944	-	23,034	23,034
	93.944	-	246,422	246,422
	93.988	-	842	842
	93.2002012M50011	1,363	-	1,363
		<u>546,346</u>	<u>935,379</u>	<u>1,481,725</u>
	CENTERS FOR MEDICARE AND MEDICAID SERVICES			
	93.778	-	15,380	15,380
	93.778	-	171,013	171,013
	93.778	-	12,574	12,574
	93.778	-	540,220	540,220
		<u>-</u>	<u>739,187</u>	<u>739,187</u>
	HEALTH RESOURCES AND SERVICES ADMINISTRATION			
	93.107	224,584	-	224,584
	93.145	-	3,301	3,301
	93.145	-	835	835
	93.145	-	4,589	4,589

continued

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF FEDERAL AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

<u>CFDA NUMBER</u>	<u>A R R A</u>		<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>OTHER PROGRAMS - INSTRUCTION, TRAINING, PUBLIC SERVICE, OTHER, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
93.145		UNIV OF SOUTH FLORIDA - 5820116000D	-	2,182	2,182
93.145		UNIV OF SOUTH FLORIDA - 5820116000G	-	13,777	13,777
93.145		UNIV OF SOUTH FLORIDA - 5820116001C	-	24,429	24,429
93.145		UNIV OF SOUTH FLORIDA - 5820116001D	-	83,856	83,856
93.145		UNIV OF SOUTH FLORIDA - 5820116001G	-	157,545	157,545
93.145		UNIV OF SOUTH FLORIDA - 5820116001I	-	17,108	17,108
93.153		COORDINATED SERVICES AND ACCESS TO RESEARCH FOR WIC AND YOUTH	1,973,222	-	1,973,222
93.247		ADVANCED NURSING EDUCATION GRANT PROGRAM	110,727	-	110,727
93.251		UNIVERSAL NEWBORN HEARING SCREENING	55,072	-	55,072
93.253		POISON CENTER SUPPORT AND ENHANCEMENT GRANT PROGRAM	507,452	-	507,452
93.266		UNIV OF WASHINGTON - 725394	-	412,181	412,181
93.358		FL ST DEPT OF HEALTH - COQTS	-	61,910	61,910
93.359		NURSE EDUCATION, PRACTICE AND RETENTION GRANTS	276,977	-	276,977
93.403	X	ARRA-GRANTS FOR TRAINING IN PRIMARY CARE MEDICINE & DENTISTRY	366,172	-	366,172
93.411	X	ARRA-EQUIPMENT TO ENHANCE TRAINING FOR HEALTH PROFESSIONALS	729	-	729
93.501		AFFORDABLE CARE ACT GRANTS FOR SCHOOL-BASED HEALTH CENTER CAP	99,133	-	99,133
93.822		HEALTH CAREERS OPPORTUNITY PROGRAM	411,196	-	411,196
93.884		GRANTS FOR TRAINING IN PRIMARY CARE MEDICINE AND DENTISTRY	29,998	-	29,998
93.914		MIAMI DADE COUNTY - M1201503	-	456,372	456,372
93.914		MIAMI DADE COUNTY - R109510	-	2,053,361	2,053,361
93.914		MIAMI DADE COUNTY - R137309	-	(20,483)	(20,483)
93.914		MIAMI DADE COUNTY - R50707-2	-	208	208
93.918		GRANTS TO PROVIDE OUTPATIENT EARLY INTERVENTION SERVICES - HIV	1,014,278	-	1,014,278
93.918		HEALTH RESOURCES & SERVICES ADMN - 6H76HA00095	-	38,258	38,258
93.924		RYAN WHITE HIV/AIDS DENTAL REIMBURSEMENTS COMMUNITY BASED	1,010,905	-	1,010,905
93.926		HEALTHY START INITIATIVE	758,836.01	-	758,836
93.928		SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE	49,324.81	-	49,325
93.969		GERIATRIC EDUCATION CENTERS	447,456.15	-	447,456
93.969		HEALTH RESOURCES & SERVICES ADMN - 1D31HP08830	-	8,665	8,665
93.969		HEALTH RESOURCES & SERVICES ADMN - UB4HP19066	-	(5,929)	(5,929)
93.994		HEALTHY START COALITION OF MIAMI DADE INC - HSNIC1011	-	(20,514)	(20,514)
93.994		HEALTHY START COALITION OF MIAMI DADE INC - HSNIC1112	-	23,295	23,295
93.994		HEALTHY START COALITION OF MIAMI DADE INC - HSUMP1011	-	23,642	23,642
93.994		HEALTHY START COALITION OF MIAMI DADE INC - HSUMP1112	-	58,993	58,993
93.HHHS24020086500C		ASSOC OF UNIV CENTER ON DISABILITIES - PROPOSALM0900785	-	28,703	28,703
		<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION Total</b>	<b>7,336,062</b>	<b>3,426,284</b>	<b>10,762,346</b>
NATIONAL INSTITUTES OF HEALTH					
FOGARTY INTERNATIONAL CENTER					
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	13,493	-	13,493
93.989		INTERNATIONAL RESEARCH AND RESEARCH TRAINING	196,614	-	196,614
		<b>FOGARTY INTERNATIONAL CENTER Total</b>	<b>210,106</b>	<b>-</b>	<b>210,106</b>
NATL CANCER INSTITUTE					
93.398		CANCER RESEARCH MANPOWER	670,198	-	670,198
93.HHSN261201000063C		MEMORIAL SLOAN-KETTERING CANCER CENTER - BD514843	-	7,005	7,005
		<b>NATL CANCER INSTITUTE Total</b>	<b>670,198</b>	<b>7,005</b>	<b>677,203</b>
NATL CENTER FOR RESEARCH RESOURCES					
93.350		NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES	211,790	-	211,790
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	41,733	-	41,733
		<b>NATL CENTER FOR RESEARCH RESOURCES Total</b>	<b>253,523</b>	<b>-</b>	<b>253,523</b>
NATL EYE INSTITUTE					
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	11,925	-	11,925
93.867		VISION RESEARCH	281,980	-	281,980
		<b>NATL EYE INSTITUTE Total</b>	<b>293,905</b>	<b>-</b>	<b>293,905</b>
NATL HEART LUNG & BLOOD INSTITUTE					
93.837		CARDIOVASCULAR DISEASES RESEARCH	994,937	-	994,937
93.838		LUNG DISEASES RESEARCH	119,224	-	119,224
		<b>NATL HEART LUNG &amp; BLOOD INSTITUTE Total</b>	<b>1,114,161</b>	<b>-</b>	<b>1,114,161</b>

continued

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF FEDERAL AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

CFDA NUMBER	A R R A		DIRECT EXPENDITURES	PASS THROUGH EXPENDITURES	TOTAL
<b>OTHER PROGRAMS - INSTRUCTION, TRAINING, PUBLIC SERVICE, OTHER, continued</b>					
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued					
		NATL HUMAN GENOME RESEARCH INST			
93.172		HUMAN GENOME RESEARCH	129,701	-	129,701
		NATL HUMAN GENOME RESEARCH INST Total	129,701	-	129,701
		NATL INST OF ARTHRITIS & MUSCULOSKELETAL & SKIN DISEASES			
93.846		ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	(960)	-	(960)
		NATL INST OF ARTHRITIS & MUSCULOSKELETAL & SKIN DISEASES Total	(960)	-	(960)
		NATL INST OF CHILD HEALTH & HUMAN DEVELOPMENT			
93.865		CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	253,394	-	253,394
93.865		UNIV OF ALABAMA - 000388010035	-	30,056	30,056
93.865		UNIV OF ALABAMA - M1200981	-	9,045	9,045
		NATL INST OF CHILD HEALTH & HUMAN DEVELOPMENT Total	253,394	39,101	292,495
		NATL INST OF DIABETES & DIGESTIVE & KIDNEY DISEASES			
93.847		DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	347,345	-	347,345
		NATL INST OF DIABETES & DIGESTIVE & KIDNEY DISEASES Total	347,345	-	347,345
		NATL INST OF GENERAL MEDICAL SCIENCES			
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	37,899	-	37,899
93.859		BIOMEDICAL RESEARCH AND RESEARCH TRAINING	334,748	-	334,748
		NATL INST OF GENERAL MEDICAL SCIENCES Total	372,647	-	372,647
		NATL INST OF MENTAL HEALTH			
93.242		MENTAL HEALTH RESEARCH GRANTS	35,493	-	35,493
93.242		MT SINAI SCHOOL OF MEDICINE (NEW YORK) - 025361414609	-	(11)	(11)
93.281		MENTAL HEALTH RESEARCH CAREER/SCIENTIST DEVELOPMENT AWARDS	242,569	-	242,569
93.282		MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH	236,849	-	236,849
		NATL INST OF MENTAL HEALTH Total	514,911	(11)	514,900
		NATL INST OF NEUROLOGICAL DISORDERS & STROKE			
93.853		EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES	765,193	-	765,193
		NATL INST OF NEUROLOGICAL DISORDERS & STROKE Total	765,193	-	765,193
		NATL INST ON AGING			
93.866		AGING RESEARCH	7,213	-	7,213
		NATL INST ON AGING Total	7,213	-	7,213
		NATL INST ON ALCOHOL ABUSE & ALCOHOLISM			
93.273		ALCOHOL RESEARCH PROGRAMS	20,113	-	20,113
		NATL INST ON ALCOHOL ABUSE & ALCOHOLISM Total	20,113	-	20,113
		NATL INST ON DRUG ABUSE			
93.279		DRUG ABUSE AND ADDICTION RESEARCH PROGRAMS	189,409	-	189,409
93.279		MICHIGAN ST UNIV - RC100146UM	-	28,313	28,313
93.701	X	ARRA-TRANS-NIH RECOVERY ACT RESEARCH SUPPORT	25,039	-	25,039
		NATL INST ON DRUG ABUSE Total	214,448	28,313	242,761
		NATL LIBRARY OF MEDICINE			
93.HHSN276201100004C		MEDICAL LIBRARIANS AND DOCS (DEPT OF COMM. SERVICE) PARTNER	6,000	-	6,000
93.HHSN276201100004C		STEPPING OUT OF THE LIBRARY: THE USE OF IPADS FOR PATIENT CA	4,100	-	4,100
93.N01LM63502		UNIV OF MARYLAND - SR00000460	-	222	222
		NATL LIBRARY OF MEDICINE Total	10,100	222	10,322
		NATIONAL INSTITUTES OF HEALTH Total	5,175,998	74,630	5,250,628
		OFFICE OF POPULATION AFFAIRS			
93.217		FL ST DEPT OF HEALTH - DEU99	-	4,203	4,203
93.217		FL ST DEPT OF HEALTH - DEV61	-	12,149	12,149
		OFFICE OF POPULATION AFFAIRS Total	-	16,352	16,352
		OFFICE OF THE SECRETARY			
93.297		SWITCHBOARD OF MIAMI - PROPOSALM1002088	-	19,503	19,503
93.297		SWITCHBOARD OF MIAMI - PROPOSALM1200514	-	62,988	62,988
93.889		FL ST DEPT OF HEALTH - COQTM	-	109,943	109,943
		OFFICE OF THE SECRETARY Total	-	192,433	192,433
		SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION			
93.243		PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE	64,452	-	64,452
93.243		FL ST DEPT OF CHILDREN & FAMILIES - LD828-R1	-	9	9

continued

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF FEDERAL AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

<u>CFDA NUMBER</u>	<u>A R R A</u>	<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>OTHER PROGRAMS - INSTRUCTION, TRAINING, PUBLIC SERVICE, OTHER, continued</b>				
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued				
93.243				
	SWITCHBOARD OF MIAMI - PROPOSALM1001977	-	19,215	19,215
93.243				
	SWITCHBOARD OF MIAMI - PROPOSALM1200434	-	50,440	50,440
93.959				
	FL ST DEPT OF CHILDREN & FAMILIES - LD607	-	3,562	3,562
	<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION Total</b>	<b>64,452</b>	<b>73,226</b>	<b>137,678</b>
	<b>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Total</b>	<b>13,900,253</b>	<b>7,598,644</b>	<b>21,498,897</b>
U.S. DEPARTMENT OF DEFENSE				
U.S. ARMY MEDICAL COMMAND				
12.420				
	MILITARY MEDICAL RESEARCH AND DEVELOPMENT	84,983	-	84,983
12.W81K0406C0021				
	SUPPORT OF ARMY TRAUMA TRAINING CENTER	132,613	-	132,613
12.W81K0411C0016				
	SUPPORT OF ARMY TRAUMA TRAINING CENTER	243,140	-	243,140
	<b>U.S. DEPARTMENT OF DEFENSE Total</b>	<b>460,736</b>	<b>-</b>	<b>460,736</b>
U.S. DEPARTMENT OF COMMERCE				
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY (NIST)				
11.618	X			
	ARRA-NIST CONSTRUCTION GRANT PROGRAM	1,104,013	-	1,104,013
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)				
11.NA07SEC4690001				
	CONSORTIUM FOR OCEAN LEADERSHIP - COLR1100150	-	(770)	(770)
	<b>U.S. DEPARTMENT OF COMMERCE Total</b>	<b>1,104,013</b>	<b>(770)</b>	<b>1,103,243</b>
NATIONAL SCIENCE FOUNDATION				
47.049				
	MATHEMATICAL AND PHYSICAL SCIENCES	41,896	-	41,896
47.049				
	NATL SCIENCE FND - DMS0652633	-	31,351	31,351
47.075				
	SOCIAL, BEHAVIORAL, AND ECONOMIC SCIENCES	71,069	-	71,069
47.076				
	EDUCATION AND HUMAN RESOURCES	573,956	-	573,956
47.079				
	INTERNATIONAL SCIENCE AND ENGINEERING (OISE)	13,160	-	13,160
	<b>NATIONAL SCIENCE FOUNDATION Total</b>	<b>700,080</b>	<b>31,351</b>	<b>731,431</b>
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
43.999				
	UNIV OF CENTRAL FL - 66016015Y2	-	879	879
43.NNC10AM01H				
	FL SPACE GRANT CONSORTIUM - 66016015Y1	-	(81)	(81)
43.NNX10AM01H				
	UNIV OF CENTRAL FL - UCF010000222016	-	500	500
43.NNX10AM01H				
	UNIV OF CENTRAL FL - UCF010000247480	-	419	419
	<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total</b>	<b>-</b>	<b>1,717</b>	<b>1,717</b>
U.S. DEPARTMENT OF HOMELAND SECURITY				
97.039				
	FL ST DIV OF EMERGENCY MGT - 08HM6G112305043	-	1,336,054	1,336,054
97.044				
	ASSISTANCE TO FIREFIGHTERS GRANT	1	-	1
97.047				
	MIAMI DADE COUNTY - 07DM68112301227	-	113,321	113,321
	<b>U.S. DEPARTMENT OF HOMELAND SECURITY Total</b>	<b>1</b>	<b>1,449,375</b>	<b>1,449,375</b>
U.S. DEPARTMENT OF AGRICULTURE				
FOOD AND NUTRITION SERVICE				
10.557				
	FL ST DEPT OF HEALTH - COH3A	-	1,011,466	1,011,466
10.558				
	FL ST DEPT OF HEALTH - I551G	-	16,254	16,254
10.558				
	FL ST DEPT OF HEALTH - I551H	-	47,125	47,125
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE				
10.310				
	AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	315,970	-	315,970
	<b>U.S. DEPARTMENT OF AGRICULTURE Total</b>	<b>315,970</b>	<b>1,074,846</b>	<b>1,390,816</b>
U.S. DEPARTMENT OF STATE				
19.SAQMMA11D0073				
	COMPREHENSIVE HEALTH SERVICES - SA11537	-	687,391	687,391
19.SINLEC11GR020				
	TECHNOLOGY TRANSFER FOR THE IMPLEMENTATION OF RANDOMIZED	330,342	-	330,342
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS				
19.011				
	ACADEMIC EXCHANGE PROGRAMS - SPECIAL ACADEMIC EXCHANGE PROG	589,270	-	589,270
	<b>U.S. DEPARTMENT OF STATE Total</b>	<b>919,613</b>	<b>687,391</b>	<b>1,607,004</b>

continued

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF FEDERAL AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

<u>CFDA NUMBER</u>	<u>A R R A</u>	<u>DIRECT EXPENDITURES</u>	<u>PASS THROUGH EXPENDITURES</u>	<u>TOTAL</u>
<b>OTHER PROGRAMS - INSTRUCTION, TRAINING, PUBLIC SERVICE, OTHER, continued</b>				
U.S. DEPARTMENT OF THE INTERIOR				
NATIONAL PARK SERVICE				
15.H5000065040J5265307101	THE DEVELOPMENT OF INTERACTIVE STORIES AND A WEBSITE FOR THE	66	-	66
U.S. DEPARTMENT OF THE INTERIOR Total		<u>66</u>	<u>-</u>	<u>66</u>
U.S. DEPARTMENT OF TRANSPORTATION				
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA)				
20.600	FL ST DEPT OF HEALTH - A439FA	-	34,258	34,258
20.600	FL ST DEPT OF TRANSPORTATION - A337D6	-	11,844	11,844
20.600	FL ST DEPT OF TRANSPORTATION - AOX29	-	4,651	4,651
20.600	FL ST DEPT OF TRANSPORTATION - AQ057	-	22,583	22,583
20.600	FL ST DEPT OF TRANSPORTATION - AQ385	-	20,828	20,828
20.600	FL ST DEPT OF TRANSPORTATION - AQC44	-	75,939	75,939
20.600	FL ST DEPT OF TRANSPORTATION - AQC45	-	59,185	59,185
20.600	FL ST DEPT OF TRANSPORTATION - AQC46	-	103,041	103,041
20.600	FL ST DEPT OF TRANSPORTATION - AQI86	-	73,406	73,406
U.S. DEPARTMENT OF TRANSPORTATION Total		<u>-</u>	<u>405,735</u>	<u>405,735</u>
U.S. DEPARTMENT OF JUSTICE				
BUREAU OF JUSTICE ASSISTANCE				
16.585	COURTS OF THE 11TH JUDICIAL CIRCUIT COURT OF FL - K10305	-	9,212	9,212
16.585	COURTS OF THE 11TH JUDICIAL CIRCUIT COURT OF FL - K11215	-	12,995	12,995
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION				
16.541	THIRD JUDICIAL CIRCUIT OF MICHIGAN - PROPOSALM0900197	-	8,333	8,333
OFFICE OF VICTIMS OF CRIME				
16.575	FL ST OFFICE OF THE ATTORNEY GENERAL - V10057	-	6,224	6,224
16.575	FL ST OFFICE OF THE ATTORNEY GENERAL - V10058	-	4,873	4,873
16.575	FL ST OFFICE OF THE ATTORNEY GENERAL - V11057	-	24,155	24,155
16.575	FL ST OFFICE OF THE ATTORNEY GENERAL - V11058	-	23,730	23,730
U.S. DEPARTMENT OF JUSTICE Total		<u>-</u>	<u>89,522</u>	<u>89,522</u>
NATIONAL ENDOWMENT FOR THE HUMANITIES				
45.129	FL HUMANITIES COUNCIL - GR081137292243	-	42,694	42,694
45.BC5048909	FL HUMANITIES COUNCIL - GR081036432211	-	3,659	3,659
NATIONAL ENDOWMENT FOR THE HUMANITIES Total		<u>-</u>	<u>46,352</u>	<u>46,352</u>
<b>TOTAL INSTRUCTION, TRAINING, PUBLIC SERVICE, OTHER</b>		<b><u>19,292,641</u></b>	<b><u>15,856,137</u></b>	<b><u>35,148,778</u></b>
<b>TOTAL OTHER PROGRAMS - RESEARCH &amp; DEVELOPMENT, STUDENT FINANCIAL ASSISTANCE, INSTRUCTION, TRAINING, PUBLIC SERVICE AND OTHER</b>		<b><u>196,597,494</u></b>	<b><u>15,976,246</u></b>	<b><u>212,573,740</u></b>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>		<b><u>\$ 397,712,599</u></b>	<b><u>\$ 45,612,156</u></b>	<b><u>\$ 443,324,755</u></b>

**Supplemental Schedule  
of Expenditures of State Awards**

**UNIVERSITY OF MIAMI**  
**SUPPLEMENTAL SCHEDULE OF EXPENDITURES OF STATE OF FL DIRECT AND PASS-THROUGH AWARDS**  
**FOR THE YEAR ENDED MAY 31, 2012**

	CFDA NUMBER	STATE AWARD NUMBER	TOTAL EXPENDITURES	EXPENDITURES REPORTED BY SUBRECIPIENTS
<b><u>FEDERAL INDIRECT PROGRAMS</u></b>				
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
PASSED THROUGH EQUAL JUSTICE WORKS				
(a) AMERICORPS LEGAL FELLOWSHIP	94.006	C1100298	\$ (8,577)	-
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total			<u>(8,577)</u>	<u>-</u>
U.S. DEPARTMENT OF AGRICULTURE				
PASSED THROUGH FL ST DEPT OF HEALTH				
(a) WOMEN, INFANTS, AND CHILDREN AMBULATORY CARE CENTER PROJECT	10.557	COH3A	1,011,466	-
(a) CHILD AND ADULT CARE FOOD PROGRAM	10.558	I551G	16,254	-
(a) CHILD AND ADULT CARE FOOD PROGRAM	10.558	I551H	47,125	-
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA STATE UNIVERSITY				
(a) DECISION SUPPORT SYSTEM FOR REDUCING AGRICULTURAL RISKS	10.200	R01221	60,778	-
(a) DECISION SUPPORT SYSTEM FOR REDUCING AGRICULTURAL RISKS	10.200	R01322	171,399	-
(a) OPTIMIZING FUTURE CROP YIELD PROJECTIONS USING WEIGHTED UNIVERSITY OF FLORIDA	10.310	R01435	21,806	-
(a) RISK REDUCTION FOR AGRICULTURE SPECIALTY CROPS IN THE SOUTH	10.450	0208135212	30,037	-
U.S. DEPARTMENT OF AGRICULTURE Total			<u>1,358,866</u>	<u>-</u>
U.S. DEPARTMENT OF COMMERCE				
PASSED THROUGH FL FISH & WILDLIFE CONSERVATION COMMISSION				
(a) KARENIA NUTRIENT DYNAMICS IN THE EASTERN GULF OF MEXICO	11.478	06228	2,093	-
PASSED THROUGH FL ST DEPT OF ENVIRONMENTAL PROTECTION				
(a) MICCI COMBINED PROJECT 7 & 11	11.419	RM079	2,618	-
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA AGRICULTURE AND MECHANICAL UNIVERSITY				
(a) ENVIRONMENTAL COOPERATIVE SCIENCE CENTER	11.481	C2527	20,395	-
(a) ENVIRONMENTAL COOPERATIVE SCIENCE CENTER	11.481	C2881	29,818	-
FLORIDA STATE UNIVERSITY				
(a) MERCURY CHEMISTRY IN THE BACKGROUND ATMOSPHERE	11.460	R01216	3,022	-
(a) SOUTHEASTERN MERCURY CONSORTIUM	11.460	R01361	116,340	-
UNIVERSITY OF FLORIDA				
(a) KNAUSS FELLOWSHIP	11.417	00093058	32,040	-
(a) POPULATION DYNAMICS SEA GRANT GRADUATE FELLOWSHIP	11.417	UF11193	26,481	-
(a) POPULATION DYNAMICS SEA GRANT GRADUATE FELLOWSHIP	11.417	UF11194	26,568	-
(a) 2012 NATIONAL SEA GRANT COLLEGE PROGRAM DEAN JOHN A. KNAUSS	11.417	UF12052	12,667	-
(a) SECC-RISA: SCIENCE AND PARTNERSHIP FOR ADAPTATION AND RESILI	11.431	UF10290	143,720	-
(a) USE, NEEDS, AND PERCEPTIONS OF WEATHER AND CLIMATE FORECAST	11.431	UF11066	5,684	-
U.S. DEPARTMENT OF COMMERCE Total			<u>421,445</u>	<u>-</u>
DEPARTMENT OF DEFENSE				
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA ATLANTIC UNIVERSITY				
(a) SURFACE CURRENT MEASUREMENTS DURING ADVERSE WEATHER	12.300	URB27	47	-
(a) BRDF MEASUREMENT OF SELECTED SAMPLES	12.300	URH27	1,868	-
FLORIDA INTERNATIONAL UNIVERSITY				
(a) ID OF THE MECHANISMS UNDERLYING ANTIESTROGEN RESEARCH	12.420	243000554	6,221	-
UNIVERSITY OF FLORIDA				
(a) TISSUE ELECTRICAL & MATERIAL RESPONSES IN ELECTRODE FAILURE	12.910	UF10278	229,519	-
U.S. DEPARTMENT OF DEFENSE Total			<u>237,655</u>	<u>-</u>
U.S. DEPARTMENT OF EDUCATION				
PASSED THROUGH FL ST DEPT OF EDUCATION				
(a) ESE PARENTS SURVEY PROJECT	84.027	8742621A1CD01	162,814	-
(a) ESE PARENTS SURVEY PROJECT	84.027A	8742622A2CD01	54,380	-
(a) CHILDREN'S REGISTRY AND INFORMATION SYSTEMS - PRESCHOOL	84.173	8742661A1CD02	74,793	-
(a) CHILDREN'S REGISTRY AND INFORMATION SYSTEMS - PRESCHOOL	84.173	8742662A2CD02	223,755	-
(a) MEASURING OUTCOMES FOR PRESCHOOL CHILDREN	84.173A	8742661A1CD01	37,895	-
(a) ESE PARENTS SURVEY PROJECT	84.173A	8742661A1CD03	28,781	-
(a) MEASURING OUTCOMES FOR PRESCHOOL CHILDREN	84.173A	8742662A2CD01	85,835	-
(a) ICYSF/ PROJECT HOPE - 21STCENTURY COMMUNITY LEARNING CENTERS	84.287	8742442A2CCC1	231,961	182,690
(a) ICYSF/ PROJECT HOPE	84.287C	874244A0CCC1	(210)	-

continued

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**UNIVERSITY OF MIAMI**  
**SUPPLEMENTAL SCHEDULE OF EXPENDITURES OF STATE OF FL DIRECT AND PASS-THROUGH AWARDS**  
**FOR THE YEAR ENDED MAY 31, 2012**

	CFDA NUMBER	STATE AWARD NUMBER	TOTAL EXPENDITURES	EXPENDITURES REPORTED BY SUBRECIPIENTS
<b>FEDERAL INDIRECT PROGRAMS, continued</b>				
U.S. DEPARTMENT OF EDUCATION, continued				
(a) ARRA-MEDICAL TRAINING & SIMULATION LAB	84.397	8745921S1CZ03	48,708	-
(a) ARRA-CENTER FOR AUSTISM AND RELATED DISABILITIES	84.397A	8745921S1CZ01	6,702	2,779
(a) ARRA-FLORIDA DIAGOSTIC & LEARNING RESOURCE CENTER PASSED THROUGH FL ST DEPT OF HEALTH	84.397A	8745921S1CZ02	1,452	-
(a) EARLY STEPS PROGRAM	84.181	COQJW-R3	1,473,141	-
(a) ARRA-EARLY STEPS PROGRAM	84.181	COQJW-R3	1,453	-
(a) EARLY STEPS PROGRAM	84.181	COQTS	1,249,247	-
(a) ARRA-EARLY STEPS PROGRAM PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA	84.393	COQJW-R3	92,274	-
FLORIDA INTERNATIONAL UNIVERSITY				
(a) MIAMI CONSORTIUM FOR LATIN AMERICAN & CARIBBEAN RESEARCH UNIVERSITY OF SOUTH FLORIDA	84.015A	800000582	93,984	-
(a) CARD TRAINING GRANT (AUTISM)	84.027A	0000167490	3,349	-
(a) CARD TRAINING GRANT (AUTISM)	84.027A	5830137600	7,932	-
U.S. DEPARTMENT OF EDUCATION Total			3,878,245	185,470
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
PASSED THROUGH FL ST DEPT OF CHILDREN & FAMILIES				
(a) SAMHSA SYSTEM MODALITY STUDY	93.243	LD828-R1	9	-
(a) SAMHSA PEER REVIEW (FCCTIP) PROJECT PASSED THROUGH FL ST DEPT OF HEALTH	93.959	LD607	3,562	-
(a) HRSA POISON CONTROL CENTER	93.069	COQOH	(111)	-
(a) POISON INFORMATION CENTER	93.069	COQTM	114,182	105,724
(a) HRS STERILIZATION/VASECTOMY	93.217	DEU99	4,203	-
(a) HRS STERILIZATION/VASECTOMY	93.217	DEV61	12,149	-
(a) CDC FPINC DEEPWATER HORIZON RESPONSE	93.283	A28CD6	493	-
(a) CDC FLORIDA CANCER DATA SYSTEM	93.283	COANF	792	-
(a) EARLY STEPS PROGRAM	93.558	COQJW-R3	217,486	-
(a) EARLY STEPS PROGRAM	93.558	COQTS	651,758	-
(a) CMS CHILD PROTECTION TEAM	93.667	CPUX1-R3	548,296	-
(a) ARRA-ENHANCED CANCER SURVEILLANCE VIA THE FLORIDA CANCER DATA	93.715	A38D8E	45,412	-
(a) ARRA-COMPARATIVE EFFECTIVENESS RESEARCH (CER) PROJECT	93.715	A39C4E	205,554	-
(a) ARRA-ENHANCED CANCER SURVEILLANCE VIA THE FLORIDA CANCER DATA	93.715	A40130	348,122	-
(a) ARRA-SAFE ROUTES TO SCHOOL	93.724	DEV08	224,767	-
(a) ARRA-COMMUNITIES PUTTING PREVENTION TO WORK	93.724	DEV09	673,601	-
(a) POISON INFORMATION CENTER	93.889	COQTM	109,943	70,000
(a) HRSA EARLY INTERVENTION SVCS W/RESPECT TO HIV DISEASE	93.918	6H76HA00095	38,258	-
(a) CDC GRANDMOTHER PROJECT	93.940	COD12	101,747	-
(a) CDC HIV BEHAVIORAL SURVEILLANCE	93.940	CODCQ	290,012	-
(a) CDC GRANDMOTHER PROJECT	93.940	CODEP	51,580	-
(a) CDC HIV BEHAVIORAL SURVEILLANCE	93.940	CODZ7	75,898	-
(a) CDC STATE OF FLORIDA AIDS SURVEILLANCE	93.944	DEV11	23,034	-
(a) CDC STATE OF FLORIDA AIDS SURVEILLANCE	93.944	DEV72	246,422	-
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA INTERNATIONAL UNIVERSITY				
(a) NIEHS 5S11ES011181-10 ARCH: UM ADMINISTRATIVE CORE	93.113	80000055801	3,820	-
(a) NIEHS 5S11ES011181-10 ARCH: METABOLIC FATE OF MICROCYSTIN	93.113	80000055901	31,196	-
(a) NIEHS 3S11ES011181 ARCH: USE OF PHAGE DISPLAY TECHNIQUES	93.113	80000062301	9,197	-
(a) NIEHS 3S11ES011181-10S1 INTERACTIONS OF TOXIC METALS	93.113	800000624-01	11,925	-
(a) NIEHS 5S11ES011181-10 ARCH: TRANSGENIC ZEBRAFISH	93.113	80000062501	38,212	-
(a) NIEHS NIEHS3S11ES01118110S2 INTERACTIONS OF TOXIC METALS	93.113	80000110601	10,479	-
(a) NIEHS 3S11ES01118110S2 ARCH: TRANSGENIC ZEBRAFISH	93.113	80000110701	31,560	-
(a) CDC POLYCYCLIC AROMATIC HYDROCARBON (PAH) EXPOSURE AND DNA	93.262	80000056301	(2,496)	-
(a) NIAAA 1R01AA018098-02 PLATELETS MEDIATING ALCOHOL & HIV DAMAGE	93.273	80000044901	370	-
(a) NIAAA 5R01AA018095-02 PLATELETS MEDIATING ALCOHOL & HIV DAMAGE	93.273	80000044902	12,904	-
(a) NIAAA 1R01AA018098-02 PLATELETS MEDIATING ALCOHOL & HIV DAMAGE	93.273	80000090301	21,715	-
(a) NINR 5R01NR009120-05 DEATH IN THE PICU/NICU - PARENT & FAMILY	93.361	24200055202DAMENDMENT4	757	-
(a) NINR 1R01NR012675-01-CHILDREN RESPONSES TO SIBLING DEATH IN NICU	93.361	80000064101	6,318	-
(a) NINR 1R01NR012675-02-CHILDREN RESPONSES TO SIBLING DEATH IN NICU	93.361	80000064101AMEND1	14,157	-
(a) NINR 1R01NR013378-01-THE ROLE OF BDNF ON RISK BEHAVIORS DECISION UNIVERSITY OF FLORIDA	93.361	80000117301	12,097	-
(a) NHLBI 1R21HL104294-01-TRAINING NOVEL HOST GRAFT INTERFACES	93.837	UF11178PRIME00089263	14,944	-
(a) NINDS 1R01NS053561-01A2 AN ULTRA LOW POWER WIRELESS NEURAL REC	93.853	UFEIES1005045UMI	26,654	-

continued

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**UNIVERSITY OF MIAMI**  
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	<u>CFDA NUMBER</u>	<u>STATE AWARD NUMBER</u>	<u>TOTAL EXPENDITURES</u>	<u>EXPENDITURES REPORTED BY SUBRECIPIENTS</u>
<b>FEDERAL INDIRECT PROGRAMS, continued</b>				
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, continued				
UNIVERSITY OF SOUTH FLORIDA				
(a) CDC 1R18MN000004-03-CHRONIC ILLNESS AND MINOR DEPRESSION	93.061	5810101302C	7,474	-
(a) HRSA 1H4AHA00049-05 AIDS EDUCATION TRAINING CENTERS	93.145	58201075D	3,301	-
(a) HRSA 54AHA00049-09 ADOLESCENT EDUCATIONAL SERVICES	93.145	58201160001	835	-
(a) HRSA 54AHA00049 FLORIDA AIDS EDUCATION AND TRAINING CENTER	93.145	5820116000C	4,589	-
(a) HRSA 2H4AHA00049-09-00 AIDS EDUCATION TRAINING CENTERS	93.145	5820116000D	2,182	-
(a) HRSA 54AHA00049 FLORIDA AIDS EDUCATION AND TRAINING CENTER	93.145	5820116000G	648	-
(a) HRSA 5H4AHA00049-08 FLORIDA AIDS EDUCATION & TRAINING CENTER	93.145	5820116000G	13,130	-
(a) HRSA 54AHA00049 FLORIDA AIDS EDUCATION AND TRAINING CENTER	93.145	5820116001C	24,429	-
(a) HRSA 2H4AHA00049-09-00 AIDS EDUCATION TRAINING CENTERS	93.145	5820116001D	83,856	-
(a) HRSA 5H4AHA00049 FLORIDA AIDS EDUCATION & TRAINING CENTER	93.145	5820116001G	157,545	-
(a) HRSA 54AHA00049 ADOLESCENT EDUCATIONAL SERVICES	93.145	5820116001I	17,108	-
(a) NIDDK HHSN26720080019C DIABETES TRIALNET CHAIRMAN'S OFFICE	93.HHSN26720080019C	6119114400AFMOD2	64,602	-
(a) NIDDK HHSN26720080019C DIABETES TRIALNET CHAIRMAN'S OFFICE	93.HHSN26720080019C	6119114400AFMOD3	645,665	-
(a) NIDDK HHSN26720080019C-CLINICAL AFFILIATE OF THE TYPE 1 DIABETES TRIALNETSITE6	93.HHSN26720080019C	TRIALNETSITE6	42,220	-
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Total			<u>5,298,558</u>	<u>175,724</u>
U.S. DEPARTMENT OF HOMELAND SECURITY				
PASSED THROUGH FL ST DEPT OF COMMUNITY AFFAIRS				
(a) FEMA UNIVERSITY OF MIAMI WIND RETROFIT	97.039	08HM6G112305043	1,336,054	-
U.S. DEPARTMENT OF HOMELAND SECURITY Total			<u>1,336,054</u>	-
U.S. DEPARTMENT OF JUSTICE				
PASSED THROUGH COURTS OF THE 11TH JUDICIAL CIRCUIT COURT OF FL				
(a) FAMILY DRUG PARENTING PROGRAM - HAND-N-HAND	16.585	K10305	9,212	-
(a) FAMILY DRUG COURT PARENTING PROGRAM	16.585	K11215	12,995	-
PASSED THROUGH FL ST OFFICE OF THE ATTORNEY GENERAL				
(a) (VOCA) CIRCUIT 11 CHILD PROTECTION TEAM MIAMI-DADE	16.575	V10057	6,224	-
(a) (VOCA) CIRCUIT 16 CHILD PROTECTION TEAM MONROE COUNTY	16.575	V10058	4,873	-
(a) (VOCA) CIRCUIT 11 CHILD PROTECTION TEAM MIAMI-DADE	16.575	V11057	24,155	-
(a) (VOCA) CIRCUIT 16 CHILD PROTECTION TEAM MONROE COUNTY	16.575	V11058	23,730	-
U.S. DEPARTMENT OF JUSTICE Total			<u>81,189</u>	-
U.S. DEPARTMENT OF TRANSPORTATION				
PASSED THROUGH FL ST DEPT OF HEALTH				
(a) MOTORCYCLE EDUCATION AND INJURY PREVENTION	20.600	A439FA	34,258	-
PASSED THROUGH FL ST DEPT OF TRANSPORTATION				
(a) MOTORCYCLE EDUCATION AND INJURY PREVENTION PROGRAM	20.600	A337D6	11,844	-
(a) WALK SAFE MIAMI DADE COUNTY	20.600	AOX29	4,651	-
(a) WALK SAFE MIAMI DADE COUNTY	20.600	AQ057	22,583	-
(a) BIKE SAFE PROGRAM	20.600	AQ385	20,828	-
(a) SAFE ROUTES TO SCHOOL- BIKESAFE	20.600	AQC44	75,939	-
(a) SAFE ROUTES TO SCHOOL - PUBLIC SERVICE ANNOUNCEMENT	20.600	AQC45	59,185	-
(a) SAFE ROUTES TO SCHOOL - PUBLIC SERVICE ANNOUNCEMENT	20.600	AQC46	103,041	-
(a) MOTORCYCLE EDUCATION AND INJURY PREVENTION PROGRAM	20.600	AQI86	73,406	-
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA INTERNATIONAL UNIVERSITY				
(a) FAA 120702550 ID AND VALIDATION OF ANALYTICAL CHEMISTRY	20.109	120702550	24,076	-
U.S. DEPARTMENT OF TRANSPORTATION Total			<u>429,812</u>	-
U.S. ENVIRONMENTAL PROTECTION AGENCY				
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA INTERNATIONAL UNIVERSITY				
(a) EPA REGION 4: WATER QUALITY MONITORING FOR THE FLORIDA KEYS	66.436	205002527	(178)	-
U.S. ENVIRONMENTAL PROTECTION AGENCY Total			<u>(178)</u>	-
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA INTERNATIONAL UNIVERSITY				
(a) WATER SCAPES: SCIENCE OF COUPLED AQUATIC PROCESSES IN ECOSYS	43.NNX10AQ13A	80000059901	126,099	9,290
UNIVERSITY OF CENTRAL FLORIDA				
(a) HYBRID ROCKET COMPETITION - ROCKET CANES	43.999	66016015Y2	879	-

continued

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	<u>CFDA NUMBER</u>	<u>STATE AWARD NUMBER</u>	<u>TOTAL EXPENDITURES</u>	<u>EXPENDITURES REPORTED BY SUBRECIPIENTS</u>
<b>FEDERAL INDIRECT PROGRAMS, continued</b>				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION, continued				
(a) AERIAL ROBOTICS	43.NNX10AM01H	UCF010000222016	500	-
(a) DESIGN BUILD FLY	43.NNX10AM01H	UCF010000247480	419	-
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Total			<u>127,897</u>	<u>9,290</u>
NATIONAL SCIENCE FOUNDATION				
PASSED THROUGH UNIVERSITY SYSTEMS OF FLORIDA				
FLORIDA AGRICULTURE AND MECHANICAL UNIVERSITY				
(a) FLORIDA-GEORGIA ALLIANCE FOR MINORITY HRD0703510	47.076	001391SUB3018	23,673	-
NATIONAL SCIENCE FOUNDATION Total			<u>23,673</u>	<u>-</u>
<b>TOTAL EXPENDITURES OF INDIRECT FEDERAL AWARDS</b>			<b>\$ 13,184,639</b>	<b>\$ 370,484</b>

**STATE PROJECTS:**

	<u>CSFA NUMBER</u>			
FL ST DEPT OF EDUCATION				
DIRECT PROJECTS				
HOLOCAUST EDUCATION SUMMER INSTITUTES 2011	48.006	874600001SH01	8,750	-
FL DIAGNOSTIC & LEARNING RESOURCE CENTER 2011-2012	48.006	874905102S001	355,360	-
MEDICAL TRAINING & SIMULATION LABORATORY 2011-2012	48.006	874911602S001	2,581,288	-
UM SE FLORIDA REGIONAL DIABETES PROGRAM 2010-2011	48.013	874912601S001	35,350	-
UM SE FLORIDA REGIONAL DIABETES PROGRAM 2011-2012	48.013	874912602S001	270,307	-
CENTER FOR AUTISM AND RELATED DISABILITIES (UM- NSU CARD) 2010-2011	48.030	874902401S001	136,176	71,023
CENTER FOR AUTISM AND RELATED DISABILITIES (UM- NSU CARD) 2011-2012	48.030	874902402S001	828,580	142,772
FL DIAGNOSTIC & LEARNING RESOURCE CENTER 2010-2011	48.031	874905101S001	49,982	-
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT 2009-2010	48.052	C0900271	(3,627)	-
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT 2011-2012	48.052	C1100327	5,000	-
FLORIDA WORK EXPERIENCE PROGRAM 2010-2011	48.053	C1100170	630	-
FLORIDA WORK EXPERIENCE PROGRAM 2011-2012	48.053	C1200102	3,856	-
FLORIDA STUDENT ASSISTANCE GRANT 2008-2009	48.054	C0800238	(452)	-
FLORIDA STUDENT ASSISTANCE GRANT 2010-2011	48.054	C1000315	(5,126)	-
FLORIDA STUDENT ASSISTANCE GRANT 2011-2012	48.054	C1100326	1,649,500	-
VETERAN'S AFFAIRS 2011-2012	48.055	C1100335	12,719	-
FLORIDA UNDERGRADUATE SCHOLARS 2008-2009	48.059	C0800237	(1,035)	-
FLORIDA MEDALLION SCHOLARS 2009-2010	48.059	C0900276	(380)	-
FLORIDA UNDERGRADUATE SCHOLARS 2010-2011	48.059	C1000314	(2,250)	-
CHALLENGER MEMORIAL AWARD 2010-2011	48.059	C1000320	3,604	-
FLORIDA MEDALLION SCHOLARS 2010-2011	48.059	C1000321	1,316	-
FLORIDA UNDERGRADUATE SCHOLARS 2011-2012	48.059	C1100325	5,132,283	-
VOCATIONAL GOLD 2011-2012	48.059	C1100330	4,180	-
CHALLENGER MEMORIAL AWARD 2011-2012	48.059	C1100331	23,951	-
FLORIDA MEDALLION SCHOLARS 2011-2012	48.059	C1100332	2,356,000	-
VOCATIONAL GOLD 2012-2013	48.059	C1200305	5,717	-
WILLIAM L BOYD IV, FL RESIDENT ACCESS GRANT PROGRAM 2008-2009	48.064	C0800236	(710)	-
WILLIAM L BOYD IV, FL RESIDENT ACCESS GRANT PROGRAM 2010-2011	48.064	C1000313	3,077	-
WILLIAM L BOYD IV, FL RESIDENT ACCESS GRANT PROGRAM 2011-2012	48.064	C1100324	7,509,963	-
MEDICAL TRAINING & SIMULATION LABORATORY 2010-2011	48.078	874-91160-1S001	138,993	-
PASSED THROUGH COUNCIL FOR EDUCATIONAL CHANGE				
(b) CEC/PASS STATEWIDE EVALUATION	N	C0500002	46,550	-
PASSED THROUGH FL FUND FOR MINORITY TEACHERS INC				
(b) SCHOLARSHIP PROGRAM 2011-2012	48.049	C1100349	14,000	-
FL ST DEPT OF EDUCATION Total			<u>21,163,552</u>	<u>213,795</u>
FL ST DEPT OF ELDER AFFAIRS				
DIRECT PROJECTS				
ALZHEIMER SPECIAL PROJECTS MEMORY DISORDER CLINIC 2009-2010	65.002	XZ903-1	(4,452)	-
ALZHEIMER SPECIAL PROJECTS MEMORY DISORDER CLINIC 2010-2011	65.002	XZ003-1	23,452	-
ALZHEIMER SPECIAL PROJECTS MEMORY DISORDER CLINIC 2011-2012	65.002	XZ103CROCCO	191,574	-
FL ST DEPT OF ELDER AFFAIRS Total			<u>210,573</u>	<u>-</u>

continued

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**UNIVERSITY OF MIAMI**  
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	<u>CSFA NUMBER</u>	<u>STATE AWARD NUMBER</u>	<u>TOTAL EXPENDITURES</u>	<u>EXPENDITURES REPORTED BY SUBRECIPIENTS</u>
<b>STATE PROJECTS, continued</b>				
FL ST DEPT OF ENVIRONMENTAL PROTECTION				
DIRECT PROJECTS				
FISHERIES RESOURCE STATUS AND MANAGEMENT ALTERNATIVES	37.DO11445	D01144525	276	-
FL ST DEPT OF ENVIRONMENTAL PROTECTION Total			<u>276</u>	<u>-</u>
FL ST DEPT OF HEALTH				
DIRECT PROJECTS				
EMS WALKSAFE FLORIDA STATEWIDE IMPLEMENTATION	64.003	M0006	33,563	-
CMS FOR NEGLECTED CHILDREN-CHILD PROTECTION TEAM 2009-2010	64.006	CPUX1-R3	(1)	-
CMS FOR NEGLECTED CHILDREN-CHILD PROTECTION TEAM 2010-2011	64.006	CPUX1-R3	45,338	-
CMS FOR NEGLECTED CHILDREN-CHILD PROTECTION TEAM 2011-2012	64.006	CPUX1-R3	463,656	-
AREA HEALTH EDUCATION CENTER NETWORK 2007-2010	64.009	CORAH	1,384	-
AREA HEALTH EDUCATION CENTER NETWORK 2010-2011	64.009	COTDD	103,055	65,399
AREA HEALTH EDUCATION CENTER NETWORK 2008-2011	64.009	COTR2	68,739	-
CMS POISON INFORMATION NETWORK EMERGENCY PREPARE 2010-2011	64.014	COQOH	18,592	-
CMS POISON INFORMATION NETWORK EMERGENCY PREPARE 2011	64.014	COQOH	271,812	141,758
CMS POISON INFORMATION NETWORK EMERGENCY PREPARE 2012	64.014	COQTP	155,715	51,300
GRANT RELATED INCOME EARLY STEPS PROGRAM 2011	64.016	COQJW-R3	202,349	-
EDUCATION EVALUATION	64.037	COTL1	1,853	-
EDUCATION EVALUATION	64.037	COTL1-R1	2,768	-
THE EFFECTS OF ELIMINATING AN ANTI-TOBACCO PREVENTION PROGRA	64.041	05NIR03	(2,009)	-
NEURONAL ADAPTATIONS TO DEFECTS IN MITOCHONDRIAL RESPIRATION	64.041	08KN01	99,959	-
INVESTIGATION OF SSGLT3 AND ITS EFFECT ON THE ACTIVITY OF TH	64.041	08KN02	16,708	-
AGE-RELATED MACULAR DEGENERATION: EXPERIMENTAL MODEL AND NEU	64.041	08KN09	13,400	-
ROLE OF NOTCH SIGNALING IN ENDOTHELIAL DIFFERENTIATION OF BO	64.041	08KN10	38,002	-
EFFECT OF NOCOTINE ON BETA-AMYLOIDOSIS AND OXIDATIVE STRESS	64.041	08KN11	15,117	-
A NOVEL FULLY INTEGRATED MOBILE MANAGEMENT SOLUTION (FIMMS)	64.041	09KC01	34,509	9,738
THE EFFECTIVENESS OF THE REDUCING ENVIRONMENTAL TOBACCO EXPO	64.041	09KN04	105,824	-
EXPLORING A ROLE FOR OXIDATIVE DNA DAMAGE IN LIMITING THE PR	64.041	09KN11	90,318	-
MECHANISMS OF INTERCELLULAR COMMUNICATION DURING ANGIOGENES	64.041	09KN12	136,723	-
DNA DAMAGE PROTEINS AND TELOMERASE ACTIVITY IN TUMOR CELLS	64.041	09KN16	131,223	-
MECHANISM UNDERLYING THE ACCELERATION OF ATHEROSCLEROSIS BY	64.041	09KN18	87,179	-
SLOWING DEGENERATIVE PROCESSES BY BOLSTERING CELLULAR BIOENE	64.041	09KW02	226,198	-
COMBINATION THERAPY IN SCI: PROOF OF CONCEPT FOR NEW COMPOUN	64.041	09KW05	234,856	-
THE AIRWAY MICROBIOME IN COPD	64.041	09KW10	306,275	112,217
HIGH THROUGHPUT SCREENING TO DISCOVER NEW COMPOUNDS	64.041	10KD03	53,872	-
TOBACCO SMOKE, STEM CELLS AND LUNG REPAIR: AN EMERGING PARAD	64.041	10KD05	10,057	-
ISOLATION, CHARACTERIZATION AND DIFFERENTIATION OF C-KIT POS	64.041	10KD07	61,485	-
MECHANISMS OF HYPOXIA-INDUCED DENDRITE DEGENERATION	64.041	10KD09	55,284	-
IDENTIFYING AND ADDRESSING CANCER OUTCOME DISPARITIES IN BRE	64.041	10KG06	211,560	18,864
A COMMUNITY FOCUSED SMOKING CESSATION INTERVENTION	64.041	10KG07	199,516	-
IMPROVING ADHERENCE TO CHOLESTEROL LOWERING MEDICATIONS	64.041	10KG11	231,597	90,216
UNDERSTANDING THE MOLECULAR MECHANISMS OF TROPONIN MUTATIONS	64.041	10KN13	32,939	-
UNDERSTANDING THE MECHANISMS OF SMOKING ON COMPLEX DISEASES	64.041	10KN14	115,226	-
IMPORTANCE OF C-KIT IN NEONATAL LUNG DEVELOPMENT AND DISEASE	64.041	10KN15	118,232	-
GLOBAL MAPPING OF AUTANTIGEN BIOMARKERS FOR AMD	64.041	1KF01	74,777	-
FLUORESCENT MONOAMINE TRANSPORTER PROBES.	64.041	1KF08	75,562	-
REGULATION OF AIRWAY LACTOPEROXIDASE HOST DEFENSE	64.041	2KB01	110,461	-
LEUKADHERINS AS NOVEL COMPOUNDS FOR TREATING RESTENOSIS	64.041	2KB03	105,980	-
A METHOD OF PRODUCING RECOMBINANT RDCVF PROTEIN	64.041	2KF02	27,568	-
NANOPARTICLE NEUROPROTECTIVE THERAPY FOR STROKE TECHNOLOGY T	64.041	2KF03	79,801	-
GENE-SMOKING INTERACTIONS AND ATHEROSCLEROSIS	64.041	2KN01	94,717	-
SEROTONERGIC FUNCTION AND IMPLUSIVE RESPONSES TO EMTION IN S	64.041	2KN03	57,014	-
CIP4 SCAFFOLD PROTEIN REGULATION OF CARDIAC MYOCYTE HYPERTRO	64.041	2KN04	123,255	-
INTRA-ARTERIAL MESENCHYMAL STEM CELL DELIVERY IN A CANINE MO	64.041	2KN09	138,630	-
BRAMAN BREAST CANCER INSTITUTE 2005-2011	64.073	UM47701	134,780	-
BANKHEAD-COLEY CRR:PREDICTION MODELS OF COMPLEX DNA REPAIR	64.078	08BN03	29,126	-
BANKHEAD-COLEY CRR:RECQ FAMILY OF DNA HELICASES IN HUMAN DNA	64.078	08BN10	12,524	-
BANKHEAD-COLEY CRR:A DEDICATED FLOW CYTOMETER FOR MONITORING	64.078	09BC03	26,790	13,237
BANKHEAD-COLEY CRR:MECHANISMS OF TUMOR-INDUCED LOCAL IMMUNO	64.078	09BN05	121,011	-
BANKHEAD-COLEY CRR:DENDRITIC CELL VACCINE FOR MALIGNANT GLIOMA	64.078	09BN07	72,246	-
BANKHEAD-COLEY CRR:THE NOTCH SIGNALING IN MELANOMA	64.078	09BN11	125,841	-
BANKHEAD-COLEY CRR:RACIAL DISPARITIES & POTENTIAL NEW THERAPEUTIC	64.078	09BR01	266,270	60,740

continued

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**UNIVERSITY OF MIAMI**  
**SUPPLEMENTAL SCHEDULE OF EXPENDITURES OF STATE OF FL DIRECT AND PASS-THROUGH AWARDS**  
**FOR THE YEAR ENDED MAY 31, 2012**

<b>STATE PROJECTS, continued</b>	<b>CSFA NUMBER</b>	<b>STATE AWARD NUMBER</b>	<b>TOTAL EXPENDITURES</b>	<b>EXPENDITURES REPORTED BY SUBRECIPIENTS</b>
FL ST DEPT OF HEALTH, continued				
BANKHEAD-COLEY CRR:NOVEL EXPERIMENTAL THERAPEUTIC APPROACHES	64.078	09BR02	108,316	-
BANKHEAD-COLEY CRR:DEFINING ETHNIC-SPECIFIC TRANSCRIPTIONAL DIFF	64.078	09BW01	295,183	-
BANKHEAD-COLEY CRR:RESTORING ER EXPRESSION & ANTIESTROGEN RESP	64.078	09BW04	247,834	-
BANKHEAD-COLEY CRR:PROSTATE CANCER IMAGING AND GENE THERAPY	64.078	09BW10	242,053	62,148
BANKHEAD-COLEY CRR:GENOMIC & DOSIMETRIC DETERMINANTS OF RADIO	64.078	09BW11	303,776	65,431
BANKHEAD-COLEY CRR:TNFRSF25 AGONISTS AS MULTIFUNCTIONAL CANCER	64.078	10BD06	3,652	-
BANKHEAD-COLEY CRR:GANGLIOSIDES AS ORGANIZING ELEMENTS	64.078	10BD09	7,085	-
BANKHEAD-COLEY CRR:ROLE OF MICRORNA IN MEDIATING ONCOGENETIC	64.078	10BD12	(4,273)	-
BANKHEAD-COLEY CRR:EARLY DETECTION MARKERS FOR SMOKING-INDUCED	64.078	10BG02	273,830	-
BANKHEAD-COLEY CRR:IMPACT OF MOLECULAR GENETICS ON DISPARITIES	64.078	10BG04	217,142	-
BANKHEAD-COLEY CRR:IMPROVING CORD BLOOD TRANSPLANTATION VIA	64.078	10BG05	328,354	-
BANKHEAD-COLEY CRR:FLORIDA CANCER HEALTH DISPARITIES: THE FCDS/N	64.078	10BG06	184,229	-
BANKHEAD-COLEY CRR:A NOVEL IMMUNOTHERAPY TO LIVER TRANSPLANT	64.078	10BG08	209,812	-
BANKHEAD-COLEY CRR:REGULATION OF MIR-155 BY ONCOGENIC IRFS IN EBV	64.078	10BN07	205,718	-
BANKHEAD-COLEY CRR:MOLECULAR GENETICS OF RADIATION-INDUCED SKIN	64.078	10BN08	91,834	-
BANKHEAD-COLEY CRR:INTEGRATED BIOMARKER PROFILING FOR INDIVID	64.078	10BT03	246,455	34,838
BANKHEAD-COLEY CRR:POTENT DC THERAPIES FOR CANCER USING NOVEL	64.078	1BF02	85,573	-
BANKHEAD-COLEY CRR:OVARIAN CANCER: NUCLEAR ENVELOPE DEFECTS	64.078	2BB12	96,271	-
BANKHEAD-COLEY CRR:GLOBAL PROFILING OF COLORECTAL CANCER BIO	64.078	2BF04	2,101	-
BANKHEAD-COLEY CRR:ECONOMICAL DEVICE USING PHOSPHORESCENCE	64.078	2BF05	18,955	-
BANKHEAD-COLEY CRR:METABOLIC TUMOR VOLUMES IN RADIATION TREAT	64.078	2BN03	80,883	-
BANKHEAD-COLEY CRR:SFLORIDA CENTER FOR THE ELIM OF COLORECTAL	64.078	2BT02	222,028	-
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2008-2011	64.093	CORBMR1	20,192	-
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2008-2011	64.097	CORBMR1	22,983	2,825
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2010-2011	64.097	COTDG	116,412	104,861
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2011-2012	64.097	COTEJ	679,326	474,112
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2009-2011	64.097	COTY1	3,926	-
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2010-2011	64.112	COTDG	219,262	119,537
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2011-2012	64.112	COTEJ	967,794	543,813
AHEC TOBACCO PREVENTION & CESSATION PROGRAM 2009-2011	64.112	COTY1	6,700	-
MDCHD SEXUALLY TRANSMITTED DISEASES 2010-2011	64.117	DEV24	360,060	-
MDCHD SEXUALLY TRANSMITTED DISEASES 2011-2012	64.117	DEV75	638,153	-
FLORIDA TRAUMA CARE SYSTEM 2009-2010	N	A0C12C	20,443	-
SE FLORIDA CANCER CONTROL COLL-PROJECT#2 SYMPOSIUM CURRENT TREND	N	A39A0E	297	-
SE FLORIDA CANCER CONTROL COLL-PROJECT#5 UPDATE SE FLORIDA CANCER	N	A39A0E	(9)	-
SE FLORIDA CANCER CONTROL COLL-PROJECT#6 ADMINSTRATIVE SUPPORT	N	A39A0E	214	-
FLORIDA CANCER DATA SYSTEM 2011	N	A3FDFD	42,000	-
UM PROPOSAL FOR ASSESSMENT OF ANTIMICROBIAL	N	A42663	35,440	-
FLORIDA CANCER DATA SYSTEM (CANCER PATIENT RECORDS PORTAL)	N	A55287	3,246	-
FLORIDA CANCER DATA SYSTEM 2004-2011	N	COANF	(1,601)	-
GRANT RELATED INCOME EARLY STEPS PROGRAM 2011-2012	N	COQJW-R3	128,768	-
GRANT RELATED INCOME EARLY STEPS PROGRAM 2011-2012	N	COQTS	548,416	-
TOBACCO PILOT PROGRAM RESIDUAL FUNDS	N	PROPOSALM00941	578	-
FTPP RESIDUAL ACCOUNT	N	PROPOSALM0300967	2,637	-
APPROP 567-CORE SUPPORT ELECTRON MICROSCOPY/IMAGE	N	PROPOSALM1100464	(9,998)	-
APPROP 567-CORE SUPPORT SURGERY	N	PROPOSALM1100464	(15,258)	-
APPROP 567-EDUCATION CORE	N	PROPOSALM1100464	(1,576)	-
APPROP 567-EPH RECEPTORS ARE NOVEL ACTIVATORS	N	PROPOSALM1100464	(7,210)	-
APPROP 567-EVALUATION OF AVV MEDIATED GENE THERAPY	N	PROPOSALM1100464	(6,466)	-
APPROP 567-MARK WANDALL RED LIGHT BILL	N	PROPOSALM1101060	1,566,715	-
1 MILLION LEGISLATIVE APPROPRIATION FOR BRAMAN FAMILY BREAST	N	PROPOSALM1101128	470,783	-
BUREAU OF BRAIN AND SPINAL CORD INJURY PROGRAM CORE SUPPORT	N	PROPOSALM1200175	217,437	-
COHORT REPORTS	N	S6480I01454	543	-
BRAMAN BREAST CANCER INSTITUTE (DATAR PROJECT) 2010-2012	N	UM607	29,255	-
BRAMAN BREAST CANCER INSTITUTE (EL-ASHRY PROJECT) 2011-2012	N	UM607	35,874	-
BRAMAN BREAST CANCER INSTITUTE (GUPTA PROJECT) 2010-2011	N	UM607	26,629	-
BRAMAN BREAST CANCER INSTITUTE (PEI PROJECT) 2011-2012	N	UM607	3,175	-
GRANT RELATED INCOME EARLY STEPS PROGRAM 2010-2011	N	COQJW-R3	26,085	-
GRANT RELATED INCOME CHILD PROTECTION TEAM 2010-2011		CPUX1-R3	908	-
GRANT RELATED INCOME CHILD PROTECTION TEAM 2011-2012		CPUX1-R3	399	-
PASSED THROUGH DRUG-FREE YOUTH IN TOWN				
(b) PROGRAM EVALUATION OF A DRUG FREE YOUTH IN TOWN	N	PROPOSALM0200970	1,111	-

continued

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**UNIVERSITY OF MIAMI**  
**SUPPLEMENTAL SCHEDULE OF EXPENDITURES OF STATE OF FL DIRECT AND PASS-THROUGH AWARDS**  
**FOR THE YEAR ENDED MAY 31, 2012**

	CSFA NUMBER	STATE AWARD NUMBER	TOTAL EXPENDITURES	EXPENDITURES REPORTED BY SUBRECIPIENTS
<b>STATE PROJECTS, continued</b>				
FL ST DEPT OF HEALTH, continued				
PASSED THROUGH FL ALLIANCE FOR ASSISTIVE SVC & TECHNOLOGY				
(b) SOUTH FLORIDA REGIONAL DEMO PROJECT 2010-2011	N	11SFRDC	18,441	-
(b) SOUTH FLORIDA REGIONAL DEMO PROJECT 2011-2012	N	12SFRDC	23,816	-
PASSED THROUGH HEALTHY START COALITION OF MIAMI DADE INC				
(b) BREAST FEEDING SERVICES 2010-2011	N	HSNIC1011	46,905	-
(b) BREAST FEEDING SERVICES 2011-2012	N	HSNIC1112	261,960	-
(b) STARTING HEALTHY STARTING SMART 2010-2011	N	HSUMP1011	56,117	-
(b) STARTING HEALTHY STARTING SMART 2011-2012	N	HSUMP1112	410,861	-
(b) NUTRITION SERVICES 2010-2011	N	HSUND1011	(7)	-
PASSED THROUGH MD ANDERSON CANCER CENTER ORLANDO				
(b) A MULTIDISCIPLINARY APPROACH TO IMPROVE PATIENT OUTCOME	64.041	PROPOSALM1100266	97,748	-
PASSED THROUGH PUBLIC HEALTH TRUST-JACKSON MEMORIAL HOSPITAL				
(b) SOUTH FLORIDA AIDS NETWORK 2010-2011	N	CODBBUM	35,779	-
(b) SOUTH FLORIDA AIDS NETWORK 2011-2012		CODECUM	237,001	-
FL ST DEPT OF HEALTH Total			16,478,305	1,971,034
FL ST DEPT OF STATE				
DIRECT PROJECTS				
GENERAL PROGRAM SUPPORT				
SOUTHEAST FLORIDA CORAL REEF FISHERY-INDEPENDENT(SEFCRI) COR	45.002	1160194	2	-
	45.PR54928	PR5492848	29,114	-
FL ST DEPT OF STATE Total			29,115	-
FL STATE DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES				
DIRECT PROJECTS				
COLLEGIATE LICENSE PLATE PROGRAM				
	76.008		637,468	-
POISON CONTROL - AMERICAN RED CROSS LICENSE PLATE PROGRAM				
	76.037		4,227	-
PASSED THROUGH MOTE MARINE LABORATORY				
(b) CONTINUED INVESTIGATIONS OF THE EFFECTS OF ELEVATED CARBON	76.069	POR200835	923	-
(b) CORAL CONNECTIVITY BETWEEN DEEP & SHALLOW SITES	76.069	POR200929	176	-
(b) CORAL CONNECTIVITY BETWEEN DEEP & SHALLOW SITES	76.069	POR201013	14,198	-
(b) SPATIAL VARIABILITY IN CORAL-ALGAL SYMBIOSIS WITHIN POLYPS	76.069	POR201028	18,614	-
FL STATE DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES Total			675,607	-
FL WATER MANAGEMENT DISTRICT				
DIRECT PROJECTS				
ANALYSIS OF THE STABLE ISOTOPIC COMPOSITION OF WATERS				
	37.037	4500052606	7,400	-
FL WATER MANAGEMENT DISTRICT Total			7,400	-
OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT				
DIRECT PROJECTS				
INNOVATION INCENTIVE AGREEMENT-MIAMI INSTIT FOR HUMAN GENOMIC				
	31.054	OT08-031	383,595	-
OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT Total			383,595	-
UNIVERSITY SYSTEMS OF FLORIDA				
DIRECT PROJECTS - FLORIDA INTERNATIONAL UNIVERSITY				
CYTOKINES AN UNDERLYING CAUSE OF HEALTH DISPARITIES IN TOBACCO				
	64.041	80000050401	(1,263)	-
	64.041	8000005040180000094401	19,990	-
PUBLIC HURRICANE LOSS MODEL				
	N	800000234	34,845	-
PUBLIC HURRICANE LOSS MODEL				
	N	80000023405	39,804	-
EUROPEAN UNION - CENTERS OF EXCELLENCE IN THE UNITED STATES				
		125200517	24,341	-
MIAMI- FLORIDA EUROPEAN UNION OF EXCELLENCE: A CONSORTIUM				
		800001118	47,523	-
DIRECT PROJECTS - FLORIDA STATE UNIVERSITY				
FLOW CONTROL FOR ADVANCED TRANSONIC AND SUPERSONIC AIRCRAFT				
		R01208	40	-
DEEP-C: DEEP SEA TO COAST CONNECTIVITY IN THE EASTERN GULF				
		R01490	73,543	-
DIRECT PROJECTS - UNIVERSITY OF CENTRAL FLORIDA				
FLORIDA STATEWIDE INITIATIVE TO DEVELOP PROFESSIONAL SCIENCE				
	N	19108001	280	-
MITIGATION OF PARTIAL SURFACE COATING SPALLING IN COATED TEX				
		66018006	17,416	-
FLORIDA STATEWIDE INITIATIVE TO DEVELOP PROFESSIONAL SCIENCE				
		191080002	2,566	-
DIRECT PROJECTS - UNIVERSITY OF FLORIDA				
SIMULATION BASED OPTIMIZATION FOR PLANNING OF EFFECTIVE WAST				
	37.1703	UFEIES1132021MIAMI	26,715	-
FEASIBILITY STUDY OF REUSING GLASS AGGREGATE				
	37.1757	UFEIES0932019MIAMI	19,666	-
ANATOMICAL BOARD OF FLORIDA 2010-2011				
	N	PROPOSALM1100361	5,328	-

continued

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**UNIVERSITY OF MIAMI**  
**SUPPLEMENTAL SCHEDULE OF EXPENDITURES OF STATE OF FL DIRECT AND PASS-THROUGH AWARDS**  
**FOR THE YEAR ENDED MAY 31, 2012**

	<u>CSFA NUMBER</u>	<u>STATE AWARD NUMBER</u>	<u>TOTAL EXPENDITURES</u>	<u>EXPENDITURES REPORTED BY SUBRECIPIENTS</u>
<b>STATE PROJECTS, continued</b>				
UNIVERSITY SYSTEMS OF FLORIDA, continued				
ANATOMICAL BOARD OF FLORIDA 2011-2012	N	PROPOSALM1200330	56,019	-
MODELING THE LEACHING BEHAVIOR OF CONTAMINANTS ( CRT METALS)	N	UFEIES1032026UMI	10,145	-
ONC 2010-19: MULTICENTER, RANDOMIZED PILOT STUDY OF THE EFFE		ONC201019	(2,150)	-
NPOD COORDINATING CENTER (SUBCONTRACT THROUGH THE UNIVERSITY		UF11001	36,266	-
DIRECT PROJECTS - UNIVERSITY OF SOUTH FLORIDA				
DEVELOPMENT OF A COASTAL OCEAN OBSERVING SYSTEM	37.017	4710107400E	2,980	-
CENTER FOR INTEGRATED MODELING AND ANALYSIS OF THE GULF ECOS		2500147300G	584	-
ANALYSIS OF UPPER OCEAN CIRCULATION FEATURES IN THE GULF		4710110104A	103,791	-
RESOLVING CHEMICAL PROPERTIES AND EXTEND OIL OF CRUDE OIL AN		4710110104B	29,415	-
A COORDINATED MODELING APPROACH IN SUPPORT OF OIL SPILL TRACK		4710110105B	140,981	-
URGE-PD: A MULTI-SITE, DOUBLE-BLIND, RANDOMIZED, PLACEBO CON		G62530B	5,765	-
UNIVERSITY SYSTEMS OF FLORIDA Total			<u>694,589</u>	-
<b>TOTAL EXPENDITURES OF STATE FL DIRECT AND PASS-THROUGH AWARDS</b>			<b><u>\$ 39,643,012</u></b>	<b><u>\$ 2,184,829</u></b>

**Supplemental Schedule  
of Expenditures of Local Awards**

UNIVERSITY OF MIAMI  
**SUPPLEMENTAL SCHEDULE OF EXPENDITURES OF LOCAL DIRECT AND PASS-THROUGH AWARDS  
 FOR THE YEAR ENDED MAY 31, 2012**

	<b>CFDA NUMBER</b>	<b>TOTAL EXPENDITURES</b>
<b><u>FEDERAL INDIRECT PROGRAMS</u></b>		
U.S. DEPARTMENT OF EDUCATION		
MIAMI DADE CO PUBLIC SCHOOLS		
(a) SMALLER LEARNING COMMUNITIES COHORT 2005	84.215L	\$ 4,612
(a) SMALLER LEARNING COMMUNITIES COHORT 2006	84.215L	4,216
(a) SMALLER LEARNING COMMUNITIES COHORT 2008	84.215L	171,551
(a) SMALLER LEARNING COMMUNITIES COHORT 2006	84.215L	172,346
U.S. DEPARTMENT OF EDUCATION Total		352,724
U.S. DEPARTMENT OF ENERGY		
MIAMI DADE COUNTY		
(a) MDC ENERGY CONSUMPTION BASELINE & SUB-METERING	81.128	93,049
U.S. DEPARTMENT OF ENERGY Total		93,049
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
MIAMI DADE COUNTY		
(a) RYAN WHITE PART A HRSA CONTINUATION CONTRACT YR 20	93.914	17,970
(a) RYAN WHITE PART A HRSA HEALTH AND SUPPORT SERVICES OUTPATIENT MED CARE 2010-2011	93.914	208
(a) RYAN WHITE PART A HRSA HEALTH AND SUPPORT SERVICES OUTPATIENT MED CARE 2011-2012	93.914	90,129
(a) RYAN WHITE PART A HRSA HEALTH AND SUPPORT SERVICES OUTPATIENT MED CARE 2012-2013	93.914	1,711
(a) RYAN WHITE PART A HRSA HEALTH AND SUPPORT SERVICES OUTREACH 2011-2012	93.914	21,593
(a) RYAN WHITE PART A HRSA HEALTH AND SUPPORT SERVICES OUTREACH 2012-2013	93.914	7,241
(a) RYAN WHITE PART A HRSA MENTAL HEALTH THERAPY/COUNSELING 2010-2011	93.914	(92)
(a) RYAN WHITE PART A HRSA MENTAL HEALTH THERAPY/COUNSELING 2011-2012	93.914	66,368
(a) RYAN WHITE PART A HRSA MENTAL HEALTH THERAPY/COUNSELING 2012-2013	93.914	20,196
(a) RYAN WHITE PART A HRSA OUTPATIENT MEDICAL CARE 2010-2011	93.914	(29,189)
(a) RYAN WHITE PART A HRSA OUTPATIENT MEDICAL CARE 2011-2012	93.914	1,678,789
(a) RYAN WHITE PART A HRSA OUTPATIENT MEDICAL CARE 2012-2013	93.914	361,638
(a) RYAN WHITE PART A HRSA OUTREACH SERVICES 2010-2011	93.914	(1,096)
(a) RYAN WHITE PART A HRSA OUTREACH SERVICES 2011-2012	93.914	150,457
(a) RYAN WHITE PART A HRSA OUTREACH SERVICES 2012-2013	93.914	47,225
(a) RYAN WHITE PART A HRSA PSYCHOSOCIAL SUPPORT SERVICES 2010-2011	93.914	(8,077)
(a) RYAN WHITE PART A HRSA PSYCHOSOCIAL SUPPORT SERVICES 2011-2012	93.914	46,026
(a) RYAN WHITE PART A HRSA PSYCHOSOCIAL SUPPORT SERVICES 2012-2013	93.914	18,362
PUBLIC HEALTH TRUST (PHT-JMH)		
(a) IMPROVE PATIENT SAFETY AND REFORM MEDICAL LIABILITY BY PLAN	93.226	941
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Total		2,490,398
U.S. DEPARTMENT OF HOMELAND SECURITY		
MIAMI DADE COUNTY		
(a) FEMA PRE DISASTER MITIGATION PROJECTS	97.047	113,321
U.S. DEPARTMENT OF HOMELAND SECURITY Total		113,321
<b>TOTAL EXPENDITURES OF INDIRECT FEDERAL AWARDS</b>		<b>\$ 3,049,492</b>
<b><u>STATE OF FLORIDA INDIRECT PROGRAMS</u></b>		
STATE OF FL DEPARTMENT OF HEALTH		
PUBLIC HEALTH TRUST (PHT-JMH)		
(b) SOUTH FLORIDA AIDSNETWORK 2010-2011, CODBB-UM	--	\$ 35,779
(b) SOUTH FLORIDA AIDSNETWORK 2011-2012, CODEC-UM	--	237,001
PUBLIC HEALTH TRUST (PHT-JMH) Total		272,780
<b>TOTAL EXPENDITURES OF INDIRECT STATE OF FL AWARDS</b>		<b>\$ 272,780</b>

continued

(a) This award contains Federal pass-through funds per the award document and is reported in the Schedule of Expenditures of Federal Awards

(b) This award contains State pass-through funds per the award document and is reported in the Schedule of Expenditures of State Awards

**UNIVERSITY OF MIAMI  
SUPPLEMENTAL SCHEDULE OF EXPENDITURES OF LOCAL DIRECT AND PASS-THROUGH AWARDS  
FOR THE YEAR ENDED MAY 31, 2012**

	<b>CFDA NUMBER</b>	<b>TOTAL EXPENDITURES</b>
<b><u>LOCAL DIRECT PROGRAMS</u></b>		
CITY OF CORAL GABLES		
CITY OF CORAL GABLES FESTIVAL MIAMI 2011		\$ 4,000
CITY OF CORAL GABLES Total		4,000
CITY OF HIALEAH		
PARENTING FOR HEALTHY FAMILY LIFESTYLE HABITS		5,451
CITY OF HIALEAH Total		5,451
MIAMI DADE COUNTY		
COUNTY MEDICAL EXAMINATIONSUM CHILD PROTECTION TEAM 2010-2011		54,615
COUNTY MEDICAL EXAMINATIONSUM CHILD PROTECTION TEAM 2011-2012		112,926
DCA HANNIBAL COX JR CULTURAL GRANTS PROGRAM - COSFORD THEATER SERIES 2010-2011		500
DHSOCS HOME BASE PARENTING SERVICES: STRENGTHENING AT RISK FAMILIES 2011		(19)
DHSOCS HOME BASE PARENTING SERVICES: STRENGTHENING AT RISK FAMILIES 2011		3,344
DHSOCS HOME BASE PARENTING SERVICES: STRENGTHENING AT RISK FAMILIES 2011		10,406
DHSOCS HOME BASE PARENTING SERVICES: STRENGTHENING AT RISK FAMILIES 2012		22,937
DHSOCS PREVENTING ABUSE THROUGH RESPONSIVE PARENTING 2011		(88)
DHSOCS PREVENTING ABUSE THROUGH RESPONSIVE PARENTING 2011		1,984
DHSOCS PREVENTING ABUSE THROUGH RESPONSIVE PARENTING 2011		7,064
DHSOCS PREVENTING ABUSE THROUGH RESPONSIVE PARENTING 2012		8,993
DRIVING UNDER THE INFLUENCE (DUI) TOXICOLOGY LABORATORY SERVICE		20,090
DRIVING UNDER THE INFLUENCE (DUI) TOXICOLOGY LABORATORY SERVICE		(12,535)
DRIVING UNDER THE INFLUENCE (DUI) TOXICOLOGY LABORATORY SERVICE		992,607
MAJOR CULTURAL INSTITUTIONS LOWE ARE MUSEUM 2010-2011		55,824
MAJOR CULTURAL INSTITUTIONS LOWE ARE MUSEUM 2011-2012		109,024
MDC DCA FESTIVAL MIAMI 2010		10,500
MDC DCA FESTIVAL MIAMI 2011		94,218
MDC DCA FESTIVAL MIAMI 2012		9,000
MULTIDIMENSIONAL FAMILY THERAPY SVC - YOUTH CRIME TASK FORCE 2010-2011		741
MULTIDIMENSIONAL FAMILY THERAPY SVC - YOUTH CRIME TASK FORCE 2011-2012		23,856
MULTIDIMENSIONAL FAMILY THERAPY SVC - YOUTH CRIME TASK FORCE 2011-2012		32,815
MULTIDIMENSIONAL FAMILY THERAPY SVC - YOUTH CRIME TASK FORCE 2011-2012		57,181
UNIVERSITY OF MIAMI FROST SCHOOL OF MUSIC SUMMER MUSIC CAMPS		17,500
MIAMI DADE COUNTY Total		1,633,481
MIAMI DADE CO PUBLIC SCHOOLS		
AUDITORY/ORAL EDUCATION PROGRAM 2010-2011		(41,030)
AUDITORY/ORAL EDUCATION PROGRAM 2011-2012		367,442
CHILDREN'S MEDICAL SERVICES EARLY STEPS 2010-2011		(1,261)
LINDA RAY INTERVENTION CENTER-PROVIDE SERVICE TO HEARING DISABLED 2011-2012		426,563
PROVIDE SPEECH ANDOR LANGUAGE THERAPY SERVICE 2010-2011		(7,604)
PROVIDE SPEECH ANDOR LANGUAGE THERAPY SERVICE 2011-2012		558,353
MIAMI DADE CO PUBLIC SCHOOLS Total		1,302,463
<b>TOTAL LOCAL DIRECT EXPENDITURES</b>		<b>\$ 2,945,395</b>