

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$776,857	10.29%	\$10,319,467	97.87%	\$0	0.00%	\$11,096,324	60.27%
a. ADAP Services	\$443,857	5.88%	\$10,319,467	97.87%		0.00%	\$10,763,324	58.46%
b. Health Insurance to Provide Medications	\$333,000	4.41%		0.00%		0.00%	\$333,000	1.81%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$314,704	98.92%	\$314,704	1.71%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%			\$3,421	1.08%	\$3,421	0.02%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,291,397	70.08%					\$5,291,397	28.74%
6. Part B Clinical Quality Management	\$311,816	4.13%		0.00%		0.00%	\$311,816	1.69%
7. Part B Grantee Planning & Evaluation Activities	\$207,353	2.75%		0.00%		0.00%	\$207,353	1.13%
8. Grantee Administration	\$962,783	12.75%	\$224,393	2.13%		0.00%	\$1,187,176	6.45%
9. Column Totals	\$7,550,206	100.00%	\$10,543,860	100.00%	\$318,125	100.00%	\$18,412,191	100.00%
10. Total Part B Allocations	\$18,412,191							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,097,634	77.44%	\$143,955	45.74%	\$4,241,589	75.66%
a. Outpatient /Ambulatory Health Services		--	\$2,612,475	49.37%	\$5,263	1.67%	\$2,617,738	46.69%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$101,350	32.20%	\$101,350	1.81%
d. Oral Health Care		--	\$261,486	4.94%	\$5,939	1.89%	\$267,425	4.77%
e. Early Intervention Services		--	\$151,319	2.86%		0.00%	\$151,319	2.70%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$232,956	4.40%	\$15,464	4.91%	\$248,420	4.43%
k. Medical Nutrition Therapy		--	\$76,465	1.45%	\$0	0.00%	\$76,465	1.36%
l. Medical Case Management (including Treatment Adherence)		--	\$686,468	12.97%	\$0	0.00%	\$686,468	12.25%
m. Substance Abuse Services--outpatient		--	\$76,465	1.45%	\$15,939	5.06%	\$92,404	1.65%
2. Support Services Sub-total	\$0	--	\$1,193,763	22.56%	\$170,749	54.26%	\$1,364,512	24.34%
a. Case Management (non-Medical)		--	\$453,000	8.56%	\$49,398	15.70%	\$502,398	8.96%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$340,000	6.43%	\$37,851	12.03%	\$377,851	6.74%
d. Food Bank/Home-Delivered Meals		--	\$96,450	1.82%	\$6,000	1.91%	\$102,450	1.83%
e. Health Education/Risk Reduction		--	\$86,465	1.63%	\$0	0.00%	\$86,465	1.54%
f. Housing Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services		--	\$11,453	0.22%	\$4,000	1.27%	\$15,453	0.28%
h. Linguistics Services		--	\$6,465	0.12%	\$3,500	1.11%	\$9,965	0.18%
i. Medical Transportation Services		--	\$131,465	2.48%	\$50,000	15.89%	\$181,465	3.24%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$21,465	0.41%	\$20,000	6.36%	\$41,465	0.74%
l. Referral for Health Care/Supportive Services		--	\$15,000	0.28%	\$0	0.00%	\$15,000	0.27%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$32,000	0.60%	\$0	0.00%	\$32,000	0.57%
3. Total	\$0	--	\$5,291,397	100.00%	\$314,704	100.00%	\$5,606,101	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$60,000	43.69%
2. Outreach to increase minority participation in ADAP	\$60,000	43.69%
3. Clinical Quality Management	\$5,290	3.85%
4. Grantee Planning & Evaluation Activities	\$5,290	3.85%
5. Grantee Administration	\$6,742	4.91%
6. Total MAI Allocations	\$137,322	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$473,240	78.64%	\$0	--	\$473,240	42.68%
a. ADAP Services	\$0	0.00%	\$296,123	49.21%	--	--	\$296,123	26.71%
b. Health Insurance to Provide Medications	\$0	0.00%	\$177,117	29.43%	--	--	\$177,117	15.97%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$85,000	16.76%	--	--	--	--	\$85,000	7.67%
3. Part B Home and Community-based Health Services	\$0	0.00%	--	--	--	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$330,440	65.16%	--	--	--	--	\$330,440	29.80%
6. Part B Clinical Quality Management	\$0	0.00%	\$5,610	0.93%	--	--	\$5,610	0.51%
7. Part B Grantee Planning & Evaluation Activities	\$6,655	1.31%	\$4,000	0.66%	--	--	\$10,655	0.96%
8. Grantee Administration	\$85,006	16.76%	\$118,902	19.76%	--	--	\$203,908	18.39%
9. Column Totals	\$507,101	100.00%	\$601,752	100.00%	\$0	0.00%	\$1,108,853	100.00%
10. Total Part B Allocations	\$1,108,853							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$321,040	97.16%	\$0	--	\$321,040	97.16%
a. Outpatient /Ambulatory Health Services	--	--	\$52,000	15.74%	--	--	\$52,000	15.74%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	--	--	--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	--	--	--	0.00%	--	--	\$0	0.00%
d. Oral Health Care	--	--	\$14,000	4.24%	--	--	\$14,000	4.24%
e. Early Intervention Services	--	--	--	0.00%	--	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	--	--	--	\$0	0.00%
g. Home Health Care	--	--	--	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	--	--	--	--	--	\$0	0.00%
i. Hospice Services	--	--	\$0	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	--	\$1,040	0.31%	--	--	\$1,040	0.31%
k. Medical Nutrition Therapy	--	--	\$0	0.00%	--	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	--	--	\$229,000	69.30%	--	--	\$229,000	69.30%
m. Substance Abuse Services--outpatient	--	--	\$25,000	7.57%	--	--	\$25,000	7.57%
2. Support Services Sub-total	\$0	--	\$9,400	2.84%	\$0	--	\$9,400	2.84%
a. Case Management (non-Medical)	--	--	\$0	0.00%	--	--	\$0	0.00%
b. Child Care Services	--	--	\$0	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	--	\$1,000	0.30%	--	--	\$1,000	0.30%
d. Food Bank/Home-Delivered Meals	--	--	\$1,000	0.30%	--	--	\$1,000	0.30%
e. Health Education/Risk Reduction	--	--	\$0	0.00%	--	--	\$0	0.00%
f. Housing Services	--	--	\$0	0.00%	--	--	\$0	0.00%
g. Legal Services	--	--	\$0	0.00%	--	--	\$0	0.00%
h. Linguistics Services	--	--	\$1,200	0.36%	--	--	\$1,200	0.36%
i. Medical Transportation Services	--	--	\$5,000	1.51%	--	--	\$5,000	1.51%
j. Outreach Services	--	--	\$0	0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services	--	--	\$1,000	0.30%	--	--	\$1,000	0.30%
l. Referral for Health Care/Supportive Services	--	--	\$0	0.00%	--	--	\$0	0.00%
m. Rehabilitation Services	--	--	\$0	0.00%	--	--	\$0	0.00%
n. Respite Care	--	--	\$0	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	--	\$0	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	--	\$200	0.06%	--	--	\$200	0.06%
3. Total	\$0	--	\$330,440	100.00%	\$0	--	\$330,440	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,971,285	95.32%	\$0	--	\$10,971,285	72.47%
a. ADAP Services		0.00%	\$9,709,094	84.36%		--	\$9,709,094	64.13%
b. Health Insurance to Provide Medications		0.00%	\$1,262,191	10.97%		--	\$1,262,191	8.34%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$206,082	5.68%				--	\$206,082	1.36%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,874,300	79.18%				--	\$2,874,300	18.98%
6. Part B Clinical Quality Management	\$110,955	3.06%	\$71,051	0.62%		--	\$182,006	1.20%
7. Part B Grantee Planning & Evaluation Activities	\$91,920	2.53%	\$54,832	0.48%		--	\$146,752	0.97%
8. Grantee Administration	\$347,051	9.56%	\$412,393	3.58%		--	\$759,444	5.02%
9. Column Totals	\$3,630,308	100.00%	\$11,509,561	100.00%	\$0	0.00%	\$15,139,869	100.00%
10. Total Part B Allocations	\$15,139,869							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,499,251	86.95%	\$0	--	\$2,499,251	86.95%
a. Outpatient /Ambulatory Health Services		--	\$600,056	20.88%		--	\$600,056	20.88%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$564,503	19.64%		--	\$564,503	19.64%
e. Early Intervention Services		--	\$282,742	9.84%		--	\$282,742	9.84%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$237,923	8.28%		--	\$237,923	8.28%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$782,830	27.24%		--	\$782,830	27.24%
m. Substance Abuse Services--outpatient		--	\$31,197	1.09%		--	\$31,197	1.09%
2. Support Services Sub-total	\$0	--	\$375,049	13.05%	\$0	--	\$375,049	13.05%
a. Case Management (non-Medical)		--	\$280,826	9.77%		--	\$280,826	9.77%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$45,725	1.59%		--	\$45,725	1.59%
d. Food Bank/Home-Delivered Meals		--	\$29,593	1.03%		--	\$29,593	1.03%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$1,705	0.06%		--	\$1,705	0.06%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$16,704	0.58%		--	\$16,704	0.58%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$496	0.02%		--	\$496	0.02%
3. Total	\$0	--	\$2,874,300	100.00%	\$0	--	\$2,874,300	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$43,000	45.97%
2. Outreach to increase minority participation in ADAP	\$40,000	42.76%
3. Clinical Quality Management	\$5,539	5.92%
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration	\$5,000	5.35%
6. Total MAI Allocations	\$93,539	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,377,880	97.18%	\$0	--	\$4,377,880	56.05%
a. ADAP Services		0.00%	\$4,077,880	90.52%		--	\$4,077,880	52.21%
b. Health Insurance to Provide Medications		0.00%	\$300,000	6.66%		--	\$300,000	3.84%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$247,458	7.49%				--	\$247,458	3.17%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,391,244	72.33%				--	\$2,391,244	30.61%
6. Part B Clinical Quality Management	\$51,705	1.56%	\$12,132	0.27%		--	\$63,837	0.82%
7. Part B Grantee Planning & Evaluation Activities	\$157,122	4.75%		0.00%		--	\$157,122	2.01%
8. Grantee Administration	\$458,510	13.87%	\$114,972	2.55%		--	\$573,482	7.34%
9. Column Totals	\$3,306,039	100.00%	\$4,504,984	100.00%	\$0	0.00%	\$7,811,023	100.00%
10. Total Part B Allocations	\$7,811,023							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,356,175	56.71%	\$0	--	\$1,356,175	56.71%
a. Outpatient /Ambulatory Health Services		--	\$362,000	15.14%		--	\$362,000	15.14%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--	\$290,991	12.17%		--	\$290,991	12.17%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$22,000	0.92%		--	\$22,000	0.92%
k. Medical Nutrition Therapy		--	\$21,330	0.89%		--	\$21,330	0.89%
l. Medical Case Management (including Treatment Adherence)		--	\$655,769	27.42%		--	\$655,769	27.42%
m. Substance Abuse Services--outpatient		--	\$4,085	0.17%		--	\$4,085	0.17%
2. Support Services Sub-total		--	\$1,035,069	43.29%	\$0	--	\$1,035,069	43.29%
a. Case Management (non-Medical)		--	\$853,955	35.71%		--	\$853,955	35.71%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$19,997	0.84%		--	\$19,997	0.84%
e. Health Education/Risk Reduction		--	\$556	0.02%		--	\$556	0.02%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,266	0.22%		--	\$5,266	0.22%
i. Medical Transportation Services		--	\$38,883	1.63%		--	\$38,883	1.63%
j. Outreach Services		--	\$112,079	4.69%		--	\$112,079	4.69%
k. Psychosocial Support Services		--	\$4,333	0.18%		--	\$4,333	0.18%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,391,244	100.00%	\$0	--	\$2,391,244	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$20,812	50.00%
2. Outreach to increase minority participation in ADAP	\$20,812	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$41,624	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$102,904,325	96.99%	\$0	0.00%	\$102,904,325	74.28%
a. ADAP Services		0.00%	\$102,904,325	96.99%		0.00%	\$102,904,325	74.28%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$363,208	1.13%				0.00%	\$363,208	0.26%
3. Part B Home and Community-based Health Services	\$29,840	0.09%				0.00%	\$29,840	0.02%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$13,329,956	41.29%			\$165,278	100.00%	\$13,495,234	9.74%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$2,251,658	6.97%				0.00%	\$2,251,658	1.63%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$10,712,020	33.18%					\$10,712,020	7.73%
6. Part B Clinical Quality Management	\$476,455	1.48%	\$61,298	0.06%		0.00%	\$537,753	0.39%
7. Part B Grantee Planning & Evaluation Activities	\$2,866,245	8.88%	\$194,535	0.18%		0.00%	\$3,060,780	2.21%
8. Grantee Administration	\$2,255,665	6.99%	\$2,933,474	2.76%		0.00%	\$5,189,139	3.75%
9. Column Totals	\$32,285,047	100.00%	\$106,093,632	100.00%	\$165,278	100.00%	\$138,543,957	100.00%
10. Total Part B Allocations	\$138,543,957							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$9,005,496	67.56%	\$8,687,131	81.10%	\$165,278	100.00%	\$17,857,905	73.77%
a. Outpatient /Ambulatory Health Services	\$3,024,882	22.69%	\$3,827,376	35.73%	\$10,379	6.28%	\$6,862,637	28.35%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$45,633	27.61%	\$45,633	0.19%
d. Oral Health Care	\$1,745,600	13.10%	\$318,427	2.97%		0.00%	\$2,064,027	8.53%
e. Early Intervention Services	\$413,358	3.10%	\$254,101	2.37%		0.00%	\$667,459	2.76%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$3,438,611	25.80%					\$3,438,611	14.20%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$127,750	0.96%	\$543,984	5.08%		0.00%	\$671,734	2.77%
k. Medical Nutrition Therapy	\$33,842	0.25%	\$44,889	0.42%		0.00%	\$78,731	0.33%
l. Medical Case Management (including Treatment Adherence)	\$221,453	1.66%	\$3,690,122	34.45%	\$109,266	66.11%	\$4,020,841	16.61%
m. Substance Abuse Services-outpatient		0.00%	\$8,232	0.08%		0.00%	\$8,232	0.03%
2. Support Services Sub-total	\$4,324,460	32.44%	\$2,024,889	18.90%	\$0	0.00%	\$6,349,349	26.23%
a. Case Management (non-Medical)	\$962,816	7.22%	\$743,645	6.94%		0.00%	\$1,706,461	7.05%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$11,882	0.09%	\$64,402	0.60%		0.00%	\$76,284	0.32%
d. Food Bank/Home-Delivered Meals	\$810,815	6.08%	\$273,619	2.55%		0.00%	\$1,084,434	4.48%
e. Health Education/Risk Reduction	\$100,773	0.76%	\$431,606	4.03%		0.00%	\$532,379	2.20%
f. Housing Services	\$192,455	1.44%	\$44,044	0.41%		0.00%	\$236,499	0.98%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$4,880	0.04%	\$38,673	0.36%		0.00%	\$43,553	0.18%
i. Medical Transportation Services	\$22,208	0.17%	\$139,844	1.31%		0.00%	\$162,052	0.67%
j. Outreach Services	\$64,813	0.49%	\$213,410	1.99%		0.00%	\$278,223	1.15%
k. Psychosocial Support Services	\$24,538	0.18%	\$10,459	0.10%		0.00%	\$34,997	0.14%
l. Referral for Health Care/Supportive Services		0.00%	\$65,187	0.61%		0.00%	\$65,187	0.27%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$2,127,284	15.96%		0.00%		0.00%	\$2,127,284	8.79%
p. Treatment Adherence Counseling	\$1,996	0.01%		0.00%		0.00%	\$1,996	0.01%
3. Total	\$13,329,956	100.00%	\$10,712,020	100.00%	\$165,278	100.00%	\$24,207,254	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$28,745	2.72%
2. Outreach to increase minority participation in ADAP	\$912,211	86.39%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$86,238	8.17%
5. Grantee Administration	\$28,746	2.72%
6. Total MAI Allocations	\$1,055,940	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,225,724	89.69%	\$0	--	\$9,225,724	67.50%
a. ADAP Services		0.00%	\$8,637,300	83.97%		--	\$8,637,300	63.19%
b. Health Insurance to Provide Medications		0.00%	\$588,424	5.72%		--	\$588,424	4.31%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,682,761	79.34%				--	\$2,682,761	19.63%
6. Part B Clinical Quality Management	\$86,266	2.55%	\$28,182	0.27%		--	\$114,448	0.84%
7. Part B Grantee Planning & Evaluation Activities	\$158,414	4.68%	\$212,288	2.06%		--	\$370,702	2.71%
8. Grantee Administration	\$453,979	13.43%	\$820,456	7.98%		--	\$1,274,435	9.32%
9. Column Totals	\$3,381,420	100.00%	\$10,286,650	100.00%	\$0	0.00%	\$13,668,070	100.00%
10. Total Part B Allocations	\$13,668,070							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,855,675	69.17%	\$0	--	\$1,855,675	69.17%
a. Outpatient /Ambulatory Health Services		--	\$536,858	20.01%		--	\$536,858	20.01%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$129,753	4.84%		--	\$129,753	4.84%
e. Early Intervention Services		--	\$338,555	12.62%		--	\$338,555	12.62%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$217,708	8.12%		--	\$217,708	8.12%
k. Medical Nutrition Therapy		--	\$6,904	0.26%		--	\$6,904	0.26%
l. Medical Case Management (including Treatment Adherence)		--	\$329,780	12.29%		--	\$329,780	12.29%
m. Substance Abuse Services--outpatient		--	\$296,117	11.04%		--	\$296,117	11.04%
2. Support Services Sub-total	\$0	--	\$827,086	30.83%	\$0	--	\$827,086	30.83%
a. Case Management (non-Medical)		--	\$453,633	16.91%		--	\$453,633	16.91%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$110,881	4.13%		--	\$110,881	4.13%
d. Food Bank/Home-Delivered Meals		--	\$66,057	2.46%		--	\$66,057	2.46%
e. Health Education/Risk Reduction		--	\$2,000	0.07%		--	\$2,000	0.07%
f. Housing Services		--	\$19,395	0.72%		--	\$19,395	0.72%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,400	0.20%		--	\$5,400	0.20%
i. Medical Transportation Services		--	\$39,848	1.49%		--	\$39,848	1.49%
j. Outreach Services		--	\$23,456	0.87%		--	\$23,456	0.87%
k. Psychosocial Support Services		--	\$15,074	0.56%		--	\$15,074	0.56%
l. Referral for Health Care/Supportive Services		--	\$91,342	3.40%		--	\$91,342	3.40%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,682,761	100.00%	\$0	--	\$2,682,761	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$67,555	98.81%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$811	1.19%
6. Total MAI Allocations	\$68,366	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,380,706	92.42%	\$0	--	\$9,380,706	70.07%
a. ADAP Services	\$0	0.00%	\$8,567,141	84.41%	--	--	\$8,567,141	63.99%
b. Health Insurance to Provide Medications	\$0	0.00%	\$340,570	3.36%	--	--	\$340,570	2.54%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$472,995	4.66%	--	--	\$472,995	3.53%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$111,765	3.45%	--	--	--	--	\$111,765	0.83%
3. Part B Home and Community-based Health Services	\$0	0.00%	--	--	--	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,833,893	87.53%	--	--	--	--	\$2,833,893	21.17%
6. Part B Clinical Quality Management	\$78,843	2.44%	\$404,351	3.98%	--	--	\$483,194	3.61%
7. Part B Grantee Planning & Evaluation Activities	\$80,476	2.49%	\$150,095	1.48%	--	--	\$230,571	1.72%
8. Grantee Administration	\$132,698	4.10%	\$214,660	2.11%	--	--	\$347,358	2.59%
9. Column Totals	\$3,237,675	100.00%	\$10,149,812	100.00%	\$0	0.00%	\$13,387,487	100.00%
10. Total Part B Allocations	\$13,387,487							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,455,612	86.65%	\$0	--	\$2,455,612	86.65%
a. Outpatient /Ambulatory Health Services	--	--	\$77,124	2.72%	--	--	\$77,124	2.72%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	--	--	--	--	--
c. AIDS Pharmaceutical Assistance (local)	--	--	--	0.00%	--	--	\$0	0.00%
d. Oral Health Care	--	--	\$145,824	5.15%	--	--	\$145,824	5.15%
e. Early Intervention Services	--	--	\$88,466	3.12%	--	--	\$88,466	3.12%
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	--	--	--	\$0	0.00%
g. Home Health Care	--	--	\$0	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	--	--	--	--	--	\$0	0.00%
i. Hospice Services	--	--	\$0	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	--	\$54,328	1.92%	--	--	\$54,328	1.92%
k. Medical Nutrition Therapy	--	--	\$0	0.00%	--	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	--	--	\$2,089,870	73.75%	--	--	\$2,089,870	73.75%
m. Substance Abuse Services--outpatient	--	--	\$0	0.00%	--	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$378,281	13.35%	\$0	--	\$378,281	13.35%
a. Case Management (non-Medical)	--	--	\$252,372	8.91%	--	--	\$252,372	8.91%
b. Child Care Services	--	--	\$0	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	--	\$50,229	1.77%	--	--	\$50,229	1.77%
d. Food Bank/Home-Delivered Meals	--	--	\$34,199	1.21%	--	--	\$34,199	1.21%
e. Health Education/Risk Reduction	--	--	\$0	0.00%	--	--	\$0	0.00%
f. Housing Services	--	--	\$8,963	0.32%	--	--	\$8,963	0.32%
g. Legal Services	--	--	\$0	0.00%	--	--	\$0	0.00%
h. Linguistics Services	--	--	\$0	0.00%	--	--	\$0	0.00%
i. Medical Transportation Services	--	--	\$32,518	1.15%	--	--	\$32,518	1.15%
j. Outreach Services	--	--	\$0	0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services	--	--	\$0	0.00%	--	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	--	--	\$0	0.00%	--	--	\$0	0.00%
m. Rehabilitation Services	--	--	\$0	0.00%	--	--	\$0	0.00%
n. Respite Care	--	--	\$0	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	--	\$0	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	--	\$0	0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$2,833,893	100.00%	\$0	--	\$2,833,893	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$55,850	45.46%
2. Outreach to increase minority participation in ADAP	\$54,727	44.54%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$12,286	10.00%
6. Total MAI Allocations	\$122,863	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,418,849	83.11%	\$0	0.00%	\$2,418,849	45.24%
a. ADAP Services		0.00%	\$2,295,897	78.88%		0.00%	\$2,295,897	42.94%
b. Health Insurance to Provide Medications		0.00%	\$122,952	4.22%		0.00%	\$122,952	2.30%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,000	0.22%				0.00%	\$5,000	0.09%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$702,416	31.55%			\$209,836	100.00%	\$912,252	17.06%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$101,075	4.54%				0.00%	\$101,075	1.89%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,264,276	56.78%					\$1,264,276	23.64%
6. Part B Clinical Quality Management	\$86,477	3.88%	\$124,640	4.28%		0.00%	\$211,117	3.95%
7. Part B Grantee Planning & Evaluation Activities	\$30,000	1.35%	\$0	0.00%		0.00%	\$30,000	0.56%
8. Grantee Administration	\$37,360	1.68%	\$367,070	12.61%		0.00%	\$404,430	7.56%
9. Column Totals	\$2,226,604	100.00%	\$2,910,559	100.00%	\$209,836	100.00%	\$5,346,999	100.00%
10. Total Part B Allocations	\$5,346,999							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,706	0.39%	\$1,218,008	96.34%	\$0	0.00%	\$1,220,714	56.09%
a. Outpatient /Ambulatory Health Services		0.00%	\$330,404	26.13%		0.00%	\$330,404	15.18%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%	\$228,115	18.04%		0.00%	\$228,115	10.48%
e. Early Intervention Services		0.00%	\$11,234	0.89%		0.00%	\$11,234	0.52%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,853	0.26%	\$140,911	11.15%		0.00%	\$142,764	6.56%
k. Medical Nutrition Therapy	\$853	0.12%		0.00%		0.00%	\$853	0.04%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$507,344	40.13%		0.00%	\$507,344	23.31%
m. Substance Abuse Services-outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$699,710	99.61%	\$46,268	3.66%	\$209,836	100.00%	\$955,814	43.91%
a. Case Management (non-Medical)	\$367,948	52.38%		0.00%	\$21,000	10.01%	\$388,948	17.87%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$91,703	13.06%		0.00%	\$17,000	8.10%	\$108,703	4.99%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$65,330	9.30%	\$46,268	3.66%		0.00%	\$111,598	5.13%
f. Housing Services	\$105,023	14.95%		0.00%	\$146,836	69.98%	\$251,859	11.57%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$69,706	9.92%		0.00%	\$25,000	11.91%	\$94,706	4.35%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		0.00%	\$0	0.00%
3. Total	\$702,416	100.00%	\$1,264,276	100.00%	\$209,836	100.00%	\$2,176,528	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$38,266	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$38,266	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,273,702	80.00%	\$0	--	\$11,273,702	61.63%
a. ADAP Services		0.00%	\$10,022,158	71.12%		--	\$10,022,158	54.79%
b. Health Insurance to Provide Medications		0.00%	\$1,000,000	7.10%		--	\$1,000,000	5.47%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$251,544	1.78%		--	\$251,544	1.38%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,359,945	80.00%				--	\$3,359,945	18.37%
6. Part B Clinical Quality Management	\$209,997	5.00%	\$704,606	5.00%		--	\$914,603	5.00%
7. Part B Grantee Planning & Evaluation Activities	\$209,997	5.00%	\$1,409,213	10.00%		--	\$1,619,210	8.85%
8. Grantee Administration	\$419,993	10.00%	\$704,606	5.00%		--	\$1,124,599	6.15%
9. Column Totals	\$4,199,932	100.00%	\$14,092,127	100.00%	\$0	0.00%	\$18,292,059	100.00%
10. Total Part B Allocations	\$18,292,059							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,080,783	61.93%	\$0	--	\$2,080,783	61.93%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$230,913	6.87%		--	\$230,913	6.87%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$56,273	1.67%		--	\$56,273	1.67%
k. Medical Nutrition Therapy		--	\$15,010	0.45%		--	#VALUE!	--
l. Medical Case Management (including Treatment Adherence)		--	\$1,778,587	52.94%		--	\$1,778,587	52.94%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,279,162	38.07%	\$0	--	\$1,279,162	38.07%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$210,801	6.27%		--	\$210,801	6.27%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$3,286	0.10%		--	\$3,286	0.10%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$19,042	0.57%		--	\$19,042	0.57%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$1,046,033	31.13%		--	\$1,046,033	31.13%
3. Total	\$0	--	\$3,359,945	100.00%	\$0	--	\$3,359,945	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$220,080	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$220,080	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,773,597	9.44%	\$83,873,982	92.32%	\$0	0.00%	\$86,647,579	71.78%
a. ADAP Services		0.00%	\$75,716,073	83.34%		0.00%	\$75,716,073	62.73%
b. Health Insurance to Provide Medications	\$2,773,597	9.44%	\$1,296,517	1.43%		0.00%	\$4,070,114	3.37%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$6,861,392	7.55%		0.00%	\$6,861,392	5.68%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$117,809,680	60.64%			\$418,333	85.00%	\$18,228,013	15.10%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$1,651,048	5.62%			\$73,823	15.00%	\$1,724,871	1.43%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,177,000	4.01%					\$1,177,000	0.98%
6. Part B Clinical Quality Management	\$75,067	0.26%		0.00%		0.00%	\$75,067	0.06%
7. Part B Grantee Planning & Evaluation Activities	\$974,832	3.32%				0.00%	\$974,832	0.81%
8. Grantee Administration	\$4,908,211	16.71%	\$6,973,728	7.68%		0.00%	\$11,881,939	9.84%
9. Column Totals	\$29,369,435	100.00%	\$90,847,710	100.00%	\$492,156	100.00%	\$120,709,301	100.00%
10. Total Part B Allocations	\$120,709,301							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$13,832,468	77.67%	\$750,000	63.72%	\$202,237	48.34%	\$14,784,705	76.19%
a. Outpatient /Ambulatory Health Services	\$5,367,466	30.14%	\$750,000	63.72%	\$175,532	41.96%	\$6,292,998	32.43%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$742,963	4.17%		0.00%	\$14,718	3.52%	\$757,681	3.90%
d. Oral Health Care	\$1,129,366	6.34%		0.00%		0.00%	\$1,129,366	5.82%
e. Early Intervention Services	\$154,648	0.87%		0.00%		0.00%	\$154,648	0.80%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,937,020	10.88%					\$1,937,020	9.98%
g. Home Health Care	\$1,000	0.01%		0.00%		0.00%	\$1,000	0.01%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$177,542	1.00%		0.00%		0.00%	\$177,542	0.91%
k. Medical Nutrition Therapy	\$136,594	0.77%		0.00%		0.00%	\$136,594	0.70%
l. Medical Case Management (including Treatment Adherence)	\$4,169,369	23.41%		0.00%	\$11,987	2.87%	\$4,181,356	21.55%
m. Substance Abuse Services-outpatient	\$16,500	0.09%		0.00%		0.00%	\$16,500	0.09%
2. Support Services Sub-total	\$3,977,212	22.33%	\$427,000	36.28%	\$216,096	51.66%	\$4,620,308	23.81%
a. Case Management (non-Medical)	\$3,407,213	19.13%		0.00%	\$62,410	14.92%	\$3,469,623	17.88%
b. Child Care Services	\$0	0.00%				0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$15,190	0.09%		0.00%		0.00%	\$15,190	0.08%
d. Food Bank/Home-Delivered Meals	\$129,962	0.73%		0.00%		0.00%	\$129,962	0.67%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$11,000	0.06%		0.00%		0.00%	\$11,000	0.06%
g. Legal Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$20,725	0.12%		0.00%		0.00%	\$20,725	0.11%
i. Medical Transportation Services	\$376,122	2.11%		0.00%	\$650	0.16%	\$376,772	1.94%
j. Outreach Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$12,000	0.07%	\$427,000	36.28%		0.00%	\$439,000	2.26%
m. Rehabilitation Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$5,000	0.03%		0.00%		0.00%	\$5,000	0.03%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$153,036	36.58%	\$153,036	0.79%
3. Total	\$17,809,680	100.00%	\$1,177,000	100.00%	\$418,333	100.00%	\$19,405,013	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$542,500	45.40%
2. Outreach to increase minority participation in ADAP	\$542,500	45.40%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$33,580	2.81%
5. Grantee Administration	\$76,371	6.39%
6. Total MAI Allocations	\$1,194,951	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$33,279,689	97.33%	\$0	0.00%	\$33,279,689	71.74%
a. ADAP Services		0.00%	\$33,279,689	97.33%		0.00%	\$33,279,689	71.74%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$17,000	0.14%				0.00%	\$17,000	0.04%
3. Part B Home and Community-based Health Services	\$968,084	8.06%				0.00%	\$968,084	2.09%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$179,764	94.98%	\$179,764	0.39%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$684,673	5.70%			\$9,500	5.02%	\$694,173	1.50%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,282,050	60.65%					\$7,282,050	15.70%
6. Part B Clinical Quality Management	\$327,029	2.72%		0.00%		0.00%	\$327,029	0.70%
7. Part B Grantee Planning & Evaluation Activities	\$208,446	1.74%		0.00%		0.00%	\$208,446	0.45%
8. Grantee Administration	\$2,519,856	20.99%	\$914,110	2.67%		0.00%	\$3,433,966	7.40%
9. Column Totals	\$12,007,138	100.00%	\$34,193,799	100.00%	\$189,264	100.00%	\$46,390,201	100.00%
10. Total Part B Allocations	\$46,390,201							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,763,065	79.14%	\$148,500	82.61%	\$5,911,565	79.22%
a. Outpatient /Ambulatory Health Services		--	\$4,496,134	61.74%	\$23,500	13.07%	\$4,519,634	60.57%
b. AIDS Drug Assistance Program (ADAP) Treatments		--					\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$192,750	2.65%	\$100,000	55.63%	\$292,750	3.92%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$56,443	0.78%	\$25,000	13.91%	\$81,443	1.09%
k. Medical Nutrition Therapy		--	\$64,925	0.89%	\$0	0.00%	\$64,925	0.87%
l. Medical Case Management (including Treatment Adherence)		--	\$951,813	13.07%	\$0	0.00%	\$951,813	12.76%
m. Substance Abuse Services--outpatient		--	\$1,000	0.01%		0.00%	\$1,000	0.01%
2. Support Services Sub-total	\$0	--	\$1,518,985	20.86%	\$31,264	17.39%	\$1,550,249	20.78%
a. Case Management (non-Medical)		--	\$1,025,016	14.08%	\$0	0.00%	\$1,025,016	13.74%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$246,787	3.39%	\$15,371	8.55%	\$262,158	3.51%
d. Food Bank/Home-Delivered Meals		--	\$38,692	0.53%	\$1,000	0.56%	\$39,692	0.53%
e. Health Education/Risk Reduction		--	\$42,390	0.58%	\$0	0.00%	\$42,390	0.57%
f. Housing Services		--	\$8,415	0.12%	\$0	0.00%	\$8,415	0.11%
g. Legal Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services		--	\$26,117	0.36%	\$0	0.00%	\$26,117	0.35%
i. Medical Transportation Services		--	\$93,937	1.29%	\$14,493	8.06%	\$108,430	1.45%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$32,480	0.45%	\$400	0.22%	\$32,880	0.44%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$5,151	0.07%	\$0	0.00%	\$5,151	0.07%
3. Total	\$0	--	\$7,282,050	100.00%	\$179,764	100.00%	\$7,461,814	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$183,463	36.99%
2. Outreach to increase minority participation in ADAP	\$262,932	53.01%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$49,595	10.00%
6. Total MAI Allocations	\$495,990	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,960	1.66%	\$80,040	100.00%	\$0	--	\$83,000	32.09%
a. ADAP Services	\$2,960	1.66%	\$80,040	100.00%		--	\$83,000	32.09%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$95,413	53.43%				--	\$95,413	36.89%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$80,217	44.92%		0.00%		--	\$80,217	31.02%
9. Column Totals	\$178,590	100.00%	\$80,040	100.00%	\$0	0.00%	\$258,630	100.00%
10. Total Part B Allocations	\$258,630							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$56,396	59.11%	\$0	--	\$56,396	59.11%
a. Outpatient /Ambulatory Health Services		--	\$1,500	1.57%		--	\$1,500	1.57%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$54,896	57.54%		--	\$54,896	57.54%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$39,017	40.89%	\$0	--	\$39,017	40.89%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$12,000	12.58%		--	\$12,000	12.58%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$11,520	12.07%		--	\$11,520	12.07%
j. Outreach Services		--	\$15,497	16.24%		--	\$15,497	16.24%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$95,413	100.00%	\$0	--	\$95,413	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,962,973	100.00%	\$0	--	\$1,962,973	56.35%
a. ADAP Services		0.00%	\$1,297,973	66.12%		--	\$1,297,973	37.26%
b. Health Insurance to Provide Medications		0.00%	\$215,000	10.95%		--	\$215,000	6.17%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$450,000	22.92%		--	\$450,000	12.92%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$70,061	4.61%				--	\$70,061	2.01%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,068,099	70.25%				--	\$1,068,099	30.66%
6. Part B Clinical Quality Management	\$24,000	1.58%		0.00%		--	\$24,000	0.69%
7. Part B Grantee Planning & Evaluation Activities	\$48,000	3.16%				--	\$48,000	1.38%
8. Grantee Administration	\$310,314	20.41%		0.00%		--	\$310,314	8.91%
9. Column Totals	\$1,520,474	100.00%	\$1,962,973	100.00%	\$0	0.00%	\$3,483,447	100.00%
10. Total Part B Allocations	\$3,483,447							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$675,200	63.22%	\$0	--	\$675,200	63.22%
a. Outpatient /Ambulatory Health Services		--	\$319,632	29.93%		--	\$319,632	29.93%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$177,479	16.62%		--	\$177,479	16.62%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$54,656	5.12%		--	\$54,656	5.12%
k. Medical Nutrition Therapy		--	\$9,375	0.88%		--	\$9,375	0.88%
l. Medical Case Management (including Treatment Adherence)		--	\$114,058	10.68%		--	\$114,058	10.68%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$392,899	36.78%	\$0	--	\$392,899	36.78%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$73,270	6.86%		--	\$73,270	6.86%
d. Food Bank/Home-Delivered Meals		--	\$190,194	17.81%		--	\$190,194	17.81%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$111,450	10.43%		--	\$111,450	10.43%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$17,985	1.68%		--	\$17,985	1.68%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,068,099	100.00%	\$0	--	\$1,068,099	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$18,036	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$18,036	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$746,452	100.00%	\$0	--	\$746,452	58.27%
a. ADAP Services		0.00%	\$746,452	100.00%		--	\$746,452	58.27%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance						--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$322,409	60.32%				--	\$322,409	25.17%
6. Part B Clinical Quality Management	\$55,270	10.34%		0.00%		--	\$55,270	4.31%
7. Part B Grantee Planning & Evaluation Activities	\$74,891	14.01%		0.00%		--	\$74,891	5.85%
8. Grantee Administration	\$81,946	15.33%		0.00%		--	\$81,946	6.40%
9. Column Totals	\$534,516	100.00%	\$746,452	100.00%	\$0	0.00%	\$1,280,968	100.00%
10. Total Part B Allocations	\$1,280,968							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$295,232	91.57%	\$0	--	\$295,232	91.57%
a. Outpatient /Ambulatory Health Services		--	\$63,800	19.79%		--	\$63,800	19.79%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$231,432	71.78%		--	\$231,432	71.78%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$27,177	8.43%	\$0	--	\$27,177	8.43%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$5,000	1.55%		--	\$5,000	1.55%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$8,867	2.75%		--	\$8,867	2.75%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$13,310	4.13%		--	\$13,310	4.13%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$322,409	100.00%	\$0	--	\$322,409	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$29,101,505	97.15%	\$0	--	\$29,101,505	74.97%
a. ADAP Services		0.00%	\$26,859,811	89.67%	\$0	--	\$26,859,811	69.19%
b. Health Insurance to Provide Medications		0.00%	\$2,241,694	7.48%	\$0	--	\$2,241,694	5.77%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$6,112,660	68.96%			\$0	--	\$6,112,660	15.75%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$521,893	5.89%			\$0	--	\$521,893	1.34%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$400,000	4.51%					\$400,000	1.03%
6. Part B Clinical Quality Management	\$675,006	7.62%	\$153,058	0.51%	\$0	--	\$828,065	2.13%
7. Part B Grantee Planning & Evaluation Activities	\$346,744	3.91%	\$35,032	0.12%	\$0	--	\$381,776	0.98%
8. Grantee Administration	\$807,660	9.11%	\$665,614	2.22%	\$0	--	\$1,473,274	3.80%
9. Column Totals	\$8,863,963	100.00%	\$29,955,210	100.00%	\$0	0.00%	\$38,819,172	100.00%
10. Total Part B Allocations	\$38,819,172							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$5,179,586	84.74%	\$0	0.00%	\$0	--	\$5,179,586	79.53%
a. Outpatient /Ambulatory Health Services	\$986,632	16.14%		0.00%	\$0	--	\$986,632	15.15%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$575,072	9.41%		0.00%	\$0	--	\$575,072	8.83%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$312,925	5.12%		0.00%	\$0	--	\$312,925	4.80%
k. Medical Nutrition Therapy	\$1,000	0.02%		0.00%	\$0	--	\$1,000	0.02%
l. Medical Case Management (including Treatment Adherence)	\$3,159,968	51.70%		0.00%	\$0	--	\$3,159,968	48.52%
m. Substance Abuse Services--outpatient	\$143,989	2.36%		0.00%	\$0	--	\$143,989	2.21%
2. Support Services Sub-total	\$933,074	15.26%	\$400,000	100.00%	\$0	--	\$1,333,074	20.47%
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$48,248	0.79%		0.00%	\$0	--	\$48,248	0.74%
d. Food Bank/Home-Delivered Meals	\$443,351	7.25%		0.00%	\$0	--	\$443,351	6.81%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$217,925	3.57%		0.00%	\$0	--	\$217,925	3.35%
g. Legal Services	\$89,328	1.46%		0.00%	\$0	--	\$89,328	1.37%
h. Linguistics Services	\$3,000	0.05%		0.00%	\$0	--	\$3,000	0.05%
i. Medical Transportation Services	\$89,934	1.47%		0.00%	\$0	--	\$89,934	1.38%
j. Outreach Services	\$20,237	0.33%	\$240,000	60.00%	\$0	--	\$260,237	4.00%
k. Psychosocial Support Services	\$3,180	0.05%	\$75,000	18.75%	\$0	--	\$78,180	1.20%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$17,870	0.29%	\$85,000	21.25%	\$0	--	\$102,870	1.58%
3. Total	\$6,112,660	100.00%	\$400,000	100.00%	\$0	--	\$6,512,660	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$280,000	72.36%
2. Outreach to increase minority participation in ADAP	\$76,979	19.89%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$18,500	4.78%
5. Grantee Administration	\$11,500	2.97%
6. Total MAI Allocations	\$386,979	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,667,485	51.00%	\$8,161,509	100.00%	\$0	--	\$9,828,994	85.99%
a. ADAP Services		0.00%	\$450,192	5.52%		--	\$450,192	3.94%
b. Health Insurance to Provide Medications	\$1,667,485	51.00%	\$7,711,317	94.48%		--	\$9,378,802	82.05%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management	\$448,682	13.72%		0.00%		--	\$448,682	3.93%
7. Part B Grantee Planning & Evaluation Activities	\$12,500	0.38%		0.00%		--	\$12,500	0.11%
8. Grantee Administration	\$1,140,802	34.89%		0.00%		--	\$1,140,802	9.98%
9. Column Totals	\$3,269,469	100.00%	\$8,161,509	100.00%	\$0	0.00%	\$11,430,978	100.00%
10. Total Part B Allocations	\$11,430,978							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,475,402	90.07%	\$0	--	\$1,475,402	100.00%
a. ADAP Services		0.00%	\$1,131,927	69.10%		--		0.00%
b. Health Insurance to Provide Medications		0.00%	\$343,475	20.97%		--		0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--		0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$10,581	0.78%				--		0.00%
3. Part B Home and Community-based Health Services		0.00%				--		0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--		0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--		0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$954,859	70.09%				--		0.00%
6. Part B Clinical Quality Management	\$127,523	9.36%		0.00%		--		0.00%
7. Part B Grantee Planning & Evaluation Activities	\$144,192	10.58%		0.00%		--		0.00%
8. Grantee Administration	\$125,088	9.18%	\$162,600	9.93%		--		0.00%
9. Column Totals	\$1,362,243	100.00%	\$1,638,002	100.00%	\$0	0.00%	\$1,475,402	100.00%
10. Total Part B Allocations	\$3,000,245							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$807,716	84.59%	\$0	--	\$807,716	84.59%
a. Outpatient /Ambulatory Health Services		--		0.00%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--		0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--	\$8,548	0.90%		--		0.00%
e. Early Intervention Services		--		0.00%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--		0.00%
g. Home Health Care		--		0.00%		--		0.00%
h. Home and Community-based Health Services		--		0.00%		--		0.00%
i. Hospice Services		--		0.00%		--		0.00%
j. Mental Health Services		--	\$35,573	3.73%		--		0.00%
k. Medical Nutrition Therapy		--		0.00%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$763,470	79.96%		--		0.00%
m. Substance Abuse Services--outpatient		--	\$125	0.01%		--		0.00%
2. Support Services Sub-total	\$0	--	\$147,143	15.41%	\$0	--	\$147,143	15.41%
a. Case Management (non-Medical)		--	\$31,800	3.33%		--		0.00%
b. Child Care Services		--		0.00%		--		0.00%
c. Emergency Financial Assistance		--	\$18,654	1.95%		--		0.00%
d. Food Bank/Home-Delivered Meals		--	\$9,739	1.02%		--		0.00%
e. Health Education/Risk Reduction		--		0.00%		--		0.00%
f. Housing Services		--		0.00%		--		0.00%
g. Legal Services		--		0.00%		--		0.00%
h. Linguistics Services		--		0.00%		--		0.00%
i. Medical Transportation Services		--	\$26,434	2.77%		--		0.00%
j. Outreach Services		--	\$59,661	6.25%		--		0.00%
k. Psychosocial Support Services		--	\$855	0.09%		--		0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--		0.00%
m. Rehabilitation Services		--		0.00%		--		0.00%
n. Respite Care		--		0.00%		--		0.00%
o. Substance Abuse Residential Services		--		0.00%		--		0.00%
p. Treatment Adherence Counseling		--		0.00%		--		0.00%
3. Total	\$0	--	\$954,859	100.00%	\$0	--	\$954,859	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,177,626	90.16%	\$0	--	\$2,177,626	62.46%
a. ADAP Services		0.00%	\$1,637,626	67.80%		--	\$1,637,626	46.97%
b. Health Insurance to Provide Medications		0.00%	\$300,000	12.42%		--	\$300,000	8.61%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$240,000	9.94%		--	\$240,000	6.88%
2. Part B Health Insurance Premium & Cost Sharing Assistance						--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$781,239	72.94%				--	\$781,239	22.41%
6. Part B Clinical Quality Management	\$95,000	8.87%	\$66,803	2.77%		--	\$161,803	4.64%
7. Part B Grantee Planning & Evaluation Activities	\$10,124	0.95%	\$107,978	4.47%		--	\$118,102	3.39%
8. Grantee Administration	\$184,643	17.24%	\$62,856	2.60%		--	\$247,499	7.10%
9. Column Totals	\$1,071,006	100.00%	\$2,415,263	100.00%	\$0	0.00%	\$3,486,269	100.00%
10. Total Part B Allocations	\$3,486,269							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$781,239	100.00%	\$0	--	\$781,239	100.00%
a. Outpatient /Ambulatory Health Services		--	\$56,087	7.18%		--	\$56,087	7.18%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$30,528	3.91%		--	\$30,528	3.91%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$694,624	88.91%		--	\$694,624	88.91%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$781,239	100.00%	\$0	--	\$781,239	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,085,766	100.00%	\$0	0.00%	\$5,085,766	56.59%
a. ADAP Services		0.00%	\$5,085,766	100.00%		0.00%	\$5,085,766	56.59%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,520,935	41.76%				0.00%	\$1,520,935	16.92%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$259,735	100.00%	\$259,735	2.89%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,800,587	49.44%					\$1,800,587	20.03%
6. Part B Clinical Quality Management	\$40,100	1.10%		0.00%		0.00%	\$40,100	0.45%
7. Part B Grantee Planning & Evaluation Activities	\$40,245	1.11%		0.00%		0.00%	\$40,245	0.45%
8. Grantee Administration	\$239,929	6.59%		0.00%		0.00%	\$239,929	2.67%
9. Column Totals	\$3,641,796	100.00%	\$5,085,766	100.00%	\$259,735	100.00%	\$8,987,297	100.00%
10. Total Part B Allocations	\$8,987,297							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,600,314	88.88%	\$164,235	63.23%	\$1,764,549	85.64%
a. Outpatient /Ambulatory Health Services		--	\$293,729	16.31%	\$51,500	19.83%	\$345,229	16.76%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--	\$105,333	5.85%	\$0	0.00%	\$105,333	5.11%
d. Oral Health Care		--	\$5,000	0.28%	\$75,735	29.16%	\$80,735	3.92%
e. Early Intervention Services		--		0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$85,400	4.74%	\$37,000	14.25%	\$122,400	5.94%
k. Medical Nutrition Therapy		--	\$50,491	2.80%		0.00%	\$50,491	2.45%
l. Medical Case Management (including Treatment Adherence)		--	\$1,030,361	57.22%	\$0	0.00%	\$1,030,361	50.01%
m. Substance Abuse Services--outpatient		--	\$30,000	1.67%		0.00%	\$30,000	1.46%
2. Support Services Sub-total	\$0	--	\$200,273	11.12%	\$95,500	36.77%	\$295,773	14.36%
a. Case Management (non-Medical)		--	\$22,000	1.22%	\$0	0.00%	\$22,000	1.07%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$37,790	2.10%	\$10,000	3.85%	\$47,790	2.32%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--	\$16,000	0.89%	\$0	0.00%	\$16,000	0.78%
f. Housing Services		--	\$7,048	0.39%	\$25,000	9.63%	\$32,048	1.56%
g. Legal Services		--	\$0	0.00%	\$25,000	9.63%	\$25,000	1.21%
h. Linguistics Services		--	\$3,525	0.20%	\$0	0.00%	\$3,525	0.17%
i. Medical Transportation Services		--	\$101,910	5.66%		0.00%	\$101,910	4.95%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$10,000	0.56%	\$0	0.00%	\$10,000	0.49%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$2,000	0.11%	\$35,500	13.67%	\$37,500	1.82%
p. Treatment Adherence Counseling		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$1,800,587	100.00%	\$259,735	100.00%	\$2,060,322	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$17,738	45.45%
2. Outreach to increase minority participation in ADAP	\$21,287	54.55%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$39,025	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,134,502	19.36%	\$16,532,765	97.35%	\$0	--	\$17,667,267	77.35%
a. ADAP Services	\$0	0.00%	\$5,430,704	31.98%	--	--	\$5,430,704	23.78%
b. Health Insurance to Provide Medications	\$1,134,502	19.36%	\$11,102,061	65.37%	--	--	\$12,236,563	53.57%
c. ADAP Access/Adherence/Monitoring Services	--	0.00%	\$0	0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	--	--	--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	--	0.00%	--	--	--	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,176,292	54.21%	--	--	--	--	\$3,176,292	13.91%
6. Part B Clinical Quality Management	\$51,300	0.88%	\$34,817	0.21%	--	--	\$86,117	0.38%
7. Part B Grantee Planning & Evaluation Activities	\$380,798	6.50%	\$189,376	1.12%	--	--	\$570,174	2.50%
8. Grantee Administration	\$1,116,390	19.05%	\$225,275	1.33%	--	--	\$1,341,665	5.87%
9. Column Totals	\$5,859,282	100.00%	\$16,982,233	100.00%	\$0	0.00%	\$22,841,515	100.00%
10. Total Part B Allocations	\$22,841,515							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,751,750	55.15%	\$0	--	\$1,751,750	55.15%
a. Outpatient /Ambulatory Health Services	--	--	--	0.00%	--	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	0.00%	--	--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	--	--	--	0.00%	--	--	\$0	0.00%
d. Oral Health Care	--	--	\$99,651	3.14%	--	--	\$99,651	3.14%
e. Early Intervention Services	--	--	--	0.00%	--	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	0.00%	--	--	\$0	0.00%
g. Home Health Care	--	--	--	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	--	--	0.00%	--	--	\$0	0.00%
i. Hospice Services	--	--	--	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	--	\$155,541	4.90%	--	--	\$155,541	4.90%
k. Medical Nutrition Therapy	--	--	--	0.00%	--	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	--	--	\$1,458,506	45.92%	--	--	\$1,458,506	45.92%
m. Substance Abuse Services--outpatient	--	--	\$38,052	1.20%	--	--	\$38,052	1.20%
2. Support Services Sub-total	\$0	--	\$1,424,542	44.85%	\$0	--	\$1,424,542	44.85%
a. Case Management (non-Medical)	--	--	\$981,283	30.89%	--	--	\$981,283	30.89%
b. Child Care Services	--	--	--	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	--	\$41,682	1.31%	--	--	\$41,682	1.31%
d. Food Bank/Home-Delivered Meals	--	--	\$93,167	2.93%	--	--	\$93,167	2.93%
e. Health Education/Risk Reduction	--	--	--	0.00%	--	--	\$0	0.00%
f. Housing Services	--	--	--	0.00%	--	--	\$0	0.00%
g. Legal Services	--	--	--	0.00%	--	--	\$0	0.00%
h. Linguistics Services	--	--	--	0.00%	--	--	\$0	0.00%
i. Medical Transportation Services	--	--	\$306,400	9.65%	--	--	\$306,400	9.65%
j. Outreach Services	--	--	--	0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services	--	--	\$2,010	0.06%	--	--	\$2,010	0.06%
l. Referral for Health Care/Supportive Services	--	--	--	0.00%	--	--	\$0	0.00%
m. Rehabilitation Services	--	--	--	0.00%	--	--	\$0	0.00%
n. Respite Care	--	--	--	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	--	--	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	--	--	0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$3,176,292	100.00%	\$0	--	\$3,176,292	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$209,278	90.00%
2. Outreach to increase minority participation in ADAP	--	0.00%
3. Clinical Quality Management	--	0.00%
4. Grantee Planning & Evaluation Activities	--	0.00%
5. Grantee Administration	\$23,253	10.00%
6. Total MAI Allocations	\$232,531	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$89,673	11.70%	\$814,789	82.35%	\$0	--	\$904,462	100.00%
a. ADAP Services	\$89,673	11.70%	\$668,061	67.52%		--		0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	14.83%		--		0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--		0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--		0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--		0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--		0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation						--		0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$520,346	67.90%				--		0.00%
6. Part B Clinical Quality Management	\$35,617	4.65%	\$47,955	4.85%		--		0.00%
7. Part B Grantee Planning & Evaluation Activities	\$7,283	0.94%	\$34,997	3.54%		--		0.00%
8. Grantee Administration	\$64,906	8.47%	\$91,644	9.26%		--		0.00%
9. Column Totals	\$766,355	100.00%	\$989,385	100.00%	\$0	0.00%	\$904,462	100.00%
10. Total Part B Allocations	\$1,755,740							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$520,346	100.00%	\$0	--	\$520,346	100.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--		0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--		0.00%		--		0.00%
e. Early Intervention Services		--		0.00%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--		0.00%
g. Home Health Care		--		0.00%		--		0.00%
h. Home and Community-based Health Services		--		0.00%		--		0.00%
i. Hospice Services		--		0.00%		--		0.00%
j. Mental Health Services		--		0.00%		--		0.00%
k. Medical Nutrition Therapy		--		0.00%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$520,346	--		--		0.00%
m. Substance Abuse Services--outpatient		--		0.00%		--		0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--		0.00%
b. Child Care Services		--		0.00%		--		0.00%
c. Emergency Financial Assistance		--		0.00%		--		0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--		0.00%
e. Health Education/Risk Reduction		--		0.00%		--		0.00%
f. Housing Services		--		0.00%		--		0.00%
g. Legal Services		--		0.00%		--		0.00%
h. Linguistics Services		--		0.00%		--		0.00%
i. Medical Transportation Services		--		0.00%		--		0.00%
j. Outreach Services		--		0.00%		--		0.00%
k. Psychosocial Support Services		--		0.00%		--		0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--		0.00%
m. Rehabilitation Services		--		0.00%		--		0.00%
n. Respite Care		--		0.00%		--		0.00%
o. Substance Abuse Residential Services		--		0.00%		--		0.00%
p. Treatment Adherence Counseling		--		0.00%		--		0.00%
3. Total	\$0	--	\$520,346	100.00%	\$0	--	\$520,346	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$24,058,251	87.28%	\$0	--	\$24,058,251	66.66%
a. ADAP Services		0.00%	\$16,180,000	58.70%		--	\$16,180,000	44.83%
b. Health Insurance to Provide Medications		0.00%	\$6,500,000	23.58%		--	\$6,500,000	18.01%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,378,251	5.00%		--	\$1,378,251	3.82%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,910,700	81.06%				--	\$6,910,700	19.15%
6. Part B Clinical Quality Management	\$428,512	5.03%	\$639,223	2.32%		--	\$1,067,735	2.96%
7. Part B Grantee Planning & Evaluation Activities	\$329,307	3.86%	\$149,989	0.54%		--	\$479,296	1.33%
8. Grantee Administration	\$856,762	10.05%	\$2,717,555	9.86%		--	\$3,574,317	9.90%
9. Column Totals	\$8,525,281	100.00%	\$27,565,018	100.00%	\$0	0.00%	\$36,090,299	100.00%
10. Total Part B Allocations	\$36,090,299							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,659,083	81.89%	\$0	--	\$5,659,083	81.89%
a. Outpatient /Ambulatory Health Services		--	\$3,293,751	47.66%		--	\$3,293,751	47.66%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--	\$639,576	9.25%		--	\$639,576	9.25%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$574,110	8.31%		--	\$574,110	8.31%
k. Medical Nutrition Therapy		--	\$11,022	0.16%		--	\$11,022	0.16%
l. Medical Case Management (including Treatment Adherence)		--	\$949,418	13.74%		--	\$949,418	13.74%
m. Substance Abuse Services--outpatient		--	\$191,206	2.77%		--	\$191,206	2.77%
2. Support Services Sub-total	\$0	--	\$1,251,617	18.11%	\$0	--	\$1,251,617	18.11%
a. Case Management (non-Medical)		--	\$499,959	7.23%		--	\$499,959	7.23%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$433,099	6.27%		--	\$433,099	6.27%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$56,545	0.82%		--	\$56,545	0.82%
i. Medical Transportation Services		--	\$30,529	0.44%		--	\$30,529	0.44%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$165,569	2.40%		--	\$165,569	2.40%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$65,916	0.95%		--	\$65,916	0.95%
3. Total	\$0	--	\$6,910,700	100.00%	\$0	--	\$6,910,700	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$207,816	46.29%
2. Outreach to increase minority participation in ADAP	\$207,816	46.29%
3. Clinical Quality Management	\$3,428	0.76%
4. Grantee Planning & Evaluation Activities	\$3,428	0.76%
5. Grantee Administration	\$26,462	5.89%
6. Total MAI Allocations	\$448,950	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,187,299	94.75%	\$0	--	\$13,187,299	70.16%
a. ADAP Services		0.00%	\$5,477,860	39.36%		--	\$5,477,860	29.14%
b. Health Insurance to Provide Medications		0.00%	\$6,971,822	50.09%		--	\$6,971,822	37.09%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$737,617	5.30%		--	\$737,617	3.92%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,748,410	76.82%				--	\$3,748,410	19.94%
6. Part B Clinical Quality Management	\$245,000	5.02%		0.00%		--	\$245,000	1.30%
7. Part B Grantee Planning & Evaluation Activities		0.00%	\$420,297	3.02%		--	\$420,297	2.24%
8. Grantee Administration	\$886,106	18.16%	\$309,707	2.23%		--	\$1,195,813	6.36%
9. Column Totals	\$4,879,516	100.00%	\$13,917,303	100.00%	\$0	0.00%	\$18,796,819	100.00%
10. Total Part B Allocations	\$18,796,819							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,522,532	93.97%	\$0	--	\$3,522,532	93.97%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$3,522,532	93.97%		--	\$3,522,532	93.97%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$225,878	6.03%	\$0	--	\$225,878	6.03%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$45,353	1.21%		--	\$45,353	1.21%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--	\$100,000	2.67%		--	\$100,000	2.67%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$24,922	0.66%		--	\$24,922	0.66%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$55,603	1.48%		--	\$55,603	1.48%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,748,410	100.00%	\$0	--	\$3,748,410	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$159,222	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$159,222	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$40,000	0.85%	\$11,624,879	93.59%	\$0	--	\$11,664,879	68.13%
a. ADAP Services	\$40,000	0.85%	\$9,324,879	75.08%	--	--	\$9,364,879	54.70%
b. Health Insurance to Provide Medications		0.00%	\$2,250,000	18.12%		--	\$2,250,000	13.14%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$50,000	0.40%		--	\$50,000	0.29%
2. Part B Health Insurance Premium & Cost Sharing Assistance						--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,078,258	86.75%				--	\$4,078,258	23.82%
6. Part B Clinical Quality Management	\$26,367	0.56%	\$75,073	0.60%		--	\$101,440	0.59%
7. Part B Grantee Planning & Evaluation Activities	\$96,681	2.06%	\$34,236	0.28%		--	\$130,917	0.76%
8. Grantee Administration	\$459,870	9.78%	\$686,336	5.53%		--	\$1,146,206	6.69%
9. Column Totals	\$4,701,176	100.00%	\$12,420,524	100.00%	\$0	0.00%	\$17,121,700	100.00%
10. Total Part B Allocations	\$17,121,700							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,551,768	87.09%	\$0	--	\$3,551,768	87.09%
a. Outpatient /Ambulatory Health Services		--	\$582,879	14.29%		--	\$582,879	14.29%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--	\$336,916	8.26%		--	\$336,916	8.26%
d. Oral Health Care		--	\$254,594	6.24%		--	\$254,594	6.24%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$74,903	1.84%		--	\$74,903	1.84%
k. Medical Nutrition Therapy		--	\$13,214	0.32%		--	\$13,214	0.32%
l. Medical Case Management (including Treatment Adherence)		--	\$2,286,050	56.05%		--	\$2,286,050	56.05%
m. Substance Abuse Services--outpatient		--	\$3,212	0.08%		--	\$3,212	0.08%
2. Support Services Sub-total	\$0	--	\$526,490	12.91%	\$0	--	\$526,490	12.91%
a. Case Management (non-Medical)		--	\$171,429	4.20%		--	\$171,429	4.20%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$50,133	1.23%		--	\$50,133	1.23%
d. Food Bank/Home-Delivered Meals		--	\$18,712	0.46%		--	\$18,712	0.46%
e. Health Education/Risk Reduction		--	\$18,555	0.45%		--	\$18,555	0.45%
f. Housing Services		--	\$2,714	0.07%		--	\$2,714	0.07%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,840	0.05%		--	\$1,840	0.05%
i. Medical Transportation Services		--	\$84,935	2.08%		--	\$84,935	2.08%
j. Outreach Services		--	\$47,657	1.17%		--	\$47,657	1.17%
k. Psychosocial Support Services		--	\$3,945	0.10%		--	\$3,945	0.10%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$892	0.02%		--	\$892	0.02%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$125,678	3.08%		--	\$125,678	3.08%
3. Total	\$0	--	\$4,078,258	100.00%	\$0	--	\$4,078,258	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$165,431	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$165,431	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$8,479	0.46%	\$5,777,331	99.60%	\$0	--	\$5,785,810	75.50%
a. ADAP Services	\$4,979	0.27%	\$4,758,318	82.03%	--	--	\$4,763,297	62.16%
b. Health Insurance to Provide Medications	\$3,500	0.19%	\$979,013	16.88%	--	--	\$982,513	12.82%
c. ADAP Access/Adherence/Monitoring Services	--	0.00%	\$40,000	0.69%	--	--	\$40,000	0.52%
2. Part B Health Insurance Premium & Cost Sharing Assistance	--	0.00%	--	--	--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	--	0.00%	--	--	--	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,579,300	84.81%	--	--	--	--	\$1,579,300	20.61%
6. Part B Clinical Quality Management	\$118,851	6.38%	\$8,916	0.15%	--	--	\$127,767	1.67%
7. Part B Grantee Planning & Evaluation Activities	\$65,917	3.54%	\$0	0.00%	--	--	\$65,917	0.86%
8. Grantee Administration	\$89,601	4.81%	\$14,542	0.25%	--	--	\$104,143	1.36%
9. Column Totals	\$1,862,148	100.00%	\$5,800,789	100.00%	\$0	0.00%	\$7,662,937	100.00%
10. Total Part B Allocations	\$7,662,937							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$451,600	28.59%	\$0	--	\$451,600	28.59%
a. Outpatient /Ambulatory Health Services	--	--	--	0.00%	--	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	0.00%	--	--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	--	--	--	0.00%	--	--	\$0	0.00%
d. Oral Health Care	--	--	\$44,900	2.84%	--	--	\$44,900	2.84%
e. Early Intervention Services	--	--	\$4,200	0.27%	--	--	\$4,200	0.27%
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	0.00%	--	--	\$0	0.00%
g. Home Health Care	--	--	--	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	--	--	0.00%	--	--	\$0	0.00%
i. Hospice Services	--	--	\$0	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	--	\$75,600	4.79%	--	--	\$75,600	4.79%
k. Medical Nutrition Therapy	--	--	\$4,900	0.31%	--	--	\$4,900	0.31%
l. Medical Case Management (including Treatment Adherence)	--	--	\$322,000	20.39%	--	--	\$322,000	20.39%
m. Substance Abuse Services--outpatient	--	--	\$0	0.00%	--	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,127,700	71.41%	\$0	--	\$1,127,700	71.41%
a. Case Management (non-Medical)	--	--	\$105,300	6.67%	--	--	\$105,300	6.67%
b. Child Care Services	--	--	\$0	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	--	\$323,100	20.46%	--	--	\$323,100	20.46%
d. Food Bank/Home-Delivered Meals	--	--	\$120,400	7.62%	--	--	\$120,400	7.62%
e. Health Education/Risk Reduction	--	--	\$4,700	0.30%	--	--	\$4,700	0.30%
f. Housing Services	--	--	\$0	0.00%	--	--	\$0	0.00%
g. Legal Services	--	--	\$7,200	0.46%	--	--	\$7,200	0.46%
h. Linguistics Services	--	--	\$500	0.03%	--	--	\$500	0.03%
i. Medical Transportation Services	--	--	\$426,800	27.02%	--	--	\$426,800	27.02%
j. Outreach Services	--	--	\$0	0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services	--	--	\$0	0.00%	--	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	--	--	\$139,700	8.85%	--	--	\$139,700	8.85%
m. Rehabilitation Services	--	--	\$0	0.00%	--	--	\$0	0.00%
n. Respite Care	--	--	\$0	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	--	\$0	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	--	\$0	0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$1,579,300	100.00%	\$0	--	\$1,579,300	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$50,505	90.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$2,806	5.00%
5. Grantee Administration	\$2,806	5.00%
6. Total MAI Allocations	\$56,117	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$7,053,821	94.29%	\$0	0.00%	\$7,053,821	100.00%
a. ADAP Services		0.00%	\$7,053,821	94.29%		0.00%		0.00%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%		0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%		0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$10,000	0.17%				0.00%		0.00%
3. Part B Home and Community-based Health Services	\$60,000	1.04%				0.00%		0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$282,412	99.05%		0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%		0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,507,005	78.34%						0.00%
6. Part B Clinical Quality Management	\$260,301	4.52%		0.00%		0.00%		0.00%
7. Part B Grantee Planning & Evaluation Activities	\$18,200	0.32%		0.00%		0.00%		0.00%
8. Grantee Administration	\$897,692	15.60%	\$427,260	5.71%	\$2,710	0.95%		0.00%
9. Column Totals	\$5,753,198	100.00%	\$7,481,081	100.00%	\$285,122	100.00%	\$7,053,821	100.00%
10. Total Part B Allocations	\$13,519,401							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,166,272	92.44%	\$247,221	87.54%	\$4,413,493	92.15%
a. Outpatient /Ambulatory Health Services		--	\$2,176,219	48.29%	\$144,248	51.08%		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%		0.00%
d. Oral Health Care		--	\$409,795	9.09%		0.00%		0.00%
e. Early Intervention Services		--	\$794,299	17.62%		0.00%		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--						0.00%
g. Home Health Care		--		0.00%		0.00%		0.00%
h. Home and Community-based Health Services		--						0.00%
i. Hospice Services		--		0.00%		0.00%		0.00%
j. Mental Health Services		--	\$55,048	1.22%		0.00%		0.00%
k. Medical Nutrition Therapy		--	\$16,482	0.37%		0.00%		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$714,429	15.85%	\$102,973	36.46%		0.00%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%		0.00%
2. Support Services Sub-total	\$0	--	\$340,733	7.56%	\$35,191	12.46%	\$375,924	7.85%
a. Case Management (non-Medical)		--	\$315,733	7.01%	\$35,191	12.46%		0.00%
b. Child Care Services		--		0.00%		0.00%		0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%		0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%		0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%		0.00%
f. Housing Services		--		0.00%		0.00%		0.00%
g. Legal Services		--		0.00%		0.00%		0.00%
h. Linguistics Services		--		0.00%		0.00%		0.00%
i. Medical Transportation Services		--	\$25,000	0.55%		0.00%		0.00%
j. Outreach Services		--		0.00%		0.00%		0.00%
k. Psychosocial Support Services		--		0.00%		0.00%		0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%		0.00%
m. Rehabilitation Services		--		0.00%		0.00%		0.00%
n. Respite Care		--		0.00%		0.00%		0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%		0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%		0.00%
3. Total	\$0	--	\$4,507,005	100.00%	\$282,412	100.00%	\$4,789,417	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$29,796	25.00%
2. Outreach to increase minority participation in ADAP	\$77,470	65.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$11,919	10.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$119,185	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,673,525	100.00%	\$0	--	\$9,673,525	73.30%
a. ADAP Services		0.00%	\$9,673,525	100.00%		--	\$9,673,525	73.30%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$2,000	0.06%				--	\$2,000	0.02%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,869,554	81.44%				--	\$2,869,554	21.74%
6. Part B Clinical Quality Management	\$243,885	6.92%		0.00%		--	\$243,885	1.85%
7. Part B Grantee Planning & Evaluation Activities	\$43,957	1.25%		0.00%		--	\$43,957	0.33%
8. Grantee Administration	\$364,102	10.33%		0.00%		--	\$364,102	2.76%
9. Column Totals	\$3,523,498	100.00%	\$9,673,525	100.00%	\$0	0.00%	\$13,197,023	100.00%
10. Total Part B Allocations	\$13,197,023							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,772,554	96.62%	\$0	--	\$2,772,554	96.62%
a. Outpatient /Ambulatory Health Services		--	\$44,670	1.56%		--	\$44,670	1.56%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$194,000	6.76%		--	\$194,000	6.76%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$2,700	0.09%		--	\$2,700	0.09%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,531,184	88.21%		--	\$2,531,184	88.21%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$97,000	3.38%	\$0	--	\$97,000	3.38%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$35,000	1.22%		--	\$35,000	1.22%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$62,000	2.16%		--	\$62,000	2.16%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,869,554	100.00%	\$0	--	\$2,869,554	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$5,000	1.00%	\$369,629	100.00%	\$0	--	\$374,629	43.08%
a. ADAP Services	\$5,000	1.00%	\$369,629	100.00%		--	\$374,629	43.08%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$270,359	54.07%				--	\$270,359	31.09%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$110,000	22.00%			\$0	--	\$110,000	12.65%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management	\$5,959	1.19%		0.00%		--	\$5,959	0.69%
7. Part B Grantee Planning & Evaluation Activities	\$25,253	5.05%		0.00%		--	\$25,253	2.90%
8. Grantee Administration	\$83,429	16.69%		0.00%		--	\$83,429	9.59%
9. Column Totals	\$500,000	100.00%	\$369,629	100.00%	\$0	0.00%	\$869,629	100.00%
10. Total Part B Allocations	\$869,629							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$110,000	100.00%	\$0	--	\$0	--	\$110,000	100.00%
a. Outpatient /Ambulatory Health Services		0.00%		--		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%		--		--	\$0	0.00%
d. Oral Health Care		0.00%		--		--	\$0	0.00%
e. Early Intervention Services		0.00%		--		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		--		--	\$0	0.00%
g. Home Health Care		0.00%		--		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%		--		--	\$0	0.00%
i. Hospice Services		0.00%		--		--	\$0	0.00%
j. Mental Health Services		0.00%		--		--	\$0	0.00%
k. Medical Nutrition Therapy		0.00%		--		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$110,000	100.00%		--		--	\$110,000	100.00%
m. Substance Abuse Services--outpatient		0.00%		--		--	\$0	0.00%
2. Support Services Sub-total	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		0.00%		--		--	\$0	0.00%
b. Child Care Services		0.00%		--		--	\$0	0.00%
c. Emergency Financial Assistance		0.00%		--		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		--		--	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		--		--	\$0	0.00%
f. Housing Services		0.00%		--		--	\$0	0.00%
g. Legal Services		0.00%		--		--	\$0	0.00%
h. Linguistics Services		0.00%		--		--	\$0	0.00%
i. Medical Transportation Services		0.00%		--		--	\$0	0.00%
j. Outreach Services		0.00%		--		--	\$0	0.00%
k. Psychosocial Support Services		0.00%		--		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		--		--	\$0	0.00%
m. Rehabilitation Services		0.00%		--		--	\$0	0.00%
n. Respite Care		0.00%		--		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		--		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		--		--	\$0	0.00%
3. Total	\$110,000	100.00%	\$0	--	\$0	--	\$110,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,620,611	100.00%	\$0	--	\$1,620,611	58.27%
a. ADAP Services		0.00%	\$1,620,611	100.00%		--	\$1,620,611	58.27%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$794,380	68.45%				--	\$794,380	28.56%
6. Part B Clinical Quality Management	\$7,116	0.61%		0.00%		--	\$7,116	0.26%
7. Part B Grantee Planning & Evaluation Activities	\$166,359	14.34%		0.00%		--	\$166,359	5.98%
8. Grantee Administration	\$192,625	16.60%		0.00%		--	\$192,625	6.93%
9. Column Totals	\$1,160,480	100.00%	\$1,620,611	100.00%	\$0	0.00%	\$2,781,091	100.00%
10. Total Part B Allocations	\$2,781,091							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$514,880	64.82%	\$0	--	\$514,880	64.82%
a. Outpatient /Ambulatory Health Services		--	\$20,000	2.52%		--	\$20,000	2.52%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$1,000	0.13%		--	\$1,000	0.13%
e. Early Intervention Services		--	\$92,880	11.69%		--	\$92,880	11.69%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,000	0.13%		--	\$1,000	0.13%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$15,000	1.89%		--	\$15,000	1.89%
k. Medical Nutrition Therapy		--	\$20,000	2.52%		--	\$20,000	2.52%
l. Medical Case Management (including Treatment Adherence)		--	\$365,000	45.95%		--	\$365,000	45.95%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$279,500	35.18%	\$0	--	\$279,500	35.18%
a. Case Management (non-Medical)		--	\$55,000	6.92%		--	\$55,000	6.92%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$43,000	5.41%		--	\$43,000	5.41%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$2,400	0.30%		--	\$2,400	0.30%
f. Housing Services		--	\$125,000	15.74%		--	\$125,000	15.74%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$25,000	3.15%		--	\$25,000	3.15%
j. Outreach Services		--	\$15,000	1.89%		--	\$15,000	1.89%
k. Psychosocial Support Services		--	\$14,100	1.77%		--	\$14,100	1.77%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$794,380	100.00%	\$0	--	\$794,380	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$13,818	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$13,818	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$107,363	5.30%	\$5,738,876	95.80%	\$0	--	\$5,846,239	72.93%
a. ADAP Services		0.00%	\$4,596,434	76.73%		--	\$4,596,434	57.34%
b. Health Insurance to Provide Medications	\$84,163	4.16%	\$660,940	11.03%		--	\$745,103	9.30%
c. ADAP Access/Adherence/Monitoring Services	\$23,200	1.15%	\$481,502	8.04%		--	\$504,702	6.30%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$963,860	47.59%				--	\$963,860	12.02%
6. Part B Clinical Quality Management	\$285,485	14.09%		0.00%		--	\$285,485	3.56%
7. Part B Grantee Planning & Evaluation Activities	\$262,549	12.96%	\$0	0.00%		--	\$262,549	3.28%
8. Grantee Administration	\$406,269	20.06%	\$251,476	4.20%		--	\$657,745	8.21%
9. Column Totals	\$2,025,526	100.00%	\$5,990,352	100.00%	\$0	0.00%	\$8,015,878	100.00%
10. Total Part B Allocations	\$8,015,878							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$464,017	48.14%	\$0	--	\$464,017	48.14%
a. Outpatient /Ambulatory Health Services		--	\$134,679	13.97%		--	\$134,679	13.97%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$193,340	20.06%		--	\$193,340	20.06%
e. Early Intervention Services		--	\$135,998	14.11%		--	\$135,998	14.11%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--		0.00%		--	\$0	0.00%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$499,843	51.86%	\$0	--	\$499,843	51.86%
a. Case Management (non-Medical)		--	\$48,205	5.00%		--	\$48,205	5.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$44,987	4.67%		--	\$44,987	4.67%
f. Housing Services		--	\$85,206	8.84%		--	\$85,206	8.84%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$79,596	8.26%		--	\$79,596	8.26%
j. Outreach Services		--	\$58,606	6.08%		--	\$58,606	6.08%
k. Psychosocial Support Services		--	\$102,891	10.67%		--	\$102,891	10.67%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$80,352	8.34%		--	\$80,352	8.34%
3. Total	\$0	--	\$963,860	100.00%	\$0	--	\$963,860	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$29,990	50.00%
2. Outreach to increase minority participation in ADAP	\$29,990	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$59,980	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$966,937	100.00%	\$0	--	\$966,937	65.92%
a. ADAP Services		0.00%	\$821,896	85.00%		--	\$821,896	56.03%
b. Health Insurance to Provide Medications		0.00%	\$145,041	15.00%		--	\$145,041	9.89%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$77,341	15.47%				--	\$77,341	5.27%
3. Part B Home and Community-based Health Services	\$6,076	1.22%				--	\$6,076	0.41%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$138,025	27.61%				--	\$138,025	9.41%
6. Part B Clinical Quality Management	\$67,924	13.58%		0.00%		--	\$67,924	4.63%
7. Part B Grantee Planning & Evaluation Activities	\$108,041	21.61%		0.00%		--	\$108,041	7.37%
8. Grantee Administration	\$102,593	20.52%		0.00%		--	\$102,593	6.99%
9. Column Totals	\$500,000	100.00%	\$966,937	100.00%	\$0	0.00%	\$1,466,937	100.00%
10. Total Part B Allocations	\$1,466,937							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$131,686	95.41%	\$0	--	\$131,686	95.41%
a. Outpatient /Ambulatory Health Services		--	\$63,153	45.75%		--	\$63,153	45.75%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$27,951	20.25%		--	\$27,951	20.25%
e. Early Intervention Services		--	\$10,000	7.25%		--	\$10,000	7.25%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$12,153	8.80%		--	\$12,153	8.80%
k. Medical Nutrition Therapy		--	\$100	0.07%		--	\$100	0.07%
l. Medical Case Management (including Treatment Adherence)		--	\$100	0.07%		--	\$100	0.07%
m. Substance Abuse Services--outpatient		--	\$18,229	13.21%		--	\$18,229	13.21%
2. Support Services Sub-total	\$0	--	\$6,339	4.59%	\$0	--	\$6,339	4.59%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$3,000	2.17%		--	\$3,000	2.17%
d. Food Bank/Home-Delivered Meals		--	\$100	0.07%		--	\$100	0.07%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$100	0.07%		--	\$100	0.07%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$3,039	2.20%		--	\$3,039	2.20%
i. Medical Transportation Services		--	\$100	0.07%		--	\$100	0.07%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$138,025	100.00%	\$0	--	\$138,025	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,113,192	100.00%	\$0	--	\$2,113,192	53.74%
a. ADAP Services		0.00%	\$1,213,192	57.41%		--	\$1,213,192	30.85%
b. Health Insurance to Provide Medications		0.00%	\$900,000	42.59%		--	\$900,000	22.89%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$150,000	8.25%				--	\$150,000	3.81%
3. Part B Home and Community-based Health Services	\$221,927	12.20%				--	\$221,927	5.64%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,093,161	60.10%				--	\$1,093,161	27.80%
6. Part B Clinical Quality Management	\$84,568	4.65%		0.00%		--	\$84,568	2.15%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%				--	\$0	0.00%
8. Grantee Administration	\$269,125	14.80%		0.00%		--	\$269,125	6.84%
9. Column Totals	\$1,818,781	100.00%	\$2,113,192	100.00%	\$0	0.00%	\$3,931,973	100.00%
10. Total Part B Allocations	\$3,931,973							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$829,161	75.85%	\$0	--	\$829,161	75.85%
a. Outpatient /Ambulatory Health Services		--	\$80,061	7.32%		--	\$80,061	7.32%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$4,000	0.37%		--	\$4,000	0.37%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$30,000	2.74%		--	\$30,000	2.74%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$20,000	1.83%		--	\$20,000	1.83%
k. Medical Nutrition Therapy		--	\$13,100	1.20%		--	\$13,100	1.20%
l. Medical Case Management (including Treatment Adherence)		--	\$677,000	61.93%		--	\$677,000	61.93%
m. Substance Abuse Services--outpatient		--	\$5,000	0.46%		--	\$5,000	0.46%
2. Support Services Sub-total	\$0	--	\$264,000	24.15%	\$0	--	\$264,000	24.15%
a. Case Management (non-Medical)		--	\$264,000	24.15%		--	\$264,000	24.15%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,093,161	100.00%	\$0	--	\$1,093,161	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$31,343,106	96.66%	\$0	--	\$31,343,106	72.25%
a. ADAP Services		0.00%	\$26,343,106	81.24%		--	\$26,343,106	60.72%
b. Health Insurance to Provide Medications		0.00%	\$5,000,000	15.42%		--	\$5,000,000	11.52%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$527,477	4.81%				--	\$527,477	1.22%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,239,442	66.07%				--	\$7,239,442	16.69%
6. Part B Clinical Quality Management	\$280,000	2.56%		0.00%		--	\$280,000	0.65%
7. Part B Grantee Planning & Evaluation Activities	\$1,363,311	12.44%	\$542,195	1.67%		--	\$1,905,506	4.39%
8. Grantee Administration	\$1,546,730	14.12%	\$542,195	1.67%		--	\$2,088,925	4.81%
9. Column Totals	\$10,956,960	100.00%	\$32,427,496	100.00%	\$0	0.00%	\$43,384,456	100.00%
10. Total Part B Allocations	\$43,384,456							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,826,139	94.29%	\$0	--	\$6,826,139	94.29%
a. Outpatient /Ambulatory Health Services		--	\$4,238,878	58.55%		--	\$4,238,878	58.55%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$520,078	7.18%		--	\$520,078	7.18%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$318,598	4.40%		--	\$318,598	4.40%
k. Medical Nutrition Therapy		--	\$34,804	0.48%		--	\$34,804	0.48%
l. Medical Case Management (including Treatment Adherence)		--	\$1,640,262	22.66%		--	\$1,640,262	22.66%
m. Substance Abuse Services--outpatient		--	\$73,519	1.02%		--	\$73,519	1.02%
2. Support Services Sub-total	\$0	--	\$413,303	5.71%	\$0	--	\$413,303	5.71%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$156,000	2.15%		--	\$156,000	2.15%
g. Legal Services		--	\$85,000	1.17%		--	\$85,000	1.17%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$80,694	1.11%		--	\$80,694	1.11%
j. Outreach Services		--	\$12,609	0.17%		--	\$12,609	0.17%
k. Psychosocial Support Services		--	\$39,000	0.54%		--	\$39,000	0.54%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$40,000	0.55%		--	\$40,000	0.55%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$7,239,442	100.00%	\$0	--	\$7,239,442	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$467,391	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$467,391	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,874,726	5.11%	\$110,870,226	100.00%	\$0	0.00%	\$112,744,952	76.08%
a. ADAP Services	\$1,874,726	5.11%	\$81,870,226	73.84%		0.00%	\$83,744,952	56.51%
b. Health Insurance to Provide Medications		0.00%	\$25,000,000	22.55%		0.00%	\$25,000,000	16.87%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$4,000,000	3.61%		0.00%	\$4,000,000	2.70%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$222,586	0.61%			\$647,455	100.00%	\$870,041	0.59%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$17,353,490	47.31%					\$17,353,490	11.71%
6. Part B Clinical Quality Management	\$1,438,204	3.92%		0.00%		0.00%	\$1,438,204	0.97%
7. Part B Grantee Planning & Evaluation Activities	\$2,716,505	7.41%		0.00%		0.00%	\$2,716,505	1.83%
8. Grantee Administration	\$13,075,080	35.65%		0.00%		0.00%	\$13,075,080	8.82%
9. Column Totals	\$36,680,591	100.00%	\$110,870,226	100.00%	\$647,455	100.00%	\$148,198,272	100.00%
10. Total Part B Allocations	\$148,198,272							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$222,586	100.00%	\$7,580,529	43.68%	\$374,453	57.83%	\$8,177,568	44.87%
a. Outpatient /Ambulatory Health Services		0.00%	\$2,543,611	14.66%		0.00%	\$2,543,611	13.96%
b. AIDS Drug Assistance Program (ADAP) Treatments							\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%	\$60,000	0.35%		0.00%	\$60,000	0.33%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%	\$2,634,175	15.18%	\$18,305	2.83%	\$2,652,480	14.56%
k. Medical Nutrition Therapy		0.00%		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$222,586	100.00%	\$2,342,743	13.50%	\$356,148	55.01%	\$2,921,477	16.03%
m. Substance Abuse Services-outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	0.00%	\$9,772,961	56.32%	\$273,002	42.17%	\$10,045,963	55.13%
a. Case Management (non-Medical)		0.00%	\$3,999,172	23.05%	\$208,441	32.19%	\$4,207,613	23.09%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%	\$21,250	0.12%	\$4,354	0.67%	\$25,604	0.14%
d. Food Bank/Home-Delivered Meals		0.00%	\$1,261,169	7.27%		0.00%	\$1,261,169	6.92%
e. Health Education/Risk Reduction		0.00%	\$2,653,021	15.29%	\$60,207	9.30%	\$2,713,228	14.89%
f. Housing Services		0.00%		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%	\$54,527	0.31%		0.00%	\$54,527	0.30%
i. Medical Transportation Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%	\$1,358,042	7.83%		0.00%	\$1,358,042	7.45%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$425,780	2.45%		0.00%	\$425,780	2.34%
3. Total	\$222,586	100.00%	\$17,353,490	100.00%	\$647,455	100.00%	\$18,223,531	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$705,632	40.00%
2. Outreach to increase minority participation in ADAP	\$1,058,447	60.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$1,764,079	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$22,771,479	97.38%	\$0	0.00%	\$22,771,479	66.40%
a. ADAP Services	\$0	0.00%	\$22,771,479	97.38%		0.00%	\$22,771,479	66.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$54,590	0.51%				0.00%	\$54,590	0.16%
3. Part B Home and Community-based Health Services	\$3,835	0.04%				0.00%	\$3,835	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$284,588	98.90%	\$284,588	0.83%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%			\$3,160	1.10%	\$3,160	0.01%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,875,109	74.15%					\$7,875,109	22.96%
6. Part B Clinical Quality Management	\$71,412	0.67%	\$0	0.00%		0.00%	\$71,412	0.21%
7. Part B Grantee Planning & Evaluation Activities	\$1,309,144	12.33%	\$270,004	1.15%		0.00%	\$1,579,148	4.60%
8. Grantee Administration	\$1,306,621	12.30%	\$342,250	1.46%		0.00%	\$1,648,871	4.81%
9. Column Totals	\$10,620,711	100.00%	\$23,383,733	100.00%	\$287,748	100.00%	\$34,292,192	100.00%
10. Total Part B Allocations	\$34,292,192							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,728,421	85.44%	\$247,458	86.95%	\$6,975,879	85.49%
a. Outpatient /Ambulatory Health Services		--	\$3,250,062	41.27%	\$123,224	43.30%	\$3,373,286	41.34%
b. AIDS Drug Assistance Program (ADAP) Treatments		--					\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$547,531	6.95%	\$6,000	2.11%	\$553,531	6.78%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$131,768	1.67%	\$26,443	9.29%	\$158,211	1.94%
k. Medical Nutrition Therapy		--	\$53,245	0.68%	\$0	0.00%	\$53,245	0.65%
l. Medical Case Management (including Treatment Adherence)		--	\$2,613,194	33.18%	\$91,791	32.25%	\$2,704,985	33.15%
m. Substance Abuse Services--outpatient		--	\$132,621	1.68%	\$0	0.00%	\$132,621	1.63%
2. Support Services Sub-total	\$0	--	\$1,146,688	14.56%	\$37,130	13.05%	\$1,183,818	14.51%
a. Case Management (non-Medical)		--	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$217,881	2.77%		0.00%	\$217,881	2.67%
d. Food Bank/Home-Delivered Meals		--	\$32,120	0.41%		0.00%	\$32,120	0.39%
e. Health Education/Risk Reduction		--	\$224,505	2.85%		0.00%	\$224,505	2.75%
f. Housing Services		--	\$6,323	0.08%		0.00%	\$6,323	0.08%
g. Legal Services		--	\$97,000	1.23%		0.00%	\$97,000	1.19%
h. Linguistics Services		--	\$1,988	0.03%		0.00%	\$1,988	0.02%
i. Medical Transportation Services		--	\$106,578	1.35%		0.00%	\$106,578	1.31%
j. Outreach Services		--	\$80,412	1.02%		0.00%	\$80,412	0.99%
k. Psychosocial Support Services		--	\$116,057	1.47%		0.00%	\$116,057	1.42%
l. Referral for Health Care/Supportive Services		--	\$86,928	1.10%		0.00%	\$86,928	1.07%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$176,896	2.25%	\$37,130	13.05%	\$214,026	2.62%
3. Total	\$0	--	\$7,875,109	100.00%	\$284,588	100.00%	\$8,159,697	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$163,071	50.01%
2. Outreach to increase minority participation in ADAP	\$163,000	49.99%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$326,071	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$104,173	20.83%	\$183,465	100.00%	\$0	--	\$287,638	42.09%
a. ADAP Services	\$104,173	20.83%	\$183,465	100.00%	--	--	\$287,638	42.09%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$265,882	53.18%				--	\$265,882	38.90%
6. Part B Clinical Quality Management	\$32,989	6.60%		0.00%		--	\$32,989	4.83%
7. Part B Grantee Planning & Evaluation Activities	\$28,961	5.79%		0.00%		--	\$28,961	4.24%
8. Grantee Administration	\$67,995	13.60%		0.00%		--	\$67,995	9.95%
9. Column Totals	\$500,000	100.00%	\$183,465	100.00%	\$0	0.00%	\$683,465	100.00%
10. Total Part B Allocations	\$683,465							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$200,000	75.22%	\$0	--	\$200,000	75.22%
a. Outpatient /Ambulatory Health Services		--	\$165,000	62.06%		--	\$165,000	62.06%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$20,000	7.52%		--	\$20,000	7.52%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$5,000	1.88%		--	\$5,000	1.88%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$10,000	3.76%		--	\$10,000	3.76%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$65,882	24.78%	\$0	--	\$65,882	24.78%
a. Case Management (non-Medical)		--	\$10,000	3.76%		--	\$10,000	3.76%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$4,467	1.68%		--	\$4,467	1.68%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$3,000	1.13%		--	\$3,000	1.13%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$4,705	1.77%		--	\$4,705	1.77%
j. Outreach Services		--	\$30,000	11.28%		--	\$30,000	11.28%
k. Psychosocial Support Services		--	\$13,710	5.16%		--	\$13,710	5.16%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$265,882	100.00%	\$0	--	\$265,882	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,680,652	94.00%	\$0	0.00%	\$15,680,652	68.54%
a. ADAP Services		0.00%	\$13,680,652	82.01%		0.00%	\$13,680,652	59.80%
b. Health Insurance to Provide Medications		0.00%	\$2,000,000	11.99%		0.00%	\$2,000,000	8.74%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$132,250	2.24%			\$300,091	100.00%	\$432,341	1.89%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,983,000	67.54%					\$3,983,000	17.41%
6. Part B Clinical Quality Management	\$601,237	10.20%		0.00%		0.00%	\$601,237	2.63%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$1,180,871	20.02%	\$1,001,151	6.00%		0.00%	\$2,182,022	9.54%
9. Column Totals	\$5,897,358	100.00%	\$16,681,803	100.00%	\$300,091	100.00%	\$22,879,252	100.00%
10. Total Part B Allocations	\$22,879,252							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	0.00%	\$3,983,000	100.00%	\$300,091	100.00%	\$4,283,091	97.00%
a. Outpatient /Ambulatory Health Services		0.00%	\$2,500,000	62.77%		0.00%	\$2,500,000	56.62%
b. AIDS Drug Assistance Program (ADAP) Treatments							\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%	\$1,483,000	37.23%		0.00%	\$1,483,000	33.59%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy		0.00%		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		0.00%		0.00%	\$300,091	100.00%	\$300,091	6.80%
m. Substance Abuse Services-outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$132,250	100.00%	\$0	0.00%	\$0	0.00%	\$132,250	3.00%
a. Case Management (non-Medical)		0.00%		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$132,250	100.00%		0.00%		0.00%	\$132,250	3.00%
k. Psychosocial Support Services		0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		0.00%	\$0	0.00%
3. Total	\$132,250	100.00%	\$3,983,000	100.00%	\$300,091	100.00%	\$4,415,341	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$143,577	90.45%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$15,156	9.55%
6. Total MAI Allocations	\$158,733	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$811,668	24.25%	\$4,122,749	89.80%	\$0	0.00%	\$4,934,417	100.00%
a. ADAP Services		0.00%	\$3,284,256	71.53%		0.00%		0.00%
b. Health Insurance to Provide Medications	\$729,307	21.79%	\$838,493	18.26%		0.00%		0.00%
c. ADAP Access/Adherence/Monitoring Services	\$82,361	2.46%	\$0	0.00%		0.00%		0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%		0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%		0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$214,476	100.00%		0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%				0.00%		0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,971,867	58.91%						0.00%
6. Part B Clinical Quality Management	\$121,042	3.62%	\$142,042	3.09%		0.00%		0.00%
7. Part B Grantee Planning & Evaluation Activities	\$29,985	0.90%	\$0	0.00%		0.00%		0.00%
8. Grantee Administration	\$412,580	12.33%	\$326,339	7.11%		0.00%		0.00%
9. Column Totals	\$3,347,142	100.00%	\$4,591,130	100.00%	\$214,476	100.00%	\$4,934,417	100.00%
10. Total Part B Allocations	\$8,152,748							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,545,978	78.40%	\$214,476	100.00%	\$1,760,454	80.52%
a. Outpatient /Ambulatory Health Services		--	\$683,737	34.67%	\$155,776	72.63%		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--	\$230,542	11.69%		0.00%		0.00%
d. Oral Health Care		--	\$0	0.00%	\$58,700	27.37%		0.00%
e. Early Intervention Services		--			\$0	0.00%		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--						0.00%
g. Home Health Care		--	\$40,000	2.03%	\$0	0.00%		0.00%
h. Home and Community-based Health Services		--						0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%		0.00%
j. Mental Health Services		--	\$150,190	7.62%	\$0	0.00%		0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%	\$0	0.00%		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$441,509	22.39%		0.00%		0.00%
m. Substance Abuse Services--outpatient		--				0.00%		0.00%
2. Support Services Sub-total	\$0	--	\$425,889	21.60%	\$0	0.00%	\$425,889	19.48%
a. Case Management (non-Medical)		--	\$375,000	19.02%		0.00%		0.00%
b. Child Care Services		--				0.00%		0.00%
c. Emergency Financial Assistance		--				0.00%		0.00%
d. Food Bank/Home-Delivered Meals		--				0.00%		0.00%
e. Health Education/Risk Reduction		--				0.00%		0.00%
f. Housing Services		--				0.00%		0.00%
g. Legal Services		--				0.00%		0.00%
h. Linguistics Services		--				0.00%		0.00%
i. Medical Transportation Services		--	\$50,889	2.58%		0.00%		0.00%
j. Outreach Services		--				0.00%		0.00%
k. Psychosocial Support Services		--				0.00%		0.00%
l. Referral for Health Care/Supportive Services		--				0.00%		0.00%
m. Rehabilitation Services		--				0.00%		0.00%
n. Respite Care		--				0.00%		0.00%
o. Substance Abuse Residential Services		--				0.00%		0.00%
p. Treatment Adherence Counseling		--				0.00%		0.00%
3. Total	\$0	--	\$1,971,867	100.00%	\$214,476	100.00%	\$2,186,343	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$3,813,162	84.28%	\$0	--	\$3,813,162	61.95%
a. ADAP Services		0.00%	\$253,747	5.61%		--	\$253,747	4.12%
b. Health Insurance to Provide Medications		0.00%	\$3,559,415	78.67%		--	\$3,559,415	57.83%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,353,574	83.01%				--	\$1,353,574	21.99%
6. Part B Clinical Quality Management	\$63,194	3.88%	\$78,879	1.74%		--	\$142,073	2.31%
7. Part B Grantee Planning & Evaluation Activities	\$50,834	3.12%	\$180,068	3.98%		--	\$230,902	3.75%
8. Grantee Administration	\$163,067	10.00%	\$452,457	10.00%		--	\$615,524	10.00%
9. Column Totals	\$1,630,669	100.00%	\$4,524,566	100.00%	\$0	0.00%	\$6,155,235	100.00%
10. Total Part B Allocations	\$6,155,235							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$744,466	55.00%	\$0	--	\$744,466	55.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$744,466	55.00%		--	\$744,466	55.00%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$609,108	45.00%	\$0	--	\$609,108	45.00%
a. Case Management (non-Medical)		--	\$421,108	31.11%		--	\$421,108	31.11%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$108,000	7.98%		--	\$108,000	7.98%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$45,000	3.32%		--	\$45,000	3.32%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$3,000	0.22%		--	\$3,000	0.22%
i. Medical Transportation Services		--	\$32,000	2.36%		--	\$32,000	2.36%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,353,574	100.00%	\$0	--	\$1,353,574	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$18,905	90.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$2,101	10.00%
6. Total MAI Allocations	\$21,006	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,191,646	10.41%	\$26,514,862	95.19%	\$0	0.00%	\$27,706,508	70.03%
a. ADAP Services	\$1,191,646	10.41%	\$25,846,509	92.79%		0.00%	\$27,038,155	68.34%
b. Health Insurance to Provide Medications		0.00%	\$668,353	2.40%		0.00%	\$668,353	1.69%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$3,711,441	32.43%			\$264,024	100.00%	\$3,975,465	10.05%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$395,843	3.46%				0.00%	\$395,843	1.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,503,232	39.35%					\$4,503,232	11.38%
6. Part B Clinical Quality Management	\$255,839	2.24%		0.00%		0.00%	\$255,839	0.65%
7. Part B Grantee Planning & Evaluation Activities	\$460,601	4.02%		0.00%		0.00%	\$460,601	1.16%
8. Grantee Administration	\$926,378	8.09%	\$1,340,984	4.81%		0.00%	\$2,267,362	5.73%
9. Column Totals	\$11,444,980	100.00%	\$27,855,846	100.00%	\$264,024	100.00%	\$39,564,850	100.00%
10. Total Part B Allocations	\$39,564,850							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,805,797	75.60%	\$3,047,864	67.68%	\$240,788	91.20%	\$6,094,450	71.88%
a. Outpatient /Ambulatory Health Services	\$78,085	2.10%	\$940,375	20.88%		0.00%	\$1,018,460	12.01%
b. AIDS Drug Assistance Program (ADAP) Treatments							\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$213,398	5.75%	\$70,338	1.56%		0.00%	\$283,736	3.35%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$159,511	4.30%					\$159,511	1.88%
g. Home Health Care		0.00%	\$92,553	2.06%		0.00%	\$92,553	1.09%
h. Home and Community-based Health Services	\$2,000	0.05%					\$2,000	0.02%
i. Hospice Services		0.00%	\$51,170	1.14%		0.00%	\$51,170	0.60%
j. Mental Health Services	\$101,283	2.73%	\$26,479	0.59%		0.00%	\$127,762	1.51%
k. Medical Nutrition Therapy		0.00%	\$30,538	0.68%		0.00%	\$30,538	0.36%
l. Medical Case Management (including Treatment Adherence)	\$2,248,619	60.59%	\$1,781,219	39.55%	\$240,788	91.20%	\$4,270,626	50.37%
m. Substance Abuse Services-outpatient	\$2,900	0.08%	\$55,192	1.23%		0.00%	\$58,092	0.69%
2. Support Services Sub-total	\$905,643	24.40%	\$1,455,368	32.32%	\$23,236	8.80%	\$2,384,247	28.12%
a. Case Management (non-Medical)	\$4,922	0.13%		0.00%		0.00%	\$4,922	0.06%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$205,700	5.54%	\$270,403	6.00%		0.00%	\$476,103	5.62%
d. Food Bank/Home-Delivered Meals	\$104,794	2.82%	\$442,737	9.83%		0.00%	\$547,531	6.46%
e. Health Education/Risk Reduction	\$79,761	2.15%	\$414,633	9.21%		0.00%	\$494,394	5.83%
f. Housing Services	\$221,264	5.96%		0.00%		0.00%	\$221,264	2.61%
g. Legal Services	\$27,500	0.74%	\$62,439	1.39%		0.00%	\$89,939	1.06%
h. Linguistics Services	\$1,783	0.05%	\$38,168	0.85%		0.00%	\$39,951	0.47%
i. Medical Transportation Services	\$164,739	4.44%	\$124,162	2.76%		0.00%	\$288,901	3.41%
j. Outreach Services	\$8,418	0.23%	\$8,392	0.19%	\$23,236	8.80%	\$40,046	0.47%
k. Psychosocial Support Services	\$48,713	1.31%	\$56,692	1.26%		0.00%	\$105,405	1.24%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%	\$37,742	0.84%		0.00%	\$37,742	0.45%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$38,051	1.03%		0.00%		0.00%	\$38,051	0.45%
3. Total	\$3,711,441	100.00%	\$4,503,232	100.00%	\$264,024	100.00%	\$8,478,697	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$326,480	85.00%
3. Clinical Quality Management	\$19,205	5.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$38,409	10.00%
6. Total MAI Allocations	\$384,094	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,802,986	19.96%	\$18,683,514	95.18%	\$0	--	\$20,486,500	71.47%
a. ADAP Services	\$1,802,986	19.96%	\$18,068,429	92.04%		--	\$19,871,415	69.32%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$615,085	3.13%		--	\$615,085	2.15%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$602,210	6.67%				--	\$602,210	2.10%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,669,516	51.69%				--	\$4,669,516	16.29%
6. Part B Clinical Quality Management	\$375,301	4.16%	\$104,255	0.53%		--	\$479,556	1.67%
7. Part B Grantee Planning & Evaluation Activities	\$72,549	0.80%	\$0	0.00%		--	\$72,549	0.25%
8. Grantee Administration	\$1,511,259	16.73%	\$842,552	4.29%		--	\$2,353,811	8.21%
9. Column Totals	\$9,033,821	100.00%	\$19,630,321	100.00%	\$0	0.00%	\$28,664,142	100.00%
10. Total Part B Allocations	\$28,664,142							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,545,207	54.51%	\$0	--	\$2,545,207	54.51%
a. Outpatient /Ambulatory Health Services		--	\$984,363	21.08%		--	\$984,363	21.08%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$161,330	3.45%		--	\$161,330	3.45%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$65,743	1.41%		--	\$65,743	1.41%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$61,730	1.32%		--	\$61,730	1.32%
j. Mental Health Services		--	\$269,043	5.76%		--	\$269,043	5.76%
k. Medical Nutrition Therapy		--	\$361,711	7.75%		--	\$361,711	7.75%
l. Medical Case Management (including Treatment Adherence)		--	\$641,287	13.73%		--	\$641,287	13.73%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$2,124,309	45.49%	\$0	--	\$2,124,309	45.49%
a. Case Management (non-Medical)		--	\$833,847	17.86%		--	\$833,847	17.86%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$358,585	7.68%		--	\$358,585	7.68%
d. Food Bank/Home-Delivered Meals		--	\$69,730	1.49%		--	\$69,730	1.49%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$101,135	2.17%		--	\$101,135	2.17%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$502,271	10.76%		--	\$502,271	10.76%
j. Outreach Services		--	\$258,741	5.54%		--	\$258,741	5.54%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$4,669,516	100.00%	\$0	--	\$4,669,516	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$321,677	99.42%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$1,880	0.58%
6. Total MAI Allocations	\$323,557	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$432,313	37.29%	\$2,335,679	100.00%	\$0	0.00%	\$2,767,992	75.38%
a. ADAP Services	\$432,313	37.29%	\$2,335,679	100.00%		0.00%	\$2,767,992	75.38%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$177,183	100.00%	\$177,183	4.83%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$374,324	32.29%					\$374,324	10.19%
6. Part B Clinical Quality Management	\$108,524	9.36%		0.00%		0.00%	\$108,524	2.96%
7. Part B Grantee Planning & Evaluation Activities	\$117,976	10.18%		0.00%		0.00%	\$117,976	3.21%
8. Grantee Administration	\$126,141	10.88%		0.00%		0.00%	\$126,141	3.44%
9. Column Totals	\$1,159,278	100.00%	\$2,335,679	100.00%	\$177,183	100.00%	\$3,672,140	100.00%
10. Total Part B Allocations	\$3,672,140							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$104,094	27.81%	\$111,299	62.82%	\$215,393	39.06%
a. Outpatient /Ambulatory Health Services		--		0.00%		0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$104,094	27.81%	\$111,299	62.82%	\$215,393	39.06%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$270,230	72.19%	\$65,884	37.18%	\$336,114	60.94%
a. Case Management (non-Medical)		--	\$270,230	72.19%	\$65,884	37.18%	\$336,114	60.94%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--		0.00%		0.00%	\$0	0.00%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$374,324	100.00%	\$177,183	100.00%	\$551,507	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$9,457	50.00%
2. Outreach to increase minority participation in ADAP	\$9,457	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$18,914	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$245,456	2.36%	\$13,082,057	95.68%	\$0	0.00%	\$13,327,513	54.16%
a. ADAP Services	\$17,273	0.17%	\$11,082,057	81.05%		0.00%	\$11,099,330	45.11%
b. Health Insurance to Provide Medications	\$228,183	2.20%	\$2,000,000	14.63%		0.00%	\$2,228,183	9.06%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$550,984	100.00%	\$550,984	2.24%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$9,420,191	90.73%					\$9,420,191	38.28%
6. Part B Clinical Quality Management	\$214,680	2.07%	\$667	0.00%		0.00%	\$215,347	0.88%
7. Part B Grantee Planning & Evaluation Activities	\$220,182	2.12%	\$131,970	0.97%		0.00%	\$352,152	1.43%
8. Grantee Administration	\$282,548	2.72%	\$457,969	3.35%		0.00%	\$740,517	3.01%
9. Column Totals	\$10,383,057	100.00%	\$13,672,663	100.00%	\$550,984	100.00%	\$24,606,704	100.00%
10. Total Part B Allocations							\$24,606,704	

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$7,937,318	84.26%	\$393,939	71.50%	\$8,331,257	83.55%
a. Outpatient /Ambulatory Health Services		--	\$4,212,880	44.72%		0.00%	\$4,212,880	42.25%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$398,951	4.24%	\$30,555	5.55%	\$429,506	4.31%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$2,200	0.02%		0.00%	\$2,200	0.02%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$290,886	3.09%	\$12,800	2.32%	\$303,686	3.05%
k. Medical Nutrition Therapy		--	\$13,161	0.14%		0.00%	\$13,161	0.13%
l. Medical Case Management (including Treatment Adherence)		--	\$2,904,311	30.83%	\$350,584	63.63%	\$3,254,895	32.64%
m. Substance Abuse Services--outpatient		--	\$114,929	1.22%		0.00%	\$114,929	1.15%
2. Support Services Sub-total	\$0	--	\$1,482,873	15.74%	\$157,045	28.50%	\$1,639,918	16.45%
a. Case Management (non-Medical)		--	\$587,218	6.23%	\$31,104	5.65%	\$618,322	6.20%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$102,240	1.09%		0.00%	\$102,240	1.03%
d. Food Bank/Home-Delivered Meals		--	\$43,198	0.46%		0.00%	\$43,198	0.43%
e. Health Education/Risk Reduction		--	\$209,132	2.22%	\$32,160	5.84%	\$241,292	2.42%
f. Housing Services		--	\$2,200	0.02%		0.00%	\$2,200	0.02%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$1,320	0.01%		0.00%	\$1,320	0.01%
i. Medical Transportation Services		--	\$265,721	2.82%	\$33,514	6.08%	\$299,235	3.00%
j. Outreach Services		--	\$23,922	0.25%	\$14,174	2.57%	\$38,096	0.38%
k. Psychosocial Support Services		--	\$72,569	0.77%	\$12,230	2.22%	\$84,799	0.85%
l. Referral for Health Care/Supportive Services		--	\$121,236	1.29%	\$27,847	5.05%	\$149,083	1.50%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$54,117	0.57%	\$6,016	1.09%	\$60,133	0.60%
3. Total	\$0	--	\$9,420,191	100.00%	\$550,984	100.00%	\$9,971,175	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$71,241	36.51%
2. Outreach to increase minority participation in ADAP	\$123,902	63.49%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$195,143	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$21,427	4.29%	\$408,300	100.00%	\$0	--	\$429,727	47.31%
a. ADAP Services	\$21,427	4.29%	\$408,300	100.00%	--	--	\$429,727	47.31%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$192,000	38.40%				--	\$192,000	21.14%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$196,387	39.28%				--	\$196,387	21.62%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$90,186	18.04%		0.00%		--	\$90,186	9.93%
9. Column Totals	\$500,000	100.00%	\$408,300	100.00%	\$0	0.00%	\$908,300	100.00%
10. Total Part B Allocations	\$908,300							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$163,387	83.20%	\$0	--	\$163,387	83.20%
a. Outpatient /Ambulatory Health Services		--	\$10,000	5.09%		--	\$10,000	5.09%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$10,000	5.09%		--	\$10,000	5.09%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$387	0.20%		--	\$387	0.20%
k. Medical Nutrition Therapy		--	\$200	0.10%		--	\$200	0.10%
l. Medical Case Management (including Treatment Adherence)		--	\$142,800	72.71%		--	\$142,800	72.71%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$33,000	16.80%	\$0	--	\$33,000	16.80%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$11,000	5.60%		--	\$11,000	5.60%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$1,500	0.76%		--	\$1,500	0.76%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$20,500	10.44%		--	\$20,500	10.44%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$196,387	100.00%	\$0	--	\$196,387	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$5,096,140	100.00%	\$15,202,440	100.00%	\$0	--	\$20,298,580	100.00%
a. ADAP Services	\$5,096,140	100.00%	\$8,035,903	52.86%	--	--	\$13,132,043	64.69%
b. Health Insurance to Provide Medications		0.00%	\$7,166,537	47.14%		--	\$7,166,537	35.31%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration		0.00%		0.00%		--	\$0	0.00%
9. Column Totals	\$5,096,140	100.00%	\$15,202,440	100.00%	\$0	0.00%	\$20,298,580	100.00%
10. Total Part B Allocations	\$20,298,580							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$99,305	55.61%
2. Outreach to increase minority participation in ADAP	\$63,126	35.35%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$16,143	9.04%
6. Total MAI Allocations	\$178,574	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$55,454,509	89.32%	\$0	--	\$55,454,509	100.00%
a. ADAP Services		0.00%	\$55,454,509	89.32%		--		0.00%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		--		0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--		0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,557,543	7.79%				--		0.00%
3. Part B Home and Community-based Health Services	\$234,900	1.17%				--		0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$1,042,939	5.21%			\$0	--		0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%				--		0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$13,017,713	65.08%				--		0.00%
6. Part B Clinical Quality Management	\$351,977	1.76%		0.00%		--		0.00%
7. Part B Grantee Planning & Evaluation Activities	\$2,143,309	10.71%		0.00%		--		0.00%
8. Grantee Administration	\$1,655,030	8.27%	\$6,629,615	10.68%		--		0.00%
9. Column Totals	\$20,003,411	100.00%	\$62,084,124	100.00%	\$0	0.00%	\$55,454,509	100.00%
10. Total Part B Allocations	\$82,087,535							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$1,042,939	100.00%	\$10,907,850	83.79%	\$0	--	\$11,950,789	84.99%
a. Outpatient /Ambulatory Health Services		0.00%	\$5,298,292	40.70%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments						--		
c. AIDS Pharmaceutical Assistance (local)	\$1,042,939	100.00%		0.00%		--		0.00%
d. Oral Health Care		0.00%	\$2,576,893	19.80%		--		0.00%
e. Early Intervention Services		0.00%	\$116,130	0.89%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--		0.00%
g. Home Health Care		0.00%	\$2,212	0.02%		--		0.00%
h. Home and Community-based Health Services		0.00%				--		0.00%
i. Hospice Services		0.00%	\$25,742	0.20%		--		0.00%
j. Mental Health Services		0.00%	\$192,406	1.48%		--		0.00%
k. Medical Nutrition Therapy		0.00%	\$96,893	0.74%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$2,532,996	19.46%		--		0.00%
m. Substance Abuse Services--outpatient		0.00%	\$66,286	0.51%		--		0.00%
2. Support Services Sub-total	\$0	0.00%	\$2,109,863	16.21%	\$0	--	\$2,109,863	15.01%
a. Case Management (non-Medical)		0.00%	\$1,392,457	10.70%		--		0.00%
b. Child Care Services		0.00%	\$0	0.00%		--		0.00%
c. Emergency Financial Assistance		0.00%	\$40,234	0.31%		--		0.00%
d. Food Bank/Home-Delivered Meals		0.00%	\$179,860	1.38%		--		0.00%
e. Health Education/Risk Reduction		0.00%	\$0	0.00%		--		0.00%
f. Housing Services		0.00%	\$525	0.00%		--		0.00%
g. Legal Services		0.00%	\$18,207	0.14%		--		0.00%
h. Linguistics Services		0.00%	\$0	0.00%		--		0.00%
i. Medical Transportation Services		0.00%	\$407,646	3.13%		--		0.00%
j. Outreach Services		0.00%	\$50,689	0.39%		--		0.00%
k. Psychosocial Support Services		0.00%	\$20,245	0.16%		--		0.00%
l. Referral for Health Care/Supportive Services		0.00%	\$0	0.00%		--		0.00%
m. Rehabilitation Services		0.00%	\$0	0.00%		--		0.00%
n. Respite Care		0.00%	\$0	0.00%		--		0.00%
o. Substance Abuse Residential Services		0.00%	\$0	0.00%		--		0.00%
p. Treatment Adherence Counseling		0.00%	\$0	0.00%		--		0.00%
3. Total	\$1,042,939	100.00%	\$13,017,713	100.00%	\$0	--	\$14,060,652	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$389,552	50.00%
2. Outreach to increase minority participation in ADAP	\$389,552	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$779,104	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$759,732	47.76%	\$1,938,918	87.28%	\$0	--	\$2,698,650	70.79%
a. ADAP Services	\$634,732	39.90%	\$1,078,918	48.57%	--	--	\$1,713,650	44.95%
b. Health Insurance to Provide Medications	\$125,000	7.86%	\$860,000	38.71%	--	--	\$985,000	25.84%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	--	--	--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$500	0.03%	--	--	--	--	\$500	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%	--	--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	--	0.00%	--	--	--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$662,027	41.62%	--	--	--	--	\$662,027	17.37%
6. Part B Clinical Quality Management	\$10,301	0.65%	\$15,373	0.69%	--	--	\$25,674	0.67%
7. Part B Grantee Planning & Evaluation Activities	\$39,910	2.51%	\$37,829	1.70%	--	--	\$77,739	2.04%
8. Grantee Administration	\$118,200	7.43%	\$229,250	10.32%	--	--	\$347,450	9.11%
9. Column Totals	\$1,590,669	100.00%	\$2,221,370	100.00%	\$0	0.00%	\$3,812,039	100.00%
10. Total Part B Allocations	\$3,812,039							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$595,749	89.99%	\$0	--	\$595,749	89.99%
a. Outpatient /Ambulatory Health Services	--	--	\$322,552	48.72%	--	--	\$322,552	48.72%
b. AIDS Drug Assistance Program (ADAP) Treatments	--	--	--	--	--	--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	--	--	--	0.00%	--	--	\$0	0.00%
d. Oral Health Care	--	--	\$5,000	0.76%	--	--	\$5,000	0.76%
e. Early Intervention Services	--	--	\$0	0.00%	--	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	--	--	--	--	--	--	\$0	0.00%
g. Home Health Care	--	--	--	0.00%	--	--	\$0	0.00%
h. Home and Community-based Health Services	--	--	--	--	--	--	\$0	0.00%
i. Hospice Services	--	--	\$0	0.00%	--	--	\$0	0.00%
j. Mental Health Services	--	--	\$0	0.00%	--	--	\$0	0.00%
k. Medical Nutrition Therapy	--	--	\$0	0.00%	--	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	--	--	\$268,197	40.51%	--	--	\$268,197	40.51%
m. Substance Abuse Services--outpatient	--	--	\$0	0.00%	--	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$66,278	10.01%	\$0	--	\$66,278	10.01%
a. Case Management (non-Medical)	--	--	\$65,278	9.86%	--	--	\$65,278	9.86%
b. Child Care Services	--	--	\$0	0.00%	--	--	\$0	0.00%
c. Emergency Financial Assistance	--	--	\$0	0.00%	--	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	--	--	\$0	0.00%	--	--	\$0	0.00%
e. Health Education/Risk Reduction	--	--	\$0	0.00%	--	--	\$0	0.00%
f. Housing Services	--	--	\$0	0.00%	--	--	\$0	0.00%
g. Legal Services	--	--	\$0	0.00%	--	--	\$0	0.00%
h. Linguistics Services	--	--	\$500	0.08%	--	--	\$500	0.08%
i. Medical Transportation Services	--	--	\$500	0.08%	--	--	\$500	0.08%
j. Outreach Services	--	--	\$0	0.00%	--	--	\$0	0.00%
k. Psychosocial Support Services	--	--	\$0	0.00%	--	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	--	--	\$0	0.00%	--	--	\$0	0.00%
m. Rehabilitation Services	--	--	\$0	0.00%	--	--	\$0	0.00%
n. Respite Care	--	--	\$0	0.00%	--	--	\$0	0.00%
o. Substance Abuse Residential Services	--	--	\$0	0.00%	--	--	\$0	0.00%
p. Treatment Adherence Counseling	--	--	\$0	0.00%	--	--	\$0	0.00%
3. Total	\$0	--	\$662,027	100.00%	\$0	--	\$662,027	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$276,554	76.20%	\$0	--	\$276,554	32.05%
a. ADAP Services		0.00%	\$276,554	76.20%		--	\$276,554	32.05%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$413,834	82.77%				--	\$413,834	47.96%
6. Part B Clinical Quality Management	\$23,916	4.78%	\$19,238	5.30%		--	\$43,154	5.00%
7. Part B Grantee Planning & Evaluation Activities	\$24,250	4.85%	\$18,858	5.20%		--	\$43,108	5.00%
8. Grantee Administration	\$38,000	7.60%	\$48,279	13.30%		--	\$86,279	10.00%
9. Column Totals	\$500,000	100.00%	\$362,929	100.00%	\$0	0.00%	\$862,929	100.00%
10. Total Part B Allocations	\$862,929							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$51,000	12.32%		--	\$51,000	12.32%
e. Early Intervention Services		--	\$3,239	0.78%		--	\$3,239	0.78%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$63,471	15.34%		--	\$63,471	15.34%
k. Medical Nutrition Therapy		--	\$39,299	9.50%		--	\$39,299	9.50%
l. Medical Case Management (including Treatment Adherence)		--	\$256,825	62.06%		--	\$256,825	62.06%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,286,270	18.44%	\$17,303,222	92.05%	\$0	0.00%	\$18,589,492	71.09%
a. ADAP Services	\$85	0.00%	\$3,370,385	17.93%		0.00%	\$3,370,470	12.89%
b. Health Insurance to Provide Medications	\$1,286,185	18.44%	\$13,593,682	72.32%		0.00%	\$14,879,867	56.90%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$339,155	1.80%		0.00%	\$339,155	1.30%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$357,533	94.08%	\$357,533	1.37%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%			\$22,481	5.92%	\$22,481	0.09%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,194,726	45.81%					\$3,194,726	12.22%
6. Part B Clinical Quality Management	\$326,528	4.68%	\$16,155	0.09%		0.00%	\$342,683	1.31%
7. Part B Grantee Planning & Evaluation Activities	\$196,561	2.82%	\$403,010	2.14%		0.00%	\$599,571	2.29%
8. Grantee Administration	\$1,969,758	28.24%	\$1,074,715	5.72%		0.00%	\$3,044,473	11.64%
9. Column Totals	\$6,973,843	100.00%	\$18,797,102	100.00%	\$380,014	100.00%	\$26,150,959	100.00%
10. Total Part B Allocations	\$26,150,959							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,797,324	87.56%	\$353,662	98.92%	\$3,150,986	88.70%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,532,071	47.96%	\$128,593	35.97%	\$1,660,664	46.75%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$478,817	14.99%	\$121,133	33.88%	\$599,950	16.89%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$145,532	4.56%	\$3,870	1.08%	\$149,402	4.21%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$612,195	19.16%	\$96,625	27.03%	\$708,820	19.95%
m. Substance Abuse Services--outpatient	\$0	--	\$28,710	0.90%	\$3,440	0.96%	\$32,150	0.91%
2. Support Services Sub-total	\$0	--	\$397,402	12.44%	\$3,870	1.08%	\$401,273	11.30%
a. Case Management (non-Medical)	\$0	--	\$163,895	5.13%	\$0	0.00%	\$163,895	4.61%
b. Child Care Services	\$0	--	\$7,308	0.23%	\$0	0.00%	\$7,308	0.21%
c. Emergency Financial Assistance	\$0	--	\$119,698	3.75%	\$0	0.00%	\$119,698	3.37%
d. Food Bank/Home-Delivered Meals	\$0	--	\$13,350	0.42%	\$2,150	0.60%	\$15,500	0.44%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$80,034	2.51%	\$1,720	0.48%	\$81,754	2.30%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$6,852	0.21%	\$0	0.00%	\$6,852	0.19%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$6,266	0.20%	\$0	0.00%	\$6,266	0.18%
3. Total	\$0	--	\$3,194,726	100.00%	\$357,533	100.00%	\$3,552,259	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$105,464	43.30%
2. Outreach to increase minority participation in ADAP	\$116,860	47.98%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$21,242	8.72%
6. Total MAI Allocations	\$243,566	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,536,377	84.67%	\$0	--	\$8,536,377	62.19%
a. ADAP Services		0.00%	\$0	0.00%		--	\$0	0.00%
b. Health Insurance to Provide Medications		0.00%	\$8,536,377	84.67%		--	\$8,536,377	62.19%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,934,816	80.56%				--	\$2,934,816	21.38%
6. Part B Clinical Quality Management	\$274,193	7.53%	\$394,092	3.91%		--	\$668,285	4.87%
7. Part B Grantee Planning & Evaluation Activities	\$184,962	5.08%	\$482,871	4.79%		--	\$667,833	4.87%
8. Grantee Administration	\$249,164	6.84%	\$669,032	6.64%		--	\$918,196	6.69%
9. Column Totals	\$3,643,135	100.00%	\$10,082,372	100.00%	\$0	0.00%	\$13,725,507	100.00%
10. Total Part B Allocations	\$13,725,507							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,755,077	93.88%	\$0	--	\$2,755,077	93.88%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$5,794	0.20%		--	\$5,794	0.20%
l. Medical Case Management (including Treatment Adherence)		--	\$2,731,283	93.06%		--	\$2,731,283	93.06%
m. Substance Abuse Services--outpatient		--	\$18,000	0.61%		--	\$18,000	0.61%
2. Support Services Sub-total	\$0	--	\$179,739	6.12%	\$0	--	\$179,739	6.12%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$138,720	4.73%		--	\$138,720	4.73%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$41,019	1.40%		--	\$41,019	1.40%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,934,816	100.00%	\$0	--	\$2,934,816	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$51,558	82.03%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$11,292	17.97%
6. Total MAI Allocations	\$62,849	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
a. ADAP Services		0.00%		--		--	\$0	0.00%
b. Health Insurance to Provide Medications		0.00%		--		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		--		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%		--		--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%		--		--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%		--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%		--		--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%		--		--	\$0	0.00%
6. Part B Clinical Quality Management		0.00%		--		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		--		--	\$0	0.00%
8. Grantee Administration	\$112,000	100.00%		--		--	\$112,000	100.00%
9. Column Totals	\$112,000	100.00%	\$0	--	\$0	0.00%	\$112,000	100.00%
10. Total Part B Allocations	\$112,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$608,063	100.00%	\$0	--	\$608,063	54.88%
a. ADAP Services		0.00%	\$395,241	65.00%		--	\$395,241	35.67%
b. Health Insurance to Provide Medications		0.00%	\$68,044	11.19%		--	\$68,044	6.14%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$144,778	23.81%		--	\$144,778	13.07%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$296,422	59.28%				--	\$296,422	26.75%
6. Part B Clinical Quality Management	\$46,197	9.24%		0.00%		--	\$46,197	4.17%
7. Part B Grantee Planning & Evaluation Activities	\$50,555	10.11%		0.00%		--	\$50,555	4.56%
8. Grantee Administration	\$106,826	21.37%		0.00%		--	\$106,826	9.64%
9. Column Totals	\$500,000	100.00%	\$608,063	100.00%	\$0	0.00%	\$1,108,063	100.00%
10. Total Part B Allocations	\$1,108,063							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$226,009	76.25%	\$0	--	\$226,009	76.25%
a. Outpatient /Ambulatory Health Services		--	\$199,461	67.29%		--	\$199,461	67.29%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$3,759	1.27%		--	\$3,759	1.27%
j. Mental Health Services		--	\$1,989	0.67%		--	\$1,989	0.67%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$20,800	7.02%		--	\$20,800	7.02%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$70,413	23.75%	\$0	--	\$70,413	23.75%
a. Case Management (non-Medical)		--	\$58,904	19.87%		--	\$58,904	19.87%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$346	0.12%		--	\$346	0.12%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,106	0.37%		--	\$1,106	0.37%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$10,057	3.39%		--	\$10,057	3.39%
3. Total	\$0	--	\$296,422	100.00%	\$0	--	\$296,422	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$4,027	43.01%
2. Outreach to increase minority participation in ADAP	\$5,337	56.99%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$9,364	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$333,147	9.63%	\$4,620,117	96.03%	\$0	0.00%	\$4,953,264	58.07%
a. ADAP Services		0.00%	\$4,045,117	84.08%		0.00%	\$4,045,117	47.43%
b. Health Insurance to Provide Medications	\$333,147	9.63%	\$575,000	11.95%		0.00%	\$908,147	10.65%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$258,509	100.00%	\$258,509	3.03%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,240,991	64.77%					\$2,240,991	26.27%
6. Part B Clinical Quality Management	\$53,825	1.56%	\$61,791	1.28%		0.00%	\$115,616	1.36%
7. Part B Grantee Planning & Evaluation Activities	\$187,194	5.41%	\$20,654	0.43%		0.00%	\$207,848	2.44%
8. Grantee Administration	\$644,553	18.63%	\$108,682	2.26%		0.00%	\$753,235	8.83%
9. Column Totals	\$3,459,710	100.00%	\$4,811,244	100.00%	\$258,509	100.00%	\$8,529,463	100.00%
10. Total Part B Allocations	\$8,529,463							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,970,705	87.94%	\$246,595	95.39%	\$2,217,300	88.71%
a. Outpatient /Ambulatory Health Services		--	\$817,132	36.46%	\$72,480	28.04%	\$889,612	35.59%
b. AIDS Drug Assistance Program (ADAP) Treatments		--					\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$275,000	12.27%		0.00%	\$275,000	11.00%
e. Early Intervention Services		--	\$191,000	8.52%		0.00%	\$191,000	7.64%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$288,688	12.88%		0.00%	\$288,688	11.55%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$368,885	16.46%	\$174,115	67.35%	\$543,000	21.72%
m. Substance Abuse Services--outpatient		--	\$30,000	1.34%		0.00%	\$30,000	1.20%
2. Support Services Sub-total	\$0	--	\$270,286	12.06%	\$11,914	4.61%	\$282,200	11.29%
a. Case Management (non-Medical)		--	\$130,586	5.83%	\$11,914	4.61%	\$142,500	5.70%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$50,000	2.23%		0.00%	\$50,000	2.00%
g. Legal Services		--	\$49,700	2.22%		0.00%	\$49,700	1.99%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$40,000	1.78%		0.00%	\$40,000	1.60%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$2,240,991	100.00%	\$258,509	100.00%	\$2,499,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$48,490	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$48,490	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$63,645	12.73%	\$234,716	94.90%	\$0	--	\$298,361	39.92%
a. ADAP Services		0.00%	\$216,037	87.35%		--	\$216,037	28.91%
b. Health Insurance to Provide Medications	\$63,645	12.73%		0.00%		--	\$63,645	8.52%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$18,679	7.55%		--	\$18,679	2.50%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$113,717	22.74%				--	\$113,717	15.22%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$203,593	40.72%				--	\$203,593	27.24%
6. Part B Clinical Quality Management	\$30,505	6.10%		0.00%		--	\$30,505	4.08%
7. Part B Grantee Planning & Evaluation Activities	\$28,712	5.74%		0.00%		--	\$28,712	3.84%
8. Grantee Administration	\$59,828	11.97%	\$12,602	5.10%		--	\$72,430	9.69%
9. Column Totals	\$500,000	100.00%	\$247,318	100.00%	\$0	0.00%	\$747,318	100.00%
10. Total Part B Allocations	\$747,318							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$201,493	98.97%	\$0	--	\$201,493	98.97%
a. Outpatient /Ambulatory Health Services		--	\$116,446	57.20%		--	\$116,446	57.20%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$27,600	13.56%		--	\$27,600	13.56%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$4,417	2.17%		--	\$4,417	2.17%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$11,250	5.53%		--	\$11,250	5.53%
k. Medical Nutrition Therapy		--	\$4,647	2.28%		--	\$4,647	2.28%
l. Medical Case Management (including Treatment Adherence)		--	\$32,400	15.91%		--	\$32,400	15.91%
m. Substance Abuse Services--outpatient		--	\$4,733	2.32%		--	\$4,733	2.32%
2. Support Services Sub-total	\$0	--	\$2,100	1.03%	\$0	--	\$2,100	1.03%
a. Case Management (non-Medical)		--	\$2,100	1.03%		--	\$2,100	1.03%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$203,593	100.00%	\$0	--	\$203,593	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$20,629,245	6.69%	\$780,806,195	94.91%	\$0	0.00%	\$801,435,439	70.54%
a. ADAP Services	\$11,761,970	3.81%	\$649,304,433	78.93%	\$0	0.00%	\$661,066,403	58.18%
b. Health Insurance to Provide Medications	\$8,761,714	2.84%	\$115,420,763	14.03%	\$0	0.00%	\$124,182,477	10.93%
c. ADAP Access/Adherence/Monitoring Services	\$105,561	0.03%	\$16,080,998	1.95%	\$0	0.00%	\$16,186,559	1.42%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$5,057,640	1.64%			\$0	0.00%	\$5,057,640	0.45%
3. Part B Home and Community-based Health Services	\$2,661,849	0.86%			\$0	0.00%	\$2,661,849	0.23%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$43,173,927	13.99%			\$4,884,905	97.70%	\$48,058,832	4.23%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$5,606,189	1.82%			\$112,385	2.25%	\$5,718,575	0.50%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$158,171,358	51.26%					\$158,171,358	13.92%
6. Part B Clinical Quality Management	\$9,820,939	3.18%	\$3,270,207	0.40%	\$0	0.00%	\$13,091,147	1.15%
7. Part B Grantee Planning & Evaluation Activities	\$16,446,532	5.33%	\$5,084,327	0.62%	\$0	0.00%	\$21,530,858	1.89%
8. Grantee Administration	\$46,983,998	15.23%	\$33,491,701	4.07%	\$2,710	0.05%	\$80,478,408	7.08%
9. Column Totals	\$308,551,677	100.00%	\$822,652,429	100.00%	\$5,000,000	100.00%	\$1,136,204,106	100.00%
10. Total Part B Allocations	\$1,136,204,106							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$32,201,578	74.59%	\$120,910,563	76.44%	\$3,554,188	72.76%	\$156,666,328	75.97%
a. Outpatient / Ambulatory Health Services	\$9,457,065	21.90%	\$48,589,447	30.72%	\$890,495	18.23%	\$58,937,007	28.58%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$1,785,902	4.14%	\$1,603,358	1.01%	\$161,701	3.31%	\$3,550,961	1.72%
d. Oral Health Care	\$3,663,436	8.49%	\$9,931,182	6.28%	\$398,062	8.15%	\$13,992,680	6.78%
e. Early Intervention Services	\$568,006	1.32%	\$2,705,076	1.71%	\$0	0.00%	\$3,273,082	1.59%
f. Health Insurance Premium & Cost Sharing Assistance	\$2,096,531	4.86%					\$2,096,531	1.02%
g. Home Health Care	\$1,000	0.00%	\$298,125	0.19%	\$0	0.00%	\$299,125	0.15%
h. Home and Community-based Health Services	\$3,440,611	7.97%					\$3,440,611	1.67%
i. Hospice Services	\$0	0.00%	\$142,401	0.09%	\$0	0.00%	\$142,401	0.07%
j. Mental Health Services	\$721,353	1.67%	\$7,254,112	4.59%	\$138,882	2.84%	\$8,114,348	3.93%
k. Medical Nutrition Therapy	\$172,289	0.40%	\$1,008,499	0.64%	\$0	0.00%	\$1,180,788	0.57%
l. Medical Case Management (including Treatment Adherence)	\$10,131,995	23.47%	\$48,126,454	30.43%	\$1,945,668	39.83%	\$60,204,117	29.19%
m. Substance Abuse Services—outpatient	\$163,389	0.38%	\$1,251,909	0.79%	\$19,379	0.40%	\$1,434,678	0.70%
2. Support Services Sub-total	\$10,972,350	25.41%	\$37,260,795	23.56%	\$1,330,717	27.24%	\$49,563,861	24.03%
a. Case Management (non-Medical)	\$4,742,899	10.99%	\$14,866,951	9.40%	\$485,342	9.94%	\$20,095,192	9.74%
b. Child Care Services	\$0	0.00%	\$7,308	0.00%	\$0	0.00%	\$7,308	0.00%
c. Emergency Financial Assistance	\$372,724	0.86%	\$3,176,510	2.01%	\$84,576	1.73%	\$3,633,810	1.76%
d. Food Bank/Home-Delivered Meals	\$1,488,922	3.45%	\$3,440,957	2.18%	\$9,150	0.19%	\$4,939,029	2.39%
e. Health Education/Risk Reduction	\$245,864	0.57%	\$4,197,218	2.65%	\$92,367	1.89%	\$4,535,449	2.20%
f. Housing Services	\$747,667	1.73%	\$778,223	0.49%	\$171,836	3.52%	\$1,697,726	0.82%
g. Legal Services	\$116,828	0.27%	\$430,999	0.27%	\$29,000	0.59%	\$576,827	0.28%
h. Linguistics Services	\$30,388	0.07%	\$248,073	0.16%	\$3,500	0.07%	\$281,961	0.14%
i. Medical Transportation Services	\$722,709	1.67%	\$3,471,548	2.19%	\$125,377	2.57%	\$4,319,634	2.09%
j. Outreach Services	\$225,718	0.52%	\$1,250,131	0.79%	\$37,410	0.77%	\$1,513,259	0.73%
k. Psychosocial Support Services	\$76,431	0.18%	\$2,211,247	1.40%	\$32,630	0.67%	\$2,320,308	1.13%
l. Referral for Health Care/Supportive Services	\$12,000	0.03%	\$987,055	0.62%	\$27,847	0.57%	\$1,026,902	0.50%
m. Rehabilitation Services	\$0	0.00%	\$892	0.00%	\$0	0.00%	\$892	0.00%
n. Respite Care	\$0	0.00%	\$37,742	0.02%	\$0	0.00%	\$37,742	0.02%
o. Substance Abuse Residential Services	\$2,132,284	4.94%	\$42,000	0.03%	\$35,500	0.73%	\$2,209,784	1.07%
p. Treatment Adherence Counseling	\$57,917	0.13%	\$2,113,942	1.34%	\$196,182	4.02%	\$2,368,041	1.15%
3. Total	\$43,173,927	100.00%	\$158,171,358	100.00%	\$4,884,905	100.00%	\$206,230,190	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$3,307,496	32.59%
2. Outreach to increase minority participation in ADAP	\$6,296,636	62.04%
3. Clinical Quality Management	\$33,462	0.33%
4. Grantee Planning & Evaluation Activities	\$161,761	1.59%
5. Grantee Administration	\$349,795	3.45%
6. Total MAI Allocations	\$10,149,150	100.00%