

FY13 Part A Allocations Report for Total Part A Grantees

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$383,937,596	81.40%	\$38,801,352	87.93%	\$422,738,948	81.96%
a. Outpatient /Ambulatory Health Services	\$149,274,614	31.65%	\$14,683,188	33.28%	\$163,957,802	31.79%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$10,734,542	2.28%	\$0	0.00%	\$10,734,542	2.08%
c. AIDS Pharmaceutical Assistance (local)	\$18,628,003	3.95%	\$442,894	1.00%	\$19,070,897	3.70%
d. Oral Health Care	\$32,219,199	6.83%	\$1,306,055	2.96%	\$33,525,254	6.50%
e. Early Intervention Services	\$15,337,980	3.25%	\$6,284,478	14.24%	\$21,622,458	4.19%
f. Health Insurance Premium & Cost Sharing Assistance	\$6,231,312	1.32%	\$0	0.00%	\$6,231,312	1.21%
g. Home Health Care	\$782,968	0.17%	\$21,188	0.05%	\$804,156	0.16%
h. Home and Community-based Health Services	\$2,837,755	0.60%	\$0	0.00%	\$2,837,755	0.55%
i. Hospice Services	\$1,078,111	0.23%	\$0	0.00%	\$1,078,111	0.21%
j. Mental Health Services	\$27,083,455	5.74%	\$1,361,924	3.09%	\$28,445,379	5.51%
k. Medical Nutrition Therapy	\$3,953,213	0.84%	\$62,459	0.14%	\$4,015,672	0.78%
l. Medical Case Management (incl. Treatment Adherence)	\$96,354,067	20.43%	\$13,473,866	30.53%	\$109,827,933	21.29%
m. Substance Abuse Services - outpatient	\$19,422,377	4.12%	\$1,165,300	2.64%	\$20,587,677	3.99%
Support Services Subtotal	\$87,741,730	18.60%	\$5,324,935	12.07%	\$93,066,665	18.04%
a. Case Management (non-Medical)	\$16,425,247	3.48%	\$1,345,826	3.05%	\$17,771,073	3.45%
b. Child Care Services	\$282,284	0.06%	\$675	0.00%	\$282,959	0.05%
c. Emergency Financial Assistance	\$3,717,623	0.79%	\$113,241	0.26%	\$3,830,864	0.74%
d. Food Bank/Home-Delivered Meals	\$16,778,240	3.56%	\$191,867	0.43%	\$16,970,107	3.29%
e. Health Education/Risk Reduction	\$610,738	0.13%	\$84,180	0.19%	\$694,918	0.13%
f. Housing Services	\$17,729,687	3.76%	\$1,111,740	2.52%	\$18,841,427	3.65%
g. Legal Services	\$8,312,090	1.76%	\$0	0.00%	\$8,312,090	1.61%
h. Linguistics Services	\$360,794	0.08%	\$63,044	0.14%	\$423,838	0.08%
i. Medical Transportation Services	\$8,591,903	1.82%	\$159,101	0.36%	\$8,751,004	1.70%
j. Outreach Services	\$2,454,244	0.52%	\$1,077,084	2.44%	\$3,531,328	0.68%
k. Psychosocial Support Services	\$5,749,470	1.22%	\$467,890	1.06%	\$6,217,360	1.21%
l. Referral for Health Care/Supportive Services	\$376,579	0.08%	\$0	0.00%	\$376,579	0.07%
m. Rehabilitation Services	\$78,527	0.02%	\$0	0.00%	\$78,527	0.02%
n. Respite Care	\$81,881	0.02%	\$0	0.00%	\$81,881	0.02%
o. Substance Abuse Services - residential	\$5,501,807	1.17%	\$274,953	0.62%	\$5,776,760	1.12%
p. Treatment Adherence Counseling	\$690,614	0.15%	\$435,335	0.99%	\$1,125,949	0.22%
Total Service Allocations	\$471,679,326	100.00%	\$44,126,287	100.00%	\$515,805,613	100.00%
Non-services Subtotal	\$73,468,816	13.48%	\$5,064,829	10.30%	\$78,533,646	13.21%
a. Clinical Quality Management	\$21,274,372	3.90%	\$1,059,143	2.15%	\$22,333,515	3.76%
b. Grantee Administration	\$52,194,444	9.57%	\$4,005,687	8.14%	\$56,200,131	9.46%
Total Allocations (Service + Non-service)	\$545,148,142	100.00%	\$49,191,116	100.00%	\$594,339,258	100.00%

FY13 Part A Allocations Report for Austin

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,662,250	83.20%	\$60,328	27.27%	\$2,722,578	79.58%
a. Outpatient /Ambulatory Health Services	\$1,039,580	32.49%	\$0	0.00%	\$1,039,580	30.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1	0.00%	\$0	0.00%	\$1	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$263,695	8.24%	\$0	0.00%	\$263,695	7.71%
d. Oral Health Care	\$457,526	14.30%	\$0	0.00%	\$457,526	13.37%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$174,875	5.47%	\$0	0.00%	\$174,875	5.11%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$100,354	3.14%	\$0	0.00%	\$100,354	2.93%
j. Mental Health Services	\$215,079	6.72%	\$0	0.00%	\$215,079	6.29%
k. Medical Nutrition Therapy	\$70,208	2.19%	\$0	0.00%	\$70,208	2.05%
l. Medical Case Management (incl. Treatment Adherence)	\$223,386	6.98%	\$60,328	27.27%	\$283,714	8.29%
m. Substance Abuse Services - outpatient	\$117,546	3.67%	\$0	0.00%	\$117,546	3.44%
Support Services Subtotal	\$537,580	16.80%	\$160,917	72.73%	\$698,497	20.42%
a. Case Management (non-Medical)	\$306,560	9.58%	\$127,314	57.54%	\$433,874	12.68%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$61,500	1.92%	\$0	0.00%	\$61,500	1.80%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$19,670	0.61%	\$0	0.00%	\$19,670	0.57%
j. Outreach Services	\$64,299	2.01%	\$33,603	15.19%	\$97,902	2.86%
k. Psychosocial Support Services	\$14,658	0.46%	\$0	0.00%	\$14,658	0.43%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$70,893	2.22%	\$0	0.00%	\$70,893	2.07%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,199,830	100.00%	\$221,245	100.00%	\$3,421,075	100.00%
Non-services Subtotal	\$564,676	15.00%	\$39,044	15.00%	\$603,720	15.00%
a. Clinical Quality Management	\$188,228	5.00%	\$13,015	5.00%	\$201,244	5.00%
b. Grantee Administration	\$376,448	10.00%	\$26,029	10.00%	\$402,477	10.00%
Total Allocations (Service + Non-service)	\$3,764,506	100.00%	\$260,289	100.00%	\$4,024,795	100.00%

FY13 Part A Allocations Report for Atlanta

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,489,132	91.17%	\$2,024,218	100.00%	\$18,513,350	92.06%
a. Outpatient /Ambulatory Health Services	\$8,912,798	49.28%	\$2,024,218	100.00%	\$10,937,016	54.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,250,000	6.91%	\$0	0.00%	\$1,250,000	6.22%
d. Oral Health Care	\$2,027,101	11.21%	\$0	0.00%	\$2,027,101	10.08%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,476,619	8.16%	\$0	0.00%	\$1,476,619	7.34%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,556,869	8.61%	\$0	0.00%	\$1,556,869	7.74%
m. Substance Abuse Services - outpatient	\$1,265,745	7.00%	\$0	0.00%	\$1,265,745	6.29%
Support Services Subtotal	\$1,596,846	8.83%	\$0	0.00%	\$1,596,846	7.94%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$27,619	0.15%	\$0	0.00%	\$27,619	0.14%
c. Emergency Financial Assistance	\$41,245	0.23%	\$0	0.00%	\$41,245	0.21%
d. Food Bank/Home-Delivered Meals	\$1,011,618	5.59%	\$0	0.00%	\$1,011,618	5.03%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$103,795	0.57%	\$0	0.00%	\$103,795	0.52%
h. Linguistics Services	\$96,961	0.54%	\$0	0.00%	\$96,961	0.48%
i. Medical Transportation Services	\$95,811	0.53%	\$0	0.00%	\$95,811	0.48%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$219,797	1.22%	\$0	0.00%	\$219,797	1.09%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$18,085,978	100.00%	\$2,024,218	100.00%	\$20,110,196	100.00%
Non-services Subtotal	\$1,373,018	7.06%	\$0	0.00%	\$1,373,018	6.39%
a. Clinical Quality Management	\$110,650	0.57%	\$0	0.00%	\$110,650	0.52%
b. Grantee Administration	\$1,262,368	6.49%	\$0	0.00%	\$1,262,368	5.88%
Total Allocations (Service + Non-service)	\$19,458,996	100.00%	\$2,024,218	100.00%	\$21,483,214	100.00%

FY13 Part A Allocations Report for Baltimore

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$11,308,786	77.60%	\$1,037,113	69.92%	\$12,345,899	76.89%
a. Outpatient /Ambulatory Health Services	\$7,077,500	48.57%	\$327,581	22.08%	\$7,405,081	46.12%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,040,556	7.14%	\$54,421	3.67%	\$1,094,977	6.82%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$89,791	0.62%		0.00%	\$89,791	0.56%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$49,720	0.34%		0.00%	\$49,720	0.31%
j. Mental Health Services	\$535,909	3.68%	\$189,867	12.80%	\$725,776	4.52%
k. Medical Nutrition Therapy	\$167,007	1.15%	\$41,708	2.81%	\$208,715	1.30%
l. Medical Case Management (incl. Treatment Adherence)	\$1,833,956	12.58%	\$311,151	20.98%	\$2,145,107	13.36%
m. Substance Abuse Services - outpatient	\$514,347	3.53%	\$112,384	7.58%	\$626,731	3.90%
Support Services Subtotal	\$3,264,392	22.40%	\$446,222	30.08%	\$3,710,614	23.11%
a. Case Management (non-Medical)	\$207,453	1.42%		0.00%	\$207,453	1.29%
b. Child Care Services	\$66,865	0.46%		0.00%	\$66,865	0.42%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$400,520	2.75%	\$57,414	3.87%	\$457,934	2.85%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$945,851	6.49%		0.00%	\$945,851	5.89%
g. Legal Services	\$181,736	1.25%		0.00%	\$181,736	1.13%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$281,903	1.93%	\$47,816	3.22%	\$329,719	2.05%
j. Outreach Services	\$716,327	4.92%	\$282,183	19.02%	\$998,510	6.22%
k. Psychosocial Support Services	\$340,294	2.34%	\$58,810	3.96%	\$399,104	2.49%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$123,443	0.85%		0.00%	\$123,443	0.77%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$14,573,178	100.00%	\$1,483,335	100.00%	\$16,056,513	100.00%
Non-services Subtotal	\$2,571,738	15.00%	\$261,765	15.00%	\$2,833,503	15.00%
a. Clinical Quality Management	\$857,246	5.00%	\$87,255	5.00%	\$944,501	5.00%
b. Grantee Administration	\$1,714,492	10.00%	\$174,510	10.00%	\$1,889,002	10.00%
Total Allocations (Service + Non-service)	\$17,144,916	100.00%	\$1,745,100	100.00%	\$18,890,016	100.00%

FY13 Part A Allocations Report for Baton Rouge

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,393,792	77.84%	\$223,286	64.85%	\$2,617,078	76.53%
a. Outpatient /Ambulatory Health Services	\$956,437	31.10%	\$24,906	7.23%	\$981,343	28.70%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$181,916	5.92%		0.00%	\$181,916	5.32%
d. Oral Health Care	\$456,192	14.83%	\$27,007	7.84%	\$483,199	14.13%
e. Early Intervention Services	\$60,190	1.96%	\$132,640	38.53%	\$192,830	5.64%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$90,726	2.95%		0.00%	\$90,726	2.65%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$555,886	18.08%	\$38,733	11.25%	\$594,619	17.39%
m. Substance Abuse Services - outpatient	\$92,445	3.01%		0.00%	\$92,445	2.70%
Support Services Subtotal	\$681,620	22.16%	\$121,000	35.15%	\$802,620	23.47%
a. Case Management (non-Medical)	\$288,232	9.37%		0.00%	\$288,232	8.43%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$50,000	1.63%	\$50,000	14.52%	\$100,000	2.92%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$95,000	3.09%		0.00%	\$95,000	2.78%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$185,388	6.03%	\$16,667	4.84%	\$202,055	5.91%
j. Outreach Services	\$60,222	1.96%	\$54,333	15.78%	\$114,555	3.35%
k. Psychosocial Support Services	\$2,778	0.09%		0.00%	\$2,778	0.08%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,075,412	100.00%	\$344,286	100.00%	\$3,419,698	100.00%
Non-services Subtotal	\$542,715	15.00%	\$60,750	15.00%	\$603,465	15.00%
a. Clinical Quality Management	\$180,905	5.00%	\$20,250	5.00%	\$201,155	5.00%
b. Grantee Administration	\$361,810	10.00%	\$40,500	10.00%	\$402,310	10.00%
Total Allocations (Service + Non-service)	\$3,618,127	100.00%	\$405,036	100.00%	\$4,023,163	100.00%

FY13 Part A Allocations Report for Bergen-Passaic

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,284,068	78.36%	\$104,937	37.91%	\$2,389,005	74.85%
a. Outpatient /Ambulatory Health Services	\$646,803	22.19%		0.00%	\$646,803	20.27%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$480,657	16.49%		0.00%	\$480,657	15.06%
e. Early Intervention Services	\$88,611	3.04%		0.00%	\$88,611	2.78%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$314,511	10.79%		0.00%	\$314,511	9.85%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$420,611	14.43%		0.00%	\$420,611	13.18%
m. Substance Abuse Services - outpatient	\$332,875	11.42%	\$104,937	37.91%	\$437,812	13.72%
Support Services Subtotal	\$630,772	21.64%	\$171,870	62.09%	\$802,642	25.15%
a. Case Management (non-Medical)	\$319,175	10.95%	\$119,996	43.35%	\$439,171	13.76%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$9,036	0.31%		0.00%	\$9,036	0.28%
d. Food Bank/Home-Delivered Meals	\$46,055	1.58%		0.00%	\$46,055	1.44%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$7,579	0.26%		0.00%	\$7,579	0.24%
g. Legal Services	\$29,148	1.00%		0.00%	\$29,148	0.91%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$139,912	4.80%		0.00%	\$139,912	4.38%
j. Outreach Services	\$67,333	2.31%	\$51,874	18.74%	\$119,207	3.73%
k. Psychosocial Support Services	\$12,534	0.43%		0.00%	\$12,534	0.39%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,914,840	100.00%	\$276,807	100.00%	\$3,191,647	100.00%
Non-services Subtotal	\$514,383	15.00%	\$48,848	15.00%	\$563,231	15.00%
a. Clinical Quality Management	\$171,461	5.00%	\$16,283	5.00%	\$187,743	5.00%
b. Grantee Administration	\$342,922	10.00%	\$32,566	10.00%	\$375,488	10.00%
Total Allocations (Service + Non-service)	\$3,429,223	100.00%	\$325,655	100.00%	\$3,754,878	100.00%

FY13 Part A Allocations Report for Boston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,425,384	71.94%	\$607,447	81.98%	\$8,032,831	72.62%
a. Outpatient /Ambulatory Health Services	\$52,851	0.51%		0.00%	\$52,851	0.48%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,766,828	17.12%		0.00%	\$1,766,828	15.97%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$894,597	8.67%		0.00%	\$894,597	8.09%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$44,999	0.44%		0.00%	\$44,999	0.41%
k. Medical Nutrition Therapy	\$759,373	7.36%		0.00%	\$759,373	6.86%
l. Medical Case Management (incl. Treatment Adherence)	\$3,835,963	37.17%	\$607,447	81.98%	\$4,443,410	40.17%
m. Substance Abuse Services - outpatient	\$70,773	0.69%		0.00%	\$70,773	0.64%
Support Services Subtotal	\$2,895,683	28.06%	\$133,493	18.02%	\$3,029,176	27.38%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$493,897	4.79%		0.00%	\$493,897	4.46%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$710,322	6.88%		0.00%	\$710,322	6.42%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$153,797	1.49%		0.00%	\$153,797	1.39%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$684,353	6.63%	\$133,493	18.02%	\$817,846	7.39%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$853,314	8.27%		0.00%	\$853,314	7.71%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$10,321,067	100.00%	\$740,940	100.00%	\$11,062,007	100.00%
Non-services Subtotal	\$1,821,368	15.00%	\$130,754	15.00%	\$1,952,122	15.00%
a. Clinical Quality Management	\$607,121	5.00%	\$43,585	5.00%	\$650,706	5.00%
b. Grantee Administration	\$1,214,247	10.00%	\$87,169	10.00%	\$1,301,416	10.00%
Total Allocations (Service + Non-service)	\$12,142,435	100.00%	\$871,694	100.00%	\$13,014,129	100.00%

FY13 Part A Allocations Report for Charlotte

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,047,325	96.98%	\$428,486	100.00%	\$4,475,811	97.26%
a. Outpatient /Ambulatory Health Services	\$2,922,508	70.03%	\$306,796	71.60%	\$3,229,304	70.18%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$131,152	3.14%		0.00%	\$131,152	2.85%
d. Oral Health Care	\$395,840	9.49%		0.00%	\$395,840	8.60%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$36,600	0.88%		0.00%	\$36,600	0.80%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$13,162	0.32%		0.00%	\$13,162	0.29%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$548,063	13.13%	\$121,690	28.40%	\$669,753	14.55%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$125,891	3.02%	\$0	0.00%	\$125,891	2.74%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$69,280	1.66%		0.00%	\$69,280	1.51%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$56,611	1.36%		0.00%	\$56,611	1.23%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,173,216	100.00%	\$428,486	100.00%	\$4,601,702	100.00%
Non-services Subtotal	\$736,449	15.00%	\$75,616	15.00%	\$812,065	15.00%
a. Clinical Quality Management	\$245,483	5.00%	\$25,205	5.00%	\$270,688	5.00%
b. Grantee Administration	\$490,967	10.00%	\$50,411	10.00%	\$541,377	10.00%
Total Allocations (Service + Non-service)	\$4,909,665	100.00%	\$504,102	100.00%	\$5,413,767	100.00%

FY13 Part A Allocations Report for Chicago

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$15,133,227	76.29%	\$1,675,469	86.22%	\$16,808,696	77.17%
a. Outpatient /Ambulatory Health Services	\$8,045,309	40.56%	\$1,319,163	67.88%	\$9,364,472	42.99%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,115,782	5.62%		0.00%	\$1,115,782	5.12%
e. Early Intervention Services	\$368,104	1.86%	\$71,806	3.70%	\$439,910	2.02%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,241,946	6.26%	\$212,950	10.96%	\$1,454,896	6.68%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,100,212	15.63%		0.00%	\$3,100,212	14.23%
m. Substance Abuse Services - outpatient	\$1,261,874	6.36%	\$71,550	3.68%	\$1,333,424	6.12%
Support Services Subtotal	\$4,704,080	23.71%	\$267,838	13.78%	\$4,971,918	22.83%
a. Case Management (non-Medical)	\$479,467	2.42%		0.00%	\$479,467	2.20%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$80,571	0.41%		0.00%	\$80,571	0.37%
d. Food Bank/Home-Delivered Meals	\$1,042,708	5.26%		0.00%	\$1,042,708	4.79%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$198,923	1.00%		0.00%	\$198,923	0.91%
g. Legal Services	\$703,960	3.55%		0.00%	\$703,960	3.23%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$424,723	2.14%		0.00%	\$424,723	1.95%
j. Outreach Services	\$137,229	0.69%	\$62,803	3.23%	\$200,032	0.92%
k. Psychosocial Support Services	\$920,571	4.64%	\$110,082	5.66%	\$1,030,653	4.73%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$715,928	3.61%	\$94,953	4.89%	\$810,881	3.72%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$19,837,307	100.00%	\$1,943,307	100.00%	\$21,780,614	100.00%
Non-services Subtotal	\$3,500,701	15.00%	\$215,923	10.00%	\$3,716,624	14.58%
a. Clinical Quality Management	\$1,166,900	5.00%		0.00%	\$1,166,900	4.58%
b. Grantee Administration	\$2,333,801	10.00%	\$215,923	10.00%	\$2,549,724	10.00%
Total Allocations (Service + Non-service)	\$23,338,008	100.00%	\$2,159,230	100.00%	\$25,497,238	100.00%

FY13 Part A Allocations Report for Cleveland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,461,438	77.60%	\$278,626	100.00%	\$2,740,063	79.41%
a. Outpatient /Ambulatory Health Services	\$809,887	25.53%	\$139,313	50.00%	\$949,200	27.51%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$362,000	11.41%		0.00%	\$362,000	10.49%
d. Oral Health Care	\$376,000	11.85%		0.00%	\$376,000	10.90%
e. Early Intervention Services	\$155,150	4.89%		0.00%	\$155,150	4.50%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$8,500	0.27%		0.00%	\$8,500	0.25%
h. Home and Community-based Health Services	\$48,000	1.51%		0.00%	\$48,000	1.39%
i. Hospice Services	\$17,500	0.55%	\$0	0.00%	\$17,500	0.51%
j. Mental Health Services	\$120,500	3.80%		0.00%	\$120,500	3.49%
k. Medical Nutrition Therapy	\$38,000	1.20%		0.00%	\$38,000	1.10%
l. Medical Case Management (incl. Treatment Adherence)	\$429,787	13.55%	\$139,313	50.00%	\$569,100	16.49%
m. Substance Abuse Services - outpatient	\$96,113	3.03%		0.00%	\$96,113	2.79%
Support Services Subtotal	\$710,550	22.40%	\$0	0.00%	\$710,550	20.59%
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$94,000	2.96%		0.00%	\$94,000	2.72%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$302,000	9.52%		0.00%	\$302,000	8.75%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$51,950	1.64%		0.00%	\$51,950	1.51%
j. Outreach Services	\$180,000	5.67%		0.00%	\$180,000	5.22%
k. Psychosocial Support Services	\$17,400	0.55%		0.00%	\$17,400	0.50%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$65,200	2.06%		0.00%	\$65,200	1.89%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,171,988	100.00%	\$278,626	100.00%	\$3,450,613	100.00%
Non-services Subtotal	\$559,763	15.00%	\$49,169	15.00%	\$608,932	15.00%
a. Clinical Quality Management	\$186,588	5.00%	\$16,390	5.00%	\$202,977	5.00%
b. Grantee Administration	\$373,175	10.00%	\$32,780	10.00%	\$405,955	10.00%
Total Allocations (Service + Non-service)	\$3,731,750	100.00%	\$327,795	100.00%	\$4,059,545	100.00%

FY13 Part A Allocations Report for Columbus

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,820,864	85.39%	\$229,692	100.00%	\$3,050,556	86.34%
a. Outpatient /Ambulatory Health Services	\$1,459,107	44.17%		0.00%	\$1,459,107	41.30%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$250,000	7.57%		0.00%	\$250,000	7.08%
e. Early Intervention Services	\$283,495	8.58%		0.00%	\$283,495	8.02%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$374,069	11.32%		0.00%	\$374,069	10.59%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$261,490	7.92%	\$229,692	100.00%	\$491,182	13.90%
m. Substance Abuse Services - outpatient	\$192,703	5.83%		0.00%	\$192,703	5.45%
Support Services Subtotal	\$482,771	14.61%	\$0	0.00%	\$482,771	13.66%
a. Case Management (non-Medical)	\$90,000	2.72%		0.00%	\$90,000	2.55%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$100,000	3.03%		0.00%	\$100,000	2.83%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$210,000	6.36%		0.00%	\$210,000	5.94%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$42,000	1.27%		0.00%	\$42,000	1.19%
j. Outreach Services	\$40,771	1.23%		0.00%	\$40,771	1.15%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,303,635	100.00%	\$229,692	100.00%	\$3,533,327	100.00%
Non-services Subtotal	\$477,584	12.63%	\$0	0.00%	\$477,584	11.91%
a. Clinical Quality Management	\$149,220	3.95%		0.00%	\$149,220	3.72%
b. Grantee Administration	\$328,364	8.68%		0.00%	\$328,364	8.19%
Total Allocations (Service + Non-service)	\$3,781,219	100.00%	\$229,692	100.00%	\$4,010,911	100.00%

FY13 Part A Allocations Report for Dallas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$9,206,787	77.76%	\$772,495	82.98%	\$9,979,282	78.14%
a. Outpatient /Ambulatory Health Services	\$3,724,153	31.46%	\$439,720	47.23%	\$4,163,873	32.61%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,136,533	9.60%	\$156,185	16.78%	\$1,292,718	10.12%
d. Oral Health Care	\$1,090,854	9.21%	\$95,473	10.26%	\$1,186,327	9.29%
e. Early Intervention Services	\$209,189	1.77%		0.00%	\$209,189	1.64%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,361,268	11.50%		0.00%	\$1,361,268	10.66%
g. Home Health Care	\$96,964	0.82%		0.00%	\$96,964	0.76%
h. Home and Community-based Health Services	\$21,181	0.18%		0.00%	\$21,181	0.17%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$95,437	0.81%		0.00%	\$95,437	0.75%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,335,221	11.28%	\$81,117	8.71%	\$1,416,338	11.09%
m. Substance Abuse Services - outpatient	\$135,987	1.15%		0.00%	\$135,987	1.06%
Support Services Subtotal	\$2,632,563	22.24%	\$158,455	17.02%	\$2,791,018	21.86%
a. Case Management (non-Medical)	\$1,082,448	9.14%	\$158,455	17.02%	\$1,240,903	9.72%
b. Child Care Services	\$2,392	0.02%		0.00%	\$2,392	0.02%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$537,246	4.54%		0.00%	\$537,246	4.21%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$94,028	0.79%		0.00%	\$94,028	0.74%
g. Legal Services	\$59,481	0.50%		0.00%	\$59,481	0.47%
h. Linguistics Services	\$64,963	0.55%		0.00%	\$64,963	0.51%
i. Medical Transportation Services	\$701,032	5.92%		0.00%	\$701,032	5.49%
j. Outreach Services	\$9,092	0.08%		0.00%	\$9,092	0.07%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$81,881	0.69%		0.00%	\$81,881	0.64%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$11,839,350	100.00%	\$930,950	100.00%	\$12,770,300	100.00%
Non-services Subtotal	\$1,399,419	10.57%	\$154,281	14.22%	\$1,553,700	10.85%
a. Clinical Quality Management	\$469,603	3.55%	\$51,772	4.77%	\$521,375	3.64%
b. Grantee Administration	\$929,816	7.02%	\$102,509	9.45%	\$1,032,325	7.21%
Total Allocations (Service + Non-service)	\$13,238,769	100.00%	\$1,085,231	100.00%	\$14,324,000	100.00%

FY13 Part A Allocations Report for Detroit

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,311,672	79.80%	\$676,019	100.00%	\$5,987,691	81.66%
a. Outpatient /Ambulatory Health Services	\$2,449,494	36.80%	\$417,780	61.80%	\$2,867,274	39.10%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services	\$412,686	6.20%	\$258,239	38.20%	\$670,925	9.15%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$59,906	0.90%		0.00%	\$59,906	0.82%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$412,686	6.20%		0.00%	\$412,686	5.63%
k. Medical Nutrition Therapy	\$186,374	2.80%		0.00%	\$186,374	2.54%
l. Medical Case Management (incl. Treatment Adherence)	\$1,790,526	26.90%		0.00%	\$1,790,526	24.42%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$1,344,559	20.20%	\$0	0.00%	\$1,344,559	18.34%
a. Case Management (non-Medical)	\$266,249	4.00%		0.00%	\$266,249	3.63%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$249,609	3.75%		0.00%	\$249,609	3.40%
d. Food Bank/Home-Delivered Meals	\$153,093	2.30%		0.00%	\$153,093	2.09%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$249,609	3.75%		0.00%	\$249,609	3.40%
g. Legal Services	\$46,594	0.70%		0.00%	\$46,594	0.64%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$306,187	4.60%		0.00%	\$306,187	4.18%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$39,937	0.60%		0.00%	\$39,937	0.54%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$33,281	0.50%		0.00%	\$33,281	0.45%
Total Service Allocations	\$6,656,231	100.00%	\$676,019	100.00%	\$7,332,250	100.00%
Non-services Subtotal	\$1,174,629	15.00%	\$98,642	12.73%	\$1,273,271	14.80%
a. Clinical Quality Management	\$391,542	5.00%	\$21,480	2.77%	\$413,022	4.80%
b. Grantee Administration	\$783,087	10.00%	\$77,162	9.96%	\$860,249	10.00%
Total Allocations (Service + Non-service)	\$7,830,860	100.00%	\$774,661	100.00%	\$8,605,521	100.00%

FY13 Part A Allocations Report for Denver

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,575,036	88.91%	\$284,901	100.00%	\$5,859,937	89.39%
a. Outpatient /Ambulatory Health Services	\$2,222,237	35.44%		0.00%	\$2,222,237	33.90%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$560,575	8.94%		0.00%	\$560,575	8.55%
d. Oral Health Care	\$808,258	12.89%		0.00%	\$808,258	12.33%
e. Early Intervention Services	\$309,760	4.94%	\$85,471	30.00%	\$395,231	6.03%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$25,709	0.41%		0.00%	\$25,709	0.39%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$395,664	6.31%	\$56,980	20.00%	\$452,644	6.90%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$839,611	13.39%	\$71,225	25.00%	\$910,836	13.89%
m. Substance Abuse Services - outpatient	\$413,222	6.59%	\$71,225	25.00%	\$484,447	7.39%
Support Services Subtotal	\$695,382	11.09%	\$0	0.00%	\$695,382	10.61%
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$174,318	2.78%		0.00%	\$174,318	2.66%
d. Food Bank/Home-Delivered Meals	\$123,527	1.97%		0.00%	\$123,527	1.88%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$314,775	5.02%		0.00%	\$314,775	4.80%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$82,762	1.32%		0.00%	\$82,762	1.26%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$6,270,418	100.00%	\$284,901	100.00%	\$6,555,319	100.00%
Non-services Subtotal	\$704,791	10.10%	\$50,275	15.00%	\$755,066	10.33%
a. Clinical Quality Management	\$234,929	3.37%	\$16,759	5.00%	\$251,688	3.44%
b. Grantee Administration	\$469,862	6.74%	\$33,516	10.00%	\$503,378	6.89%
Total Allocations (Service + Non-service)	\$6,975,209	100.00%	\$335,176	100.00%	\$7,310,385	100.00%

FY13 Part A Allocations Report for District of Columbia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$19,707,322	85.35%	\$2,101,942	88.27%	\$21,809,264	85.62%
a. Outpatient /Ambulatory Health Services	\$8,537,768	36.97%	\$715,800	30.06%	\$9,253,568	36.33%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$10,531	0.05%		0.00%	\$10,531	0.04%
c. AIDS Pharmaceutical Assistance (local)	\$568,751	2.46%		0.00%	\$568,751	2.23%
d. Oral Health Care	\$1,917,123	8.30%	\$119,992	5.04%	\$2,037,115	8.00%
e. Early Intervention Services	\$858,493	3.72%		0.00%	\$858,493	3.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$407,843	1.77%		0.00%	\$407,843	1.60%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$245,810	1.06%		0.00%	\$245,810	0.97%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,481,306	6.42%	\$340,799	14.31%	\$1,822,105	7.15%
k. Medical Nutrition Therapy	\$560,678	2.43%	\$2,000	0.08%	\$562,678	2.21%
l. Medical Case Management (incl. Treatment Adherence)	\$4,148,811	17.97%	\$794,904	33.38%	\$4,943,715	19.41%
m. Substance Abuse Services - outpatient	\$970,208	4.20%	\$128,447	5.39%	\$1,098,655	4.31%
Support Services Subtotal	\$3,383,717	14.65%	\$279,196	11.73%	\$3,662,913	14.38%
a. Case Management (non-Medical)	\$187,860	0.81%		0.00%	\$187,860	0.74%
b. Child Care Services	\$29,589	0.13%		0.00%	\$29,589	0.12%
c. Emergency Financial Assistance	\$752,838	3.26%	\$15,222	0.64%	\$768,060	3.02%
d. Food Bank/Home-Delivered Meals	\$1,477,912	6.40%		0.00%	\$1,477,912	5.80%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$113,009	0.49%		0.00%	\$113,009	0.44%
h. Linguistics Services	\$173,364	0.75%	\$63,044	2.65%	\$236,408	0.93%
i. Medical Transportation Services	\$209,427	0.91%	\$4,310	0.18%	\$213,737	0.84%
j. Outreach Services		0.00%	\$118,406	4.97%	\$118,406	0.46%
k. Psychosocial Support Services	\$187,427	0.81%	\$78,214	3.28%	\$265,641	1.04%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$252,291	1.09%		0.00%	\$252,291	0.99%
Total Service Allocations	\$23,091,039	100.00%	\$2,381,138	100.00%	\$25,472,177	100.00%
Non-services Subtotal	\$4,074,889	15.00%	\$420,201	15.00%	\$4,495,090	15.00%
a. Clinical Quality Management	\$1,358,296	5.00%	\$140,067	5.00%	\$1,498,363	5.00%
b. Grantee Administration	\$2,716,593	10.00%	\$280,134	10.00%	\$2,996,727	10.00%
Total Allocations (Service + Non-service)	\$27,165,928	100.00%	\$2,801,339	100.00%	\$29,967,267	100.00%

FY13 Part A Allocations Report for Ft. Lauderdale

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,667,049	91.34%	\$805,062	73.45%	\$11,472,111	89.81%
a. Outpatient /Ambulatory Health Services	\$5,706,496	48.87%	\$100,000	9.12%	\$5,806,496	45.46%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$509,576	4.36%		0.00%	\$509,576	3.99%
d. Oral Health Care	\$2,623,653	22.47%		0.00%	\$2,623,653	20.54%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$336,987	2.89%	\$128,418	11.72%	\$465,405	3.64%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,147,448	9.83%	\$176,644	16.12%	\$1,324,092	10.37%
m. Substance Abuse Services - outpatient	\$342,889	2.94%	\$400,000	36.50%	\$742,889	5.82%
Support Services Subtotal	\$1,010,948	8.66%	\$290,957	26.55%	\$1,301,905	10.19%
a. Case Management (non-Medical)	\$467,513	4.00%	\$290,957	26.55%	\$758,470	5.94%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$353,241	3.02%		0.00%	\$353,241	2.77%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$131,426	1.13%		0.00%	\$131,426	1.03%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$58,768	0.50%		0.00%	\$58,768	0.46%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$11,677,997	100.00%	\$1,096,019	100.00%	\$12,774,016	100.00%
Non-services Subtotal	\$2,040,196	14.87%	\$103,776	8.65%	\$2,143,972	14.37%
a. Clinical Quality Management	\$668,265	4.87%	\$21,317	1.78%	\$689,583	4.62%
b. Grantee Administration	\$1,371,931	10.00%	\$82,459	6.87%	\$1,454,389	9.75%
Total Allocations (Service + Non-service)	\$13,718,193	100.00%	\$1,199,795	100.00%	\$14,917,988	100.00%

FY13 Part A Allocations Report for Ft. Worth

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,294,352	79.62%	\$215,496	81.35%	\$2,509,848	79.76%
a. Outpatient /Ambulatory Health Services	\$624,842	21.68%	\$195,794	73.92%	\$820,636	26.08%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$256,514	8.90%		0.00%	\$256,514	8.15%
d. Oral Health Care	\$393,635	13.66%		0.00%	\$393,635	12.51%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$493,550	17.13%		0.00%	\$493,550	15.69%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$5,234	0.18%		0.00%	\$5,234	0.17%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$68,707	2.38%		0.00%	\$68,707	2.18%
k. Medical Nutrition Therapy	\$17,137	0.59%		0.00%	\$17,137	0.54%
l. Medical Case Management (incl. Treatment Adherence)	\$403,078	13.99%	\$19,702	7.44%	\$422,780	13.44%
m. Substance Abuse Services - outpatient	\$31,655	1.10%		0.00%	\$31,655	1.01%
Support Services Subtotal	\$587,350	20.38%	\$49,393	18.65%	\$636,743	20.24%
a. Case Management (non-Medical)	\$256,822	8.91%		0.00%	\$256,822	8.16%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$194,094	6.74%		0.00%	\$194,094	6.17%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$82,818	2.87%		0.00%	\$82,818	2.63%
j. Outreach Services	\$33,828	1.17%	\$49,393	18.65%	\$83,221	2.64%
k. Psychosocial Support Services	\$19,788	0.69%		0.00%	\$19,788	0.63%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,881,702	100.00%	\$264,889	100.00%	\$3,146,591	100.00%
Non-services Subtotal	\$506,554	14.95%	\$0	0.00%	\$506,554	13.87%
a. Clinical Quality Management	\$141,240	4.17%		0.00%	\$141,240	3.87%
b. Grantee Administration	\$365,314	10.78%		0.00%	\$365,314	10.00%
Total Allocations (Service + Non-service)	\$3,388,256	100.00%	\$264,889	100.00%	\$3,653,145	100.00%

FY13 Part A Allocations Report for Hartford

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,994,278	77.42%	\$195,732	83.30%	\$2,190,010	77.91%
a. Outpatient /Ambulatory Health Services	\$664,270	25.79%	\$117,457	49.99%	\$781,727	27.81%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$44,867	1.74%		0.00%	\$44,867	1.60%
d. Oral Health Care	\$98,928	3.84%		0.00%	\$98,928	3.52%
e. Early Intervention Services	\$145,253	5.64%		0.00%	\$145,253	5.17%
f. Health Insurance Premium & Cost Sharing Assistance	\$29,875	1.16%		0.00%	\$29,875	1.06%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$132,353	5.14%		0.00%	\$132,353	4.71%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$716,768	27.83%	\$78,275	33.31%	\$795,043	28.28%
m. Substance Abuse Services - outpatient	\$161,964	6.29%		0.00%	\$161,964	5.76%
Support Services Subtotal	\$581,671	22.58%	\$39,245	16.70%	\$620,916	22.09%
a. Case Management (non-Medical)	\$90,599	3.52%		0.00%	\$90,599	3.22%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$31,382	1.22%		0.00%	\$31,382	1.12%
d. Food Bank/Home-Delivered Meals	\$73,764	2.86%		0.00%	\$73,764	2.62%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$236,596	9.18%	\$39,245	16.70%	\$275,841	9.81%
g. Legal Services	\$29,372	1.14%		0.00%	\$29,372	1.04%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$119,958	4.66%		0.00%	\$119,958	4.27%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,575,949	100.00%	\$234,977	100.00%	\$2,810,926	100.00%
Non-services Subtotal	\$454,576	15.00%	\$41,466	15.00%	\$496,042	15.00%
a. Clinical Quality Management	\$151,525	5.00%	\$13,822	5.00%	\$165,347	5.00%
b. Grantee Administration	\$303,051	10.00%	\$27,644	10.00%	\$330,695	10.00%
Total Allocations (Service + Non-service)	\$3,030,525	100.00%	\$276,443	100.00%	\$3,306,968	100.00%

FY13 Part A Allocations Report for Houston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$13,796,766	86.64%	\$1,762,110	100.00%	\$15,558,876	87.97%
a. Outpatient /Ambulatory Health Services	\$8,940,024	56.14%	\$1,762,110	100.00%	\$10,702,134	60.51%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,609,413	16.39%	\$0	0.00%	\$2,609,413	14.75%
d. Oral Health Care	\$131,200	0.82%	\$0	0.00%	\$131,200	0.74%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$341,395	2.14%	\$0	0.00%	\$341,395	1.93%
l. Medical Case Management (incl. Treatment Adherence)	\$1,729,057	10.86%	\$0	0.00%	\$1,729,057	9.78%
m. Substance Abuse Services - outpatient	\$45,677	0.29%	\$0	0.00%	\$45,677	0.26%
Support Services Subtotal	\$2,127,516	13.36%	\$0	0.00%	\$2,127,516	12.03%
a. Case Management (non-Medical)	\$1,291,602	8.11%	\$0	0.00%	\$1,291,602	7.30%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$293,406	1.84%	\$0	0.00%	\$293,406	1.66%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$542,508	3.41%	\$0	0.00%	\$542,508	3.07%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$15,924,282	100.00%	\$1,762,110	100.00%	\$17,686,392	100.00%
Non-services Subtotal	\$2,063,651	11.47%	\$0	0.00%	\$2,063,651	10.45%
a. Clinical Quality Management	\$485,000	2.70%	\$0	0.00%	\$485,000	2.46%
b. Grantee Administration	\$1,578,651	8.78%	\$0	0.00%	\$1,578,651	7.99%
Total Allocations (Service + Non-service)	\$17,987,933	100.00%	\$1,762,110	100.00%	\$19,750,043	100.00%

FY13 Part A Allocations Report for Indianapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,362,425	77.99%	\$64,400	32.47%	\$2,426,825	75.20%
a. Outpatient /Ambulatory Health Services	\$998,740	32.97%	\$64,400	32.47%	\$1,063,140	32.94%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$93,172	3.08%	\$0	0.00%	\$93,172	2.89%
d. Oral Health Care	\$184,800	6.10%	\$0	0.00%	\$184,800	5.73%
e. Early Intervention Services	\$305,357	10.08%	\$0	0.00%	\$305,357	9.46%
f. Health Insurance Premium & Cost Sharing Assistance	\$171,828	5.67%	\$0	0.00%	\$171,828	5.32%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$113,344	3.74%	\$0	0.00%	\$113,344	3.51%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$427,534	14.11%	\$0	0.00%	\$427,534	13.25%
m. Substance Abuse Services - outpatient	\$67,650	2.23%	\$0	0.00%	\$67,650	2.10%
Support Services Subtotal	\$666,524	22.01%	\$133,947	67.53%	\$800,471	24.80%
a. Case Management (non-Medical)	\$277,841	9.17%	\$0	0.00%	\$277,841	8.61%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$59,372	1.96%	\$0	0.00%	\$59,372	1.84%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$81,256	40.97%	\$81,256	2.52%
f. Housing Services	\$102,850	3.40%	\$0	0.00%	\$102,850	3.19%
g. Legal Services	\$20,460	0.68%	\$0	0.00%	\$20,460	0.63%
h. Linguistics Services	\$9,900	0.33%	\$0	0.00%	\$9,900	0.31%
i. Medical Transportation Services	\$69,580	2.30%	\$0	0.00%	\$69,580	2.16%
j. Outreach Services	\$47,314	1.56%	\$52,691	26.57%	\$100,005	3.10%
k. Psychosocial Support Services	\$79,207	2.61%	\$0	0.00%	\$79,207	2.45%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,028,949	100.00%	\$198,347	100.00%	\$3,227,296	100.00%
Non-services Subtotal	\$499,645	14.16%	\$30,703	13.40%	\$530,348	14.11%
a. Clinical Quality Management	\$150,711	4.27%	\$8,202	3.58%	\$158,913	4.23%
b. Grantee Administration	\$348,934	9.89%	\$22,501	9.82%	\$371,435	9.88%
Total Allocations (Service + Non-service)	\$3,528,594	100.00%	\$229,050	100.00%	\$3,757,644	100.00%

FY13 Part A Allocations Report for Jacksonville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,057,433	89.13%	\$468,584	100.00%	\$4,526,017	90.14%
a. Outpatient /Ambulatory Health Services	\$962,263	21.14%	\$290,312	61.96%	\$1,252,575	24.95%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$907,299	19.93%	\$80,003	17.07%	\$987,302	19.66%
d. Oral Health Care	\$236,867	5.20%	\$26,503	5.66%	\$263,370	5.25%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$24,803	0.54%		0.00%	\$24,803	0.49%
g. Home Health Care	\$5,212	0.11%	\$21,188	4.52%	\$26,400	0.53%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$321,912	7.07%	\$17,657	3.77%	\$339,569	6.76%
k. Medical Nutrition Therapy	\$62,851	1.38%		0.00%	\$62,851	1.25%
l. Medical Case Management (incl. Treatment Adherence)	\$1,469,664	32.28%	\$32,921	7.03%	\$1,502,585	29.93%
m. Substance Abuse Services - outpatient	\$66,562	1.46%		0.00%	\$66,562	1.33%
Support Services Subtotal	\$494,890	10.87%	\$0	0.00%	\$494,890	9.86%
a. Case Management (non-Medical)	\$96,368	2.12%		0.00%	\$96,368	1.92%
b. Child Care Services	\$17,655	0.39%		0.00%	\$17,655	0.35%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$178,744	3.93%		0.00%	\$178,744	3.56%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$24,963	0.55%		0.00%	\$24,963	0.50%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$177,160	3.89%		0.00%	\$177,160	3.53%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,552,323	100.00%	\$468,584	100.00%	\$5,020,907	100.00%
Non-services Subtotal	\$495,480	9.82%	\$0	0.00%	\$495,480	8.98%
a. Clinical Quality Management	\$91,131	1.81%		0.00%	\$91,131	1.65%
b. Grantee Administration	\$404,349	8.01%		0.00%	\$404,349	7.33%
Total Allocations (Service + Non-service)	\$5,047,803	100.00%	\$468,584	100.00%	\$5,516,387	100.00%

FY13 Part A Allocations Report for Jersey City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,775,048	95.73%	\$272,211	63.01%	\$4,047,259	92.50%
a. Outpatient /Ambulatory Health Services	\$1,813,304	45.98%	\$200,002	46.30%	\$2,013,306	46.01%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$125,580	3.18%		0.00%	\$125,580	2.87%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$34,143	0.87%		0.00%	\$34,143	0.78%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$296,946	7.53%	\$10,666	2.47%	\$307,612	7.03%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,450,075	36.77%	\$61,543	14.25%	\$1,511,618	34.55%
m. Substance Abuse Services - outpatient	\$55,000	1.39%		0.00%	\$55,000	1.26%
Support Services Subtotal	\$168,495	4.27%	\$159,785	36.99%	\$328,280	7.50%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$20,000	0.51%		0.00%	\$20,000	0.46%
d. Food Bank/Home-Delivered Meals	\$85,430	2.17%		0.00%	\$85,430	1.95%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$39,400	1.00%		0.00%	\$39,400	0.90%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$3,999	0.10%		0.00%	\$3,999	0.09%
j. Outreach Services	\$19,666	0.50%	\$159,785	36.99%	\$179,451	4.10%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,943,543	100.00%	\$431,996	100.00%	\$4,375,539	100.00%
Non-services Subtotal	\$369,000	8.56%	\$0	0.00%	\$369,000	7.78%
a. Clinical Quality Management	\$127,000	2.94%		0.00%	\$127,000	2.68%
b. Grantee Administration	\$242,000	5.61%		0.00%	\$242,000	5.10%
Total Allocations (Service + Non-service)	\$4,312,543	100.00%	\$431,996	100.00%	\$4,744,539	100.00%

FY13 Part A Allocations Report for Kansas City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,267,415	96.44%	\$213,117	100.00%	\$3,480,532	96.65%
a. Outpatient /Ambulatory Health Services	\$990,531	29.24%	\$46,688	21.91%	\$1,037,219	28.80%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$85,668	2.53%		0.00%	\$85,668	2.38%
e. Early Intervention Services	\$292,607	8.64%	\$53,271	25.00%	\$345,878	9.60%
f. Health Insurance Premium & Cost Sharing Assistance	\$467,864	13.81%		0.00%	\$467,864	12.99%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$81,227	2.40%		0.00%	\$81,227	2.26%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,262,876	37.27%	\$113,158	53.10%	\$1,376,034	38.21%
m. Substance Abuse Services - outpatient	\$86,642	2.56%		0.00%	\$86,642	2.41%
Support Services Subtotal	\$120,699	3.56%	\$0	0.00%	\$120,699	3.35%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$32,500	0.96%		0.00%	\$32,500	0.90%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$88,199	2.60%		0.00%	\$88,199	2.45%
Total Service Allocations	\$3,388,114	100.00%	\$213,117	100.00%	\$3,601,231	100.00%
Non-services Subtotal	\$508,254	13.04%	\$31,980	13.05%	\$540,234	13.04%
a. Clinical Quality Management	\$169,351	4.35%	\$8,078	3.30%	\$177,429	4.28%
b. Grantee Administration	\$338,903	8.70%	\$23,902	9.75%	\$362,805	8.76%
Total Allocations (Service + Non-service)	\$3,896,368	100.00%	\$245,097	100.00%	\$4,141,465	100.00%

FY13 Part A Allocations Report for Las Vegas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,616,324	85.12%	\$341,702	100.00%	\$3,958,026	86.23%
a. Outpatient /Ambulatory Health Services	\$1,309,813	30.83%	\$170,851	50.00%	\$1,480,664	32.26%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$250,237	5.89%	\$0	0.00%	\$250,237	5.45%
e. Early Intervention Services	\$483,055	11.37%	\$0	0.00%	\$483,055	10.52%
f. Health Insurance Premium & Cost Sharing Assistance	\$47,583	1.12%	\$0	0.00%	\$47,583	1.04%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$358,149	8.43%	\$0	0.00%	\$358,149	7.80%
k. Medical Nutrition Therapy	\$61,178	1.44%	\$0	0.00%	\$61,178	1.33%
l. Medical Case Management (incl. Treatment Adherence)	\$974,181	22.93%	\$170,851	50.00%	\$1,145,032	24.95%
m. Substance Abuse Services - outpatient	\$132,128	3.11%	\$0	0.00%	\$132,128	2.88%
Support Services Subtotal	\$632,177	14.88%	\$0	0.00%	\$632,177	13.77%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$73,924	1.74%	\$0	0.00%	\$73,924	1.61%
d. Food Bank/Home-Delivered Meals	\$38,237	0.90%	\$0	0.00%	\$38,237	0.83%
e. Health Education/Risk Reduction	\$76,048	1.79%	\$0	0.00%	\$76,048	1.66%
f. Housing Services	\$169,515	3.99%	\$0	0.00%	\$169,515	3.69%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$271,054	6.38%	\$0	0.00%	\$271,054	5.91%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$3,399	0.08%	\$0	0.00%	\$3,399	0.07%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,248,501	100.00%	\$341,702	100.00%	\$4,590,203	100.00%
Non-services Subtotal	\$749,736	15.00%	\$0	0.00%	\$749,736	14.04%
a. Clinical Quality Management	\$249,912	5.00%	\$0	0.00%	\$249,912	4.68%
b. Grantee Administration	\$499,824	10.00%	\$0	0.00%	\$499,824	9.36%
Total Allocations (Service + Non-service)	\$4,998,237	100.00%	\$341,702	100.00%	\$5,339,939	100.00%

FY13 Part A Allocations Report for Los Angeles

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$27,965,257	93.52%	\$2,735,053	100.00%	\$30,700,310	94.06%
a. Outpatient /Ambulatory Health Services	\$17,360,304	58.06%		0.00%	\$17,360,304	53.19%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$620,916	2.08%	\$820,516	30.00%	\$1,441,432	4.42%
e. Early Intervention Services		0.00%	\$683,763	25.00%	\$683,763	2.10%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$3,054,817	10.22%		0.00%	\$3,054,817	9.36%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$6,929,220	23.17%	\$1,230,774	45.00%	\$8,159,994	25.00%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$1,937,202	6.48%	\$0	0.00%	\$1,937,202	5.94%
a. Case Management (non-Medical)	\$931,347	3.11%		0.00%	\$931,347	2.85%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$372,539	1.25%		0.00%	\$372,539	1.14%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$633,316	2.12%		0.00%	\$633,316	1.94%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$29,902,459	100.00%	\$2,735,053	100.00%	\$32,637,512	100.00%
Non-services Subtotal	\$5,276,904	15.00%	\$303,894	10.00%	\$5,580,798	14.60%
a. Clinical Quality Management	\$1,758,968	5.00%		0.00%	\$1,758,968	4.60%
b. Grantee Administration	\$3,517,936	10.00%	\$303,894	10.00%	\$3,821,830	10.00%
Total Allocations (Service + Non-service)	\$35,179,363	100.00%	\$3,038,947	100.00%	\$38,218,310	100.00%

FY13 Part A Allocations Report for Memphis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,764,238	91.83%	\$467,843	80.00%	\$5,232,081	90.63%
a. Outpatient /Ambulatory Health Services	\$2,853,458	55.00%	\$29,240	5.00%	\$2,882,698	49.93%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$38,911	0.75%		0.00%	\$38,911	0.67%
d. Oral Health Care	\$674,454	13.00%		0.00%	\$674,454	11.68%
e. Early Intervention Services	\$51,881	1.00%	\$438,603	75.00%	\$490,484	8.50%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$103,762	2.00%		0.00%	\$103,762	1.80%
k. Medical Nutrition Therapy	\$77,822	1.50%		0.00%	\$77,822	1.35%
l. Medical Case Management (incl. Treatment Adherence)	\$933,859	18.00%		0.00%	\$933,859	16.18%
m. Substance Abuse Services - outpatient	\$30,091	0.58%		0.00%	\$30,091	0.52%
Support Services Subtotal	\$423,870	8.17%	\$116,960	20.00%	\$540,830	9.37%
a. Case Management (non-Medical)	\$77,822	1.50%		0.00%	\$77,822	1.35%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$47,731	0.92%	\$17,544	3.00%	\$65,275	1.13%
d. Food Bank/Home-Delivered Meals	\$103,762	2.00%	\$40,936	7.00%	\$144,698	2.51%
e. Health Education/Risk Reduction		0.00%	\$2,924	0.50%	\$2,924	0.05%
f. Housing Services	\$51,881	1.00%	\$20,468	3.50%	\$72,349	1.25%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$38,911	0.75%	\$11,696	2.00%	\$50,607	0.88%
j. Outreach Services		0.00%	\$23,392	4.00%	\$23,392	0.41%
k. Psychosocial Support Services	\$77,822	1.50%		0.00%	\$77,822	1.35%
l. Referral for Health Care/Supportive Services	\$25,941	0.50%		0.00%	\$25,941	0.45%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$5,188,108	100.00%	\$584,803	100.00%	\$5,772,911	100.00%
Non-services Subtotal	\$915,547	15.00%	\$103,201	15.00%	\$1,018,748	15.00%
a. Clinical Quality Management	\$305,182	5.00%	\$34,400	5.00%	\$339,582	5.00%
b. Grantee Administration	\$610,365	10.00%	\$68,801	10.00%	\$679,166	10.00%
Total Allocations (Service + Non-service)	\$6,103,655	100.00%	\$688,004	100.00%	\$6,791,659	100.00%

FY13 Part A Allocations Report for Miami

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,278,839	85.76%	\$1,839,927	85.98%	\$18,118,766	85.78%
a. Outpatient /Ambulatory Health Services	\$8,591,849	45.26%	\$1,059,927	49.53%	\$9,651,776	45.70%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$527,000	2.78%	\$100,000	4.67%	\$627,000	2.97%
d. Oral Health Care	\$2,544,990	13.41%	\$0	0.00%	\$2,544,990	12.05%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$680,000	3.58%	\$0	0.00%	\$680,000	3.22%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$238,000	1.25%	\$0	0.00%	\$238,000	1.13%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,595,000	18.94%	\$680,000	31.78%	\$4,275,000	20.24%
m. Substance Abuse Services - outpatient	\$102,000	0.54%	\$0	0.00%	\$102,000	0.48%
Support Services Subtotal	\$2,703,000	14.24%	\$300,000	14.02%	\$3,003,000	14.22%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$357,000	1.88%	\$0	0.00%	\$357,000	1.69%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$153,000	0.81%	\$0	0.00%	\$153,000	0.72%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$136,000	0.72%	\$0	0.00%	\$136,000	0.64%
j. Outreach Services	\$289,000	1.52%	\$120,000	5.61%	\$409,000	1.94%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$1,768,000	9.31%	\$180,000	8.41%	\$1,948,000	9.22%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$18,981,839	100.00%	\$2,139,927	100.00%	\$21,121,766	100.00%
Non-services Subtotal	\$2,657,982	12.28%	\$354,158	14.20%	\$3,012,140	12.48%
a. Clinical Quality Management	\$494,000	2.28%	\$104,750	4.20%	\$598,750	2.48%
b. Grantee Administration	\$2,163,982	10.00%	\$249,408	10.00%	\$2,413,390	10.00%
Total Allocations (Service + Non-service)	\$21,639,821	100.00%	\$2,494,085	100.00%	\$24,133,906	100.00%

FY13 Part A Allocations Report for Middlesex-Somerset-Hunterdon

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,829,332	91.25%	\$136,942	72.06%	\$1,966,274	89.59%
a. Outpatient /Ambulatory Health Services	\$819,704	40.89%		0.00%	\$819,704	37.35%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$25,058	1.25%		0.00%	\$25,058	1.14%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$40,871	2.04%	\$31,746	16.70%	\$72,617	3.31%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$654,513	32.65%	\$105,196	55.35%	\$759,709	34.61%
m. Substance Abuse Services - outpatient	\$289,186	14.43%		0.00%	\$289,186	13.18%
Support Services Subtotal	\$175,379	8.75%	\$53,101	27.94%	\$228,480	10.41%
a. Case Management (non-Medical)	\$34,311	1.71%	\$39,169	20.61%	\$73,480	3.35%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$108,000	5.39%		0.00%	\$108,000	4.92%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$16,000	0.80%		0.00%	\$16,000	0.73%
j. Outreach Services	\$17,068	0.85%	\$13,932	7.33%	\$31,000	1.41%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,004,711	100.00%	\$190,043	100.00%	\$2,194,754	100.00%
Non-services Subtotal	\$353,772	15.00%	\$18,787	9.00%	\$372,559	14.51%
a. Clinical Quality Management	\$117,924	5.00%	\$10,441	5.00%	\$128,365	5.00%
b. Grantee Administration	\$235,848	10.00%	\$8,346	4.00%	\$244,194	9.51%
Total Allocations (Service + Non-service)	\$2,358,483	100.00%	\$208,830	100.00%	\$2,567,313	100.00%

FY13 Part A Allocations Report for Minneapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,319,100	77.48%	\$281,000	100.00%	\$3,600,100	78.86%
a. Outpatient /Ambulatory Health Services	\$689,600	16.10%	\$103,400	36.80%	\$793,000	17.37%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$111,400	2.60%	\$0	0.00%	\$111,400	2.44%
e. Early Intervention Services	\$40,700	0.95%	\$0	0.00%	\$40,700	0.89%
f. Health Insurance Premium & Cost Sharing Assistance	\$7,300	0.17%	\$0	0.00%	\$7,300	0.16%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$111,200	2.60%	\$0	0.00%	\$111,200	2.44%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$308,100	7.19%	\$0	0.00%	\$308,100	6.75%
k. Medical Nutrition Therapy	\$62,500	1.46%	\$0	0.00%	\$62,500	1.37%
l. Medical Case Management (incl. Treatment Adherence)	\$1,855,200	43.31%	\$177,600	63.20%	\$2,032,800	44.53%
m. Substance Abuse Services - outpatient	\$133,100	3.11%	\$0	0.00%	\$133,100	2.92%
Support Services Subtotal	\$964,900	22.52%	\$0	0.00%	\$964,900	21.14%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$144,600	3.38%	\$0	0.00%	\$144,600	3.17%
d. Food Bank/Home-Delivered Meals	\$490,500	11.45%	\$0	0.00%	\$490,500	10.74%
e. Health Education/Risk Reduction	\$78,000	1.82%	\$0	0.00%	\$78,000	1.71%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$93,500	2.18%	\$0	0.00%	\$93,500	2.05%
h. Linguistics Services	\$1,700	0.04%	\$0	0.00%	\$1,700	0.04%
i. Medical Transportation Services	\$23,300	0.54%	\$0	0.00%	\$23,300	0.51%
j. Outreach Services	\$133,300	3.11%	\$0	0.00%	\$133,300	2.92%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,284,000	100.00%	\$281,000	100.00%	\$4,565,000	100.00%
Non-services Subtotal	\$688,117	13.84%	\$32,352	10.32%	\$720,469	13.63%
a. Clinical Quality Management	\$232,610	4.68%	\$10,290	3.28%	\$242,900	4.60%
b. Grantee Administration	\$455,507	9.16%	\$22,062	7.04%	\$477,569	9.04%
Total Allocations (Service + Non-service)	\$4,972,117	100.00%	\$313,352	100.00%	\$5,285,469	100.00%

FY13 Part A Allocations Report for Nashville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,216,821	92.39%	\$235,483	94.41%	\$3,452,304	92.53%
a. Outpatient /Ambulatory Health Services	\$1,440,812	41.38%	\$0	0.00%	\$1,440,812	38.62%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,000	0.03%	\$0	0.00%	\$1,000	0.03%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$99,923	2.87%	\$146,416	58.70%	\$246,339	6.60%
e. Early Intervention Services	\$298,037	8.56%	\$89,067	35.71%	\$387,104	10.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$265,670	7.63%	\$0	0.00%	\$265,670	7.12%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,014,390	29.14%	\$0	0.00%	\$1,014,390	27.19%
m. Substance Abuse Services - outpatient	\$96,989	2.79%	\$0	0.00%	\$96,989	2.60%
Support Services Subtotal	\$264,867	7.61%	\$13,952	5.59%	\$278,819	7.47%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$28,000	0.80%	\$0	0.00%	\$28,000	0.75%
d. Food Bank/Home-Delivered Meals	\$103,732	2.98%	\$13,952	5.59%	\$117,684	3.15%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$30,000	0.86%	\$0	0.00%	\$30,000	0.80%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$5,000	0.14%	\$0	0.00%	\$5,000	0.13%
i. Medical Transportation Services	\$9,000	0.26%	\$0	0.00%	\$9,000	0.24%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$39,135	1.12%	\$0	0.00%	\$39,135	1.05%
l. Referral for Health Care/Supportive Services	\$50,000	1.44%	\$0	0.00%	\$50,000	1.34%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,481,688	100.00%	\$249,435	100.00%	\$3,731,123	100.00%
Non-services Subtotal	\$614,416	15.00%	\$44,018	15.00%	\$658,434	15.00%
a. Clinical Quality Management	\$204,806	5.00%	\$14,673	5.00%	\$219,479	5.00%
b. Grantee Administration	\$409,610	10.00%	\$29,345	10.00%	\$438,955	10.00%
Total Allocations (Service + Non-service)	\$4,096,104	100.00%	\$293,453	100.00%	\$4,389,557	100.00%

FY13 Part A Allocations Report for Nassau-Suffolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,313,691	75.65%	\$277,373	78.36%	\$3,591,064	75.86%
a. Outpatient /Ambulatory Health Services	\$14,278	0.33%		0.00%	\$14,278	0.30%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$67,000	1.53%		0.00%	\$67,000	1.42%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$200,000	4.57%		0.00%	\$200,000	4.22%
e. Early Intervention Services	\$251,318	5.74%		0.00%	\$251,318	5.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$167,389	3.82%		0.00%	\$167,389	3.54%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$757,925	17.30%	\$112,057	31.66%	\$869,982	18.38%
k. Medical Nutrition Therapy	\$205,093	4.68%		0.00%	\$205,093	4.33%
l. Medical Case Management (incl. Treatment Adherence)	\$1,388,736	31.71%	\$165,316	46.70%	\$1,554,052	32.83%
m. Substance Abuse Services - outpatient	\$261,952	5.98%		0.00%	\$261,952	5.53%
Support Services Subtotal	\$1,066,396	24.35%	\$76,612	21.64%	\$1,143,008	24.14%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$13,333	0.30%		0.00%	\$13,333	0.28%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$512,112	11.69%		0.00%	\$512,112	10.82%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$540,951	12.35%	\$76,612	21.64%	\$617,563	13.05%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,380,087	100.00%	\$353,985	100.00%	\$4,734,072	100.00%
Non-services Subtotal	\$771,537	14.98%	\$62,070	14.92%	\$833,607	14.97%
a. Clinical Quality Management	\$257,179	4.99%	\$20,690	4.97%	\$277,869	4.99%
b. Grantee Administration	\$514,358	9.98%	\$41,380	9.95%	\$555,738	9.98%
Total Allocations (Service + Non-service)	\$5,151,624	100.00%	\$416,055	100.00%	\$5,567,679	100.00%

FY13 Part A Allocations Report for Newark

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,459,910	76.59%	\$915,751	85.05%	\$8,375,661	77.43%
a. Outpatient /Ambulatory Health Services	\$2,195,735	22.54%	\$843,806	78.36%	\$3,039,541	28.10%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$574,810	5.90%	\$0	0.00%	\$574,810	5.31%
e. Early Intervention Services	\$148,340	1.52%	\$0	0.00%	\$148,340	1.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,180,814	12.12%	\$0	0.00%	\$1,180,814	10.92%
k. Medical Nutrition Therapy	\$147,582	1.52%	\$0	0.00%	\$147,582	1.36%
l. Medical Case Management (incl. Treatment Adherence)	\$2,281,967	23.43%	\$71,945	6.68%	\$2,353,912	21.76%
m. Substance Abuse Services - outpatient	\$930,662	9.55%	\$0	0.00%	\$930,662	8.60%
Support Services Subtotal	\$2,280,563	23.41%	\$161,013	14.95%	\$2,441,576	22.57%
a. Case Management (non-Medical)	\$653,965	6.71%	\$96,686	8.98%	\$750,651	6.94%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$47,414	0.49%	\$0	0.00%	\$47,414	0.44%
d. Food Bank/Home-Delivered Meals	\$119,182	1.22%	\$64,327	5.97%	\$183,509	1.70%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$734,010	7.54%	\$0	0.00%	\$734,010	6.79%
g. Legal Services	\$309,573	3.18%	\$0	0.00%	\$309,573	2.86%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$285,380	2.93%	\$0	0.00%	\$285,380	2.64%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$131,039	1.35%	\$0	0.00%	\$131,039	1.21%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$9,740,473	100.00%	\$1,076,764	100.00%	\$10,817,237	100.00%
Non-services Subtotal	\$1,718,907	15.00%	\$190,017	15.00%	\$1,908,924	15.00%
a. Clinical Quality Management	\$572,969	5.00%	\$63,339	5.00%	\$636,308	5.00%
b. Grantee Administration	\$1,145,938	10.00%	\$126,678	10.00%	\$1,272,616	10.00%
Total Allocations (Service + Non-service)	\$11,459,380	100.00%	\$1,266,781	100.00%	\$12,726,161	100.00%

FY13 Part A Allocations Report for New Haven

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,562,180	75.08%	\$453,285	100.00%	\$4,015,465	77.25%
a. Outpatient /Ambulatory Health Services	\$854,045	18.00%		0.00%	\$854,045	16.43%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$83,512	1.76%		0.00%	\$83,512	1.61%
e. Early Intervention Services		0.00%	\$453,285	100.00%	\$453,285	8.72%
f. Health Insurance Premium & Cost Sharing Assistance	\$23,249	0.49%		0.00%	\$23,249	0.45%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$612,777	12.91%		0.00%	\$612,777	11.79%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,138,727	24.00%		0.00%	\$1,138,727	21.91%
m. Substance Abuse Services - outpatient	\$849,870	17.91%		0.00%	\$849,870	16.35%
Support Services Subtotal	\$1,182,516	24.92%	\$0	0.00%	\$1,182,516	22.75%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$161,320	3.40%		0.00%	\$161,320	3.10%
d. Food Bank/Home-Delivered Meals	\$182,244	3.84%		0.00%	\$182,244	3.51%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$330,705	6.97%		0.00%	\$330,705	6.36%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$85,495	1.80%		0.00%	\$85,495	1.64%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$422,752	8.91%		0.00%	\$422,752	8.13%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,744,696	100.00%	\$453,285	100.00%	\$5,197,981	100.00%
Non-services Subtotal	\$837,565	15.00%	\$0	0.00%	\$837,565	13.88%
a. Clinical Quality Management	\$279,188	5.00%		0.00%	\$279,188	4.63%
b. Grantee Administration	\$558,377	10.00%		0.00%	\$558,377	9.25%
Total Allocations (Service + Non-service)	\$5,582,261	100.00%	\$453,285	100.00%	\$6,035,546	100.00%

FY13 Part A Allocations Report for New Orleans

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,876,463	85.56%	\$522,921	87.18%	\$5,399,384	85.71%
a. Outpatient /Ambulatory Health Services	\$1,525,692	26.77%	\$230,272	38.39%	\$1,755,964	27.88%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$92,443	1.62%	\$0	0.00%	\$92,443	1.47%
c. AIDS Pharmaceutical Assistance (local)	\$1,185,862	20.81%	\$0	0.00%	\$1,185,862	18.83%
d. Oral Health Care	\$549,164	9.64%	\$0	0.00%	\$549,164	8.72%
e. Early Intervention Services	\$0	0.00%	\$50,000	8.34%	\$50,000	0.79%
f. Health Insurance Premium & Cost Sharing Assistance	\$170,000	2.98%	\$0	0.00%	\$170,000	2.70%
g. Home Health Care	\$44,000	0.77%	\$0	0.00%	\$44,000	0.70%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$200,000	3.51%	\$0	0.00%	\$200,000	3.17%
k. Medical Nutrition Therapy	\$63,692	1.12%	\$0	0.00%	\$63,692	1.01%
l. Medical Case Management (incl. Treatment Adherence)	\$957,425	16.80%	\$242,649	40.45%	\$1,200,074	19.05%
m. Substance Abuse Services - outpatient	\$88,185	1.55%	\$0	0.00%	\$88,185	1.40%
Support Services Subtotal	\$823,000	14.44%	\$76,930	12.82%	\$899,930	14.29%
a. Case Management (non-Medical)	\$266,277	4.67%	\$76,930	12.82%	\$343,207	5.45%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$36,715	0.64%	\$0	0.00%	\$36,715	0.58%
d. Food Bank/Home-Delivered Meals	\$191,708	3.36%	\$0	0.00%	\$191,708	3.04%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$17,552	0.31%	\$0	0.00%	\$17,552	0.28%
g. Legal Services	\$101,000	1.77%	\$0	0.00%	\$101,000	1.60%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$55,954	0.98%	\$0	0.00%	\$55,954	0.89%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$153,794	2.70%	\$0	0.00%	\$153,794	2.44%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$5,699,463	100.00%	\$599,851	100.00%	\$6,299,314	100.00%
Non-services Subtotal	\$868,420	13.22%	\$0	0.00%	\$868,420	12.12%
a. Clinical Quality Management	\$228,000	3.47%	\$0	0.00%	\$228,000	3.18%
b. Grantee Administration	\$640,420	9.75%	\$0	0.00%	\$640,420	8.93%
Total Allocations (Service + Non-service)	\$6,567,883	100.00%	\$599,851	100.00%	\$7,167,734	100.00%

FY13 Part A Allocations Report for New York

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$55,220,383	68.07%	\$7,419,166	87.58%	\$62,639,549	69.92%
a. Outpatient /Ambulatory Health Services	\$5,537,339	6.83%	\$1,250,304	14.76%	\$6,787,643	7.58%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$8,796,739	10.84%		0.00%	\$8,796,739	9.82%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$200,411	0.25%		0.00%	\$200,411	0.22%
e. Early Intervention Services	\$7,527,220	9.28%	\$1,715,747	20.25%	\$9,242,967	10.32%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$1,171,714	1.44%		0.00%	\$1,171,714	1.31%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$5,318,445	6.56%		0.00%	\$5,318,445	5.94%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$18,887,184	23.28%	\$4,453,115	52.57%	\$23,340,299	26.05%
m. Substance Abuse Services - outpatient	\$7,781,331	9.59%		0.00%	\$7,781,331	8.69%
Support Services Subtotal	\$25,899,017	31.93%	\$1,052,027	12.42%	\$26,951,044	30.08%
a. Case Management (non-Medical)	\$4,781,945	5.89%		0.00%	\$4,781,945	5.34%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$6,075,474	7.49%		0.00%	\$6,075,474	6.78%
e. Health Education/Risk Reduction	\$394,350	0.49%		0.00%	\$394,350	0.44%
f. Housing Services	\$8,872,370	10.94%	\$1,052,027	12.42%	\$9,924,397	11.08%
g. Legal Services	\$3,818,827	4.71%		0.00%	\$3,818,827	4.26%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$75,588	0.09%		0.00%	\$75,588	0.08%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$1,880,463	2.32%		0.00%	\$1,880,463	2.10%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$81,119,400	100.00%	\$8,471,193	100.00%	\$89,590,593	100.00%
Non-services Subtotal	\$12,179,933	13.05%	\$941,243	10.00%	\$13,121,176	12.77%
a. Clinical Quality Management	\$2,850,000	3.05%		0.00%	\$2,850,000	2.77%
b. Grantee Administration	\$9,329,933	10.00%	\$941,243	10.00%	\$10,271,176	10.00%
Total Allocations (Service + Non-service)	\$93,299,333	100.00%	\$9,412,436	100.00%	\$102,711,769	100.00%

FY13 Part A Allocations Report for Norfolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,927,304	92.97%	\$501,534	100.00%	\$4,428,838	93.71%
a. Outpatient /Ambulatory Health Services	\$2,078,678	49.21%		0.00%	\$2,078,678	43.98%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$317,036	7.50%		0.00%	\$317,036	6.71%
d. Oral Health Care	\$390,668	9.25%		0.00%	\$390,668	8.27%
e. Early Intervention Services	\$0	0.00%	\$501,534	100.00%	\$501,534	10.61%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$138,911	3.29%		0.00%	\$138,911	2.94%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$950,681	22.50%		0.00%	\$950,681	20.12%
m. Substance Abuse Services - outpatient	\$51,330	1.22%		0.00%	\$51,330	1.09%
Support Services Subtotal	\$297,068	7.03%	\$0	0.00%	\$297,068	6.29%
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$297,068	7.03%		0.00%	\$297,068	6.29%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,224,372	100.00%	\$501,534	100.00%	\$4,725,906	100.00%
Non-services Subtotal	\$745,477	15.00%	\$0	0.00%	\$745,477	13.63%
a. Clinical Quality Management	\$248,492	5.00%		0.00%	\$248,492	4.54%
b. Grantee Administration	\$496,985	10.00%		0.00%	\$496,985	9.08%
Total Allocations (Service + Non-service)	\$4,969,849	100.00%	\$501,534	100.00%	\$5,471,383	100.00%

FY13 Part A Allocations Report for Oakland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,784,963	77.42%	\$342,018	81.78%	\$4,126,981	77.77%
a. Outpatient /Ambulatory Health Services	\$748,091	15.30%	\$113,459	27.13%	\$861,550	16.23%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$406,235	8.31%		0.00%	\$406,235	7.65%
e. Early Intervention Services	\$89,059	1.82%	\$76,187	18.22%	\$165,246	3.11%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$204,835	4.19%		0.00%	\$204,835	3.86%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$366,235	7.49%	\$38,093	9.11%	\$404,328	7.62%
k. Medical Nutrition Therapy	\$20,949	0.43%		0.00%	\$20,949	0.39%
l. Medical Case Management (incl. Treatment Adherence)	\$1,746,442	35.72%	\$76,186	18.22%	\$1,822,628	34.34%
m. Substance Abuse Services - outpatient	\$203,117	4.15%	\$38,093	9.11%	\$241,210	4.55%
Support Services Subtotal	\$1,103,667	22.58%	\$76,188	18.22%	\$1,179,855	22.23%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$29,924	0.61%		0.00%	\$29,924	0.56%
c. Emergency Financial Assistance	\$124,682	2.55%	\$30,475	7.29%	\$155,157	2.92%
d. Food Bank/Home-Delivered Meals	\$275,117	5.63%	\$15,238	3.64%	\$290,355	5.47%
e. Health Education/Risk Reduction	\$33,750	0.69%		0.00%	\$33,750	0.64%
f. Housing Services	\$124,682	2.55%		0.00%	\$124,682	2.35%
g. Legal Services	\$179,626	3.67%		0.00%	\$179,626	3.38%
h. Linguistics Services	\$8,906	0.18%		0.00%	\$8,906	0.17%
i. Medical Transportation Services	\$172,730	3.53%		0.00%	\$172,730	3.25%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$145,344	2.97%	\$30,475	7.29%	\$175,819	3.31%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$8,906	0.18%		0.00%	\$8,906	0.17%
Total Service Allocations	\$4,888,630	100.00%	\$418,206	100.00%	\$5,306,836	100.00%
Non-services Subtotal	\$862,699	15.00%	\$56,690	11.94%	\$919,389	14.77%
a. Clinical Quality Management	\$287,566	5.00%	\$9,200	1.94%	\$296,766	4.77%
b. Grantee Administration	\$575,133	10.00%	\$47,490	10.00%	\$622,623	10.00%
Total Allocations (Service + Non-service)	\$5,751,329	100.00%	\$474,896	100.00%	\$6,226,225	100.00%

FY13 Part A Allocations Report for Orange County

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,376,541	73.04%	\$314,935	100.00%	\$3,691,476	74.76%
a. Outpatient /Ambulatory Health Services	\$1,666,853	36.06%	\$0	0.00%	\$1,666,853	33.76%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$403,629	8.73%	\$0	0.00%	\$403,629	8.17%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$29,723	0.64%	\$0	0.00%	\$29,723	0.60%
g. Home Health Care	\$20,475	0.44%	\$0	0.00%	\$20,475	0.41%
h. Home and Community-based Health Services	\$84,525	1.83%	\$0	0.00%	\$84,525	1.71%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$273,339	5.91%	\$0	0.00%	\$273,339	5.54%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$859,777	18.60%	\$314,935	100.00%	\$1,174,712	23.79%
m. Substance Abuse Services - outpatient	\$38,220	0.83%	\$0	0.00%	\$38,220	0.77%
Support Services Subtotal	\$1,246,515	26.96%	\$0	0.00%	\$1,246,515	25.24%
a. Case Management (non-Medical)	\$409,099	8.85%	\$0	0.00%	\$409,099	8.28%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$172,087	3.72%	\$0	0.00%	\$172,087	3.48%
d. Food Bank/Home-Delivered Meals	\$256,584	5.55%	\$0	0.00%	\$256,584	5.20%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$88,745	1.92%	\$0	0.00%	\$88,745	1.80%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$320,000	6.92%	\$0	0.00%	\$320,000	6.48%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,623,056	100.00%	\$314,935	100.00%	\$4,937,991	100.00%
Non-services Subtotal	\$730,800	13.65%	\$47,736	13.16%	\$778,536	13.62%
a. Clinical Quality Management	\$259,684	4.85%	\$18,133	5.00%	\$277,817	4.86%
b. Grantee Administration	\$471,116	8.80%	\$29,603	8.16%	\$500,719	8.76%
Total Allocations (Service + Non-service)	\$5,353,856	100.00%	\$362,671	100.00%	\$5,716,527	100.00%

FY13 Part A Allocations Report for Orlando

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,915,909	85.93%	\$597,900	100.00%	\$6,513,809	87.06%
a. Outpatient /Ambulatory Health Services	\$1,730,136	25.13%	\$597,900	100.00%	\$2,328,036	31.11%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$867,034	12.59%		0.00%	\$867,034	11.59%
d. Oral Health Care	\$1,161,013	16.86%		0.00%	\$1,161,013	15.52%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$229,658	3.34%		0.00%	\$229,658	3.07%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$193,289	2.81%		0.00%	\$193,289	2.58%
k. Medical Nutrition Therapy	\$93,519	1.36%		0.00%	\$93,519	1.25%
l. Medical Case Management (incl. Treatment Adherence)	\$1,387,500	20.15%		0.00%	\$1,387,500	18.54%
m. Substance Abuse Services - outpatient	\$253,760	3.69%		0.00%	\$253,760	3.39%
Support Services Subtotal	\$968,543	14.07%	\$0	0.00%	\$968,543	12.94%
a. Case Management (non-Medical)	\$511,271	7.43%		0.00%	\$511,271	6.83%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$135,000	1.96%		0.00%	\$135,000	1.80%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$175,328	2.55%		0.00%	\$175,328	2.34%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$146,944	2.13%		0.00%	\$146,944	1.96%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$6,884,452	100.00%	\$597,900	100.00%	\$7,482,352	100.00%
Non-services Subtotal	\$1,213,942	14.99%	\$105,511	15.00%	\$1,319,453	14.99%
a. Clinical Quality Management	\$404,647	5.00%	\$35,170	5.00%	\$439,817	5.00%
b. Grantee Administration	\$809,295	9.99%	\$70,341	10.00%	\$879,636	9.99%
Total Allocations (Service + Non-service)	\$8,098,394	100.00%	\$703,411	100.00%	\$8,801,805	100.00%

FY13 Part A Allocations Report for Phoenix

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,261,900	87.79%	\$585,271	72.98%	\$5,847,171	86.04%
a. Outpatient /Ambulatory Health Services	\$2,074,041	34.60%	\$351,120	43.78%	\$2,425,161	35.69%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,244,207	20.76%		0.00%	\$1,244,207	18.31%
e. Early Intervention Services	\$207,905	3.47%	\$38,324	4.78%	\$246,229	3.62%
f. Health Insurance Premium & Cost Sharing Assistance	\$319,227	5.33%		0.00%	\$319,227	4.70%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$272,616	4.55%		0.00%	\$272,616	4.01%
k. Medical Nutrition Therapy	\$192,372	3.21%		0.00%	\$192,372	2.83%
l. Medical Case Management (incl. Treatment Adherence)	\$840,252	14.02%	\$195,827	24.42%	\$1,036,079	15.25%
m. Substance Abuse Services - outpatient	\$111,280	1.86%		0.00%	\$111,280	1.64%
Support Services Subtotal	\$731,745	12.21%	\$216,691	27.02%	\$948,436	13.96%
a. Case Management (non-Medical)	\$488,697	8.15%	\$216,691	27.02%	\$705,388	10.38%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$243,048	4.06%		0.00%	\$243,048	3.58%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$5,993,645	100.00%	\$801,962	100.00%	\$6,795,607	100.00%
Non-services Subtotal	\$1,057,702	15.00%	\$141,523	15.00%	\$1,199,225	15.00%
a. Clinical Quality Management	\$352,568	5.00%	\$47,174	5.00%	\$399,742	5.00%
b. Grantee Administration	\$705,134	10.00%	\$94,349	10.00%	\$799,483	10.00%
Total Allocations (Service + Non-service)	\$7,051,347	100.00%	\$943,485	100.00%	\$7,994,832	100.00%

FY13 Part A Allocations Report for Philadelphia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$15,419,775	86.70%	\$1,739,319	97.53%	\$17,159,094	87.69%
a. Outpatient /Ambulatory Health Services	\$6,071,830	34.14%	\$624,507	35.02%	\$6,696,337	34.22%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,790,514	10.07%		0.00%	\$1,790,514	9.15%
d. Oral Health Care	\$707,315	3.98%		0.00%	\$707,315	3.61%
e. Early Intervention Services	\$299,868	1.69%		0.00%	\$299,868	1.53%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$283,961	1.60%		0.00%	\$283,961	1.45%
k. Medical Nutrition Therapy	\$49,470	0.28%		0.00%	\$49,470	0.25%
l. Medical Case Management (incl. Treatment Adherence)	\$5,876,795	33.04%	\$1,114,812	62.51%	\$6,991,607	35.73%
m. Substance Abuse Services - outpatient	\$340,022	1.91%		0.00%	\$340,022	1.74%
Support Services Subtotal	\$2,365,321	13.30%	\$43,964	2.47%	\$2,409,285	12.31%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$66,848	0.38%		0.00%	\$66,848	0.34%
d. Food Bank/Home-Delivered Meals	\$236,562	1.33%		0.00%	\$236,562	1.21%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$558,620	3.14%		0.00%	\$558,620	2.85%
g. Legal Services	\$316,220	1.78%		0.00%	\$316,220	1.62%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$712,260	4.00%		0.00%	\$712,260	3.64%
j. Outreach Services	\$174,173	0.98%	\$43,964	2.47%	\$218,137	1.11%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$300,638	1.69%		0.00%	\$300,638	1.54%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$17,785,096	100.00%	\$1,783,283	100.00%	\$19,568,379	100.00%
Non-services Subtotal	\$2,603,904	12.77%	\$198,142	10.00%	\$2,802,046	12.53%
a. Clinical Quality Management	\$565,005	2.77%	\$22,932	1.16%	\$587,937	2.63%
b. Grantee Administration	\$2,038,899	10.00%	\$175,210	8.84%	\$2,214,109	9.90%
Total Allocations (Service + Non-service)	\$20,389,000	100.00%	\$1,981,425	100.00%	\$22,370,425	100.00%

FY13 Part A Allocations Report for Ponce

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,066,955	78.48%	\$90,135	50.80%	\$1,157,090	75.28%
a. Outpatient /Ambulatory Health Services	\$321,227	23.63%		0.00%	\$321,227	20.90%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$339,666	24.98%		0.00%	\$339,666	22.10%
d. Oral Health Care	\$20,000	1.47%		0.00%	\$20,000	1.30%
e. Early Intervention Services	\$44,028	3.24%	\$90,135	50.80%	\$134,163	8.73%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$120,975	8.90%		0.00%	\$120,975	7.87%
k. Medical Nutrition Therapy	\$44,850	3.30%		0.00%	\$44,850	2.92%
l. Medical Case Management (incl. Treatment Adherence)	\$156,294	11.50%		0.00%	\$156,294	10.17%
m. Substance Abuse Services - outpatient	\$19,915	1.46%		0.00%	\$19,915	1.30%
Support Services Subtotal	\$292,603	21.52%	\$87,279	49.20%	\$379,883	24.72%
a. Case Management (non-Medical)		0.00%	\$76,554	43.15%	\$76,554	4.98%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$21,634	1.59%		0.00%	\$21,634	1.41%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$24,462	1.80%		0.00%	\$24,462	1.59%
j. Outreach Services	\$107,834	7.93%	\$10,725	6.05%	\$118,559	7.71%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$138,673	10.20%		0.00%	\$138,673	9.02%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$1,359,558	100.00%	\$177,415	100.00%	\$1,536,973	100.00%
Non-services Subtotal	\$239,922	15.00%	\$31,308	15.00%	\$271,230	15.00%
a. Clinical Quality Management	\$79,974	5.00%	\$10,436	5.00%	\$90,410	5.00%
b. Grantee Administration	\$159,948	10.00%	\$20,872	10.00%	\$180,820	10.00%
Total Allocations (Service + Non-service)	\$1,599,480	100.00%	\$208,723	100.00%	\$1,808,203	100.00%

FY13 Part A Allocations Report for Portland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,285,219	74.91%	\$92,573	100.00%	\$2,377,792	75.65%
a. Outpatient /Ambulatory Health Services	\$719,722	23.59%	\$0	0.00%	\$719,722	22.90%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$321,838	10.55%	\$0	0.00%	\$321,838	10.24%
e. Early Intervention Services	\$147,521	4.84%	\$0	0.00%	\$147,521	4.69%
f. Health Insurance Premium & Cost Sharing Assistance	\$44,233	1.45%	\$0	0.00%	\$44,233	1.41%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$126,034	4.13%	\$0	0.00%	\$126,034	4.01%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$901,090	29.54%	\$92,573	100.00%	\$993,663	31.61%
m. Substance Abuse Services - outpatient	\$24,781	0.81%	\$0	0.00%	\$24,781	0.79%
Support Services Subtotal	\$765,539	25.09%	\$0	0.00%	\$765,539	24.35%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$40,885	1.34%	\$0	0.00%	\$40,885	1.30%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$468,542	15.36%	\$0	0.00%	\$468,542	14.91%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$256,112	8.40%	\$0	0.00%	\$256,112	8.15%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,050,758	100.00%	\$92,573	100.00%	\$3,143,331	100.00%
Non-services Subtotal	\$538,370	15.00%	\$16,335	15.00%	\$554,705	15.00%
a. Clinical Quality Management	\$179,457	5.00%	\$5,445	5.00%	\$184,902	5.00%
b. Grantee Administration	\$358,913	10.00%	\$10,890	10.00%	\$369,803	10.00%
Total Allocations (Service + Non-service)	\$3,589,128	100.00%	\$108,908	100.00%	\$3,698,036	100.00%

FY13 Part A Allocations Report for Riverside - San Bernadino

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,366,479	78.08%	\$340,189	100.00%	\$4,706,668	79.34%
a. Outpatient /Ambulatory Health Services	\$1,912,701	34.20%		0.00%	\$1,912,701	32.24%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$24,211	0.43%		0.00%	\$24,211	0.41%
d. Oral Health Care	\$1,150,041	20.57%		0.00%	\$1,150,041	19.39%
e. Early Intervention Services	\$210,190	3.76%	\$340,189	100.00%	\$550,379	9.28%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$127,782	2.29%		0.00%	\$127,782	2.15%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$363,171	6.49%		0.00%	\$363,171	6.12%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$383,347	6.86%		0.00%	\$383,347	6.46%
m. Substance Abuse Services - outpatient	\$195,036	3.49%		0.00%	\$195,036	3.29%
Support Services Subtotal	\$1,225,725	21.92%	\$0	0.00%	\$1,225,725	20.66%
a. Case Management (non-Medical)	\$405,227	7.25%		0.00%	\$405,227	6.83%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$255,565	4.57%		0.00%	\$255,565	4.31%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$147,959	2.65%		0.00%	\$147,959	2.49%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$242,114	4.33%		0.00%	\$242,114	4.08%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$174,860	3.13%		0.00%	\$174,860	2.95%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$5,592,204	100.00%	\$340,189	100.00%	\$5,932,393	100.00%
Non-services Subtotal	\$986,860	15.00%	\$60,033	15.00%	\$1,046,893	15.00%
a. Clinical Quality Management	\$328,953	5.00%	\$20,011	5.00%	\$348,964	5.00%
b. Grantee Administration	\$657,907	10.00%	\$40,022	10.00%	\$697,929	10.00%
Total Allocations (Service + Non-service)	\$6,579,064	100.00%	\$400,222	100.00%	\$6,979,286	100.00%

FY13 Part A Allocations Report for Sacramento

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,152,272	91.04%	\$117,525	90.00%	\$2,269,797	90.99%
a. Outpatient /Ambulatory Health Services	\$924,512	39.11%		0.00%	\$924,512	37.06%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$226,214	9.57%		0.00%	\$226,214	9.07%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$292,012	12.35%		0.00%	\$292,012	11.71%
k. Medical Nutrition Therapy	\$1,479	0.06%		0.00%	\$1,479	0.06%
l. Medical Case Management (incl. Treatment Adherence)	\$580,271	24.55%	\$117,525	90.00%	\$697,796	27.97%
m. Substance Abuse Services - outpatient	\$127,784	5.41%		0.00%	\$127,784	5.12%
Support Services Subtotal	\$211,826	8.96%	\$13,059	10.00%	\$224,885	9.01%
a. Case Management (non-Medical)	\$64,474	2.73%	\$13,059	10.00%	\$77,533	3.11%
b. Child Care Services	\$10,953	0.46%		0.00%	\$10,953	0.44%
c. Emergency Financial Assistance	\$24,195	1.02%		0.00%	\$24,195	0.97%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$5,362	0.23%		0.00%	\$5,362	0.21%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$26,335	1.11%		0.00%	\$26,335	1.06%
j. Outreach Services	\$6,895	0.29%		0.00%	\$6,895	0.28%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$58,492	2.47%		0.00%	\$58,492	2.34%
p. Treatment Adherence Counseling	\$15,120	0.64%		0.00%	\$15,120	0.61%
Total Service Allocations	\$2,364,098	100.00%	\$130,584	100.00%	\$2,494,682	100.00%
Non-services Subtotal	\$417,194	15.00%	\$23,043	15.00%	\$440,237	15.00%
a. Clinical Quality Management	\$139,065	5.00%	\$7,681	5.00%	\$146,746	5.00%
b. Grantee Administration	\$278,129	10.00%	\$15,362	10.00%	\$293,491	10.00%
Total Allocations (Service + Non-service)	\$2,781,292	100.00%	\$153,627	100.00%	\$2,934,919	100.00%

FY13 Part A Allocations Report for San Jose

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,000,636	93.90%	\$159,591	100.00%	\$2,160,227	94.32%
a. Outpatient /Ambulatory Health Services	\$533,748	25.05%	\$159,591	100.00%	\$693,339	30.27%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$75,000	3.52%		0.00%	\$75,000	3.27%
d. Oral Health Care	\$400,000	18.77%		0.00%	\$400,000	17.47%
e. Early Intervention Services	\$288,147	13.52%		0.00%	\$288,147	12.58%
f. Health Insurance Premium & Cost Sharing Assistance	\$10,000	0.47%		0.00%	\$10,000	0.44%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$40,267	1.89%		0.00%	\$40,267	1.76%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$270,000	12.67%		0.00%	\$270,000	11.79%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$383,474	18.00%		0.00%	\$383,474	16.74%
m. Substance Abuse Services - outpatient	\$0	0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$130,000	6.10%	\$0	0.00%	\$130,000	5.68%
a. Case Management (non-Medical)	\$130,000	6.10%		0.00%	\$130,000	5.68%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,130,636	100.00%	\$159,591	100.00%	\$2,290,227	100.00%
Non-services Subtotal	\$375,995	15.00%	\$28,162	15.00%	\$404,157	15.00%
a. Clinical Quality Management	\$125,332	5.00%	\$9,388	5.00%	\$134,720	5.00%
b. Grantee Administration	\$250,663	10.00%	\$18,774	10.00%	\$269,437	10.00%
Total Allocations (Service + Non-service)	\$2,506,631	100.00%	\$187,753	100.00%	\$2,694,384	100.00%

FY13 Part A Allocations Report for St. Louis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,124,268	90.32%	\$340,381	91.04%	\$4,464,649	90.37%
a. Outpatient /Ambulatory Health Services	\$940,000	20.59%	\$0	0.00%	\$940,000	19.03%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$42,950	0.94%	\$0	0.00%	\$42,950	0.87%
d. Oral Health Care	\$715,351	15.67%	\$0	0.00%	\$715,351	14.48%
e. Early Intervention Services	\$0	0.00%	\$200,381	53.60%	\$200,381	4.06%
f. Health Insurance Premium & Cost Sharing Assistance	\$100,000	2.19%	\$0	0.00%	\$100,000	2.02%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$55,000	1.20%	\$0	0.00%	\$55,000	1.11%
k. Medical Nutrition Therapy	\$5,967	0.13%	\$0	0.00%	\$5,967	0.12%
l. Medical Case Management (incl. Treatment Adherence)	\$2,265,000	49.60%	\$140,000	37.45%	\$2,405,000	48.68%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$442,000	9.68%	\$33,491	8.96%	\$475,491	9.63%
a. Case Management (non-Medical)	\$56,000	1.23%	\$0	0.00%	\$56,000	1.13%
b. Child Care Services	\$0	0.00%	\$675	0.18%	\$675	0.01%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$125,000	2.74%	\$0	0.00%	\$125,000	2.53%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$136,000	2.98%	\$0	0.00%	\$136,000	2.75%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$65,000	1.42%	\$2,000	0.53%	\$67,000	1.36%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$20,816	5.57%	\$20,816	0.42%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$60,000	1.31%	\$10,000	2.67%	\$70,000	1.42%
Total Service Allocations	\$4,566,268	100.00%	\$373,872	100.00%	\$4,940,140	100.00%
Non-services Subtotal	\$752,871	14.15%	\$41,541	10.00%	\$794,412	13.85%
a. Clinical Quality Management	\$265,957	5.00%	\$0	0.00%	\$265,957	4.64%
b. Grantee Administration	\$486,914	9.15%	\$41,541	10.00%	\$528,455	9.22%
Total Allocations (Service + Non-service)	\$5,319,139	100.00%	\$415,413	100.00%	\$5,734,552	100.00%

FY13 Part A Allocations Report for San Antonio

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,072,664	91.96%	\$191,805	59.60%	\$3,264,469	89.12%
a. Outpatient /Ambulatory Health Services	\$824,968	24.69%		0.00%	\$824,968	22.52%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$489,837	14.66%		0.00%	\$489,837	13.37%
d. Oral Health Care	\$450,742	13.49%		0.00%	\$450,742	12.30%
e. Early Intervention Services	\$200,478	6.00%	\$103,562	32.18%	\$304,040	8.30%
f. Health Insurance Premium & Cost Sharing Assistance	\$263,295	7.88%		0.00%	\$263,295	7.19%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$96,564	2.89%		0.00%	\$96,564	2.64%
j. Mental Health Services	\$238,569	7.14%	\$46,889	14.57%	\$285,458	7.79%
k. Medical Nutrition Therapy	\$40,429	1.21%		0.00%	\$40,429	1.10%
l. Medical Case Management (incl. Treatment Adherence)	\$383,247	11.47%		0.00%	\$383,247	10.46%
m. Substance Abuse Services - outpatient	\$84,535	2.53%	\$41,354	12.85%	\$125,889	3.44%
Support Services Subtotal	\$268,643	8.04%	\$130,015	40.40%	\$398,658	10.88%
a. Case Management (non-Medical)	\$61,816	1.85%	\$130,015	40.40%	\$191,831	5.24%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$56,468	1.69%		0.00%	\$56,468	1.54%
d. Food Bank/Home-Delivered Meals	\$66,825	2.00%		0.00%	\$66,825	1.82%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$83,534	2.50%		0.00%	\$83,534	2.28%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,341,307	100.00%	\$321,820	100.00%	\$3,663,127	100.00%
Non-services Subtotal	\$589,643	15.00%	\$56,791	15.00%	\$646,434	15.00%
a. Clinical Quality Management	\$196,547	5.00%	\$18,930	5.00%	\$215,477	5.00%
b. Grantee Administration	\$393,096	10.00%	\$37,861	10.00%	\$430,957	10.00%
Total Allocations (Service + Non-service)	\$3,930,950	100.00%	\$378,611	100.00%	\$4,309,561	100.00%

FY13 Part A Allocations Report for San Diego

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,296,565	85.25%	\$515,602	100.00%	\$7,812,167	86.09%
a. Outpatient /Ambulatory Health Services	\$2,306,476	26.95%		0.00%	\$2,306,476	25.42%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$810,190	9.47%		0.00%	\$810,190	8.93%
e. Early Intervention Services	\$870,536	10.17%	\$153,681	29.81%	\$1,024,217	11.29%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$5,750	0.07%		0.00%	\$5,750	0.06%
h. Home and Community-based Health Services	\$152,357	1.78%		0.00%	\$152,357	1.68%
i. Hospice Services	\$5,750	0.07%		0.00%	\$5,750	0.06%
j. Mental Health Services	\$919,188	10.74%	\$116,170	22.53%	\$1,035,358	11.41%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$2,104,893	24.59%	\$170,051	32.98%	\$2,274,944	25.07%
m. Substance Abuse Services - outpatient	\$121,425	1.42%	\$75,700	14.68%	\$197,125	2.17%
Support Services Subtotal	\$1,262,504	14.75%	\$0	0.00%	\$1,262,504	13.91%
a. Case Management (non-Medical)	\$51,134	0.60%		0.00%	\$51,134	0.56%
b. Child Care Services	\$36,925	0.43%		0.00%	\$36,925	0.41%
c. Emergency Financial Assistance	\$50,000	0.58%		0.00%	\$50,000	0.55%
d. Food Bank/Home-Delivered Meals	\$209,425	2.45%		0.00%	\$209,425	2.31%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$338,896	3.96%		0.00%	\$338,896	3.73%
g. Legal Services	\$125,265	1.46%		0.00%	\$125,265	1.38%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$138,859	1.62%		0.00%	\$138,859	1.53%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$312,000	3.65%		0.00%	\$312,000	3.44%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$8,559,069	100.00%	\$515,602	100.00%	\$9,074,671	100.00%
Non-services Subtotal	\$1,510,424	15.00%	\$90,989	15.00%	\$1,601,413	15.00%
a. Clinical Quality Management	\$503,474	5.00%	\$30,330	5.00%	\$533,804	5.00%
b. Grantee Administration	\$1,006,950	10.00%	\$60,659	10.00%	\$1,067,609	10.00%
Total Allocations (Service + Non-service)	\$10,069,493	100.00%	\$606,591	100.00%	\$10,676,084	100.00%

FY13 Part A Allocations Report for San Francisco

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$11,736,388	76.52%	\$639,809	100.00%	\$12,376,197	77.46%
a. Outpatient /Ambulatory Health Services	\$5,347,920	34.87%	\$452,614	70.74%	\$5,800,534	36.31%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$12,000	0.08%		0.00%	\$12,000	0.08%
d. Oral Health Care	\$900,408	5.87%		0.00%	\$900,408	5.64%
e. Early Intervention Services	\$473,426	3.09%		0.00%	\$473,426	2.96%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$515,561	3.36%		0.00%	\$515,561	3.23%
h. Home and Community-based Health Services	\$276,171	1.80%		0.00%	\$276,171	1.73%
i. Hospice Services	\$808,223	5.27%		0.00%	\$808,223	5.06%
j. Mental Health Services	\$1,518,034	9.90%		0.00%	\$1,518,034	9.50%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,863,244	12.15%	\$187,195	29.26%	\$2,050,439	12.83%
m. Substance Abuse Services - outpatient	\$21,401	0.14%		0.00%	\$21,401	0.13%
Support Services Subtotal	\$3,600,425	23.48%	\$0	0.00%	\$3,600,425	22.54%
a. Case Management (non-Medical)	\$606,623	3.96%		0.00%	\$606,623	3.80%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,041,616	6.79%		0.00%	\$1,041,616	6.52%
d. Food Bank/Home-Delivered Meals	\$141,523	0.92%		0.00%	\$141,523	0.89%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$1,062,824	6.93%		0.00%	\$1,062,824	6.65%
g. Legal Services	\$274,995	1.79%		0.00%	\$274,995	1.72%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$8,476	0.06%		0.00%	\$8,476	0.05%
j. Outreach Services	\$258,625	1.69%		0.00%	\$258,625	1.62%
k. Psychosocial Support Services	\$192,243	1.25%		0.00%	\$192,243	1.20%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$13,500	0.09%		0.00%	\$13,500	0.08%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$15,336,813	100.00%	\$639,809	100.00%	\$15,976,622	100.00%
Non-services Subtotal	\$1,877,312	10.91%	\$71,090	10.00%	\$1,948,402	10.87%
a. Clinical Quality Management	\$350,000	2.03%		0.00%	\$350,000	1.95%
b. Grantee Administration	\$1,527,312	8.87%	\$71,090	10.00%	\$1,598,402	8.92%
Total Allocations (Service + Non-service)	\$17,214,125	100.00%	\$710,899	100.00%	\$17,925,024	100.00%

FY13 Part A Allocations Report for San Juan

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,381,185	77.96%	\$1,183,788	100.00%	\$8,564,973	80.41%
a. Outpatient /Ambulatory Health Services	\$2,423,703	25.60%	\$204,157	17.25%	\$2,627,860	24.67%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,502,944	26.44%	\$106,706	9.01%	\$2,609,649	24.50%
d. Oral Health Care	\$175,881	1.86%	\$15,727	1.33%	\$191,609	1.80%
e. Early Intervention Services	\$95,343	1.01%	\$748,593	63.24%	\$843,936	7.92%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$86,506	0.91%	\$0	0.00%	\$86,506	0.81%
h. Home and Community-based Health Services	\$166,800	1.76%	\$0	0.00%	\$166,800	1.57%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$520,180	5.49%	\$59,632	5.04%	\$579,812	5.44%
k. Medical Nutrition Therapy	\$481,148	5.08%	\$18,751	1.58%	\$499,899	4.69%
l. Medical Case Management (incl. Treatment Adherence)	\$723,046	7.64%	\$30,223	2.55%	\$753,269	7.07%
m. Substance Abuse Services - outpatient	\$205,634	2.17%	\$0	0.00%	\$205,634	1.93%
Support Services Subtotal	\$2,086,800	22.04%	\$0	0.00%	\$2,086,800	19.59%
a. Case Management (non-Medical)	\$568,001	6.00%	\$0	0.00%	\$568,001	5.33%
b. Child Care Services	\$60,363	0.64%	\$0	0.00%	\$60,363	0.57%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$23,228	0.25%	\$0	0.00%	\$23,228	0.22%
f. Housing Services	\$568,916	6.01%	\$0	0.00%	\$568,916	5.34%
g. Legal Services	\$30,760	0.32%	\$0	0.00%	\$30,760	0.29%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$154,949	1.64%	\$0	0.00%	\$154,949	1.45%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$78,527	0.83%	\$0	0.00%	\$78,527	0.74%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$602,057	6.36%	\$0	0.00%	\$602,057	5.65%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$9,467,986	100.00%	\$1,183,788	100.00%	\$10,651,774	100.00%
Non-services Subtotal	\$1,607,342	14.51%	\$84,277	6.65%	\$1,691,619	13.70%
a. Clinical Quality Management	\$501,307	4.53%	\$29,347	2.31%	\$530,654	4.30%
b. Grantee Administration	\$1,106,036	9.99%	\$54,930	4.33%	\$1,160,966	9.41%
Total Allocations (Service + Non-service)	\$11,075,328	100.00%	\$1,268,065	100.00%	\$12,343,393	100.00%

FY13 Part A Allocations Report for Seattle

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,056,178	74.67%	\$239,908	86.95%	\$4,296,086	75.26%
a. Outpatient /Ambulatory Health Services	\$895,069	16.48%		0.00%	\$895,069	15.68%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$474,152	8.73%		0.00%	\$474,152	8.31%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$207,874	3.83%		0.00%	\$207,874	3.64%
k. Medical Nutrition Therapy	\$202,140	3.72%		0.00%	\$202,140	3.54%
l. Medical Case Management (incl. Treatment Adherence)	\$2,014,000	37.07%	\$239,908	86.95%	\$2,253,908	39.49%
m. Substance Abuse Services - outpatient	\$262,943	4.84%		0.00%	\$262,943	4.61%
Support Services Subtotal	\$1,376,115	25.33%	\$36,000	13.05%	\$1,412,115	24.74%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$385,000	7.09%		0.00%	\$385,000	6.74%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$653,000	12.02%		0.00%	\$653,000	11.44%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$21,298	0.39%		0.00%	\$21,298	0.37%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$84,000	1.55%	\$36,000	13.05%	\$120,000	2.10%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$232,817	4.29%		0.00%	\$232,817	4.08%
Total Service Allocations	\$5,432,293	100.00%	\$275,908	100.00%	\$5,708,201	100.00%
Non-services Subtotal	\$791,724	12.72%	\$0	0.00%	\$791,724	12.18%
a. Clinical Quality Management	\$171,224	2.75%		0.00%	\$171,224	2.63%
b. Grantee Administration	\$620,500	9.97%		0.00%	\$620,500	9.55%
Total Allocations (Service + Non-service)	\$6,224,017	100.00%	\$275,908	100.00%	\$6,499,925	100.00%

FY13 Part A Allocations Report for Tampa

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,745,162	99.74%	\$121,610	22.23%	\$7,866,772	94.64%
a. Outpatient /Ambulatory Health Services	\$3,487,810	44.92%	\$0	0.00%	\$3,487,810	41.96%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,011,230	13.02%	\$0	0.00%	\$1,011,230	12.17%
d. Oral Health Care	\$741,418	9.55%	\$0	0.00%	\$741,418	8.92%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$516,500	6.65%	\$0	0.00%	\$516,500	6.21%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$248,303	3.20%	\$0	0.00%	\$248,303	2.99%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,399,693	18.03%	\$0	0.00%	\$1,399,693	16.84%
m. Substance Abuse Services - outpatient	\$340,208	4.38%	\$121,610	22.23%	\$461,818	5.56%
Support Services Subtotal	\$20,000	0.26%	\$425,335	77.77%	\$445,335	5.36%
a. Case Management (non-Medical)	\$20,000	0.26%	\$0	0.00%	\$20,000	0.24%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$425,335	77.77%	\$425,335	5.12%
Total Service Allocations	\$7,765,162	100.00%	\$546,945	100.00%	\$8,312,107	100.00%
Non-services Subtotal	\$912,294	10.51%	\$50,018	8.38%	\$962,312	10.38%
a. Clinical Quality Management	\$105,978	1.22%	\$0	0.00%	\$105,978	1.14%
b. Grantee Administration	\$806,316	9.29%	\$50,018	8.38%	\$856,334	9.23%
Total Allocations (Service + Non-service)	\$8,677,456	100.00%	\$596,963	100.00%	\$9,274,419	100.00%

FY13 Part A Allocations Report for West Palm Beach

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,502,846	74.40%	\$559,342	100.00%	\$5,062,188	76.57%
a. Outpatient /Ambulatory Health Services	\$1,517,598	25.08%		0.00%	\$1,517,598	22.95%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$528,345	8.73%		0.00%	\$528,345	7.99%
d. Oral Health Care	\$394,204	6.51%		0.00%	\$394,204	5.96%
e. Early Intervention Services	\$122,034	2.02%		0.00%	\$122,034	1.85%
f. Health Insurance Premium & Cost Sharing Assistance	\$364,858	6.03%		0.00%	\$364,858	5.52%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$62,121	1.03%		0.00%	\$62,121	0.94%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$72,346	1.20%		0.00%	\$72,346	1.09%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,437,726	23.76%	\$559,342	100.00%	\$1,997,068	30.21%
m. Substance Abuse Services - outpatient	\$3,614	0.06%		0.00%	\$3,614	0.05%
Support Services Subtotal	\$1,549,304	25.60%	\$0	0.00%	\$1,549,304	23.43%
a. Case Management (non-Medical)	\$599,049	9.90%		0.00%	\$599,049	9.06%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$52,018	0.86%		0.00%	\$52,018	0.79%
d. Food Bank/Home-Delivered Meals	\$346,438	5.72%		0.00%	\$346,438	5.24%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$91,682	1.51%		0.00%	\$91,682	1.39%
g. Legal Services	\$282,936	4.67%		0.00%	\$282,936	4.28%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$127,825	2.11%		0.00%	\$127,825	1.93%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$49,356	0.82%		0.00%	\$49,356	0.75%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$6,052,150	100.00%	\$559,342	100.00%	\$6,611,492	100.00%
Non-services Subtotal	\$1,068,028	15.00%	\$98,707	15.00%	\$1,166,735	15.00%
a. Clinical Quality Management	\$356,011	5.00%	\$32,902	5.00%	\$388,913	5.00%
b. Grantee Administration	\$712,017	10.00%	\$65,805	10.00%	\$777,822	10.00%
Total Allocations (Service + Non-service)	\$7,120,178	100.00%	\$658,049	100.00%	\$7,778,227	100.00%