

## **RWHAP Allocation Reports**

Ryan White HIV/AIDS Program (RWHAP) A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a grant budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

FY17 Part A Allocations Report for Total Part A Grantees

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$381,556,729</b>	<b>76.17%</b>	<b>\$37,128,031</b>	<b>79.93%</b>	<b>\$418,684,760</b>	<b>76.49%</b>
a. Outpatient /Ambulatory Health Services	\$114,838,898	22.93%	\$13,021,529	28.03%	\$127,860,427	23.36%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$535,599	0.11%	\$0	0.00%	\$535,599	0.10%
c. AIDS Pharmaceutical Assistance (local)	\$21,955,635	4.38%	\$1,329,833	2.86%	\$23,285,468	4.25%
d. Oral Health Care	\$46,666,542	9.32%	\$216,189	0.47%	\$46,882,731	8.57%
e. Early Intervention Services	\$13,857,932	2.77%	\$6,285,591	13.53%	\$20,143,523	3.68%
f. Health Insurance Premium & Cost Sharing Assistance	\$16,761,462	3.35%	\$15,979	0.03%	\$16,777,441	3.07%
g. Home Health Care	\$492,438	0.10%	\$0	0.00%	\$492,438	0.09%
h. Home and Community-based Health Services	\$1,835,366	0.37%	\$0	0.00%	\$1,835,366	0.34%
i. Hospice Services	\$950,819	0.19%	\$0	0.00%	\$950,819	0.17%
j. Mental Health Services	\$27,461,394	5.48%	\$1,330,081	2.86%	\$28,791,475	5.26%
k. Medical Nutrition Therapy	\$5,675,649	1.13%	\$63,922	0.14%	\$5,739,571	1.05%
l. Medical Case Management (incl. Treatment Adherence)	\$111,999,030	22.36%	\$13,902,668	29.93%	\$125,901,698	23.00%
m. Substance Abuse Services - outpatient	\$18,525,965	3.70%	\$962,239	2.07%	\$19,488,204	3.56%
<b>Support Services Subtotal</b>	<b>\$119,349,042</b>	<b>23.83%</b>	<b>\$9,320,509</b>	<b>20.07%</b>	<b>\$128,669,551</b>	<b>23.51%</b>
a. Case Management (non-Medical)	\$25,028,293	5.00%	\$1,637,243	3.52%	\$26,665,536	4.87%
b. Child Care Services	\$156,688	0.03%	\$0	0.00%	\$156,688	0.03%
c. Emergency Financial Assistance	\$7,234,753	1.44%	\$47,820	0.10%	\$7,282,573	1.33%
d. Food Bank/Home-Delivered Meals	\$21,803,676	4.35%	\$21,227	0.05%	\$21,824,903	3.99%
e. Health Education/Risk Reduction	\$1,641,485	0.33%	\$763,878	1.64%	\$2,405,363	0.44%
f. Housing Services	\$19,025,376	3.80%	\$4,437,937	9.55%	\$23,463,313	4.29%
g. Linguistics Services	\$259,112	0.05%	\$38,539	0.08%	\$297,651	0.05%
h. Medical Transportation Services	\$8,964,167	1.79%	\$214,111	0.46%	\$9,178,278	1.68%
i. Outreach Services	\$3,212,725	0.64%	\$1,143,754	2.46%	\$4,356,479	0.80%
j. Psychosocial Support Services	\$9,152,001	1.83%	\$552,942	1.19%	\$9,704,943	1.77%
k. Referral for Health Care/Supportive Services	\$2,232,849	0.45%	\$157,744	0.34%	\$2,390,593	0.44%
l. Rehabilitation Services	\$71,101	0.01%	\$0	0.00%	\$71,101	0.01%
m. Respite Care	\$54,781	0.01%	\$0	0.00%	\$54,781	0.01%
n. Substance Abuse Services - residential	\$10,052,454	2.01%	\$290,600	0.63%	\$10,343,054	1.89%
o. Other Professional Services	\$10,459,581	2.09%	\$14,714	0.03%	\$10,474,295	1.91%
<b>Total Service Allocations (Core + Support)</b>	<b>\$500,905,771</b>	<b>100.00%</b>	<b>\$46,448,540</b>	<b>100.00%</b>	<b>\$547,354,311</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$76,798,729</b>	<b>13.29%</b>	<b>\$5,544,962</b>	<b>10.66%</b>	<b>\$82,343,691</b>	<b>13.08%</b>
a. Clinical Quality Management	\$21,515,448	3.72%	\$1,208,565	2.32%	\$22,724,013	3.61%
b. Grantee Administration	\$55,283,281	9.57%	\$4,336,397	8.34%	\$59,619,678	9.47%
<b>Total Allocations (Service + Non-service)</b>	<b>\$577,704,500</b>	<b>100.00%</b>	<b>\$51,993,502</b>	<b>100.00%</b>	<b>\$629,698,002</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Atlanta

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$18,739,756</b>	<b>87.88%</b>	<b>\$2,376,116</b>	<b>100.00%</b>	<b>\$21,115,872</b>	<b>89.10%</b>
a. Outpatient /Ambulatory Health Services	\$11,591,927	54.36%	\$2,376,116	100.00%	\$13,968,043	58.94%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,290,445	10.74%	\$0	0.00%	\$2,290,445	9.66%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,562,105	7.33%	\$0	0.00%	\$1,562,105	6.59%
k. Medical Nutrition Therapy	\$189,434	0.89%	\$0	0.00%	\$189,434	0.80%
l. Medical Case Management (incl. Treatment Adherence)	\$1,820,382	8.54%	\$0	0.00%	\$1,820,382	7.68%
m. Substance Abuse Services - outpatient	\$1,285,463	6.03%	\$0	0.00%	\$1,285,463	5.42%
<b>Support Services Subtotal</b>	<b>\$2,584,001</b>	<b>12.12%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,584,001</b>	<b>10.90%</b>
a. Case Management (non-Medical)	\$279,429	1.31%	\$0	0.00%	\$279,429	1.18%
b. Child Care Services	\$31,723	0.15%	\$0	0.00%	\$31,723	0.13%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,018,634	4.78%	\$0	0.00%	\$1,018,634	4.30%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$80,259	0.38%	\$0	0.00%	\$80,259	0.34%
h. Medical Transportation Services	\$131,697	0.62%	\$0	0.00%	\$131,697	0.56%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$335,247	1.57%	\$0	0.00%	\$335,247	1.41%
k. Referral for Health Care/Supportive Services	\$599,350	2.81%	\$0	0.00%	\$599,350	2.53%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$107,662	0.50%	\$0	0.00%	\$107,662	0.45%
<b>Total Service Allocations (Core + Support)</b>	<b>\$21,323,757</b>	<b>100.00%</b>	<b>\$2,376,116</b>	<b>100.00%</b>	<b>\$23,699,873</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,830,046</b>	<b>7.90%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,830,046</b>	<b>7.17%</b>
a. Clinical Quality Management	\$218,609	0.94%	\$0	0.00%	\$218,609	0.86%
b. Grantee Administration	\$1,611,437	6.96%	\$0	0.00%	\$1,611,437	6.31%
<b>Total Allocations (Service + Non-service)</b>	<b>\$23,153,803</b>	<b>100.00%</b>	<b>\$2,376,116</b>	<b>100.00%</b>	<b>\$25,529,919</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Austin

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,113,544</b>	<b>81.35%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$3,113,544</b>	<b>75.82%</b>
a. Outpatient /Ambulatory Health Services	\$1,207,094	31.54%	\$0	0.00%	\$1,207,094	29.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1	0.00%	\$0	0.00%	\$1	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$344,984	9.01%	\$0	0.00%	\$344,984	8.40%
d. Oral Health Care	\$513,167	13.41%	\$0	0.00%	\$513,167	12.50%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$208,325	5.44%	\$0	0.00%	\$208,325	5.07%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$120,799	3.16%	\$0	0.00%	\$120,799	2.94%
j. Mental Health Services	\$193,671	5.06%	\$0	0.00%	\$193,671	4.72%
k. Medical Nutrition Therapy	\$75,539	1.97%	\$0	0.00%	\$75,539	1.84%
l. Medical Case Management (incl. Treatment Adherence)	\$301,473	7.88%	\$0	0.00%	\$301,473	7.34%
m. Substance Abuse Services - outpatient	\$148,491	3.88%	\$0	0.00%	\$148,491	3.62%
<b>Support Services Subtotal</b>	<b>\$713,982</b>	<b>18.65%</b>	<b>\$278,971</b>	<b>100.00%</b>	<b>\$992,953</b>	<b>24.18%</b>
a. Case Management (non-Medical)	\$245,894	6.42%	\$238,019	85.32%	\$483,913	11.78%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$163,130	4.26%	\$0	0.00%	\$163,130	3.97%
d. Food Bank/Home-Delivered Meals	\$93,369	2.44%	\$0	0.00%	\$93,369	2.27%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$21,274	0.56%	\$0	0.00%	\$21,274	0.52%
i. Outreach Services	\$76,736	2.00%	\$40,952	14.68%	\$117,688	2.87%
j. Psychosocial Support Services	\$14,536	0.38%	\$0	0.00%	\$14,536	0.35%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$99,043	2.59%	\$0	0.00%	\$99,043	2.41%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,827,526</b>	<b>100.00%</b>	<b>\$278,971</b>	<b>100.00%</b>	<b>\$4,106,497</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$675,445</b>	<b>15.00%</b>	<b>\$49,228</b>	<b>15.00%</b>	<b>\$724,673</b>	<b>15.00%</b>
a. Clinical Quality Management	\$225,148	5.00%	\$16,409	5.00%	\$241,557	5.00%
b. Grantee Administration	\$450,297	10.00%	\$32,819	10.00%	\$483,116	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,502,971</b>	<b>100.00%</b>	<b>\$328,199</b>	<b>100.00%</b>	<b>\$4,831,170</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Baltimore

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$10,060,764</b>	<b>75.72%</b>	<b>\$947,343</b>	<b>68.33%</b>	<b>\$11,008,107</b>	<b>75.02%</b>
a. Outpatient /Ambulatory Health Services	\$3,217,068	24.21%	\$0	0.00%	\$3,217,068	21.92%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,422,513	10.71%	\$0	0.00%	\$1,422,513	9.69%
e. Early Intervention Services	\$579,948	4.36%	\$0	0.00%	\$579,948	3.95%
f. Health Insurance Premium & Cost Sharing Assistance	\$104,734	0.79%	\$0	0.00%	\$104,734	0.71%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$29,701	0.22%	\$0	0.00%	\$29,701	0.20%
i. Hospice Services	\$45,333	0.34%	\$0	0.00%	\$45,333	0.31%
j. Mental Health Services	\$554,936	4.18%	\$217,752	15.71%	\$772,688	5.27%
k. Medical Nutrition Therapy	\$161,010	1.21%	\$47,954	3.46%	\$208,964	1.42%
l. Medical Case Management (incl. Treatment Adherence)	\$3,535,962	26.61%	\$681,637	49.16%	\$4,217,599	28.74%
m. Substance Abuse Services - outpatient	\$409,559	3.08%	\$0	0.00%	\$409,559	2.79%
<b>Support Services Subtotal</b>	<b>\$3,226,448</b>	<b>24.28%</b>	<b>\$439,092</b>	<b>31.67%</b>	<b>\$3,665,540</b>	<b>24.98%</b>
a. Case Management (non-Medical)	\$186,021	1.40%	\$0	0.00%	\$186,021	1.27%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$586,201	4.41%	\$0	0.00%	\$586,201	3.99%
d. Food Bank/Home-Delivered Meals	\$529,925	3.99%	\$0	0.00%	\$529,925	3.61%
e. Health Education/Risk Reduction	\$0	0.00%	\$73,236	5.28%	\$73,236	0.50%
f. Housing Services	\$636,223	4.79%	\$0	0.00%	\$636,223	4.34%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$370,479	2.79%	\$49,422	3.56%	\$419,901	2.86%
i. Outreach Services	\$450,202	3.39%	\$316,434	22.82%	\$766,636	5.22%
j. Psychosocial Support Services	\$254,802	1.92%	\$0	0.00%	\$254,802	1.74%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$23,448	0.18%	\$0	0.00%	\$23,448	0.16%
o. Other Professional Services	\$189,147	1.42%	\$0	0.00%	\$189,147	1.29%
<b>Total Service Allocations (Core + Support)</b>	<b>\$13,287,212</b>	<b>100.00%</b>	<b>\$1,386,435</b>	<b>100.00%</b>	<b>\$14,673,647</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$2,090,684</b>	<b>13.60%</b>	<b>\$244,665</b>	<b>15.00%</b>	<b>\$2,335,349</b>	<b>13.73%</b>
a. Clinical Quality Management	\$552,895	3.60%	\$81,555	5.00%	\$634,450	3.73%
b. Grantee Administration	\$1,537,789	10.00%	\$163,110	10.00%	\$1,700,899	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$15,377,896</b>	<b>100.00%</b>	<b>\$1,631,100</b>	<b>100.00%</b>	<b>\$17,008,996</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Baton Rouge

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,692,717</b>	<b>76.16%</b>	<b>\$270,123</b>	<b>71.59%</b>	<b>\$2,962,840</b>	<b>75.72%</b>
a. Outpatient /Ambulatory Health Services	\$321,552	9.09%	\$0	0.00%	\$321,552	8.22%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$15,735	0.45%	\$0	0.00%	\$15,735	0.40%
d. Oral Health Care	\$624,865	17.67%	\$0	0.00%	\$624,865	15.97%
e. Early Intervention Services	\$396,417	11.21%	\$199,292	52.82%	\$595,709	15.22%
f. Health Insurance Premium & Cost Sharing Assistance	\$6,050	0.17%	\$0	0.00%	\$6,050	0.15%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$132,407	3.74%	\$0	0.00%	\$132,407	3.38%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,127,052	31.88%	\$70,831	18.77%	\$1,197,883	30.61%
m. Substance Abuse Services - outpatient	\$68,639	1.94%	\$0	0.00%	\$68,639	1.75%
<b>Support Services Subtotal</b>	<b>\$842,895</b>	<b>23.84%</b>	<b>\$107,208</b>	<b>28.41%</b>	<b>\$950,103</b>	<b>24.28%</b>
a. Case Management (non-Medical)	\$187,204	5.29%	\$0	0.00%	\$187,204	4.78%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$212,544	6.01%	\$0	0.00%	\$212,544	5.43%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$107,549	3.04%	\$70,400	18.66%	\$177,949	4.55%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$188,470	5.33%	\$36,808	9.75%	\$225,278	5.76%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$7,128	0.20%	\$0	0.00%	\$7,128	0.18%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$140,000	3.96%	\$0	0.00%	\$140,000	3.58%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,535,612</b>	<b>100.00%</b>	<b>\$377,331</b>	<b>100.00%</b>	<b>\$3,912,943</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$623,932</b>	<b>15.00%</b>	<b>\$66,587</b>	<b>15.00%</b>	<b>\$690,519</b>	<b>15.00%</b>
a. Clinical Quality Management	\$207,977	5.00%	\$22,196	5.00%	\$230,173	5.00%
b. Grantee Administration	\$415,955	10.00%	\$44,391	10.00%	\$460,346	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,159,544</b>	<b>100.00%</b>	<b>\$443,918</b>	<b>100.00%</b>	<b>\$4,603,462</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Bergen-Passaic

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,501,146</b>	<b>77.90%</b>	<b>\$129,600</b>	<b>43.65%</b>	<b>\$2,630,746</b>	<b>75.00%</b>
a. Outpatient /Ambulatory Health Services	\$911,820	28.40%	\$0	0.00%	\$911,820	25.99%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$521,638	16.25%	\$0	0.00%	\$521,638	14.87%
e. Early Intervention Services	\$84,944	2.65%	\$0	0.00%	\$84,944	2.42%
f. Health Insurance Premium & Cost Sharing Assistance	\$40,330	1.26%	\$0	0.00%	\$40,330	1.15%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$138,000	4.30%	\$0	0.00%	\$138,000	3.93%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$509,978	15.88%	\$0	0.00%	\$509,978	14.54%
m. Substance Abuse Services - outpatient	\$294,436	9.17%	\$129,600	43.65%	\$424,036	12.09%
<b>Support Services Subtotal</b>	<b>\$709,628</b>	<b>22.10%</b>	<b>\$167,325</b>	<b>56.35%</b>	<b>\$876,953</b>	<b>25.00%</b>
a. Case Management (non-Medical)	\$350,900	10.93%	\$114,345	38.51%	\$465,245	13.26%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$7,385	0.23%	\$0	0.00%	\$7,385	0.21%
d. Food Bank/Home-Delivered Meals	\$68,300	2.13%	\$0	0.00%	\$68,300	1.95%
e. Health Education/Risk Reduction	\$0	0.00%	\$18,093	6.09%	\$18,093	0.52%
f. Housing Services	\$7,014	0.22%	\$0	0.00%	\$7,014	0.20%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$124,151	3.87%	\$0	0.00%	\$124,151	3.54%
i. Outreach Services	\$101,000	3.15%	\$34,887	11.75%	\$135,887	3.87%
j. Psychosocial Support Services	\$18,090	0.56%	\$0	0.00%	\$18,090	0.52%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$32,788	1.02%	\$0	0.00%	\$32,788	0.93%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,210,774</b>	<b>100.00%</b>	<b>\$296,925</b>	<b>100.00%</b>	<b>\$3,507,699</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$566,607</b>	<b>15.00%</b>	<b>\$52,398</b>	<b>15.00%</b>	<b>\$619,005</b>	<b>15.00%</b>
a. Clinical Quality Management	\$188,869	5.00%	\$17,466	5.00%	\$206,335	5.00%
b. Grantee Administration	\$377,738	10.00%	\$34,932	10.00%	\$412,670	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$3,777,381</b>	<b>100.00%</b>	<b>\$349,323</b>	<b>100.00%</b>	<b>\$4,126,704</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Boston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$7,995,178</b>	<b>67.74%</b>	<b>\$648,136</b>	<b>76.22%</b>	<b>\$8,643,314</b>	<b>68.31%</b>
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$455,598	3.86%	\$0	0.00%	\$455,598	3.60%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,518,327	12.86%	\$0	0.00%	\$1,518,327	12.00%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$1,265,234	10.72%	\$0	0.00%	\$1,265,234	10.00%
l. Medical Case Management (incl. Treatment Adherence)	\$4,756,019	40.30%	\$648,136	76.22%	\$5,404,155	42.71%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$3,807,151</b>	<b>32.26%</b>	<b>\$202,259</b>	<b>23.78%</b>	<b>\$4,009,410</b>	<b>31.69%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$777,103	6.58%	\$0	0.00%	\$777,103	6.14%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$511,447	4.33%	\$0	0.00%	\$511,447	4.04%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$266,929	2.26%	\$0	0.00%	\$266,929	2.11%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$1,275,880	10.81%	\$187,545	22.05%	\$1,463,425	11.57%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$549,339	4.65%	\$0	0.00%	\$549,339	4.34%
o. Other Professional Services	\$426,453	3.61%	\$14,714	1.73%	\$441,167	3.49%
<b>Total Service Allocations (Core + Support)</b>	<b>\$11,802,329</b>	<b>100.00%</b>	<b>\$850,395</b>	<b>100.00%</b>	<b>\$12,652,724</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$2,082,762</b>	<b>15.00%</b>	<b>\$150,070</b>	<b>15.00%</b>	<b>\$2,232,832</b>	<b>15.00%</b>
a. Clinical Quality Management	\$694,253	5.00%	\$50,023	5.00%	\$744,276	5.00%
b. Grantee Administration	\$1,388,509	10.00%	\$100,047	10.00%	\$1,488,556	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$13,885,091</b>	<b>100.00%</b>	<b>\$1,000,465</b>	<b>100.00%</b>	<b>\$14,885,556</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Charlotte

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,478,078</b>	<b>92.85%</b>	<b>\$461,507</b>	<b>97.00%</b>	<b>\$4,939,585</b>	<b>93.22%</b>
a. Outpatient /Ambulatory Health Services	\$2,862,244	59.34%	\$192,801	40.52%	\$3,055,045	57.65%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$710,000	14.72%	\$0	0.00%	\$710,000	13.40%
e. Early Intervention Services	\$0	0.00%	\$18,786	3.95%	\$18,786	0.35%
f. Health Insurance Premium & Cost Sharing Assistance	\$240,082	4.98%	\$0	0.00%	\$240,082	4.53%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$39,492	0.82%	\$0	0.00%	\$39,492	0.75%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$626,260	12.98%	\$249,920	52.53%	\$876,180	16.54%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$345,029</b>	<b>7.15%</b>	<b>\$14,273</b>	<b>3.00%</b>	<b>\$359,302</b>	<b>6.78%</b>
a. Case Management (non-Medical)	\$28,000	0.58%	\$0	0.00%	\$28,000	0.53%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$25,000	0.52%	\$0	0.00%	\$25,000	0.47%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$219,435	4.55%	\$14,273	3.00%	\$233,708	4.41%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$72,594	1.51%	\$0	0.00%	\$72,594	1.37%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,823,107</b>	<b>100.00%</b>	<b>\$475,780</b>	<b>100.00%</b>	<b>\$5,298,887</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$851,136</b>	<b>15.00%</b>	<b>\$83,961</b>	<b>15.00%</b>	<b>\$935,097</b>	<b>15.00%</b>
a. Clinical Quality Management	\$283,712	5.00%	\$27,987	5.00%	\$311,699	5.00%
b. Grantee Administration	\$567,424	10.00%	\$55,974	10.00%	\$623,398	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,674,243</b>	<b>100.00%</b>	<b>\$559,741</b>	<b>100.00%</b>	<b>\$6,233,984</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Chicago

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$16,195,121</b>	<b>75.33%</b>	<b>\$1,778,203</b>	<b>83.50%</b>	<b>\$17,973,324</b>	<b>76.06%</b>
a. Outpatient /Ambulatory Health Services	\$4,798,783	22.32%	\$1,295,491	60.83%	\$6,094,274	25.79%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,670,516	7.77%	\$0	0.00%	\$1,670,516	7.07%
e. Early Intervention Services	\$1,497,290	6.96%	\$124,037	5.82%	\$1,621,327	6.86%
f. Health Insurance Premium & Cost Sharing Assistance	\$108,231	0.50%	\$0	0.00%	\$108,231	0.46%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,912,968	8.90%	\$248,075	11.65%	\$2,161,043	9.15%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$4,507,900	20.97%	\$0	0.00%	\$4,507,900	19.08%
m. Substance Abuse Services - outpatient	\$1,699,433	7.90%	\$110,600	5.19%	\$1,810,033	7.66%
<b>Support Services Subtotal</b>	<b>\$5,304,849</b>	<b>24.67%</b>	<b>\$351,440</b>	<b>16.50%</b>	<b>\$5,656,289</b>	<b>23.94%</b>
a. Case Management (non-Medical)	\$526,536	2.45%	\$0	0.00%	\$526,536	2.23%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$84,246	0.39%	\$0	0.00%	\$84,246	0.36%
d. Food Bank/Home-Delivered Meals	\$1,095,195	5.09%	\$0	0.00%	\$1,095,195	4.63%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$313,815	1.46%	\$0	0.00%	\$313,815	1.33%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$446,502	2.08%	\$0	0.00%	\$446,502	1.89%
i. Outreach Services	\$320,134	1.49%	\$147,812	6.94%	\$467,946	1.98%
j. Psychosocial Support Services	\$1,004,630	4.67%	\$93,028	4.37%	\$1,097,658	4.65%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$629,737	2.93%	\$110,600	5.19%	\$740,337	3.13%
o. Other Professional Services	\$884,054	4.11%	\$0	0.00%	\$884,054	3.74%
<b>Total Service Allocations (Core + Support)</b>	<b>\$21,499,970</b>	<b>100.00%</b>	<b>\$2,129,643</b>	<b>100.00%</b>	<b>\$23,629,613</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$3,580,116</b>	<b>14.27%</b>	<b>\$240,806</b>	<b>10.16%</b>	<b>\$3,820,922</b>	<b>13.92%</b>
a. Clinical Quality Management	\$1,079,986	4.31%	\$0	0.00%	\$1,079,986	3.93%
b. Grantee Administration	\$2,500,130	9.97%	\$240,806	10.16%	\$2,740,936	9.99%
<b>Total Allocations (Service + Non-service)</b>	<b>\$25,080,086</b>	<b>100.00%</b>	<b>\$2,370,449</b>	<b>100.00%</b>	<b>\$27,450,535</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Cleveland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,702,455</b>	<b>73.74%</b>	<b>\$310,590</b>	<b>100.00%</b>	<b>\$3,013,045</b>	<b>75.80%</b>
a. Outpatient /Ambulatory Health Services	\$830,167	22.65%	\$124,238	40.00%	\$954,405	24.01%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$388,389	10.60%	\$0	0.00%	\$388,389	9.77%
e. Early Intervention Services	\$207,815	5.67%	\$0	0.00%	\$207,815	5.23%
f. Health Insurance Premium & Cost Sharing Assistance	\$281,257	7.67%	\$0	0.00%	\$281,257	7.08%
g. Home Health Care	\$9,938	0.27%	\$0	0.00%	\$9,938	0.25%
h. Home and Community-based Health Services	\$42,137	1.15%	\$0	0.00%	\$42,137	1.06%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$137,735	3.76%	\$0	0.00%	\$137,735	3.46%
k. Medical Nutrition Therapy	\$48,099	1.31%	\$0	0.00%	\$48,099	1.21%
l. Medical Case Management (incl. Treatment Adherence)	\$737,838	20.13%	\$186,352	60.00%	\$924,190	23.25%
m. Substance Abuse Services - outpatient	\$19,080	0.52%	\$0	0.00%	\$19,080	0.48%
<b>Support Services Subtotal</b>	<b>\$962,158</b>	<b>26.26%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$962,158</b>	<b>24.20%</b>
a. Case Management (non-Medical)	\$397,321	10.84%	\$0	0.00%	\$397,321	9.99%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$96,595	2.64%	\$0	0.00%	\$96,595	2.43%
d. Food Bank/Home-Delivered Meals	\$87,056	2.38%	\$0	0.00%	\$87,056	2.19%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$48,493	1.32%	\$0	0.00%	\$48,493	1.22%
i. Outreach Services	\$88,749	2.42%	\$0	0.00%	\$88,749	2.23%
j. Psychosocial Support Services	\$45,762	1.25%	\$0	0.00%	\$45,762	1.15%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$25,441	0.69%	\$0	0.00%	\$25,441	0.64%
o. Other Professional Services	\$172,741	4.71%	\$0	0.00%	\$172,741	4.35%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,664,613</b>	<b>100.00%</b>	<b>\$310,590</b>	<b>100.00%</b>	<b>\$3,975,203</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$646,695</b>	<b>15.00%</b>	<b>\$54,808</b>	<b>15.00%</b>	<b>\$701,503</b>	<b>15.00%</b>
a. Clinical Quality Management	\$215,565	5.00%	\$18,269	5.00%	\$233,834	5.00%
b. Grantee Administration	\$431,130	10.00%	\$36,539	10.00%	\$467,669	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,311,308</b>	<b>100.00%</b>	<b>\$365,398</b>	<b>100.00%</b>	<b>\$4,676,706</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Columbus

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,903,342</b>	<b>81.14%</b>	<b>\$276,161</b>	<b>100.00%</b>	<b>\$3,179,503</b>	<b>82.49%</b>
a. Outpatient /Ambulatory Health Services	\$1,363,624	38.11%	\$0	0.00%	\$1,363,624	35.38%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$29,415	0.82%	\$276,161	100.00%	\$305,576	7.93%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$336,755	9.41%	\$0	0.00%	\$336,755	8.74%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,173,548	32.80%	\$0	0.00%	\$1,173,548	30.45%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$674,718</b>	<b>18.86%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$674,718</b>	<b>17.51%</b>
a. Case Management (non-Medical)	\$615,000	17.19%	\$0	0.00%	\$615,000	15.96%
b. Child Care Services	0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$38,067	1.06%	\$0	0.00%	\$38,067	0.99%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$16,651	0.47%	\$0	0.00%	\$16,651	0.43%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$5,000	0.14%	\$0	0.00%	\$5,000	0.13%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,578,060</b>	<b>100.00%</b>	<b>\$276,161</b>	<b>100.00%</b>	<b>\$3,854,221</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$680,157</b>	<b>15.97%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$680,157</b>	<b>15.00%</b>
a. Clinical Quality Management	\$226,719	5.32%	\$0	0.00%	\$226,719	5.00%
b. Grantee Administration	\$453,438	10.65%	\$0	0.00%	\$453,438	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,258,217</b>	<b>100.00%</b>	<b>\$276,161</b>	<b>100.00%</b>	<b>\$4,534,378</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Dallas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$10,813,471</b>	<b>75.01%</b>	<b>\$924,458</b>	<b>80.33%</b>	<b>\$11,737,929</b>	<b>75.40%</b>
a. Outpatient /Ambulatory Health Services	\$4,468,973	31.00%	\$557,116	48.41%	\$5,026,089	32.29%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,503,593	10.43%	\$116,233	10.10%	\$1,619,826	10.41%
d. Oral Health Care	\$1,513,684	10.50%	\$135,106	11.74%	\$1,648,790	10.59%
e. Early Intervention Services	\$204,707	1.42%	\$0	0.00%	\$204,707	1.32%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,239,779	8.60%	\$0	0.00%	\$1,239,779	7.96%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$180,201	1.25%	\$0	0.00%	\$180,201	1.16%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,616,038	11.21%	\$116,003	10.08%	\$1,732,041	11.13%
m. Substance Abuse Services - outpatient	\$86,496	0.60%	\$0	0.00%	\$86,496	0.56%
<b>Support Services Subtotal</b>	<b>\$3,602,570</b>	<b>24.99%</b>	<b>\$226,367</b>	<b>19.67%</b>	<b>\$3,828,937</b>	<b>24.60%</b>
a. Case Management (non-Medical)	\$1,512,242	10.49%	\$226,367	19.67%	\$1,738,609	11.17%
b. Child Care Services	\$1,442	0.01%	\$0	0.00%	\$1,442	0.01%
c. Emergency Financial Assistance	\$227,774	1.58%	\$0	0.00%	\$227,774	1.46%
d. Food Bank/Home-Delivered Meals	\$677,555	4.70%	\$0	0.00%	\$677,555	4.35%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$74,963	0.52%	\$0	0.00%	\$74,963	0.48%
h. Medical Transportation Services	\$926,952	6.43%	\$0	0.00%	\$926,952	5.95%
i. Outreach Services	\$40,365	0.28%	\$0	0.00%	\$40,365	0.26%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$54,781	0.38%	\$0	0.00%	\$54,781	0.35%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$86,496	0.60%	\$0	0.00%	\$86,496	0.56%
<b>Total Service Allocations (Core + Support)</b>	<b>\$14,416,041</b>	<b>100.00%</b>	<b>\$1,150,825</b>	<b>100.00%</b>	<b>\$15,566,866</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,596,282</b>	<b>9.97%</b>	<b>\$203,084</b>	<b>15.00%</b>	<b>\$1,799,366</b>	<b>10.36%</b>
a. Clinical Quality Management	\$532,094	3.32%	\$67,694	5.00%	\$599,788	3.45%
b. Grantee Administration	\$1,064,188	6.65%	\$135,390	10.00%	\$1,199,578	6.91%
<b>Total Allocations (Service + Non-service)</b>	<b>\$16,012,323</b>	<b>100.00%</b>	<b>\$1,353,909</b>	<b>100.00%</b>	<b>\$17,366,232</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Denver

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$5,012,211</b>	<b>79.08%</b>	<b>\$297,333</b>	<b>94.77%</b>	<b>\$5,309,544</b>	<b>79.82%</b>
a. Outpatient /Ambulatory Health Services	\$1,689,113	26.65%	\$0	0.00%	\$1,689,113	25.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$895,579	14.13%	\$0	0.00%	\$895,579	13.46%
e. Early Intervention Services	\$252,267	3.98%	\$66,168	21.09%	\$318,435	4.79%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$22,183	0.35%	\$0	0.00%	\$22,183	0.33%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$309,302	4.88%	\$62,058	19.78%	\$371,360	5.58%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,524,959	24.06%	\$100,962	32.18%	\$1,625,921	24.44%
m. Substance Abuse Services - outpatient	\$318,808	5.03%	\$68,145	21.72%	\$386,953	5.82%
<b>Support Services Subtotal</b>	<b>\$1,325,958</b>	<b>20.92%</b>	<b>\$16,408</b>	<b>5.23%</b>	<b>\$1,342,366</b>	<b>20.18%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$199,651	3.15%	\$0	0.00%	\$199,651	3.00%
d. Food Bank/Home-Delivered Meals	\$201,553	3.18%	\$0	0.00%	\$201,553	3.03%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$520,361	8.21%	\$0	0.00%	\$520,361	7.82%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$170,496	2.69%	\$0	0.00%	\$170,496	2.56%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$233,897	3.69%	\$16,408	5.23%	\$250,305	3.76%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$6,338,169</b>	<b>100.00%</b>	<b>\$313,741</b>	<b>100.00%</b>	<b>\$6,651,910</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,118,495</b>	<b>15.00%</b>	<b>\$55,366</b>	<b>15.00%</b>	<b>\$1,173,861</b>	<b>15.00%</b>
a. Clinical Quality Management	\$372,832	5.00%	\$18,455	5.00%	\$391,287	5.00%
b. Grantee Administration	\$745,663	10.00%	\$36,911	10.00%	\$782,574	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$7,456,664</b>	<b>100.00%</b>	<b>\$369,107</b>	<b>100.00%</b>	<b>\$7,825,771</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Detroit

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$5,804,245</b>	<b>75.66%</b>	<b>\$705,288</b>	<b>100.00%</b>	<b>\$6,509,533</b>	<b>77.71%</b>
a. Outpatient /Ambulatory Health Services	\$1,863,933	24.30%	\$518,504	73.52%	\$2,382,437	28.44%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$1,407,773	18.35%	\$186,784	26.48%	\$1,594,557	19.04%
f. Health Insurance Premium & Cost Sharing Assistance	\$12,397	0.16%	\$0	0.00%	\$12,397	0.15%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$54,486	0.71%	\$0	0.00%	\$54,486	0.65%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$217,398	2.83%	\$0	0.00%	\$217,398	2.60%
k. Medical Nutrition Therapy	\$287,547	3.75%	\$0	0.00%	\$287,547	3.43%
l. Medical Case Management (incl. Treatment Adherence)	\$1,960,711	25.56%	\$0	0.00%	\$1,960,711	23.41%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$1,866,905</b>	<b>24.34%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,866,905</b>	<b>22.29%</b>
a. Case Management (non-Medical)	\$103,605	1.35%	\$0	0.00%	\$103,605	1.24%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$303,632	3.96%	\$0	0.00%	\$303,632	3.62%
d. Food Bank/Home-Delivered Meals	\$377,645	4.92%	\$0	0.00%	\$377,645	4.51%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$288,940	3.77%	\$0	0.00%	\$288,940	3.45%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$700,035	9.13%	\$0	0.00%	\$700,035	8.36%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$73,459	0.96%	\$0	0.00%	\$73,459	0.88%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$19,589	0.26%	\$0	0.00%	\$19,589	0.23%
<b>Total Service Allocations (Core + Support)</b>	<b>\$7,671,150</b>	<b>100.00%</b>	<b>\$705,288</b>	<b>100.00%</b>	<b>\$8,376,438</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,241,913</b>	<b>13.93%</b>	<b>\$108,768</b>	<b>13.36%</b>	<b>\$1,350,681</b>	<b>13.89%</b>
a. Clinical Quality Management	\$350,608	3.93%	\$27,362	3.36%	\$377,970	3.89%
b. Grantee Administration	\$891,305	10.00%	\$81,406	10.00%	\$972,711	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$8,913,063</b>	<b>100.00%</b>	<b>\$814,056</b>	<b>100.00%</b>	<b>\$9,727,119</b>	<b>100.00%</b>

FY17 Part A Allocations Report for District of Columbia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$19,323,777</b>	<b>76.91%</b>	<b>\$2,255,181</b>	<b>89.70%</b>	<b>\$21,578,958</b>	<b>78.07%</b>
a. Outpatient /Ambulatory Health Services	\$7,707,535	30.67%	\$867,274	34.50%	\$8,574,809	31.02%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,423,961	9.65%	\$25,846	1.03%	\$2,449,807	8.86%
e. Early Intervention Services	\$849,832	3.38%	\$396,837	15.78%	\$1,246,669	4.51%
f. Health Insurance Premium & Cost Sharing Assistance	\$67,694	0.27%	\$0	0.00%	\$67,694	0.24%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$210,266	0.84%	\$0	0.00%	\$210,266	0.76%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,470,276	5.85%	\$289,259	11.51%	\$1,759,535	6.37%
k. Medical Nutrition Therapy	\$424,488	1.69%	\$0	0.00%	\$424,488	1.54%
l. Medical Case Management (incl. Treatment Adherence)	\$5,072,668	20.19%	\$597,648	23.77%	\$5,670,316	20.51%
m. Substance Abuse Services - outpatient	\$1,097,057	4.37%	\$78,317	3.12%	\$1,175,374	4.25%
<b>Support Services Subtotal</b>	<b>\$5,802,728</b>	<b>23.09%</b>	<b>\$258,867</b>	<b>10.30%</b>	<b>\$6,061,595</b>	<b>21.93%</b>
a. Case Management (non-Medical)	\$2,468,169	9.82%	\$0	0.00%	\$2,468,169	8.93%
b. Child Care Services	\$918	0.00%	\$0	0.00%	\$918	0.00%
c. Emergency Financial Assistance	\$610,567	2.43%	\$0	0.00%	\$610,567	2.21%
d. Food Bank/Home-Delivered Meals	\$1,104,238	4.39%	\$0	0.00%	\$1,104,238	3.99%
e. Health Education/Risk Reduction	\$120,164	0.48%	\$0	0.00%	\$120,164	0.43%
f. Housing Services	\$250,000	0.99%	\$0	0.00%	\$250,000	0.90%
g. Linguistics Services	\$67,415	0.27%	\$38,539	1.53%	\$105,954	0.38%
h. Medical Transportation Services	\$225,644	0.90%	\$2,571	0.10%	\$228,215	0.83%
i. Outreach Services	\$247,725	0.99%	\$2,499	0.10%	\$250,224	0.91%
j. Psychosocial Support Services	\$514,547	2.05%	\$215,258	8.56%	\$729,805	2.64%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$193,341	0.77%	\$0	0.00%	\$193,341	0.70%
<b>Total Service Allocations (Core + Support)</b>	<b>\$25,126,505</b>	<b>100.00%</b>	<b>\$2,514,048</b>	<b>100.00%</b>	<b>\$27,640,553</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$4,433,084</b>	<b>15.00%</b>	<b>\$443,655</b>	<b>15.00%</b>	<b>\$4,876,739</b>	<b>15.00%</b>
a. Clinical Quality Management	\$1,477,715	5.00%	\$147,885	5.00%	\$1,625,600	5.00%
b. Grantee Administration	\$2,955,369	10.00%	\$295,770	10.00%	\$3,251,139	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$29,559,589</b>	<b>100.00%</b>	<b>\$2,957,703</b>	<b>100.00%</b>	<b>\$32,517,292</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Ft. Lauderdale

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$11,348,678</b>	<b>87.86%</b>	<b>\$805,062</b>	<b>73.45%</b>	<b>\$12,153,740</b>	<b>86.74%</b>
a. Outpatient /Ambulatory Health Services	\$5,371,552	41.59%	\$286,596	26.15%	\$5,658,148	40.38%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$604,449	4.68%	\$0	0.00%	\$604,449	4.31%
d. Oral Health Care	\$2,510,490	19.44%	\$0	0.00%	\$2,510,490	17.92%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$500,000	3.87%	\$0	0.00%	\$500,000	3.57%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$368,438	2.85%	\$62,469	5.70%	\$430,907	3.08%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,759,989	13.63%	\$55,997	5.11%	\$1,815,986	12.96%
m. Substance Abuse Services - outpatient	\$233,760	1.81%	\$400,000	36.50%	\$633,760	4.52%
<b>Support Services Subtotal</b>	<b>\$1,567,385</b>	<b>12.14%</b>	<b>\$290,957</b>	<b>26.55%</b>	<b>\$1,858,342</b>	<b>13.26%</b>
a. Case Management (non-Medical)	\$660,513	5.11%	\$290,957	26.55%	\$951,470	6.79%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$5,000	0.04%	\$0	0.00%	\$5,000	0.04%
d. Food Bank/Home-Delivered Meals	\$780,446	6.04%	\$0	0.00%	\$780,446	5.57%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$121,426	0.94%	\$0	0.00%	\$121,426	0.87%
<b>Total Service Allocations (Core + Support)</b>	<b>\$12,916,063</b>	<b>100.00%</b>	<b>\$1,096,019</b>	<b>100.00%</b>	<b>\$14,012,082</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,649,138</b>	<b>11.32%</b>	<b>\$170,508</b>	<b>13.46%</b>	<b>\$1,819,646</b>	<b>11.49%</b>
a. Clinical Quality Management	\$551,762	3.79%	\$63,327	5.00%	\$615,089	3.89%
b. Grantee Administration	\$1,097,376	7.53%	\$107,181	8.46%	\$1,204,557	7.61%
<b>Total Allocations (Service + Non-service)</b>	<b>\$14,565,201</b>	<b>100.00%</b>	<b>\$1,266,527</b>	<b>100.00%</b>	<b>\$15,831,728</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Ft. Worth

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,026,402</b>	<b>87.27%</b>	<b>\$226,846</b>	<b>66.07%</b>	<b>\$3,253,248</b>	<b>85.36%</b>
a. Outpatient /Ambulatory Health Services	\$1,050,154	30.28%	\$0	0.00%	\$1,050,154	27.55%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$214,077	6.17%	\$0	0.00%	\$214,077	5.62%
d. Oral Health Care	\$399,383	11.52%	\$0	0.00%	\$399,383	10.48%
e. Early Intervention Services	\$180,024	5.19%	\$158,004	46.02%	\$338,028	8.87%
f. Health Insurance Premium & Cost Sharing Assistance	\$608,765	17.55%	\$0	0.00%	\$608,765	15.97%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$78,997	2.28%	\$0	0.00%	\$78,997	2.07%
k. Medical Nutrition Therapy	\$18,643	0.54%	\$0	0.00%	\$18,643	0.49%
l. Medical Case Management (incl. Treatment Adherence)	\$435,112	12.55%	\$68,842	20.05%	\$503,954	13.22%
m. Substance Abuse Services - outpatient	\$41,247	1.19%	\$0	0.00%	\$41,247	1.08%
<b>Support Services Subtotal</b>	<b>\$441,606</b>	<b>12.73%</b>	<b>\$116,500</b>	<b>33.93%</b>	<b>\$558,106</b>	<b>14.64%</b>
a. Case Management (non-Medical)	\$91,934	2.65%	\$0	0.00%	\$91,934	2.41%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$88,513	2.55%	\$0	0.00%	\$88,513	2.32%
d. Food Bank/Home-Delivered Meals	\$109,923	3.17%	\$0	0.00%	\$109,923	2.88%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$53,182	1.53%	\$0	0.00%	\$53,182	1.40%
i. Outreach Services	\$31,618	0.91%	\$63,552	18.51%	\$95,170	2.50%
j. Psychosocial Support Services	\$11,275	0.33%	\$0	0.00%	\$11,275	0.30%
k. Referral for Health Care/Supportive Services	\$55,161	1.59%	\$52,948	15.42%	\$108,109	2.84%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,468,008</b>	<b>100.00%</b>	<b>\$343,346</b>	<b>100.00%</b>	<b>\$3,811,354</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$672,591</b>	<b>16.24%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$672,591</b>	<b>15.00%</b>
a. Clinical Quality Management	\$224,197	5.41%	\$0	0.00%	\$224,197	5.00%
b. Grantee Administration	\$448,394	10.83%	\$0	0.00%	\$448,394	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,140,599</b>	<b>100.00%</b>	<b>\$343,346</b>	<b>100.00%</b>	<b>\$4,483,945</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Hartford

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$1,957,823</b>	<b>77.18%</b>	<b>\$169,812</b>	<b>75.00%</b>	<b>\$2,127,635</b>	<b>77.00%</b>
a. Outpatient /Ambulatory Health Services	\$666,677	26.28%	\$110,439	48.78%	\$777,116	28.12%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$113,627	4.48%	\$0	0.00%	\$113,627	4.11%
e. Early Intervention Services	\$138,573	5.46%	\$0	0.00%	\$138,573	5.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$47,866	1.89%	\$0	0.00%	\$47,866	1.73%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$102,153	4.03%	\$0	0.00%	\$102,153	3.70%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$758,525	29.90%	\$59,373	26.22%	\$817,898	29.60%
m. Substance Abuse Services - outpatient	\$130,402	5.14%	\$0	0.00%	\$130,402	4.72%
<b>Support Services Subtotal</b>	<b>\$578,927</b>	<b>22.82%</b>	<b>\$56,604</b>	<b>25.00%</b>	<b>\$635,531</b>	<b>23.00%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$55,673	2.19%	\$0	0.00%	\$55,673	2.01%
d. Food Bank/Home-Delivered Meals	\$80,424	3.17%	\$0	0.00%	\$80,424	2.91%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$241,293	9.51%	\$56,604	25.00%	\$297,897	10.78%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$130,788	5.16%	\$0	0.00%	\$130,788	4.73%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$70,749	2.79%	\$0	0.00%	\$70,749	2.56%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$2,536,750</b>	<b>100.00%</b>	<b>\$226,416</b>	<b>100.00%</b>	<b>\$2,763,166</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$447,660</b>	<b>15.00%</b>	<b>\$39,956</b>	<b>15.00%</b>	<b>\$487,616</b>	<b>15.00%</b>
a. Clinical Quality Management	\$149,220	5.00%	\$13,319	5.00%	\$162,539	5.00%
b. Grantee Administration	\$298,440	10.00%	\$26,637	10.00%	\$325,077	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$2,984,410</b>	<b>100.00%</b>	<b>\$266,372</b>	<b>100.00%</b>	<b>\$3,250,782</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Houston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$16,294,593</b>	<b>88.42%</b>	<b>\$2,117,834</b>	<b>100.00%</b>	<b>\$18,412,427</b>	<b>89.62%</b>
a. Outpatient /Ambulatory Health Services	\$9,846,072	53.43%	\$2,117,834	100.00%	\$11,963,906	58.23%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,384,796	12.94%	\$0	0.00%	\$2,384,796	11.61%
d. Oral Health Care	\$166,400	0.90%	\$0	0.00%	\$166,400	0.81%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,294,551	7.02%	\$0	0.00%	\$1,294,551	6.30%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$341,395	1.85%	\$0	0.00%	\$341,395	1.66%
l. Medical Case Management (incl. Treatment Adherence)	\$2,215,702	12.02%	\$0	0.00%	\$2,215,702	10.78%
m. Substance Abuse Services - outpatient	\$45,677	0.25%	\$0	0.00%	\$45,677	0.22%
<b>Support Services Subtotal</b>	<b>\$2,133,212</b>	<b>11.58%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,133,212</b>	<b>10.38%</b>
a. Case Management (non-Medical)	\$1,231,125	6.68%	\$0	0.00%	\$1,231,125	5.99%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$482,087	2.62%	\$0	0.00%	\$482,087	2.35%
i. Outreach Services	\$420,000	2.28%	\$0	0.00%	\$420,000	2.04%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$18,427,805</b>	<b>100.00%</b>	<b>\$2,117,834</b>	<b>100.00%</b>	<b>\$20,545,639</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$2,228,422</b>	<b>10.79%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,228,422</b>	<b>9.78%</b>
a. Clinical Quality Management	\$495,051	2.40%	\$0	0.00%	\$495,051	2.17%
b. Grantee Administration	\$1,733,371	8.39%	\$0	0.00%	\$1,733,371	7.61%
<b>Total Allocations (Service + Non-service)</b>	<b>\$20,656,227</b>	<b>100.00%</b>	<b>\$2,117,834</b>	<b>100.00%</b>	<b>\$22,774,061</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Indianapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,572,881</b>	<b>74.06%</b>	<b>\$148,073</b>	<b>63.53%</b>	<b>\$2,720,954</b>	<b>73.40%</b>
a. Outpatient /Ambulatory Health Services	\$505,850	14.56%	\$73,273	31.44%	\$579,123	15.62%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$57,613	1.66%	\$0	0.00%	\$57,613	1.55%
d. Oral Health Care	\$66,000	1.90%	\$0	0.00%	\$66,000	1.78%
e. Early Intervention Services	\$498,541	14.35%	\$0	0.00%	\$498,541	13.45%
f. Health Insurance Premium & Cost Sharing Assistance	\$22,000	0.63%	\$0	0.00%	\$22,000	0.59%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$276,760	7.97%	\$74,800	32.09%	\$351,560	9.48%
k. Medical Nutrition Therapy	\$16,500	0.47%	\$0	0.00%	\$16,500	0.45%
l. Medical Case Management (incl. Treatment Adherence)	\$1,114,217	32.07%	\$0	0.00%	\$1,114,217	30.06%
m. Substance Abuse Services - outpatient	\$15,400	0.44%	\$0	0.00%	\$15,400	0.42%
<b>Support Services Subtotal</b>	<b>\$900,953</b>	<b>25.94%</b>	<b>\$85,000</b>	<b>36.47%</b>	<b>\$985,953</b>	<b>26.60%</b>
a. Case Management (non-Medical)	\$546,843	15.74%	\$0	0.00%	\$546,843	14.75%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$128,730	3.71%	\$0	0.00%	\$128,730	3.47%
d. Food Bank/Home-Delivered Meals	\$22,000	0.63%	\$0	0.00%	\$22,000	0.59%
e. Health Education/Risk Reduction	\$0	0.00%	\$85,000	36.47%	\$85,000	2.29%
f. Housing Services	\$97,900	2.82%	\$0	0.00%	\$97,900	2.64%
g. Linguistics Services	\$21,000	0.60%	\$0	0.00%	\$21,000	0.57%
h. Medical Transportation Services	\$56,100	1.61%	\$0	0.00%	\$56,100	1.51%
i. Outreach Services	\$6,380	0.18%	\$0	0.00%	\$6,380	0.17%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$11,000	0.32%	\$0	0.00%	\$11,000	0.30%
o. Other Professional Services	\$11,000	0.32%	\$0	0.00%	\$11,000	0.30%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,473,834</b>	<b>100.00%</b>	<b>\$233,073</b>	<b>100.00%</b>	<b>\$3,706,907</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$613,029</b>	<b>15.00%</b>	<b>\$41,130</b>	<b>15.00%</b>	<b>\$654,159</b>	<b>15.00%</b>
a. Clinical Quality Management	\$204,343	5.00%	\$13,710	5.00%	\$218,053	5.00%
b. Grantee Administration	\$408,686	10.00%	\$27,420	10.00%	\$436,106	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,086,863</b>	<b>100.00%</b>	<b>\$274,203</b>	<b>100.00%</b>	<b>\$4,361,066</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Jacksonville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,231,784</b>	<b>84.78%</b>	<b>\$450,300</b>	<b>98.79%</b>	<b>\$4,682,084</b>	<b>85.95%</b>
a. Outpatient /Ambulatory Health Services	\$600,812	12.04%	\$182,233	39.98%	\$783,045	14.37%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$411,461	8.24%	\$0	0.00%	\$411,461	7.55%
d. Oral Health Care	\$768,032	15.39%	\$0	0.00%	\$768,032	14.10%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$606,696	12.15%	\$0	0.00%	\$606,696	11.14%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$157,460	3.15%	\$0	0.00%	\$157,460	2.89%
k. Medical Nutrition Therapy	\$107,069	2.15%	\$0	0.00%	\$107,069	1.97%
l. Medical Case Management (incl. Treatment Adherence)	\$1,566,339	31.38%	\$268,067	58.81%	\$1,834,406	33.68%
m. Substance Abuse Services - outpatient	\$13,915	0.28%	\$0	0.00%	\$13,915	0.26%
<b>Support Services Subtotal</b>	<b>\$759,744</b>	<b>15.22%</b>	<b>\$5,528</b>	<b>1.21%</b>	<b>\$765,272</b>	<b>14.05%</b>
a. Case Management (non-Medical)	\$141,250	2.83%	\$0	0.00%	\$141,250	2.59%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$20,046	0.40%	\$0	0.00%	\$20,046	0.37%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$40,890	0.82%	\$0	0.00%	\$40,890	0.75%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$9,205	0.18%	\$0	0.00%	\$9,205	0.17%
i. Outreach Services	\$78,024	1.56%	\$5,528	1.21%	\$83,552	1.53%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$294,689	5.90%	\$0	0.00%	\$294,689	5.41%
o. Other Professional Services	\$175,640	3.52%	\$0	0.00%	\$175,640	3.22%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,991,528</b>	<b>100.00%</b>	<b>\$455,828</b>	<b>100.00%</b>	<b>\$5,447,356</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$538,531</b>	<b>9.74%</b>	<b>\$47,650</b>	<b>9.46%</b>	<b>\$586,181</b>	<b>9.72%</b>
a. Clinical Quality Management	\$103,069	1.86%	\$28,228	5.61%	\$131,297	2.18%
b. Grantee Administration	\$435,462	7.87%	\$19,422	3.86%	\$454,884	7.54%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,530,059</b>	<b>100.00%</b>	<b>\$503,478</b>	<b>100.00%</b>	<b>\$6,033,537</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Jersey City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,034,589</b>	<b>93.30%</b>	<b>\$301,021</b>	<b>64.64%</b>	<b>\$4,335,610</b>	<b>90.52%</b>
a. Outpatient /Ambulatory Health Services	\$1,876,652	43.40%	\$231,628	49.74%	\$2,108,280	44.02%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$130,603	3.02%	\$0	0.00%	\$130,603	2.73%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$33,825	0.78%	\$0	0.00%	\$33,825	0.71%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$120,201	2.78%	\$0	0.00%	\$120,201	2.51%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,808,308	41.82%	\$69,393	14.90%	\$1,877,701	39.20%
m. Substance Abuse Services - outpatient	\$65,000	1.50%	\$0	0.00%	\$65,000	1.36%
<b>Support Services Subtotal</b>	<b>\$289,524</b>	<b>6.70%</b>	<b>\$164,640</b>	<b>35.36%</b>	<b>\$454,164</b>	<b>9.48%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$104,935	2.43%	\$0	0.00%	\$104,935	2.19%
d. Food Bank/Home-Delivered Meals	\$99,875	2.31%	\$0	0.00%	\$99,875	2.09%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$29,714	0.69%	\$0	0.00%	\$29,714	0.62%
i. Outreach Services	\$0	0.00%	\$164,640	35.36%	\$164,640	3.44%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$55,000	1.27%	\$0	0.00%	\$55,000	1.15%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,324,113</b>	<b>100.00%</b>	<b>\$465,661</b>	<b>100.00%</b>	<b>\$4,789,774</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$380,590</b>	<b>8.09%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$380,590</b>	<b>7.36%</b>
a. Clinical Quality Management	\$100,000	2.13%	\$0	0.00%	\$100,000	1.93%
b. Grantee Administration	\$280,590	5.96%	\$0	0.00%	\$280,590	5.43%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,704,703</b>	<b>100.00%</b>	<b>\$465,661</b>	<b>100.00%</b>	<b>\$5,170,364</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Kansas City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,113,744</b>	<b>90.35%</b>	<b>\$177,213</b>	<b>78.94%</b>	<b>\$3,290,957</b>	<b>89.65%</b>
a. Outpatient /Ambulatory Health Services	\$799,960	23.21%	\$43,461	19.36%	\$843,421	22.98%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$399,830	11.60%	\$0	0.00%	\$399,830	10.89%
e. Early Intervention Services	\$322,366	9.35%	\$0	0.00%	\$322,366	8.78%
f. Health Insurance Premium & Cost Sharing Assistance	\$81,916	2.38%	\$0	0.00%	\$81,916	2.23%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$46,340	1.34%	\$0	0.00%	\$46,340	1.26%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,377,125	39.96%	\$133,752	59.58%	\$1,510,877	41.16%
m. Substance Abuse Services - outpatient	\$86,207	2.50%	\$0	0.00%	\$86,207	2.35%
<b>Support Services Subtotal</b>	<b>\$332,579</b>	<b>9.65%</b>	<b>\$47,277</b>	<b>21.06%</b>	<b>\$379,856</b>	<b>10.35%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$159,930	4.64%	\$14,928	6.65%	\$174,858	4.76%
f. Housing Services	\$107,226	3.11%	\$0	0.00%	\$107,226	2.92%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$9,000	0.26%	\$0	0.00%	\$9,000	0.25%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$48,552	1.41%	\$32,349	14.41%	\$80,901	2.20%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$7,871	0.23%	\$0	0.00%	\$7,871	0.21%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,446,323</b>	<b>100.00%</b>	<b>\$224,490</b>	<b>100.00%</b>	<b>\$3,670,813</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$608,164</b>	<b>15.00%</b>	<b>\$39,615</b>	<b>15.00%</b>	<b>\$647,779</b>	<b>15.00%</b>
a. Clinical Quality Management	\$202,719	5.00%	\$13,205	5.00%	\$215,924	5.00%
b. Grantee Administration	\$405,445	10.00%	\$26,410	10.00%	\$431,855	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,054,487</b>	<b>100.00%</b>	<b>\$264,105</b>	<b>100.00%</b>	<b>\$4,318,592</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Las Vegas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,230,856</b>	<b>86.88%</b>	<b>\$408,678</b>	<b>100.00%</b>	<b>\$4,639,534</b>	<b>87.90%</b>
a. Outpatient /Ambulatory Health Services	\$1,229,616	25.25%	\$204,339	50.00%	\$1,433,955	27.17%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$272,707	5.60%	\$0	0.00%	\$272,707	5.17%
e. Early Intervention Services	\$531,779	10.92%	\$0	0.00%	\$531,779	10.07%
f. Health Insurance Premium & Cost Sharing Assistance	\$38,471	0.79%	\$0	0.00%	\$38,471	0.73%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$318,970	6.55%	\$0	0.00%	\$318,970	6.04%
k. Medical Nutrition Therapy	\$191,382	3.93%	\$0	0.00%	\$191,382	3.63%
l. Medical Case Management (incl. Treatment Adherence)	\$1,495,994	30.72%	\$204,339	50.00%	\$1,700,333	32.21%
m. Substance Abuse Services - outpatient	\$151,937	3.12%	\$0	0.00%	\$151,937	2.88%
<b>Support Services Subtotal</b>	<b>\$638,912</b>	<b>13.12%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$638,912</b>	<b>12.10%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$127,587	2.62%	\$0	0.00%	\$127,587	2.42%
d. Food Bank/Home-Delivered Meals	\$29,219	0.60%	\$0	0.00%	\$29,219	0.55%
e. Health Education/Risk Reduction	\$154,858	3.18%	\$0	0.00%	\$154,858	2.93%
f. Housing Services	\$100,318	2.06%	\$0	0.00%	\$100,318	1.90%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$165,571	3.40%	\$0	0.00%	\$165,571	3.14%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$61,359	1.26%	\$0	0.00%	\$61,359	1.16%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,869,768</b>	<b>100.00%</b>	<b>\$408,678</b>	<b>100.00%</b>	<b>\$5,278,446</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$859,371</b>	<b>15.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$859,371</b>	<b>14.00%</b>
a. Clinical Quality Management	\$286,457	5.00%	\$0	0.00%	\$286,457	4.67%
b. Grantee Administration	\$572,914	10.00%	\$0	0.00%	\$572,914	9.33%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,729,139</b>	<b>100.00%</b>	<b>\$408,678</b>	<b>100.00%</b>	<b>\$6,137,817</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Los Angeles

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$29,361,187</b>	<b>84.29%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$29,361,187</b>	<b>77.29%</b>
a. Outpatient /Ambulatory Health Services	\$10,917,264	31.34%	\$0	0.00%	\$10,917,264	28.74%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$7,930,444	22.77%	\$0	0.00%	\$7,930,444	20.87%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$473,448	1.36%	\$0	0.00%	\$473,448	1.25%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$3,582,326	10.28%	\$0	0.00%	\$3,582,326	9.43%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$6,457,705	18.54%	\$0	0.00%	\$6,457,705	17.00%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$5,470,668</b>	<b>15.71%</b>	<b>\$3,158,373</b>	<b>100.00%</b>	<b>\$8,629,041</b>	<b>22.71%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,153,233	3.31%	\$0	0.00%	\$1,153,233	3.04%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$3,000,000	94.99%	\$3,000,000	7.90%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$158,373	5.01%	\$158,373	0.42%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$4,317,435	12.40%	\$0	0.00%	\$4,317,435	11.36%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$34,831,855</b>	<b>100.00%</b>	<b>\$3,158,373</b>	<b>100.00%</b>	<b>\$37,990,228</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$5,204,761</b>	<b>13.00%</b>	<b>\$350,930</b>	<b>10.00%</b>	<b>\$5,555,691</b>	<b>12.76%</b>
a. Clinical Quality Management	\$1,201,100	3.00%	\$0	0.00%	\$1,201,100	2.76%
b. Grantee Administration	\$4,003,661	10.00%	\$350,930	10.00%	\$4,354,591	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$40,036,616</b>	<b>100.00%</b>	<b>\$3,509,303</b>	<b>100.00%</b>	<b>\$43,545,919</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Memphis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,358,443</b>	<b>83.95%</b>	<b>\$522,719</b>	<b>89.30%</b>	<b>\$4,881,162</b>	<b>84.49%</b>
a. Outpatient /Ambulatory Health Services	\$1,318,695	25.40%	\$241,750	41.30%	\$1,560,445	27.01%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$106,949	2.06%	\$0	0.00%	\$106,949	1.85%
d. Oral Health Care	\$612,622	11.80%	\$0	0.00%	\$612,622	10.60%
e. Early Intervention Services	\$254,394	4.90%	\$280,969	48.00%	\$535,363	9.27%
f. Health Insurance Premium & Cost Sharing Assistance	\$279,314	5.38%	\$0	0.00%	\$279,314	4.83%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$205,073	3.95%	\$0	0.00%	\$205,073	3.55%
k. Medical Nutrition Therapy	\$173,922	3.35%	\$0	0.00%	\$173,922	3.01%
l. Medical Case Management (incl. Treatment Adherence)	\$1,362,825	26.25%	\$0	0.00%	\$1,362,825	23.59%
m. Substance Abuse Services - outpatient	\$44,649	0.86%	\$0	0.00%	\$44,649	0.77%
<b>Support Services Subtotal</b>	<b>\$833,270</b>	<b>16.05%</b>	<b>\$62,633</b>	<b>10.70%</b>	<b>\$895,903</b>	<b>15.51%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$207,669	4.00%	\$0	0.00%	\$207,669	3.59%
d. Food Bank/Home-Delivered Meals	\$389,378	7.50%	\$0	0.00%	\$389,378	6.74%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$98,643	1.90%	\$0	0.00%	\$98,643	1.71%
i. Outreach Services	\$64,896	1.25%	\$62,633	10.70%	\$127,529	2.21%
j. Psychosocial Support Services	\$72,684	1.40%	\$0	0.00%	\$72,684	1.26%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$5,191,713</b>	<b>100.00%</b>	<b>\$585,352</b>	<b>100.00%</b>	<b>\$5,777,065</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$916,185</b>	<b>15.00%</b>	<b>\$103,298</b>	<b>15.00%</b>	<b>\$1,019,483</b>	<b>15.00%</b>
a. Clinical Quality Management	\$305,395	5.00%	\$34,433	5.00%	\$339,828	5.00%
b. Grantee Administration	\$610,790	10.00%	\$68,865	10.00%	\$679,655	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,107,898</b>	<b>100.00%</b>	<b>\$688,650</b>	<b>100.00%</b>	<b>\$6,796,548</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Miami

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$17,884,007</b>	<b>85.53%</b>	<b>\$1,961,437</b>	<b>87.16%</b>	<b>\$19,845,444</b>	<b>85.69%</b>
a. Outpatient /Ambulatory Health Services	\$5,601,360	26.79%	\$1,035,362	46.01%	\$6,636,722	28.66%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$398,000	1.90%	\$28,000	1.24%	\$426,000	1.84%
d. Oral Health Care	\$1,949,727	9.32%	\$0	0.00%	\$1,949,727	8.42%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$6,579,000	31.46%	\$0	0.00%	\$6,579,000	28.41%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$144,190	0.69%	\$0	0.00%	\$144,190	0.62%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,116,730	14.91%	\$898,075	39.91%	\$4,014,805	17.34%
m. Substance Abuse Services - outpatient	\$95,000	0.45%	\$0	0.00%	\$95,000	0.41%
<b>Support Services Subtotal</b>	<b>\$3,025,116</b>	<b>14.47%</b>	<b>\$289,000</b>	<b>12.84%</b>	<b>\$3,314,116</b>	<b>14.31%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$631,808	3.02%	\$0	0.00%	\$631,808	2.73%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$136,000	0.65%	\$0	0.00%	\$136,000	0.59%
i. Outreach Services	\$275,554	1.32%	\$109,000	4.84%	\$384,554	1.66%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$1,828,754	8.75%	\$180,000	8.00%	\$2,008,754	8.67%
o. Other Professional Services	\$153,000	0.73%	\$0	0.00%	\$153,000	0.66%
<b>Total Service Allocations (Core + Support)</b>	<b>\$20,909,123</b>	<b>100.00%</b>	<b>\$2,250,437</b>	<b>100.00%</b>	<b>\$23,159,560</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$3,077,680</b>	<b>12.83%</b>	<b>\$394,215</b>	<b>14.91%</b>	<b>\$3,471,895</b>	<b>13.04%</b>
a. Clinical Quality Management	\$679,000	2.83%	\$129,750	4.91%	\$808,750	3.04%
b. Grantee Administration	\$2,398,680	10.00%	\$264,465	10.00%	\$2,663,145	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$23,986,803</b>	<b>100.00%</b>	<b>\$2,644,652</b>	<b>100.00%</b>	<b>\$26,631,455</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Middlesex-Somerset-Hunterdon

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$1,778,510</b>	<b>80.18%</b>	<b>\$196,898</b>	<b>100.00%</b>	<b>\$1,975,408</b>	<b>81.79%</b>
a. Outpatient /Ambulatory Health Services	\$266,190	12.00%	\$0	0.00%	\$266,190	11.02%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$99,821	4.50%	\$0	0.00%	\$99,821	4.13%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$22,183	1.00%	\$0	0.00%	\$22,183	0.92%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$66,548	3.00%	\$0	0.00%	\$66,548	2.76%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,057,578	47.68%	\$196,898	100.00%	\$1,254,476	51.94%
m. Substance Abuse Services - outpatient	\$266,190	12.00%	\$0	0.00%	\$266,190	11.02%
<b>Support Services Subtotal</b>	<b>\$439,743</b>	<b>19.82%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$439,743</b>	<b>18.21%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$33,274	1.50%	\$0	0.00%	\$33,274	1.38%
d. Food Bank/Home-Delivered Meals	\$133,095	6.00%	\$0	0.00%	\$133,095	5.51%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$80,976	3.65%	\$0	0.00%	\$80,976	3.35%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$22,182	1.00%	\$0	0.00%	\$22,182	0.92%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$81,486	3.67%	\$0	0.00%	\$81,486	3.37%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$88,730	4.00%	\$0	0.00%	\$88,730	3.67%
<b>Total Service Allocations (Core + Support)</b>	<b>\$2,218,253</b>	<b>100.00%</b>	<b>\$196,898</b>	<b>100.00%</b>	<b>\$2,415,151</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$391,457</b>	<b>15.00%</b>	<b>\$34,747</b>	<b>15.00%</b>	<b>\$426,204</b>	<b>15.00%</b>
a. Clinical Quality Management	\$130,486	5.00%	\$11,582	5.00%	\$142,068	5.00%
b. Grantee Administration	\$260,971	10.00%	\$23,165	10.00%	\$284,136	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$2,609,710</b>	<b>100.00%</b>	<b>\$231,645</b>	<b>100.00%</b>	<b>\$2,841,355</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Minneapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,426,400</b>	<b>70.63%</b>	<b>\$315,600</b>	<b>100.00%</b>	<b>\$3,742,000</b>	<b>72.42%</b>
a. Outpatient /Ambulatory Health Services	\$724,100	14.93%	\$113,800	36.06%	\$837,900	16.22%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$243,300	5.02%	\$0	0.00%	\$243,300	4.71%
f. Health Insurance Premium & Cost Sharing Assistance	\$10,100	0.21%	\$0	0.00%	\$10,100	0.20%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$125,000	2.58%	\$0	0.00%	\$125,000	2.42%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$138,000	2.84%	\$0	0.00%	\$138,000	2.67%
k. Medical Nutrition Therapy	\$44,000	0.91%	\$0	0.00%	\$44,000	0.85%
l. Medical Case Management (incl. Treatment Adherence)	\$2,002,000	41.27%	\$201,800	63.94%	\$2,203,800	42.65%
m. Substance Abuse Services - outpatient	\$139,900	2.88%	\$0	0.00%	\$139,900	2.71%
<b>Support Services Subtotal</b>	<b>\$1,425,000</b>	<b>29.37%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,425,000</b>	<b>27.58%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$116,400	2.40%	\$0	0.00%	\$116,400	2.25%
d. Food Bank/Home-Delivered Meals	\$751,100	15.48%	\$0	0.00%	\$751,100	14.54%
e. Health Education/Risk Reduction	\$116,900	2.41%	\$0	0.00%	\$116,900	2.26%
f. Housing Services	\$80,800	1.67%	\$0	0.00%	\$80,800	1.56%
g. Linguistics Services	\$1,900	0.04%	\$0	0.00%	\$1,900	0.04%
h. Medical Transportation Services	\$24,000	0.49%	\$0	0.00%	\$24,000	0.46%
i. Outreach Services	\$148,700	3.07%	\$0	0.00%	\$148,700	2.88%
j. Psychosocial Support Services	\$88,400	1.82%	\$0	0.00%	\$88,400	1.71%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$96,800	2.00%	\$0	0.00%	\$96,800	1.87%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,851,400</b>	<b>100.00%</b>	<b>\$315,600</b>	<b>100.00%</b>	<b>\$5,167,000</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$699,038</b>	<b>12.59%</b>	<b>\$37,020</b>	<b>10.50%</b>	<b>\$736,058</b>	<b>12.47%</b>
a. Clinical Quality Management	\$199,224	3.59%	\$9,957	2.82%	\$209,181	3.54%
b. Grantee Administration	\$499,814	9.00%	\$27,063	7.67%	\$526,877	8.93%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,550,438</b>	<b>100.00%</b>	<b>\$352,620</b>	<b>100.00%</b>	<b>\$5,903,058</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Nashville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,104,173</b>	<b>85.33%</b>	<b>\$234,998</b>	<b>90.31%</b>	<b>\$3,339,171</b>	<b>85.66%</b>
a. Outpatient /Ambulatory Health Services	\$751,291	20.65%	\$0	0.00%	\$751,291	19.27%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,000	0.03%	\$1	0.00%	\$1,001	0.03%
d. Oral Health Care	\$467,348	12.85%	\$55,237	21.23%	\$522,585	13.41%
e. Early Intervention Services	\$356,843	9.81%	\$86,938	33.41%	\$443,781	11.38%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$262,678	7.22%	\$0	0.00%	\$262,678	6.74%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,129,381	31.05%	\$92,822	35.67%	\$1,222,203	31.35%
m. Substance Abuse Services - outpatient	\$135,632	3.73%	\$0	0.00%	\$135,632	3.48%
<b>Support Services Subtotal</b>	<b>\$533,593</b>	<b>14.67%</b>	<b>\$25,227</b>	<b>9.69%</b>	<b>\$558,820</b>	<b>14.34%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$28,000	0.77%	\$0	0.00%	\$28,000	0.72%
d. Food Bank/Home-Delivered Meals	\$153,000	4.21%	\$21,227	8.16%	\$174,227	4.47%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$99,000	2.72%	\$0	0.00%	\$99,000	2.54%
g. Linguistics Services	\$6,540	0.18%	\$0	0.00%	\$6,540	0.17%
h. Medical Transportation Services	\$4,500	0.12%	\$0	0.00%	\$4,500	0.12%
i. Outreach Services	\$61,952	1.70%	\$4,000	1.54%	\$65,952	1.69%
j. Psychosocial Support Services	\$150,344	4.13%	\$0	0.00%	\$150,344	3.86%
k. Referral for Health Care/Supportive Services	\$30,257	0.83%	\$0	0.00%	\$30,257	0.78%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,637,766</b>	<b>100.00%</b>	<b>\$260,225</b>	<b>100.00%</b>	<b>\$3,897,991</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$641,958</b>	<b>15.00%</b>	<b>\$45,922</b>	<b>15.00%</b>	<b>\$687,880</b>	<b>15.00%</b>
a. Clinical Quality Management	\$213,986	5.00%	\$15,307	5.00%	\$229,293	5.00%
b. Grantee Administration	\$427,972	10.00%	\$30,615	10.00%	\$458,587	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,279,724</b>	<b>100.00%</b>	<b>\$306,147</b>	<b>100.00%</b>	<b>\$4,585,871</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Nassau-Suffolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,361,167</b>	<b>76.51%</b>	<b>\$298,930</b>	<b>78.71%</b>	<b>\$3,660,097</b>	<b>76.68%</b>
a. Outpatient /Ambulatory Health Services	\$14,632	0.33%	\$0	0.00%	\$14,632	0.31%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$189,053	4.30%	\$0	0.00%	\$189,053	3.96%
d. Oral Health Care	\$132,495	3.02%	\$0	0.00%	\$132,495	2.78%
e. Early Intervention Services	\$291,144	6.63%	\$0	0.00%	\$291,144	6.10%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$745,009	16.96%	\$118,291	31.15%	\$863,300	18.09%
k. Medical Nutrition Therapy	\$210,007	4.78%	\$0	0.00%	\$210,007	4.40%
l. Medical Case Management (incl. Treatment Adherence)	\$1,595,471	36.32%	\$180,639	47.56%	\$1,776,110	37.21%
m. Substance Abuse Services - outpatient	\$183,356	4.17%	\$0	0.00%	\$183,356	3.84%
<b>Support Services Subtotal</b>	<b>\$1,031,972</b>	<b>23.49%</b>	<b>\$80,853</b>	<b>21.29%</b>	<b>\$1,112,825</b>	<b>23.32%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$14,750	0.34%	\$0	0.00%	\$14,750	0.31%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$492,407	11.21%	\$80,853	21.29%	\$573,260	12.01%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$524,815	11.95%	\$0	0.00%	\$524,815	11.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,393,139</b>	<b>100.00%</b>	<b>\$379,783</b>	<b>100.00%</b>	<b>\$4,772,922</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$775,260</b>	<b>15.00%</b>	<b>\$67,020</b>	<b>15.00%</b>	<b>\$842,280</b>	<b>15.00%</b>
a. Clinical Quality Management	\$258,420	5.00%	\$22,340	5.00%	\$280,760	5.00%
b. Grantee Administration	\$516,840	10.00%	\$44,680	10.00%	\$561,520	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,168,399</b>	<b>100.00%</b>	<b>\$446,803</b>	<b>100.00%</b>	<b>\$5,615,202</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Newark

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$7,212,872</b>	<b>72.73%</b>	<b>\$1,075,760</b>	<b>100.00%</b>	<b>\$8,288,632</b>	<b>75.40%</b>
a. Outpatient /Ambulatory Health Services	\$1,376,375	13.88%	\$275,760	25.63%	\$1,652,135	15.03%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$702,680	7.09%	\$0	0.00%	\$702,680	6.39%
e. Early Intervention Services	\$54,186	0.55%	\$0	0.00%	\$54,186	0.49%
f. Health Insurance Premium & Cost Sharing Assistance	\$34,035	0.34%	\$0	0.00%	\$34,035	0.31%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,021,358	10.30%	\$0	0.00%	\$1,021,358	9.29%
k. Medical Nutrition Therapy	\$147,975	1.49%	\$0	0.00%	\$147,975	1.35%
l. Medical Case Management (incl. Treatment Adherence)	\$3,141,158	31.67%	\$800,000	74.37%	\$3,941,158	35.85%
m. Substance Abuse Services - outpatient	\$735,105	7.41%	\$0	0.00%	\$735,105	6.69%
<b>Support Services Subtotal</b>	<b>\$2,704,036</b>	<b>27.27%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,704,036</b>	<b>24.60%</b>
a. Case Management (non-Medical)	\$737,994	7.44%	\$0	0.00%	\$737,994	6.71%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$170,657	1.72%	\$0	0.00%	\$170,657	1.55%
d. Food Bank/Home-Delivered Meals	\$168,074	1.69%	\$0	0.00%	\$168,074	1.53%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$851,307	8.58%	\$0	0.00%	\$851,307	7.74%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$254,129	2.56%	\$0	0.00%	\$254,129	2.31%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$29,833	0.30%	\$0	0.00%	\$29,833	0.27%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$157,086	1.58%	\$0	0.00%	\$157,086	1.43%
o. Other Professional Services	\$334,956	3.38%	\$0	0.00%	\$334,956	3.05%
<b>Total Service Allocations (Core + Support)</b>	<b>\$9,916,908</b>	<b>100.00%</b>	<b>\$1,075,760</b>	<b>100.00%</b>	<b>\$10,992,668</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,643,198</b>	<b>14.21%</b>	<b>\$189,840</b>	<b>15.00%</b>	<b>\$1,833,038</b>	<b>14.29%</b>
a. Clinical Quality Management	\$487,188	4.21%	\$63,280	5.00%	\$550,468	4.29%
b. Grantee Administration	\$1,156,010	10.00%	\$126,560	10.00%	\$1,282,570	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$11,560,106</b>	<b>100.00%</b>	<b>\$1,265,600</b>	<b>100.00%</b>	<b>\$12,825,706</b>	<b>100.00%</b>

FY17 Part A Allocations Report for New Haven

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,341,244</b>	<b>75.00%</b>	<b>\$456,593</b>	<b>100.00%</b>	<b>\$3,797,837</b>	<b>77.32%</b>
a. Outpatient /Ambulatory Health Services	\$453,073	10.17%	\$0	0.00%	\$453,073	9.22%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$140,332	3.15%	\$0	0.00%	\$140,332	2.86%
e. Early Intervention Services	\$0	0.00%	\$456,593	100.00%	\$456,593	9.30%
f. Health Insurance Premium & Cost Sharing Assistance	\$52,123	1.17%	\$0	0.00%	\$52,123	1.06%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$631,272	14.17%	\$0	0.00%	\$631,272	12.85%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,299,522	29.17%	\$0	0.00%	\$1,299,522	26.46%
m. Substance Abuse Services - outpatient	\$764,922	17.17%	\$0	0.00%	\$764,922	15.57%
<b>Support Services Subtotal</b>	<b>\$1,113,748</b>	<b>25.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,113,748</b>	<b>22.68%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$133,650	3.00%	\$0	0.00%	\$133,650	2.72%
d. Food Bank/Home-Delivered Meals	\$178,200	4.00%	\$0	0.00%	\$178,200	3.63%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$267,299	6.00%	\$0	0.00%	\$267,299	5.44%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$89,100	2.00%	\$0	0.00%	\$89,100	1.81%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$445,499	10.00%	\$0	0.00%	\$445,499	9.07%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,454,992</b>	<b>100.00%</b>	<b>\$456,593</b>	<b>100.00%</b>	<b>\$4,911,585</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$786,175</b>	<b>15.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$786,175</b>	<b>13.80%</b>
a. Clinical Quality Management	\$262,058	5.00%	\$0	0.00%	\$262,058	4.60%
b. Grantee Administration	\$524,117	10.00%	\$0	0.00%	\$524,117	9.20%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,241,167</b>	<b>100.00%</b>	<b>\$456,593</b>	<b>100.00%</b>	<b>\$5,697,760</b>	<b>100.00%</b>

FY17 Part A Allocations Report for New Orleans

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,981,106</b>	<b>78.22%</b>	<b>\$574,162</b>	<b>90.76%</b>	<b>\$5,555,268</b>	<b>79.35%</b>
a. Outpatient /Ambulatory Health Services	\$1,058,700	16.62%	\$98,298	15.54%	\$1,156,998	16.53%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$488,656	7.67%	\$0	0.00%	\$488,656	6.98%
d. Oral Health Care	\$1,496,550	23.50%	\$0	0.00%	\$1,496,550	21.38%
e. Early Intervention Services	\$19,000	0.30%	\$56,000	8.85%	\$75,000	1.07%
f. Health Insurance Premium & Cost Sharing Assistance	\$489,000	7.68%	\$0	0.00%	\$489,000	6.98%
g. Home Health Care	\$25,200	0.40%	\$0	0.00%	\$25,200	0.36%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$19,200	0.30%	\$0	0.00%	\$19,200	0.27%
k. Medical Nutrition Therapy	\$45,000	0.71%	\$0	0.00%	\$45,000	0.64%
l. Medical Case Management (incl. Treatment Adherence)	\$1,139,800	17.90%	\$419,864	66.37%	\$1,559,664	22.28%
m. Substance Abuse Services - outpatient	\$200,000	3.14%	\$0	0.00%	\$200,000	2.86%
<b>Support Services Subtotal</b>	<b>\$1,387,050</b>	<b>21.78%</b>	<b>\$58,432</b>	<b>9.24%</b>	<b>\$1,445,482</b>	<b>20.65%</b>
a. Case Management (non-Medical)	\$401,000	6.30%	\$58,432	9.24%	\$459,432	6.56%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$145,300	2.28%	\$0	0.00%	\$145,300	2.08%
d. Food Bank/Home-Delivered Meals	\$348,200	5.47%	\$0	0.00%	\$348,200	4.97%
e. Health Education/Risk Reduction	\$52,700	0.83%	\$0	0.00%	\$52,700	0.75%
f. Housing Services	\$51,400	0.81%	\$0	0.00%	\$51,400	0.73%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$67,450	1.06%	\$0	0.00%	\$67,450	0.96%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$176,000	2.76%	\$0	0.00%	\$176,000	2.51%
k. Referral for Health Care/Supportive Services	\$17,000	0.27%	\$0	0.00%	\$17,000	0.24%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$128,000	2.01%	\$0	0.00%	\$128,000	1.83%
<b>Total Service Allocations (Core + Support)</b>	<b>\$6,368,156</b>	<b>100.00%</b>	<b>\$632,594</b>	<b>100.00%</b>	<b>\$7,000,750</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$908,198</b>	<b>12.48%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$908,198</b>	<b>11.48%</b>
a. Clinical Quality Management	\$221,506	3.04%	\$0	0.00%	\$221,506	2.80%
b. Grantee Administration	\$686,692	9.44%	\$0	0.00%	\$686,692	8.68%
<b>Total Allocations (Service + Non-service)</b>	<b>\$7,276,354</b>	<b>100.00%</b>	<b>\$632,594</b>	<b>100.00%</b>	<b>\$7,908,948</b>	<b>100.00%</b>

FY17 Part A Allocations Report for New York

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$47,540,251</b>	<b>61.19%</b>	<b>\$7,018,098</b>	<b>84.70%</b>	<b>\$54,558,349</b>	<b>63.45%</b>
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$12,733,529	16.39%	\$1,185,599	14.31%	\$13,919,128	16.19%
d. Oral Health Care	\$182,319	0.23%	\$0	0.00%	\$182,319	0.21%
e. Early Intervention Services	\$2,621,118	3.37%	\$1,601,619	19.33%	\$4,222,737	4.91%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$4,888,468	6.29%	\$0	0.00%	\$4,888,468	5.69%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$19,676,422	25.32%	\$4,230,880	51.06%	\$23,907,302	27.80%
m. Substance Abuse Services - outpatient	\$7,438,395	9.57%	\$0	0.00%	\$7,438,395	8.65%
<b>Support Services Subtotal</b>	<b>\$30,156,457</b>	<b>38.81%</b>	<b>\$1,267,990</b>	<b>15.30%</b>	<b>\$31,424,447</b>	<b>36.55%</b>
a. Case Management (non-Medical)	\$5,503,472	7.08%	\$0	0.00%	\$5,503,472	6.40%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$6,513,421	8.38%	\$0	0.00%	\$6,513,421	7.58%
e. Health Education/Risk Reduction	\$878,094	1.13%	\$0	0.00%	\$878,094	1.02%
f. Housing Services	\$9,953,967	12.81%	\$1,267,990	15.30%	\$11,221,957	13.05%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$339,433	0.44%	\$0	0.00%	\$339,433	0.39%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$2,838,166	3.65%	\$0	0.00%	\$2,838,166	3.30%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$294,715	0.38%	\$0	0.00%	\$294,715	0.34%
o. Other Professional Services	\$3,835,189	4.94%	\$0	0.00%	\$3,835,189	4.46%
<b>Total Service Allocations (Core + Support)</b>	<b>\$77,696,708</b>	<b>100.00%</b>	<b>\$8,286,088</b>	<b>100.00%</b>	<b>\$85,982,796</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$11,966,300</b>	<b>13.35%</b>	<b>\$920,676</b>	<b>10.00%</b>	<b>\$12,886,976</b>	<b>13.03%</b>
a. Clinical Quality Management	\$3,000,000	3.35%	\$0	0.00%	\$3,000,000	3.03%
b. Grantee Administration	\$8,966,300	10.00%	\$920,676	10.00%	\$9,886,976	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$89,663,008</b>	<b>100.00%</b>	<b>\$9,206,764</b>	<b>100.00%</b>	<b>\$98,869,772</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Norfolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,780,775</b>	<b>82.33%</b>	<b>\$452,394</b>	<b>100.00%</b>	<b>\$4,233,169</b>	<b>83.91%</b>
a. Outpatient /Ambulatory Health Services	\$1,323,678	28.82%	\$0	0.00%	\$1,323,678	26.24%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$58,888	1.28%	\$0	0.00%	\$58,888	1.17%
d. Oral Health Care	\$426,288	9.28%	\$0	0.00%	\$426,288	8.45%
e. Early Intervention Services	\$161,850	3.52%	\$452,394	100.00%	\$614,244	12.18%
f. Health Insurance Premium & Cost Sharing Assistance	\$305,550	6.65%	\$0	0.00%	\$305,550	6.06%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$45,926	1.00%	\$0	0.00%	\$45,926	0.91%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,442,567	31.41%	\$0	0.00%	\$1,442,567	28.59%
m. Substance Abuse Services - outpatient	\$16,028	0.35%	\$0	0.00%	\$16,028	0.32%
<b>Support Services Subtotal</b>	<b>\$811,692</b>	<b>17.67%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$811,692</b>	<b>16.09%</b>
a. Case Management (non-Medical)	\$309,625	6.74%	\$0	0.00%	\$309,625	6.14%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$137,777	3.00%	\$0	0.00%	\$137,777	2.73%
d. Food Bank/Home-Delivered Meals	\$24,444	0.53%	\$0	0.00%	\$24,444	0.48%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$339,846	7.40%	\$0	0.00%	\$339,846	6.74%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,592,467</b>	<b>100.00%</b>	<b>\$452,394</b>	<b>100.00%</b>	<b>\$5,044,861</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$810,432</b>	<b>15.00%</b>	<b>\$79,834</b>	<b>15.00%</b>	<b>\$890,266</b>	<b>15.00%</b>
a. Clinical Quality Management	\$270,145	5.00%	\$26,611	5.00%	\$296,756	5.00%
b. Grantee Administration	\$540,287	10.00%	\$53,223	10.00%	\$593,510	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,402,899</b>	<b>100.00%</b>	<b>\$532,228</b>	<b>100.00%</b>	<b>\$5,935,127</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Oakland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,251,835</b>	<b>75.60%</b>	<b>\$378,947</b>	<b>81.20%</b>	<b>\$4,630,782</b>	<b>76.03%</b>
a. Outpatient /Ambulatory Health Services	\$457,042	8.13%	\$156,998	33.64%	\$614,040	10.08%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$275,530	4.90%	\$0	0.00%	\$275,530	4.52%
e. Early Intervention Services	\$338,926	6.03%	\$59,651	12.78%	\$398,577	6.54%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$215,937	3.84%	\$0	0.00%	\$215,937	3.55%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$404,142	7.19%	\$44,738	9.59%	\$448,880	7.37%
k. Medical Nutrition Therapy	\$98,930	1.76%	\$0	0.00%	\$98,930	1.62%
l. Medical Case Management (incl. Treatment Adherence)	\$2,220,152	39.47%	\$72,822	15.60%	\$2,292,974	37.65%
m. Substance Abuse Services - outpatient	\$241,176	4.29%	\$44,738	9.59%	\$285,914	4.69%
<b>Support Services Subtotal</b>	<b>\$1,372,479</b>	<b>24.40%</b>	<b>\$87,722</b>	<b>18.80%</b>	<b>\$1,460,201</b>	<b>23.97%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$27,159	5.82%	\$27,159	0.45%
b. Child Care Services	\$41,661	0.74%	\$0	0.00%	\$41,661	0.68%
c. Emergency Financial Assistance	\$102,926	1.83%	\$19,860	4.26%	\$122,786	2.02%
d. Food Bank/Home-Delivered Meals	\$321,052	5.71%	\$0	0.00%	\$321,052	5.27%
e. Health Education/Risk Reduction	\$22,715	0.40%	\$0	0.00%	\$22,715	0.37%
f. Housing Services	\$256,090	4.55%	\$0	0.00%	\$256,090	4.20%
g. Linguistics Services	\$6,535	0.12%	\$0	0.00%	\$6,535	0.11%
h. Medical Transportation Services	\$87,263	1.55%	\$0	0.00%	\$87,263	1.43%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$317,765	5.65%	\$40,703	8.72%	\$358,468	5.89%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$216,472	3.85%	\$0	0.00%	\$216,472	3.55%
<b>Total Service Allocations (Core + Support)</b>	<b>\$5,624,314</b>	<b>100.00%</b>	<b>\$466,669</b>	<b>100.00%</b>	<b>\$6,090,983</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$992,526</b>	<b>15.00%</b>	<b>\$81,840</b>	<b>14.92%</b>	<b>\$1,074,366</b>	<b>14.99%</b>
a. Clinical Quality Management	\$330,842	5.00%	\$26,990	4.92%	\$357,832	4.99%
b. Grantee Administration	\$661,684	10.00%	\$54,850	10.00%	\$716,534	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,616,840</b>	<b>100.00%</b>	<b>\$548,509</b>	<b>100.00%</b>	<b>\$7,165,349</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Orange County

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,588,273</b>	<b>70.57%</b>	<b>\$221,310</b>	<b>62.11%</b>	<b>\$3,809,583</b>	<b>70.02%</b>
a. Outpatient /Ambulatory Health Services	\$1,292,000	25.41%	\$0	0.00%	\$1,292,000	23.75%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$706,506	13.89%	\$0	0.00%	\$706,506	12.98%
e. Early Intervention Services	\$107,521	2.11%	\$0	0.00%	\$107,521	1.98%
f. Health Insurance Premium & Cost Sharing Assistance	\$150,000	2.95%	\$0	0.00%	\$150,000	2.76%
g. Home Health Care	\$2,011	0.04%	\$0	0.00%	\$2,011	0.04%
h. Home and Community-based Health Services	\$75,000	1.48%	\$0	0.00%	\$75,000	1.38%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$80,000	1.57%	\$0	0.00%	\$80,000	1.47%
k. Medical Nutrition Therapy	\$287,000	5.64%	\$0	0.00%	\$287,000	5.27%
l. Medical Case Management (incl. Treatment Adherence)	\$888,235	17.47%	\$221,310	62.11%	\$1,109,545	20.39%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$1,496,391</b>	<b>29.43%</b>	<b>\$135,000</b>	<b>37.89%</b>	<b>\$1,631,391</b>	<b>29.98%</b>
a. Case Management (non-Medical)	\$777,195	15.29%	\$135,000	37.89%	\$912,195	16.77%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$10,500	0.21%	\$0	0.00%	\$10,500	0.19%
d. Food Bank/Home-Delivered Meals	\$173,000	3.40%	\$0	0.00%	\$173,000	3.18%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$350,429	6.89%	\$0	0.00%	\$350,429	6.44%
i. Outreach Services	\$86,822	1.71%	\$0	0.00%	\$86,822	1.60%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$98,445	1.94%	\$0	0.00%	\$98,445	1.81%
<b>Total Service Allocations (Core + Support)</b>	<b>\$5,084,664</b>	<b>100.00%</b>	<b>\$356,310</b>	<b>100.00%</b>	<b>\$5,440,974</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$823,345</b>	<b>13.94%</b>	<b>\$62,877</b>	<b>15.00%</b>	<b>\$886,222</b>	<b>14.01%</b>
a. Clinical Quality Management	\$279,784	4.74%	\$20,959	5.00%	\$300,743	4.75%
b. Grantee Administration	\$543,561	9.20%	\$41,918	10.00%	\$585,479	9.25%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,908,009</b>	<b>100.00%</b>	<b>\$419,187</b>	<b>100.00%</b>	<b>\$6,327,196</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Orlando

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$6,088,127</b>	<b>80.25%</b>	<b>\$662,957</b>	<b>100.00%</b>	<b>\$6,751,084</b>	<b>81.84%</b>
a. Outpatient /Ambulatory Health Services	\$1,404,329	18.51%	\$448,023	67.58%	\$1,852,352	22.45%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$490,000	6.46%	\$0	0.00%	\$490,000	5.94%
d. Oral Health Care	\$1,648,194	21.73%	\$0	0.00%	\$1,648,194	19.98%
e. Early Intervention Services	\$0	0.00%	\$214,934	32.42%	\$214,934	2.61%
f. Health Insurance Premium & Cost Sharing Assistance	\$900,000	11.86%	\$0	0.00%	\$900,000	10.91%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$300,000	3.95%	\$0	0.00%	\$300,000	3.64%
k. Medical Nutrition Therapy	\$15,000	0.20%	\$0	0.00%	\$15,000	0.18%
l. Medical Case Management (incl. Treatment Adherence)	\$1,175,604	15.50%	\$0	0.00%	\$1,175,604	14.25%
m. Substance Abuse Services - outpatient	\$155,000	2.04%	\$0	0.00%	\$155,000	1.88%
<b>Support Services Subtotal</b>	<b>\$1,498,253</b>	<b>19.75%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,498,253</b>	<b>18.16%</b>
a. Case Management (non-Medical)	\$600,000	7.91%	\$0	0.00%	\$600,000	7.27%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$350,000	4.61%	\$0	0.00%	\$350,000	4.24%
d. Food Bank/Home-Delivered Meals	\$90,053	1.19%	\$0	0.00%	\$90,053	1.09%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$100,000	1.32%	\$0	0.00%	\$100,000	1.21%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$178,200	2.35%	\$0	0.00%	\$178,200	2.16%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$180,000	2.37%	\$0	0.00%	\$180,000	2.18%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$7,586,380</b>	<b>100.00%</b>	<b>\$662,957</b>	<b>100.00%</b>	<b>\$8,249,337</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,338,769</b>	<b>15.00%</b>	<b>\$116,991</b>	<b>15.00%</b>	<b>\$1,455,760</b>	<b>15.00%</b>
a. Clinical Quality Management	\$446,256	5.00%	\$38,997	5.00%	\$485,253	5.00%
b. Grantee Administration	\$892,513	10.00%	\$77,994	10.00%	\$970,507	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$8,925,149</b>	<b>100.00%</b>	<b>\$779,948</b>	<b>100.00%</b>	<b>\$9,705,097</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Philadelphia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$14,776,308</b>	<b>80.87%</b>	<b>\$1,794,713</b>	<b>100.00%</b>	<b>\$16,571,021</b>	<b>82.58%</b>
a. Outpatient /Ambulatory Health Services	\$6,815,036	37.30%	\$374,511	20.87%	\$7,189,547	35.83%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$505,196	2.76%	\$0	0.00%	\$505,196	2.52%
d. Oral Health Care	\$787,376	4.31%	\$0	0.00%	\$787,376	3.92%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$554,895	3.04%	\$0	0.00%	\$554,895	2.77%
k. Medical Nutrition Therapy	\$60,531	0.33%	\$0	0.00%	\$60,531	0.30%
l. Medical Case Management (incl. Treatment Adherence)	\$5,693,670	31.16%	\$1,420,202	79.13%	\$7,113,872	35.45%
m. Substance Abuse Services - outpatient	\$359,604	1.97%	\$0	0.00%	\$359,604	1.79%
<b>Support Services Subtotal</b>	<b>\$3,495,742</b>	<b>19.13%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$3,495,742</b>	<b>17.42%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,172,857	6.42%	\$0	0.00%	\$1,172,857	5.84%
d. Food Bank/Home-Delivered Meals	\$307,171	1.68%	\$0	0.00%	\$307,171	1.53%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$573,202	3.14%	\$0	0.00%	\$573,202	2.86%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$429,163	2.35%	\$0	0.00%	\$429,163	2.14%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$602,570	3.30%	\$0	0.00%	\$602,570	3.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$410,779	2.25%	\$0	0.00%	\$410,779	2.05%
<b>Total Service Allocations (Core + Support)</b>	<b>\$18,272,050</b>	<b>100.00%</b>	<b>\$1,794,713</b>	<b>100.00%</b>	<b>\$20,066,763</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$2,613,158</b>	<b>12.51%</b>	<b>\$199,415</b>	<b>10.00%</b>	<b>\$2,812,573</b>	<b>12.29%</b>
a. Clinical Quality Management	\$524,638	2.51%	\$0	0.00%	\$524,638	2.29%
b. Grantee Administration	\$2,088,520	10.00%	\$199,415	10.00%	\$2,287,935	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$20,885,208</b>	<b>100.00%</b>	<b>\$1,994,128</b>	<b>100.00%</b>	<b>\$22,879,336</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Phoenix

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$6,093,118</b>	<b>82.53%</b>	<b>\$315,065</b>	<b>46.76%</b>	<b>\$6,408,183</b>	<b>80.86%</b>
a. Outpatient /Ambulatory Health Services	\$1,299,287	17.60%	\$0	0.00%	\$1,299,287	16.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,212,525	29.97%	\$0	0.00%	\$2,212,525	27.92%
e. Early Intervention Services	\$456,664	6.19%	\$96,142	11.06%	\$552,806	6.98%
f. Health Insurance Premium & Cost Sharing Assistance	\$283,980	3.85%	\$0	0.00%	\$283,980	3.58%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$87,063	1.18%	\$0	0.00%	\$87,063	1.10%
k. Medical Nutrition Therapy	\$456,078	6.18%	\$0	0.00%	\$456,078	5.75%
l. Medical Case Management (incl. Treatment Adherence)	\$1,286,745	17.43%	\$218,923	35.70%	\$1,505,668	19.00%
m. Substance Abuse Services - outpatient	\$10,776	0.15%	\$0	0.00%	\$10,776	0.14%
<b>Support Services Subtotal</b>	<b>\$1,289,798</b>	<b>32.17%</b>	<b>\$227,055</b>	<b>53.24%</b>	<b>\$1,516,853</b>	<b>19.14%</b>
a. Case Management (non-Medical)	\$822,570	11.19%	\$227,055	53.24%	\$1,049,625	13.24%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$141,000	0.00%	\$0	0.00%	\$141,000	1.78%
e. Health Education/Risk Reduction	\$44,655	0.00%	\$0	0.00%	\$44,655	0.56%
f. Housing Services	\$30,349	17.00%	\$0	0.00%	\$30,349	0.38%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$224,000	3.42%	\$0	0.00%	\$224,000	2.83%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$27,224	0.56%	\$0	0.00%	\$27,224	0.34%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$7,382,916</b>	<b>100.00%</b>	<b>\$542,120</b>	<b>100.00%</b>	<b>\$7,925,036</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,290,122</b>	<b>14.88%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,290,122</b>	<b>14.00%</b>
a. Clinical Quality Management	\$460,758	5.31%	\$0	5.00%	\$460,758	5.00%
b. Grantee Administration	\$829,364	9.56%	\$0	10.00%	\$829,364	9.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$8,673,038</b>	<b>100.00%</b>	<b>\$542,120</b>	<b>100.00%</b>	<b>\$9,215,158</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Portland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,613,832</b>	<b>78.19%</b>	<b>\$131,692</b>	<b>100.00%</b>	<b>\$2,745,524</b>	<b>79.01%</b>
a. Outpatient /Ambulatory Health Services	\$717,424	21.46%	\$0	0.00%	\$717,424	20.65%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$37,000	1.11%	\$0	0.00%	\$37,000	1.06%
e. Early Intervention Services	\$185,117	5.54%	\$0	0.00%	\$185,117	5.33%
f. Health Insurance Premium & Cost Sharing Assistance	\$35,610	1.07%	\$0	0.00%	\$35,610	1.02%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$272,349	8.15%	\$0	0.00%	\$272,349	7.84%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,166,332	34.89%	\$131,692	100.00%	\$1,298,024	37.36%
m. Substance Abuse Services - outpatient	\$200,000	5.98%	\$0	0.00%	\$200,000	5.76%
<b>Support Services Subtotal</b>	<b>\$729,242</b>	<b>21.81%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$729,242</b>	<b>20.99%</b>
a. Case Management (non-Medical)	\$130,000	3.89%	\$0	0.00%	\$130,000	3.74%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$67,329	2.01%	\$0	0.00%	\$67,329	1.94%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$80,345	2.40%	\$0	0.00%	\$80,345	2.31%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$389,058	11.64%	\$0	0.00%	\$389,058	11.20%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$62,510	1.87%	\$0	0.00%	\$62,510	1.80%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$3,343,074</b>	<b>100.00%</b>	<b>\$131,692</b>	<b>100.00%</b>	<b>\$3,474,766</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$589,954</b>	<b>15.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$589,954</b>	<b>14.51%</b>
a. Clinical Quality Management	\$196,651	5.00%	\$0	0.00%	\$196,651	4.84%
b. Grantee Administration	\$393,303	10.00%	\$0	0.00%	\$393,303	9.68%
<b>Total Allocations (Service + Non-service)</b>	<b>\$3,933,028</b>	<b>100.00%</b>	<b>\$131,692</b>	<b>100.00%</b>	<b>\$4,064,720</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Riverside-San Bernardino

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,022,932</b>	<b>64.79%</b>	<b>\$413,243</b>	<b>100.00%</b>	<b>\$4,436,175</b>	<b>66.99%</b>
a. Outpatient /Ambulatory Health Services	\$443,928	7.15%	\$0	0.00%	\$443,928	6.70%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,095,643	17.64%	\$0	0.00%	\$1,095,643	16.54%
e. Early Intervention Services	\$453,849	7.31%	\$413,243	100.00%	\$867,092	13.09%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$195,571	3.15%	\$0	0.00%	\$195,571	2.95%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$488,929	7.87%	\$0	0.00%	\$488,929	7.38%
k. Medical Nutrition Therapy	\$202,464	3.26%	\$0	0.00%	\$202,464	3.06%
l. Medical Case Management (incl. Treatment Adherence)	\$734,235	11.82%	\$0	0.00%	\$734,235	11.09%
m. Substance Abuse Services - outpatient	\$408,313	6.58%	\$0	0.00%	\$408,313	6.17%
<b>Support Services Subtotal</b>	<b>\$2,186,462</b>	<b>35.21%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,186,462</b>	<b>33.01%</b>
a. Case Management (non-Medical)	\$877,740	14.14%	\$0	0.00%	\$877,740	13.25%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$488,929	7.87%	\$0	0.00%	\$488,929	7.38%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$244,464	3.94%	\$0	0.00%	\$244,464	3.69%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$379,758	6.12%	\$0	0.00%	\$379,758	5.73%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$195,571	3.15%	\$0	0.00%	\$195,571	2.95%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$6,209,394</b>	<b>100.00%</b>	<b>\$413,243</b>	<b>100.00%</b>	<b>\$6,622,637</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,095,774</b>	<b>15.00%</b>	<b>\$72,924</b>	<b>15.00%</b>	<b>\$1,168,698</b>	<b>15.00%</b>
a. Clinical Quality Management	\$365,258	5.00%	\$24,308	5.00%	\$389,566	5.00%
b. Grantee Administration	\$730,516	10.00%	\$48,616	10.00%	\$779,132	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$7,305,168</b>	<b>100.00%</b>	<b>\$486,167</b>	<b>100.00%</b>	<b>\$7,791,335</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Sacramento

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,382,366</b>	<b>88.05%</b>	<b>\$155,382</b>	<b>100.00%</b>	<b>\$2,537,748</b>	<b>88.70%</b>
a. Outpatient /Ambulatory Health Services	\$381,809	14.11%	\$0	0.00%	\$381,809	13.34%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$416,117	15.38%	\$0	0.00%	\$416,117	14.54%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$19,100	0.71%	\$0	0.00%	\$19,100	0.67%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$456,279	16.86%	\$0	0.00%	\$456,279	15.95%
k. Medical Nutrition Therapy	\$10,000	0.37%	\$0	0.00%	\$10,000	0.35%
l. Medical Case Management (incl. Treatment Adherence)	\$888,428	32.83%	\$155,382	100.00%	\$1,043,810	36.48%
m. Substance Abuse Services - outpatient	\$210,633	7.78%	\$0	0.00%	\$210,633	7.36%
<b>Support Services Subtotal</b>	<b>\$323,371</b>	<b>11.95%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$323,371</b>	<b>11.30%</b>
a. Case Management (non-Medical)	\$58,040	2.15%	\$0	0.00%	\$58,040	2.03%
b. Child Care Services	\$35,696	1.32%	\$0	0.00%	\$35,696	1.25%
c. Emergency Financial Assistance	\$45,785	1.69%	\$0	0.00%	\$45,785	1.60%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$4,769	0.18%	\$0	0.00%	\$4,769	0.17%
f. Housing Services	\$21,000	0.78%	\$0	0.00%	\$21,000	0.73%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$80,547	2.98%	\$0	0.00%	\$80,547	2.82%
i. Outreach Services	\$20,769	0.77%	\$0	0.00%	\$20,769	0.73%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$56,765	2.10%	\$0	0.00%	\$56,765	1.98%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$2,705,737</b>	<b>100.00%</b>	<b>\$155,382</b>	<b>100.00%</b>	<b>\$2,861,119</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$477,482</b>	<b>15.00%</b>	<b>\$27,420</b>	<b>15.00%</b>	<b>\$504,902</b>	<b>15.00%</b>
a. Clinical Quality Management	\$159,160	5.00%	\$9,140	5.00%	\$168,300	5.00%
b. Grantee Administration	\$318,322	10.00%	\$18,280	10.00%	\$336,602	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$3,183,219</b>	<b>100.00%</b>	<b>\$182,802</b>	<b>100.00%</b>	<b>\$3,366,021</b>	<b>100.00%</b>

FY17 Part A Allocations Report for St. Louis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,715,930</b>	<b>75.16%</b>	<b>\$288,104</b>	<b>73.83%</b>	<b>\$4,004,034</b>	<b>75.06%</b>
a. Outpatient /Ambulatory Health Services	\$457,668	9.26%	\$0	0.00%	\$457,668	8.58%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$709,220	14.34%	\$0	0.00%	\$709,220	13.30%
e. Early Intervention Services	\$0	0.00%	\$272,136	69.74%	\$272,136	5.10%
f. Health Insurance Premium & Cost Sharing Assistance	\$20,000	0.40%	\$0	0.00%	\$20,000	0.37%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$54,855	1.11%	\$0	0.00%	\$54,855	1.03%
k. Medical Nutrition Therapy	\$0	0.00%	\$15,968	4.09%	\$15,968	0.30%
l. Medical Case Management (incl. Treatment Adherence)	\$2,474,187	50.04%	\$0	0.00%	\$2,474,187	46.38%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$1,228,318</b>	<b>24.84%</b>	<b>\$102,103</b>	<b>26.17%</b>	<b>\$1,330,421</b>	<b>24.94%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$10,000	0.20%	\$0	0.00%	\$10,000	0.19%
d. Food Bank/Home-Delivered Meals	\$427,873	8.65%	\$0	0.00%	\$427,873	8.02%
e. Health Education/Risk Reduction	\$86,700	1.75%	\$0	0.00%	\$86,700	1.63%
f. Housing Services	\$356,000	7.20%	\$42,943	11.01%	\$398,943	7.48%
g. Linguistics Services	\$500	0.01%	\$0	0.00%	\$500	0.01%
h. Medical Transportation Services	\$68,096	1.38%	\$0	0.00%	\$68,096	1.28%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$32,343	0.65%	\$0	0.00%	\$32,343	0.61%
k. Referral for Health Care/Supportive Services	\$177,480	3.59%	\$59,160	15.16%	\$236,640	4.44%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$69,326	1.40%	\$0	0.00%	\$69,326	1.30%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,944,248</b>	<b>100.00%</b>	<b>\$390,207</b>	<b>100.00%</b>	<b>\$5,334,455</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$872,514</b>	<b>15.00%</b>	<b>\$68,859</b>	<b>15.00%</b>	<b>\$941,373</b>	<b>15.00%</b>
a. Clinical Quality Management	\$290,838	5.00%	\$22,953	5.00%	\$313,791	5.00%
b. Grantee Administration	\$581,676	10.00%	\$45,906	10.00%	\$627,582	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,816,762</b>	<b>100.00%</b>	<b>\$459,066</b>	<b>100.00%</b>	<b>\$6,275,828</b>	<b>100.00%</b>

FY17 Part A Allocations Report for San Antonio

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,512,927</b>	<b>85.51%</b>	<b>\$221,118</b>	<b>54.00%</b>	<b>\$3,734,045</b>	<b>82.65%</b>
a. Outpatient /Ambulatory Health Services	\$1,213,410	29.53%	\$0	0.00%	\$1,213,410	26.86%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$95,377	2.32%	\$0	0.00%	\$95,377	2.11%
d. Oral Health Care	\$510,158	12.42%	\$0	0.00%	\$510,158	11.29%
e. Early Intervention Services	\$306,249	7.45%	\$131,033	32.00%	\$437,282	9.68%
f. Health Insurance Premium & Cost Sharing Assistance	\$560,362	13.64%	\$0	0.00%	\$560,362	12.40%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$239,651	5.83%	\$53,232	13.00%	\$292,883	6.48%
k. Medical Nutrition Therapy	\$48,578	1.18%	\$0	0.00%	\$48,578	1.08%
l. Medical Case Management (incl. Treatment Adherence)	\$465,759	11.34%	\$0	0.00%	\$465,759	10.31%
m. Substance Abuse Services - outpatient	\$73,383	1.79%	\$36,853	9.00%	\$110,236	2.44%
<b>Support Services Subtotal</b>	<b>\$595,488</b>	<b>14.49%</b>	<b>\$188,359</b>	<b>46.00%</b>	<b>\$783,847</b>	<b>17.35%</b>
a. Case Management (non-Medical)	\$171,897	4.18%	\$188,359	46.00%	\$360,256	7.97%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$251,612	6.12%	\$0	0.00%	\$251,612	5.57%
d. Food Bank/Home-Delivered Meals	\$91,339	2.22%	\$0	0.00%	\$91,339	2.02%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$80,640	1.96%	\$0	0.00%	\$80,640	1.78%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$4,108,415</b>	<b>100.00%</b>	<b>\$409,477</b>	<b>100.00%</b>	<b>\$4,517,892</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$725,014</b>	<b>15.00%</b>	<b>\$72,259</b>	<b>15.00%</b>	<b>\$797,273</b>	<b>15.00%</b>
a. Clinical Quality Management	\$241,671	5.00%	\$24,086	5.00%	\$265,757	5.00%
b. Grantee Administration	\$483,343	10.00%	\$48,173	10.00%	\$531,516	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,833,429</b>	<b>100.00%</b>	<b>\$481,736</b>	<b>100.00%</b>	<b>\$5,315,165</b>	<b>100.00%</b>

FY17 Part A Allocations Report for San Diego

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$6,001,537</b>	<b>63.72%</b>	<b>\$546,062</b>	<b>90.39%</b>	<b>\$6,547,599</b>	<b>65.33%</b>
a. Outpatient /Ambulatory Health Services	\$1,122,591	11.92%	\$0	0.00%	\$1,122,591	11.20%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$769,506	8.17%	\$0	0.00%	\$769,506	7.68%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$15,000	0.16%	\$0	0.00%	\$15,000	0.15%
h. Home and Community-based Health Services	\$228,500	2.43%	\$0	0.00%	\$228,500	2.28%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,252,852	13.30%	\$133,489	22.10%	\$1,386,341	13.83%
k. Medical Nutrition Therapy	\$35,542	0.38%	\$0	0.00%	\$35,542	0.35%
l. Medical Case Management (incl. Treatment Adherence)	\$2,456,121	26.08%	\$318,587	52.74%	\$2,774,708	27.69%
m. Substance Abuse Services - outpatient	\$121,425	1.29%	\$93,986	15.56%	\$215,411	2.15%
<b>Support Services Subtotal</b>	<b>\$3,416,621</b>	<b>36.28%</b>	<b>\$58,040</b>	<b>9.61%</b>	<b>\$3,474,661</b>	<b>34.67%</b>
a. Case Management (non-Medical)	\$346,225	3.68%	\$0	0.00%	\$346,225	3.45%
b. Child Care Services	\$45,248	0.48%	\$0	0.00%	\$45,248	0.45%
c. Emergency Financial Assistance	\$50,000	0.53%	\$0	0.00%	\$50,000	0.50%
d. Food Bank/Home-Delivered Meals	\$427,803	4.54%	\$0	0.00%	\$427,803	4.27%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$283,320	3.01%	\$0	0.00%	\$283,320	2.83%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$188,859	2.01%	\$11,309	1.87%	\$200,168	2.00%
i. Outreach Services	\$425,422	4.52%	\$33,444	5.54%	\$458,866	4.58%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$702,479	7.46%	\$13,287	2.20%	\$715,766	7.14%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$662,000	7.03%	\$0	0.00%	\$662,000	6.61%
o. Other Professional Services	\$285,265	3.03%	\$0	0.00%	\$285,265	2.85%
<b>Total Service Allocations (Core + Support)</b>	<b>\$9,418,158</b>	<b>100.00%</b>	<b>\$604,102</b>	<b>100.00%</b>	<b>\$10,022,260</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,275,811</b>	<b>11.93%</b>	<b>\$103,715</b>	<b>14.65%</b>	<b>\$1,379,526</b>	<b>12.10%</b>
a. Clinical Quality Management	\$206,414	1.93%	\$32,933	4.65%	\$239,347	2.10%
b. Grantee Administration	\$1,069,397	10.00%	\$70,782	10.00%	\$1,140,179	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$10,693,969</b>	<b>100.00%</b>	<b>\$707,817</b>	<b>100.00%</b>	<b>\$11,401,786</b>	<b>100.00%</b>

FY17 Part A Allocations Report for San Francisco

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$8,222,420</b>	<b>61.69%</b>	<b>\$691,381</b>	<b>100.00%</b>	<b>\$8,913,801</b>	<b>63.58%</b>
a. Outpatient /Ambulatory Health Services	\$2,678,155	20.09%	\$497,634	71.98%	\$3,175,789	22.65%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$806,269	6.05%	\$0	0.00%	\$806,269	5.75%
e. Early Intervention Services	\$31,461	0.24%	\$0	0.00%	\$31,461	0.22%
f. Health Insurance Premium & Cost Sharing Assistance	\$40,000	0.30%	\$0	0.00%	\$40,000	0.29%
g. Home Health Care	\$271,003	2.03%	\$0	0.00%	\$271,003	1.93%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$784,687	5.89%	\$0	0.00%	\$784,687	5.60%
j. Mental Health Services	\$1,742,566	13.07%	\$0	0.00%	\$1,742,566	12.43%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,868,279	14.02%	\$193,747	28.02%	\$2,062,026	14.71%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$5,106,442</b>	<b>38.31%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$5,106,442</b>	<b>36.42%</b>
a. Case Management (non-Medical)	\$1,951,844	14.64%	\$0	0.00%	\$1,951,844	13.92%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$119,495	0.90%	\$0	0.00%	\$119,495	0.85%
d. Food Bank/Home-Delivered Meals	\$120,000	0.90%	\$0	0.00%	\$120,000	0.86%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$890,732	6.68%	\$0	0.00%	\$890,732	6.35%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$14,000	0.11%	\$0	0.00%	\$14,000	0.10%
i. Outreach Services	\$267,677	2.01%	\$0	0.00%	\$267,677	1.91%
j. Psychosocial Support Services	\$474,972	3.56%	\$0	0.00%	\$474,972	3.39%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$1,267,722	9.51%	\$0	0.00%	\$1,267,722	9.04%
<b>Total Service Allocations (Core + Support)</b>	<b>\$13,328,862</b>	<b>100.00%</b>	<b>\$691,381</b>	<b>100.00%</b>	<b>\$14,020,243</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,713,937</b>	<b>11.39%</b>	<b>\$76,820</b>	<b>10.00%</b>	<b>\$1,790,757</b>	<b>11.33%</b>
a. Clinical Quality Management	\$350,000	2.33%	\$0	0.00%	\$350,000	2.21%
b. Grantee Administration	\$1,363,937	9.07%	\$76,820	10.00%	\$1,440,757	9.11%
<b>Total Allocations (Service + Non-service)</b>	<b>\$15,042,799</b>	<b>100.00%</b>	<b>\$768,201</b>	<b>100.00%</b>	<b>\$15,811,000</b>	<b>100.00%</b>

FY17 Part A Allocations Report for San Jose

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,148,715</b>	<b>86.11%</b>	<b>\$188,289</b>	<b>100.00%</b>	<b>\$2,337,004</b>	<b>87.09%</b>
a. Outpatient /Ambulatory Health Services	\$489,781	19.63%	\$188,289	100.00%	\$678,070	25.27%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$475,000	19.04%	\$0	0.00%	\$475,000	17.70%
e. Early Intervention Services	\$422,373	16.93%	\$0	0.00%	\$422,373	15.74%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$15,000	0.60%	\$0	0.00%	\$15,000	0.56%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$75,000	3.01%	\$0	0.00%	\$75,000	2.79%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$671,561	26.91%	\$0	0.00%	\$671,561	25.03%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$346,515</b>	<b>13.89%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$346,515</b>	<b>12.91%</b>
a. Case Management (non-Medical)	\$346,515	13.89%	\$0	0.00%	\$346,515	12.91%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$2,495,230</b>	<b>100.00%</b>	<b>\$188,289</b>	<b>100.00%</b>	<b>\$2,683,519</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$421,012</b>	<b>14.44%</b>	<b>\$31,094</b>	<b>14.17%</b>	<b>\$452,106</b>	<b>14.42%</b>
a. Clinical Quality Management	\$140,337	4.81%	\$10,365	4.72%	\$150,702	4.81%
b. Grantee Administration	\$280,675	9.62%	\$20,729	9.45%	\$301,404	9.61%
<b>Total Allocations (Service + Non-service)</b>	<b>\$2,916,242</b>	<b>100.00%</b>	<b>\$219,383</b>	<b>100.00%</b>	<b>\$3,135,625</b>	<b>100.00%</b>

FY17 Part A Allocations Report for San Juan

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$6,677,651</b>	<b>78.11%</b>	<b>\$1,077,368</b>	<b>95.83%</b>	<b>\$7,755,019</b>	<b>80.17%</b>
a. Outpatient /Ambulatory Health Services	\$2,787,853	32.61%	\$409,761	36.45%	\$3,197,614	33.06%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,091,049	12.76%	\$0	0.00%	\$1,091,049	11.28%
d. Oral Health Care	\$145,389	1.70%	\$0	0.00%	\$145,389	1.50%
e. Early Intervention Services	\$0	0.00%	\$551,217	49.03%	\$551,217	5.70%
f. Health Insurance Premium & Cost Sharing Assistance	\$42,149	0.49%	\$15,979	1.42%	\$58,128	0.60%
g. Home Health Care	\$169,286	1.98%	\$0	0.00%	\$169,286	1.75%
h. Home and Community-based Health Services	\$131,137	1.53%	\$0	0.00%	\$131,137	1.36%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$580,466	6.79%	\$25,918	2.31%	\$606,384	6.27%
k. Medical Nutrition Therapy	\$714,282	8.36%	\$0	0.00%	\$714,282	7.38%
l. Medical Case Management (incl. Treatment Adherence)	\$900,777	10.54%	\$74,493	6.63%	\$975,270	10.08%
m. Substance Abuse Services - outpatient	\$115,263	1.35%	\$0	0.00%	\$115,263	1.19%
<b>Support Services Subtotal</b>	<b>\$1,870,977</b>	<b>21.89%</b>	<b>\$46,835</b>	<b>4.17%</b>	<b>\$1,917,812</b>	<b>19.83%</b>
a. Case Management (non-Medical)	\$516,165	6.04%	\$0	0.00%	\$516,165	5.34%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$213,032	2.49%	\$27,960	2.49%	\$240,992	2.49%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$491,471	5.75%	\$0	0.00%	\$491,471	5.08%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$153,586	1.80%	\$18,875	1.68%	\$172,461	1.78%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$71,101	0.83%	\$0	0.00%	\$71,101	0.74%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$412,993	4.83%	\$0	0.00%	\$412,993	4.27%
o. Other Professional Services	\$12,629	0.15%	\$0	0.00%	\$12,629	0.13%
<b>Total Service Allocations (Core + Support)</b>	<b>\$8,548,628</b>	<b>100.00%</b>	<b>\$1,124,203</b>	<b>100.00%</b>	<b>\$9,672,831</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,508,583</b>	<b>15.00%</b>	<b>\$124,909</b>	<b>10.00%</b>	<b>\$1,633,492</b>	<b>14.45%</b>
a. Clinical Quality Management	\$502,861	5.00%	\$0	0.00%	\$502,861	4.45%
b. Grantee Administration	\$1,005,722	10.00%	\$124,909	10.00%	\$1,130,631	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$10,057,211</b>	<b>100.00%</b>	<b>\$1,249,112</b>	<b>100.00%</b>	<b>\$11,306,323</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Seattle

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$1,883,621</b>	<b>32.61%</b>	<b>\$186,653</b>	<b>58.66%</b>	<b>\$2,070,274</b>	<b>33.97%</b>
a. Outpatient /Ambulatory Health Services	\$483,621	8.37%	\$0	0.00%	\$483,621	7.94%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,400,000	24.24%	\$0	0.00%	\$1,400,000	22.97%
e. Early Intervention Services	\$0	0.00%	\$186,653	58.66%	\$186,653	3.06%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$3,892,391</b>	<b>67.39%</b>	<b>\$131,550</b>	<b>41.34%</b>	<b>\$4,023,941</b>	<b>66.03%</b>
a. Case Management (non-Medical)	\$1,400,354	24.24%	\$131,550	41.34%	\$1,531,904	25.14%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,225,000	21.21%	\$0	0.00%	\$1,225,000	20.10%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$1,100,000	19.04%	\$0	0.00%	\$1,100,000	18.05%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$61,037	1.06%	\$0	0.00%	\$61,037	1.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$106,000	1.84%	\$0	0.00%	\$106,000	1.74%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$5,776,012</b>	<b>100.00%</b>	<b>\$318,203</b>	<b>100.00%</b>	<b>\$6,094,215</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,075,449</b>	<b>15.70%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,075,449</b>	<b>15.00%</b>
a. Clinical Quality Management	\$358,483	5.23%	\$0	0.00%	\$358,483	5.00%
b. Grantee Administration	\$716,966	10.46%	\$0	0.00%	\$716,966	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,851,461</b>	<b>100.00%</b>	<b>\$318,203</b>	<b>100.00%</b>	<b>\$7,169,664</b>	<b>100.00%</b>

FY17 Part A Allocations Report for Tampa

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$7,777,059</b>	<b>91.20%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$7,777,059</b>	<b>85.47%</b>
a. Outpatient /Ambulatory Health Services	\$3,437,810	40.32%	\$0	0.00%	\$3,437,810	37.78%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$261,230	3.06%	\$0	0.00%	\$261,230	2.87%
d. Oral Health Care	\$702,418	8.24%	\$0	0.00%	\$702,418	7.72%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$695,566	8.16%	\$0	0.00%	\$695,566	7.64%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$348,303	4.08%	\$0	0.00%	\$348,303	3.83%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,931,524	22.65%	\$0	0.00%	\$1,931,524	21.23%
m. Substance Abuse Services - outpatient	\$400,208	4.69%	\$0	0.00%	\$400,208	4.40%
<b>Support Services Subtotal</b>	<b>\$750,000</b>	<b>8.80%</b>	<b>\$572,621</b>	<b>100.00%</b>	<b>\$1,322,621</b>	<b>14.53%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$750,000	8.80%	\$0	0.00%	\$750,000	8.24%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$572,621	100.00%	\$572,621	6.29%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Service Allocations (Core + Support)</b>	<b>\$8,527,059</b>	<b>100.00%</b>	<b>\$572,621</b>	<b>100.00%</b>	<b>\$9,099,680</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,103,469</b>	<b>11.46%</b>	<b>\$90,680</b>	<b>13.67%</b>	<b>\$1,194,149</b>	<b>11.60%</b>
a. Clinical Quality Management	\$140,416	1.46%	\$24,350	3.67%	\$164,766	1.60%
b. Grantee Administration	\$963,053	10.00%	\$66,330	10.00%	\$1,029,383	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$9,630,528</b>	<b>100.00%</b>	<b>\$663,301</b>	<b>100.00%</b>	<b>\$10,293,829</b>	<b>100.00%</b>

FY17 Part A Allocations Report for West Palm Beach

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,522,788</b>	<b>76.28%</b>	<b>\$563,280</b>	<b>100.00%</b>	<b>\$5,086,068</b>	<b>78.34%</b>
a. Outpatient /Ambulatory Health Services	\$770,618	13.00%	\$0	0.00%	\$770,618	11.87%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$80,000	1.35%	\$0	0.00%	\$80,000	1.23%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$508,909	8.58%	\$0	0.00%	\$508,909	7.84%
e. Early Intervention Services	\$372,246	6.28%	\$0	0.00%	\$372,246	5.73%
f. Health Insurance Premium & Cost Sharing Assistance	\$700,421	11.81%	\$0	0.00%	\$700,421	10.79%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$17,000	0.29%	\$0	0.00%	\$17,000	0.26%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$119,431	2.01%	\$0	0.00%	\$119,431	1.84%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,954,163	32.96%	\$563,280	100.00%	\$2,517,443	38.78%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Support Services Subtotal</b>	<b>\$1,406,345</b>	<b>23.72%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,406,345</b>	<b>21.66%</b>
a. Case Management (non-Medical)	\$505,671	8.53%	\$0	0.00%	\$505,671	7.79%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$85,793	1.45%	\$0	0.00%	\$85,793	1.32%
d. Food Bank/Home-Delivered Meals	\$326,714	5.51%	\$0	0.00%	\$326,714	5.03%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$74,027	1.25%	\$0	0.00%	\$74,027	1.14%
g. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Transportation Services	\$97,895	1.65%	\$0	0.00%	\$97,895	1.51%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services - residential	\$2,000	0.03%	\$0	0.00%	\$2,000	0.03%
o. Other Professional Services	\$314,245	5.30%	\$0	0.00%	\$314,245	4.84%
<b>Total Service Allocations (Core + Support)</b>	<b>\$5,929,133</b>	<b>100.00%</b>	<b>\$563,280</b>	<b>100.00%</b>	<b>\$6,492,413</b>	<b>100.00%</b>
<b>Non-services Subtotal</b>	<b>\$1,046,318</b>	<b>15.00%</b>	<b>\$99,402</b>	<b>15.00%</b>	<b>\$1,145,720</b>	<b>15.00%</b>
a. Clinical Quality Management	\$348,773	5.00%	\$33,134	5.00%	\$381,907	5.00%
b. Grantee Administration	\$697,545	10.00%	\$66,268	10.00%	\$763,813	10.00%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,975,451</b>	<b>100.00%</b>	<b>\$662,682</b>	<b>100.00%</b>	<b>\$7,638,133</b>	<b>100.00%</b>