

FY12 Allocation Report for All Grantees

Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$29,463,032	8.81%	\$834,582,372	96.15%	\$0	0.00%	\$864,045,404	71.56%
a. ADAP Services	\$26,396,780	7.89%	\$719,990,568	82.94%	\$0	0.00%	\$746,387,349	61.82%
b. Health Insurance to Provide Medications	\$2,540,536	0.76%	\$105,493,841	12.15%	\$0	0.00%	\$108,034,377	8.95%
c. ADAP Access/Adherence/Monitoring Services	\$525,716	0.16%	\$9,097,962	1.05%	\$0	0.00%	\$9,623,678	0.80%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$9,332,564	2.79%			\$0	0.00%	\$9,332,564	0.77%
3. Part B Home and Community-based Health Services	\$6,916,343	2.07%			\$0	0.00%	\$6,916,343	0.57%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$40,697,638	12.17%			\$4,932,192	98.66%	\$45,629,830	3.78%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$5,265,954	1.57%			\$67,194	1.34%	\$5,333,148	0.44%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$170,523,026	50.99%					\$170,523,026	14.12%
6. Part B Clinical Quality Management	\$9,530,769	2.85%	\$3,039,056	0.35%	\$0	0.00%	\$12,569,825	1.04%
7. Part B Grantee Planning & Evaluation Activities	\$16,768,044	5.01%	\$4,417,667	0.51%	\$0	0.00%	\$21,185,711	1.75%
8. Grantee Administration	\$45,898,987	13.73%	\$25,999,426	3.00%	\$0	0.00%	\$71,898,414	5.95%
9. Column Totals	\$334,396,358	100.00%	\$868,038,521	100.00%	\$4,999,386	100.00%	\$1,207,434,265	100.00%
10. Total Part B Allocations	\$1,207,434,265							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$32,774,825	80.53%	\$128,808,505	75.54%	\$4,036,865	81.85%	\$165,620,195	76.62%
a. Outpatient /Ambulatory Health Services	\$7,546,875	18.54%	\$56,794,657	33.31%	\$987,613	20.02%	\$65,329,145	30.22%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$1,422,011	3.49%	\$15,281	0.01%	\$92,380	1.87%	\$1,529,672	0.71%
d. Oral Health Care	\$2,242,045	5.51%	\$11,716,338	6.87%	\$295,180	5.98%	\$14,253,563	6.59%
e. Early Intervention Services	\$271,680	0.67%	\$4,434,315	2.60%	\$0	0.00%	\$4,705,995	2.18%
f. Health Insurance Premium & Cost Sharing Assistance	\$2,297,450	5.65%					\$2,297,450	1.06%
g. Home Health Care	\$73,608	0.18%	\$206,734	0.12%	\$0	0.00%	\$280,342	0.13%
h. Home and Community-based Health Services	\$28,070	0.07%					\$28,070	0.01%
i. Hospice Services	\$60,616	0.15%	\$152,110	0.09%	\$0	0.00%	\$212,726	0.10%
j. Mental Health Services	\$824,888	2.03%	\$7,312,244	4.29%	\$327,536	6.64%	\$8,464,668	3.92%
k. Medical Nutrition Therapy	\$196,424	0.48%	\$1,492,322	0.88%	\$0	0.00%	\$1,688,746	0.78%
l. Medical Case Management (including Treatment Adherence)	\$17,483,137	42.96%	\$45,215,466	26.52%	\$2,300,010	46.63%	\$64,998,612	30.07%
m. Substance Abuse Services-outpatient	\$328,022	0.81%	\$1,469,038	0.86%	\$34,146	0.69%	\$1,831,206	0.85%
2. Support Services Sub-total	\$7,922,813	19.47%	\$41,714,521	24.46%	\$895,327	18.15%	\$50,532,661	23.38%
a. Case Management (non-Medical)	\$2,451,751	6.02%	\$19,221,564	11.27%	\$380,247	7.71%	\$22,053,562	10.20%
b. Child Care Services	\$0	0.00%	\$6,042	0.00%	\$0	0.00%	\$6,042	0.00%
c. Emergency Financial Assistance	\$866,156	2.13%	\$2,864,066	1.68%	\$88,861	1.80%	\$3,819,083	1.77%
d. Food Bank/Home-Delivered Meals	\$1,142,311	2.81%	\$3,485,636	2.04%	\$6,010	0.12%	\$4,633,957	2.14%
e. Health Education/Risk Reduction	\$546,214	1.34%	\$3,029,602	1.78%	\$57,301	1.16%	\$3,633,117	1.68%
f. Housing Services	\$722,157	1.77%	\$1,547,712	0.91%	\$67,694	1.37%	\$2,337,563	1.08%
g. Legal Services	\$265,038	0.65%	\$304,444	0.18%	\$18,310	0.37%	\$587,792	0.27%
h. Linguistics Services	\$51,579	0.13%	\$170,419	0.10%	\$0	0.00%	\$221,998	0.10%
i. Medical Transportation Services	\$904,780	2.22%	\$3,257,100	1.91%	\$119,955	2.43%	\$4,281,836	1.98%
j. Outreach Services	\$207,786	0.51%	\$1,433,631	0.84%	\$71,249	1.44%	\$1,712,666	0.79%
k. Psychosocial Support Services	\$227,340	0.56%	\$1,781,065	1.04%	\$38,048	0.77%	\$2,046,453	0.95%
l. Referral for Health Care/Supportive Services	\$145,820	0.36%	\$892,641	0.52%	\$13,774	0.28%	\$1,052,235	0.49%
m. Rehabilitation Services	\$0	0.00%	\$1,000	0.00%	\$0	0.00%	\$1,000	0.00%
n. Respite Care	\$37,319	0.09%	\$1,894	0.00%	\$0	0.00%	\$39,213	0.02%
o. Substance Abuse Residential Services	\$69,082	0.17%	\$936,265	0.55%	\$0	0.00%	\$1,005,347	0.47%
p. Treatment Adherence Counseling	\$285,480	0.70%	\$2,781,438	1.63%	\$33,878	0.69%	\$3,100,796	1.43%
3. Total	\$40,697,638	100.00%	\$170,523,026	100.00%	\$4,932,192	100.00%	\$216,152,856	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$3,344,269	32.69%
2. Outreach to increase minority participation in ADAP	\$6,432,835	62.88%
3. Clinical Quality Management	\$7,769	0.08%
4. Grantee Planning & Evaluation Activities	\$128,885	1.26%
5. Grantee Administration	\$317,159	3.10%
6. Total MAI Allocations	\$10,230,916	100.00%

FY12 Allocation Report for Alabama

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$443,857	5.51%	\$10,820,994	100.00%	\$0	0.00%	\$11,264,851	58.76%
a. ADAP Services	\$443,857	5.51%	\$10,610,248	98.05%		0.00%	\$11,054,105	57.66%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$210,746	1.95%		0.00%	\$210,746	1.10%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$333,000	4.14%				0.00%	\$333,000	1.74%
3. Part B Home and Community-based Health Services	\$2,800	0.03%				0.00%	\$2,800	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$294,114	98.72%	\$294,114	1.53%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%			\$3,800	1.28%	\$3,800	0.02%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,043,327	75.06%					\$6,043,327	31.53%
6. Part B Clinical Quality Management	\$239,442	2.97%		0.00%		0.00%	\$239,442	1.25%
7. Part B Grantee Planning & Evaluation Activities	\$194,334	2.41%		0.00%		0.00%	\$194,334	1.01%
8. Grantee Administration	\$794,228	9.86%		0.00%		0.00%	\$794,228	4.14%
9. Column Totals	\$8,050,988	100.00%	\$10,820,994	100.00%	\$297,914	100.00%	\$19,169,896	100.00%
10. Total Part B Allocations	\$19,169,896							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,343,970	88.43%	\$125,126	42.54%	\$5,469,096	86.30%
a. Outpatient /Ambulatory Health Services		--	\$3,841,229	63.56%	\$393	0.13%	\$3,841,622	60.62%
b. AIDS Drug Assistance Program (ADAP) Treatments		--			\$92,380	31.41%	\$92,380	1.46%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%				
d. Oral Health Care		--	\$613,535	10.15%	\$4,100	1.39%	\$617,635	9.75%
e. Early Intervention Services		--	\$92,740	1.53%	\$0	0.00%	\$92,740	1.46%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$110,502	1.83%	\$16,713	5.68%	\$127,215	2.01%
k. Medical Nutrition Therapy		--	\$149,048	2.47%	\$0	0.00%	\$149,048	2.35%
l. Medical Case Management (including Treatment Adherence)		--	\$436,361	7.22%	\$0	0.00%	\$436,361	6.89%
m. Substance Abuse Services--outpatient		--	\$100,555	1.66%	\$11,540	3.92%	\$112,095	1.77%
2. Support Services Sub-total	\$0	--	\$699,357	11.57%	\$168,988	57.46%	\$868,345	13.70%
a. Case Management (non-Medical)		--	\$248,258	4.11%	\$47,500	16.15%	\$295,758	4.67%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$95,331	1.58%	\$27,611	9.39%	\$122,942	1.94%
d. Food Bank/Home-Delivered Meals		--	\$54,954	0.91%	\$5,210	1.77%	\$60,164	0.95%
e. Health Education/Risk Reduction		--	\$55,148	0.91%	\$0	0.00%	\$55,148	0.87%
f. Housing Services		--	\$4,000	0.07%	\$0	0.00%	\$4,000	0.06%
g. Legal Services		--	\$3,625	0.06%	\$3,310	1.13%	\$6,935	0.11%
h. Linguistics Services		--	\$2,800	0.05%	\$0	0.00%	\$2,800	0.04%
i. Medical Transportation Services		--	\$100,770	1.67%	\$51,640	17.56%	\$152,410	2.40%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$55,046	0.91%	\$22,448	7.63%	\$77,494	1.22%
l. Referral for Health Care/Supportive Services		--	\$7,225	0.12%	\$0	0.00%	\$7,225	0.11%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$72,200	1.19%	\$11,269	3.83%	\$83,469	1.32%
3. Total	\$0	--	\$6,043,327	100.00%	\$294,114	100.00%	\$6,337,441	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$59,715	43.95%
2. Outreach to increase minority participation in ADAP	\$59,715	43.95%
3. Clinical Quality Management	\$5,000	3.68%
4. Grantee Planning & Evaluation Activities	\$5,000	3.68%
5. Grantee Administration	\$6,452	4.75%
6. Total MAI Allocations	\$135,882	100.00%

FY12 Allocation Report for Alaska

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$535,633	84.24%	\$0	--	\$535,633	47.16%
a. ADAP Services	\$0	0.00%	\$366,950	57.71%		--	\$366,950	32.31%
b. Health Insurance to Provide Medications	\$0	0.00%	\$168,683	26.53%		--	\$168,683	14.85%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$57,572	11.51%				--	\$57,572	5.07%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$357,868	71.57%				--	\$357,868	31.51%
6. Part B Clinical Quality Management	\$4,416	0.88%		0.00%		--	\$4,416	0.39%
7. Part B Grantee Planning & Evaluation Activities	\$10,142	2.03%		0.00%		--	\$10,142	0.89%
8. Grantee Administration	\$70,002	14.00%	\$100,187	15.76%		--	\$170,189	14.98%
9. Column Totals	\$500,000	100.00%	\$635,820	100.00%	\$0	0.00%	\$1,135,820	100.00%
10. Total Part B Allocations	\$1,135,820							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$343,739	96.05%	\$0	--	\$343,739	96.05%
a. Outpatient /Ambulatory Health Services		--	\$56,072	15.67%		--	\$56,072	15.67%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$27,587	7.71%		--	\$27,587	7.71%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$80	0.02%		--	\$80	0.02%
k. Medical Nutrition Therapy		--	\$3,000	0.84%		--	\$3,000	0.84%
l. Medical Case Management (including Treatment Adherence)		--	\$250,000	69.86%		--	\$250,000	69.86%
m. Substance Abuse Services--outpatient		--	\$7,000	1.96%		--	\$7,000	1.96%
2. Support Services Sub-total	\$0	--	\$14,129	3.95%	\$0	--	\$14,129	3.95%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$1,000	0.28%		--	\$1,000	0.28%
d. Food Bank/Home-Delivered Meals		--	\$1,000	0.28%		--	\$1,000	0.28%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$1,550	0.43%		--	\$1,550	0.43%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$3,500	0.98%		--	\$3,500	0.98%
i. Medical Transportation Services		--	\$5,798	1.62%		--	\$5,798	1.62%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,281	0.36%		--	\$1,281	0.36%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$357,868	100.00%	\$0	--	\$357,868	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,482,063	97.91%	\$0	--	\$11,482,063	72.83%
a. ADAP Services		0.00%	\$11,482,063	97.91%		--	\$11,482,063	72.83%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$197,160	4.88%				--	\$197,160	1.25%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,784,244	68.95%				--	\$2,784,244	17.66%
6. Part B Clinical Quality Management	\$137,936	3.42%	\$43,068	0.37%		--	\$181,004	1.15%
7. Part B Grantee Planning & Evaluation Activities	\$87,449	2.17%	\$15,986	0.14%		--	\$103,435	0.66%
8. Grantee Administration	\$831,418	20.59%	\$186,312	1.59%		--	\$1,017,730	6.46%
9. Column Totals	\$4,038,207	100.00%	\$11,727,429	100.00%	\$0	0.00%	\$15,765,636	100.00%
10. Total Part B Allocations	\$15,765,636							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,618,347	94.04%	\$0	--	\$2,618,347	94.04%
a. Outpatient /Ambulatory Health Services		--	\$653,251	23.46%		--	\$653,251	23.46%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$485,107	17.42%		--	\$485,107	17.42%
e. Early Intervention Services		--	\$12,992	0.47%		--	\$12,992	0.47%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$136,782	4.91%		--	\$136,782	4.91%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,143,754	41.08%		--	\$1,143,754	41.08%
m. Substance Abuse Services--outpatient		--	\$186,461	6.70%		--	\$186,461	6.70%
2. Support Services Sub-total	\$0	--	\$165,897	5.96%	\$0	--	\$165,897	5.96%
a. Case Management (non-Medical)		--	\$62,146	2.23%		--	\$62,146	2.23%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$74,835	2.69%		--	\$74,835	2.69%
d. Food Bank/Home-Delivered Meals		--	\$14,496	0.52%		--	\$14,496	0.52%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$200	0.01%		--	\$200	0.01%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$10,780	0.39%		--	\$10,780	0.39%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$3,440	0.12%		--	\$3,440	0.12%
3. Total	\$0	--	\$2,784,244	100.00%	\$0	--	\$2,784,244	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Arkansas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,820,744	99.00%	\$0	--	\$4,820,744	57.09%
a. ADAP Services		0.00%	\$4,320,744	88.73%		--	\$4,320,744	51.17%
b. Health Insurance to Provide Medications		0.00%	\$500,000	10.27%		--	\$500,000	5.92%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$232,683	6.51%				--	\$232,683	2.76%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,414,896	67.57%				--	\$2,414,896	28.60%
6. Part B Clinical Quality Management	\$77,569	2.17%		0.00%		--	\$77,569	0.92%
7. Part B Grantee Planning & Evaluation Activities	\$170,826	4.78%		0.00%		--	\$170,826	2.02%
8. Grantee Administration	\$678,122	18.97%	\$48,845	1.00%		--	\$726,967	8.61%
9. Column Totals	\$3,574,096	100.00%	\$4,869,589	100.00%	\$0	0.00%	\$8,443,685	100.00%
10. Total Part B Allocations	\$8,443,685							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,530,584	63.38%	\$0	--	\$1,530,584	63.38%
a. Outpatient /Ambulatory Health Services		--	\$543,845	22.52%		--	\$543,845	22.52%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$387,422	16.04%		--	\$387,422	16.04%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$24,944	1.03%		--	\$24,944	1.03%
k. Medical Nutrition Therapy		--	\$17,943	0.74%		--	\$17,943	0.74%
l. Medical Case Management (including Treatment Adherence)		--	\$552,430	22.88%		--	\$552,430	22.88%
m. Substance Abuse Services--outpatient		--	\$4,000	0.17%		--	\$4,000	0.17%
2. Support Services Sub-total	\$0	--	\$884,312	36.62%	\$0	--	\$884,312	36.62%
a. Case Management (non-Medical)		--	\$728,067	30.15%		--	\$728,067	30.15%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$20,000	0.83%		--	\$20,000	0.83%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$4,500	0.19%		--	\$4,500	0.19%
i. Medical Transportation Services		--	\$36,600	1.52%		--	\$36,600	1.52%
j. Outreach Services		--	\$92,645	3.84%		--	\$92,645	3.84%
k. Psychosocial Support Services		--	\$2,500	0.10%		--	\$2,500	0.10%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,414,896	100.00%	\$0	--	\$2,414,896	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$43,819	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$43,819	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$113,605,088	98.97%	\$0	0.00%	\$113,605,088	75.72%
a. ADAP Services		0.00%	\$113,605,088	98.97%		0.00%	\$113,605,088	75.72%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,701,017	4.85%				0.00%	\$1,701,017	1.13%
3. Part B Home and Community-based Health Services	\$3,753,945	10.70%				0.00%	\$3,753,945	2.50%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$171,157	100.00%	\$171,157	0.11%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$24,099,595	68.68%					\$24,099,595	16.06%
6. Part B Clinical Quality Management	\$749,897	2.14%		0.00%		0.00%	\$749,897	0.50%
7. Part B Grantee Planning & Evaluation Activities	\$1,972,324	5.62%	\$247,031	0.22%		0.00%	\$2,219,355	1.48%
8. Grantee Administration	\$2,811,224	8.01%	\$930,664	0.81%		0.00%	\$3,741,888	2.49%
9. Column Totals	\$35,088,002	100.00%	\$114,782,783	100.00%	\$171,157	100.00%	\$150,041,942	100.00%
10. Total Part B Allocations	\$150,041,942							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$14,957,311	62.06%	\$121,514	71.00%	\$15,078,825	62.13%
a. Outpatient /Ambulatory Health Services		--	\$7,701,816	31.96%	\$13,692	8.00%	\$7,715,508	31.79%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--	\$15,281	0.06%		0.00%	\$15,281	0.06%
d. Oral Health Care		--	\$274,075	1.14%	\$92,419	54.00%	\$366,494	1.51%
e. Early Intervention Services		--	\$1,511,934	6.27%		0.00%	\$1,511,934	6.23%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$5,657	0.02%		0.00%	\$5,657	0.02%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$63,832	0.26%		0.00%	\$63,832	0.26%
j. Mental Health Services		--	\$724,152	3.00%		0.00%	\$724,152	2.98%
k. Medical Nutrition Therapy		--	\$79,181	0.33%		0.00%	\$79,181	0.33%
l. Medical Case Management (including Treatment Adherence)		--	\$4,581,383	19.01%	\$15,403	9.00%	\$4,596,786	18.94%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$9,142,284	37.94%	\$49,643	29.00%	\$9,191,927	37.87%
a. Case Management (non-Medical)		--	\$4,902,629	20.34%	\$49,643	29.00%	\$4,952,272	20.40%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$91,288	0.38%		0.00%	\$91,288	0.38%
d. Food Bank/Home-Delivered Meals		--	\$1,452,418	6.03%		0.00%	\$1,452,418	5.98%
e. Health Education/Risk Reduction		--	\$645,725	2.68%		0.00%	\$645,725	2.66%
f. Housing Services		--	\$248,039	1.03%		0.00%	\$248,039	1.02%
g. Legal Services		--	\$72,159	0.30%		0.00%	\$72,159	0.30%
h. Linguistics Services		--	\$16,021	0.07%		0.00%	\$16,021	0.07%
i. Medical Transportation Services		--	\$212,373	0.88%		0.00%	\$212,373	0.88%
j. Outreach Services		--	\$489,470	2.03%		0.00%	\$489,470	2.02%
k. Psychosocial Support Services		--	\$70,401	0.29%		0.00%	\$70,401	0.29%
l. Referral for Health Care/Supportive Services		--	\$20,522	0.09%		0.00%	\$20,522	0.08%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$1,894	0.01%		0.00%	\$1,894	0.01%
o. Substance Abuse Residential Services		--	\$894,246	3.71%		0.00%	\$894,246	3.68%
p. Treatment Adherence Counseling		--	\$25,099	0.10%		0.00%	\$25,099	0.10%
3. Total	\$0	--	\$24,099,595	100.00%	\$171,157	100.00%	\$24,270,752	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$78,200	6.88%
2. Outreach to increase minority participation in ADAP	\$921,799	81.13%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$102,116	8.99%
5. Grantee Administration	\$34,039	3.00%
6. Total MAI Allocations	\$1,136,154	100.00%

FY12 Allocation Report for Colorado

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,411,502	88.27%	\$0	--	\$9,411,502	65.73%
a. ADAP Services		0.00%	\$8,893,077	83.41%		--	\$8,893,077	62.11%
b. Health Insurance to Provide Medications		0.00%	\$518,425	4.86%		--	\$518,425	3.62%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,201,051	87.57%				--	\$3,201,051	22.36%
6. Part B Clinical Quality Management	\$55,000	1.50%	\$0	0.00%		--	\$55,000	0.38%
7. Part B Grantee Planning & Evaluation Activities	\$199,770	5.46%	\$494,138	4.63%		--	\$693,908	4.85%
8. Grantee Administration	\$199,770	5.46%	\$756,179	7.09%		--	\$955,949	6.68%
9. Column Totals	\$3,655,590	100.00%	\$10,661,819	100.00%	\$0	0.00%	\$14,317,409	100.00%
10. Total Part B Allocations	\$14,317,409							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,750,127	54.67%	\$0	--	\$1,750,127	54.67%
a. Outpatient /Ambulatory Health Services		--	\$478,942	14.96%		--	\$478,942	14.96%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$244,692	7.64%		--	\$244,692	7.64%
e. Early Intervention Services		--	\$224,448	7.01%		--	\$224,448	7.01%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$215,110	6.72%		--	\$215,110	6.72%
k. Medical Nutrition Therapy		--	\$3,000	0.09%		--	\$3,000	0.09%
l. Medical Case Management (including Treatment Adherence)		--	\$245,656	7.67%		--	\$245,656	7.67%
m. Substance Abuse Services--outpatient		--	\$338,279	10.57%		--	\$338,279	10.57%
2. Support Services Sub-total	\$0	--	\$1,450,924	45.33%	\$0	--	\$1,450,924	45.33%
a. Case Management (non-Medical)		--	\$692,603	21.64%		--	\$692,603	21.64%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$190,603	5.95%		--	\$190,603	5.95%
d. Food Bank/Home-Delivered Meals		--	\$43,519	1.36%		--	\$43,519	1.36%
e. Health Education/Risk Reduction		--	\$49,447	1.54%		--	\$49,447	1.54%
f. Housing Services		--	\$60,986	1.91%		--	\$60,986	1.91%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$6,511	0.20%		--	\$6,511	0.20%
i. Medical Transportation Services		--	\$42,188	1.32%		--	\$42,188	1.32%
j. Outreach Services		--	\$87,103	2.72%		--	\$87,103	2.72%
k. Psychosocial Support Services		--	\$3,405	0.11%		--	\$3,405	0.11%
l. Referral for Health Care/Supportive Services		--	\$52,259	1.63%		--	\$52,259	1.63%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$222,300	6.94%		--	\$222,300	6.94%
3. Total	\$0	--	\$3,201,051	100.00%	\$0	--	\$3,201,051	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$35,483	52.40%
2. Outreach to increase minority participation in ADAP	\$31,563	46.61%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$670	0.99%
6. Total MAI Allocations	\$67,716	100.00%

FY12 Allocation Report for Connecticut

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,208,460	93.03%	\$0	--	\$10,208,460	70.53%
a. ADAP Services		0.00%	\$9,045,807	82.44%		--	\$9,045,807	62.50%
b. Health Insurance to Provide Medications		0.00%	\$615,000	5.60%		--	\$615,000	4.25%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$547,653	4.99%		--	\$547,653	3.78%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,086,254	88.17%				--	\$3,086,254	21.32%
6. Part B Clinical Quality Management	\$108,446	3.10%	\$467,778	4.26%		--	\$576,224	3.98%
7. Part B Grantee Planning & Evaluation Activities	\$161,692	4.62%	\$198,048	1.80%		--	\$359,740	2.49%
8. Grantee Administration	\$143,797	4.11%	\$98,484	0.90%		--	\$242,281	1.67%
9. Column Totals	\$3,500,189	100.00%	\$10,972,770	100.00%	\$0	0.00%	\$14,472,959	100.00%
10. Total Part B Allocations	\$14,472,959							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,615,864	84.76%	\$0	--	\$2,615,864	84.76%
a. Outpatient /Ambulatory Health Services		--	\$166,189	5.38%		--	\$166,189	5.38%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$125,293	4.06%		--	\$125,293	4.06%
e. Early Intervention Services		--	\$92,514	3.00%		--	\$92,514	3.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$55,458	1.80%		--	\$55,458	1.80%
k. Medical Nutrition Therapy		--	\$6,460	0.21%		--	\$6,460	0.21%
l. Medical Case Management (including Treatment Adherence)		--	\$2,169,950	70.31%		--	\$2,169,950	70.31%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$470,390	15.24%	\$0	--	\$470,390	15.24%
a. Case Management (non-Medical)		--	\$277,540	8.99%		--	\$277,540	8.99%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$95,429	3.09%		--	\$95,429	3.09%
d. Food Bank/Home-Delivered Meals		--	\$50,820	1.65%		--	\$50,820	1.65%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$7,018	0.23%		--	\$7,018	0.23%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$7,076	0.23%		--	\$7,076	0.23%
i. Medical Transportation Services		--	\$29,207	0.95%		--	\$29,207	0.95%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$3,300	0.11%		--	\$3,300	0.11%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,086,254	100.00%	\$0	--	\$3,086,254	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$43,432	35.41%
2. Outreach to increase minority participation in ADAP	\$66,945	54.59%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$12,264	10.00%
6. Total MAI Allocations	\$122,641	100.00%

FY12 Allocation Report for Delaware

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,674,128	84.99%	\$0	0.00%	\$2,674,128	46.49%
a. ADAP Services		0.00%	\$2,033,563	64.63%		0.00%	\$2,033,563	35.36%
b. Health Insurance to Provide Medications		0.00%	\$108,086	3.44%		0.00%	\$108,086	1.88%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$532,479	16.92%		0.00%	\$532,479	9.26%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,000	0.21%				0.00%	\$5,000	0.09%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$796,951	33.11%			\$198,014	100.00%	\$994,965	17.30%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$155,361	6.45%				0.00%	\$155,361	2.70%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,341,616	55.73%					\$1,341,616	23.33%
6. Part B Clinical Quality Management		0.00%	\$124,640	3.96%		0.00%	\$124,640	2.17%
7. Part B Grantee Planning & Evaluation Activities	\$75,000	3.12%	\$1,000	0.03%		0.00%	\$76,000	1.32%
8. Grantee Administration	\$33,211	1.38%	\$346,782	11.02%		0.00%	\$379,993	6.61%
9. Column Totals	\$2,407,139	100.00%	\$3,146,550	100.00%	\$198,014	100.00%	\$5,751,703	100.00%
10. Total Part B Allocations	\$5,751,703							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$1,500	0.19%	\$1,341,616	100.00%	\$0	0.00%	\$1,343,116	57.48%
a. Outpatient /Ambulatory Health Services		0.00%	\$644,976	48.07%		0.00%	\$644,976	27.60%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%				0.00%	\$0	
d. Oral Health Care		0.00%	\$156,071	11.63%		0.00%	\$156,071	6.68%
e. Early Intervention Services		0.00%	\$360,348	26.86%		0.00%	\$360,348	15.42%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%	\$106,221	7.92%		0.00%	\$106,221	4.55%
k. Medical Nutrition Therapy	\$1,200	0.15%		0.00%		0.00%	\$1,200	0.05%
l. Medical Case Management (including Treatment Adherence)	\$300	0.04%	\$74,000	5.52%		0.00%	\$74,300	3.18%
m. Substance Abuse Services-outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$795,451	99.81%	\$0	0.00%	\$198,014	100.00%	\$993,465	42.52%
a. Case Management (non-Medical)	\$227,340	28.53%		0.00%	\$54,660	27.60%	\$282,000	12.07%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$111,340	13.97%		0.00%	\$50,660	25.58%	\$162,000	6.93%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$14,800	1.86%		0.00%		0.00%	\$14,800	0.63%
f. Housing Services	\$209,847	26.33%		0.00%	\$67,694	34.19%	\$277,541	11.88%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$78,500	9.85%		0.00%	\$25,000	12.63%	\$103,500	4.43%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$153,624	19.28%		0.00%		0.00%	\$153,624	6.57%
3. Total	\$796,951	100.00%	\$1,341,616	100.00%	\$198,014	100.00%	\$2,336,581	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$39,151	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$39,151	100.00%

FY12 Allocation Report for District of Columbia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,535,741	88.42%	\$0	--	\$13,535,741	68.45%
a. ADAP Services		0.00%	\$12,968,001	84.71%		--	\$12,968,001	65.58%
b. Health Insurance to Provide Medications		0.00%	\$300,000	1.96%		--	\$300,000	1.52%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$267,740	1.75%		--	\$267,740	1.35%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,863,965	86.49%				--	\$3,863,965	19.54%
6. Part B Clinical Quality Management	\$75,222	1.68%	\$237,071	1.55%		--	\$312,293	1.58%
7. Part B Grantee Planning & Evaluation Activities	\$264,092	5.91%	\$708,194	4.63%		--	\$972,286	4.92%
8. Grantee Administration	\$264,092	5.91%	\$826,822	5.40%		--	\$1,090,914	5.52%
9. Column Totals	\$4,467,371	100.00%	\$15,307,828	100.00%	\$0	0.00%	\$19,775,199	100.00%
10. Total Part B Allocations	\$19,775,199							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,177,382	82.23%	\$0	--	\$3,177,382	82.23%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$299,999	7.76%		--	\$299,999	7.76%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,877,383	74.47%		--	\$2,877,383	74.47%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$686,583	17.77%	\$0	--	\$686,583	17.77%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$686,583	17.77%		--	\$686,583	17.77%
3. Total	\$0	--	\$3,863,965	100.00%	\$0	--	\$3,863,965	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$250,038	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$250,038	100.00%

FY12 Allocation Report for Florida

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$5,328,198	16.78%	\$89,755,540	95.09%	\$0	0.00%	\$95,083,738	75.10%
a. ADAP Services	\$5,328,198	16.78%	\$73,987,362	78.38%		0.00%	\$79,315,560	62.64%
b. Health Insurance to Provide Medications		0.00%	\$15,768,178	16.70%		0.00%	\$15,768,178	12.45%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$16,776,708	52.84%			\$422,767	90.00%	\$17,199,475	13.58%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$2,960,595	9.32%			\$46,974	10.00%	\$3,007,569	2.38%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,227,000	3.86%					\$1,227,000	0.97%
6. Part B Clinical Quality Management	\$60,102	0.19%		0.00%		0.00%	\$60,102	0.05%
7. Part B Grantee Planning & Evaluation Activities	\$874,623	2.75%		0.00%		0.00%	\$874,623	0.69%
8. Grantee Administration	\$4,523,515	14.25%	\$4,637,683	4.91%		0.00%	\$9,161,198	7.24%
9. Column Totals	\$31,750,741	100.00%	\$94,393,223	100.00%	\$469,741	100.00%	\$126,613,705	100.00%
10. Total Part B Allocations	\$126,613,705							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$14,180,712	84.53%	\$800,000	65.20%	\$335,777	79.42%	\$15,316,489	83.12%
a. Outpatient /Ambulatory Health Services	\$4,505,168	26.85%	\$800,000	65.20%	\$313,171	74.08%	\$5,618,339	30.49%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$1,203,893	7.18%		0.00%		0.00%	\$1,203,893	6.53%
d. Oral Health Care	\$1,239,138	7.39%		0.00%		0.00%	\$1,239,138	6.72%
e. Early Intervention Services	\$84,850	0.51%		0.00%		0.00%	\$84,850	0.46%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,863,550	11.11%					\$1,863,550	10.11%
g. Home Health Care	\$1,500	0.01%		0.00%		0.00%	\$1,500	0.01%
h. Home and Community-based Health Services	\$21,448	0.13%					\$21,448	0.12%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$237,174	1.41%		0.00%		0.00%	\$237,174	1.29%
k. Medical Nutrition Therapy	\$163,905	0.98%		0.00%		0.00%	\$163,905	0.89%
l. Medical Case Management (including Treatment Adherence)	\$4,838,946	28.84%		0.00%		0.00%	\$4,838,946	26.26%
m. Substance Abuse Services–outpatient	\$21,140	0.13%		0.00%	\$22,606	5.35%	\$43,746	0.24%
2. Support Services Sub-total	\$2,595,996	15.47%	\$427,000	34.80%	\$86,990	20.58%	\$3,109,986	16.88%
a. Case Management (non-Medical)	\$2,034,931	12.13%		0.00%	\$64,381	15.23%	\$2,099,312	11.39%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$6,000	0.04%		0.00%		0.00%	\$6,000	0.03%
d. Food Bank/Home-Delivered Meals	\$254,535	1.52%		0.00%		0.00%	\$254,535	1.38%
e. Health Education/Risk Reduction		0.00%		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$12,000	0.07%		0.00%		0.00%	\$12,000	0.07%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$1,500	0.01%		0.00%		0.00%	\$1,500	0.01%
i. Medical Transportation Services	\$205,448	1.22%		0.00%		0.00%	\$205,448	1.11%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$12,500	0.07%		0.00%		0.00%	\$12,500	0.07%
l. Referral for Health Care/Supportive Services		0.00%	\$427,000	34.80%		0.00%	\$427,000	2.32%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$69,082	0.41%		0.00%		0.00%	\$69,082	0.37%
p. Treatment Adherence Counseling		0.00%		0.00%	\$22,609	5.35%	\$22,609	0.12%
3. Total	\$16,776,708	100.00%	\$1,227,000	100.00%	\$422,767	100.00%	\$18,426,475	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$542,500	45.19%
2. Outreach to increase minority participation in ADAP	\$542,500	45.19%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$115,417	9.61%
6. Total MAI Allocations	\$1,200,417	100.00%

FY12 Allocation Report for Georgia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$33,312,348	97.38%	\$0	0.00%	\$33,312,348	71.75%
a. ADAP Services	\$0	0.00%	\$33,312,348	97.38%		0.00%	\$33,312,348	71.75%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$17,500	0.15%				0.00%	\$17,500	0.04%
3. Part B Home and Community-based Health Services	\$885,173	7.35%				0.00%	\$885,173	1.91%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$165,681	96.67%	\$165,681	0.36%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$609,222	5.06%			\$5,712	3.33%	\$614,934	1.32%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,324,511	60.78%					\$7,324,511	15.78%
6. Part B Clinical Quality Management	\$313,646	2.60%	\$0	0.00%		0.00%	\$313,646	0.68%
7. Part B Grantee Planning & Evaluation Activities	\$198,976	1.65%	\$0	0.00%		0.00%	\$198,976	0.43%
8. Grantee Administration	\$2,700,903	22.41%	\$895,517	2.62%		0.00%	\$3,596,420	7.75%
9. Column Totals	\$12,049,931	100.00%	\$34,207,865	100.00%	\$171,393	100.00%	\$46,429,189	100.00%
10. Total Part B Allocations	\$46,429,189							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,974,923	81.57%	\$145,000	87.52%	\$6,119,923	81.71%
a. Outpatient /Ambulatory Health Services		--	\$4,554,479	62.18%	\$20,000	12.07%	\$4,574,479	61.07%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$220,238	3.01%	\$100,000	60.36%	\$320,238	4.28%
e. Early Intervention Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$38,500	0.53%	\$25,000	15.09%	\$63,500	0.85%
k. Medical Nutrition Therapy		--	\$122,356	1.67%	\$0	0.00%	\$122,356	1.63%
l. Medical Case Management (including Treatment Adherence)		--	\$1,038,350	14.18%	\$0	0.00%	\$1,038,350	13.86%
m. Substance Abuse Services--outpatient		--	\$1,000	0.01%	\$0	0.00%	\$1,000	0.01%
2. Support Services Sub-total	\$0	--	\$1,349,588	18.43%	\$20,681	12.48%	\$1,370,269	18.29%
a. Case Management (non-Medical)		--	\$790,885	10.80%	\$0	0.00%	\$790,885	10.56%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$249,083	3.40%	\$10,590	6.39%	\$259,673	3.47%
d. Food Bank/Home-Delivered Meals		--	\$69,600	0.95%	\$800	0.48%	\$70,400	0.94%
e. Health Education/Risk Reduction		--	\$48,993	0.67%	\$0	0.00%	\$48,993	0.65%
f. Housing Services		--	\$29,386	0.40%	\$0	0.00%	\$29,386	0.39%
g. Legal Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services		--	\$19,647	0.27%	\$0	0.00%	\$19,647	0.26%
i. Medical Transportation Services		--	\$120,794	1.65%	\$8,691	5.25%	\$129,485	1.73%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$15,500	0.21%	\$600	0.36%	\$16,100	0.21%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$5,700	0.08%		0.00%	\$5,700	0.08%
3. Total	\$0	--	\$7,324,511	100.00%	\$165,681	100.00%	\$7,490,192	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$408,394	86.00%
2. Outreach to increase minority participation in ADAP	\$66,483	14.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$474,877	100.00%

FY12 Allocation Report for Guam

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$86,530	100.00%	\$0	--	\$86,530	30.20%
a. ADAP Services		0.00%	\$86,530	100.00%		--	\$86,530	30.20%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$99,474	49.74%				--	\$99,474	34.72%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$100,526	50.26%		0.00%		--	\$100,526	35.08%
9. Column Totals	\$200,000	100.00%	\$86,530	100.00%	\$0	0.00%	\$286,530	100.00%
10. Total Part B Allocations	\$286,530							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$78,474	78.89%	\$0	--	\$78,474	78.89%
a. Outpatient /Ambulatory Health Services		--	\$4,000	4.02%		--	\$4,000	4.02%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$20,669	20.78%		--	\$20,669	20.78%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$53,805	54.09%		--	\$53,805	54.09%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$21,000	21.11%	\$0	--	\$21,000	21.11%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$13,500	13.57%		--	\$13,500	13.57%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$7,500	7.54%		--	\$7,500	7.54%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$99,474	100.00%	\$0	--	\$99,474	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Hawaii

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$284,803	19.85%	\$2,208,862	100.00%	\$0	--	\$2,493,665	68.44%
a. ADAP Services	\$284,803	19.85%	\$1,832,407	82.96%		--	\$2,117,210	58.11%
b. Health Insurance to Provide Medications		0.00%	\$212,455	9.62%		--	\$212,455	5.83%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$164,000	7.42%		--	\$164,000	4.50%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$44,899	3.13%				--	\$44,899	1.23%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$719,846	50.18%				--	\$719,846	19.76%
6. Part B Clinical Quality Management	\$24,000	1.67%		0.00%		--	\$24,000	0.66%
7. Part B Grantee Planning & Evaluation Activities	\$48,000	3.35%		0.00%		--	\$48,000	1.32%
8. Grantee Administration	\$313,092	21.82%		0.00%		--	\$313,092	8.59%
9. Column Totals	\$1,434,640	100.00%	\$2,208,862	100.00%	\$0	0.00%	\$3,643,502	100.00%
10. Total Part B Allocations	\$3,643,502							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$425,661	59.13%	\$0	--	\$425,661	59.13%
a. Outpatient /Ambulatory Health Services		--	\$146,116	20.30%		--	\$146,116	20.30%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$137,359	19.08%		--	\$137,359	19.08%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$26,879	3.73%		--	\$26,879	3.73%
k. Medical Nutrition Therapy		--	\$19,814	2.75%		--	\$19,814	2.75%
l. Medical Case Management (including Treatment Adherence)		--	\$95,493	13.27%		--	\$95,493	13.27%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$294,185	40.87%	\$0	--	\$294,185	40.87%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$48,986	6.81%		--	\$48,986	6.81%
d. Food Bank/Home-Delivered Meals		--	\$99,858	13.87%		--	\$99,858	13.87%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$125,053	17.37%		--	\$125,053	17.37%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$20,288	2.82%		--	\$20,288	2.82%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$719,846	100.00%	\$0	--	\$719,846	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$17,354	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$17,354	100.00%

FY12 Allocation Report for Idaho

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$24,097	4.19%	\$780,622	100.00%	\$0	--	\$804,719	59.37%
a. ADAP Services	\$24,097	4.19%	\$780,622	100.00%		--	\$804,719	59.37%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$299,480	52.10%				--	\$299,480	22.09%
6. Part B Clinical Quality Management	\$63,266	11.01%		0.00%		--	\$63,266	4.67%
7. Part B Grantee Planning & Evaluation Activities	\$78,105	13.59%		0.00%		--	\$78,105	5.76%
8. Grantee Administration	\$109,859	19.11%		0.00%		--	\$109,859	8.11%
9. Column Totals	\$574,807	100.00%	\$780,622	100.00%	\$0	0.00%	\$1,355,429	100.00%
10. Total Part B Allocations	\$1,355,429							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$281,480	93.99%	\$0	--	\$281,480	93.99%
a. Outpatient /Ambulatory Health Services		--	\$60,480	20.20%		--	\$60,480	20.20%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$221,000	73.79%		--	\$221,000	73.79%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$18,000	6.01%	\$0	--	\$18,000	6.01%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$7,000	2.34%		--	\$7,000	2.34%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$11,000	3.67%		--	\$11,000	3.67%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$299,480	100.00%	\$0	--	\$299,480	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Illinois

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$110,587	1.15%	\$30,587,078	96.13%	\$0	--	\$30,697,665	74.15%
a. ADAP Services	\$110,587	1.15%	\$30,587,078	96.13%		--	\$30,697,665	74.15%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,080,000	11.27%				--	\$1,080,000	2.61%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$6,225,103	64.96%			\$0	--	\$6,225,103	15.04%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$254,089	2.65%				--	\$254,089	0.61%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$245,000	2.56%				--	\$245,000	0.59%
6. Part B Clinical Quality Management	\$396,592	4.14%	\$164,546	0.52%		--	\$561,138	1.36%
7. Part B Grantee Planning & Evaluation Activities	\$448,638	4.68%	\$232,060	0.73%		--	\$680,698	1.64%
8. Grantee Administration	\$822,654	8.58%	\$834,436	2.62%		--	\$1,657,090	4.00%
9. Column Totals	\$9,582,663	100.00%	\$31,818,120	100.00%	\$0	0.00%	\$41,400,783	100.00%
10. Total Part B Allocations	\$41,400,783							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$5,124,323	82.32%	\$0	0.00%	\$0	--	\$5,124,323	79.20%
a. Outpatient /Ambulatory Health Services	\$1,039,864	16.70%		0.00%		--	\$1,039,864	16.07%
b. AIDS Drug Assistance Program (ADAP) Treatments						--		
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%		--	\$0	0.00%
d. Oral Health Care	\$423,592	6.80%		0.00%		--	\$423,592	6.55%
e. Early Intervention Services	\$185,330	2.98%		0.00%		--	\$185,330	2.86%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$285,096	4.58%		0.00%		--	\$285,096	4.41%
k. Medical Nutrition Therapy	\$3,000	0.05%		0.00%		--	\$3,000	0.05%
l. Medical Case Management (including Treatment Adherence)	\$3,054,020	49.06%		0.00%		--	\$3,054,020	47.20%
m. Substance Abuse Services-outpatient	\$133,422	2.14%		0.00%		--	\$133,422	2.06%
2. Support Services Sub-total	\$1,100,780	17.68%	\$245,000	100.00%	\$0	--	\$1,345,780	20.80%
a. Case Management (non-Medical)	\$0	0.00%		0.00%		--	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$110,031	1.77%		0.00%		--	\$110,031	1.70%
d. Food Bank/Home-Delivered Meals	\$422,547	6.79%		0.00%		--	\$422,547	6.53%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%		--	\$0	0.00%
f. Housing Services	\$254,528	4.09%		0.00%		--	\$254,528	3.93%
g. Legal Services	\$90,095	1.45%		0.00%		--	\$90,095	1.39%
h. Linguistics Services	\$5,000	0.08%		0.00%		--	\$5,000	0.08%
i. Medical Transportation Services	\$132,751	2.13%		0.00%		--	\$132,751	2.05%
j. Outreach Services	\$0	0.00%	\$85,000	34.69%		--	\$85,000	1.31%
k. Psychosocial Support Services	\$3,180	0.05%	\$75,000	30.61%		--	\$78,180	1.21%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%		--	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling	\$82,648	1.33%	\$85,000	34.69%		--	\$167,648	2.59%
3. Total	\$6,225,103	100.00%	\$245,000	100.00%	\$0	--	\$6,470,103	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$273,000	71.49%
2. Outreach to increase minority participation in ADAP	\$84,000	22.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$19,000	4.98%
5. Grantee Administration	\$5,894	1.54%
6. Total MAI Allocations	\$381,894	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,026,543	57.34%	\$8,388,581	100.00%	\$0	--	\$10,415,124	87.35%
a. ADAP Services		0.00%	\$441,480	5.26%		--	\$441,480	3.70%
b. Health Insurance to Provide Medications	\$2,026,543	57.34%	\$7,947,101	94.74%		--	\$9,973,644	83.65%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management	\$304,946	8.63%		0.00%		--	\$304,946	2.56%
7. Part B Grantee Planning & Evaluation Activities	\$15,000	0.42%		0.00%		--	\$15,000	0.13%
8. Grantee Administration	\$1,188,072	33.61%		0.00%		--	\$1,188,072	9.96%
9. Column Totals	\$3,534,561	100.00%	\$8,388,581	100.00%	\$0	0.00%	\$11,923,142	100.00%
10. Total Part B Allocations	\$11,923,142							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--		--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Iowa

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,578,234	90.48%	\$0	--	\$1,578,234	52.11%
a. ADAP Services		0.00%	\$956,234	54.82%		--	\$956,234	31.57%
b. Health Insurance to Provide Medications		0.00%	\$622,000	35.66%		--	\$622,000	20.54%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$10,100	0.79%				--	\$10,100	0.33%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$305,077	23.75%			\$0	--	\$305,077	10.07%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$56,135	4.37%				--	\$56,135	1.85%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$556,233	43.31%				--	\$556,233	18.37%
6. Part B Clinical Quality Management	\$118,646	9.24%		0.00%		--	\$118,646	3.92%
7. Part B Grantee Planning & Evaluation Activities	\$126,083	9.82%		0.00%		--	\$126,083	4.16%
8. Grantee Administration	\$112,115	8.73%	\$166,011	9.52%		--	\$278,126	9.18%
9. Column Totals	\$1,284,389	100.00%	\$1,744,245	100.00%	\$0	0.00%	\$3,028,634	100.00%
10. Total Part B Allocations	\$3,028,634							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$221,085	72.47%	\$446,060	80.19%	\$0	--	\$667,145	77.46%
a. Outpatient /Ambulatory Health Services		0.00%		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments						--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		--	\$0	0.00%
d. Oral Health Care	\$7,526	2.47%	\$3,000	0.54%		--	\$10,526	1.22%
e. Early Intervention Services	\$1,500	0.49%		0.00%		--	\$1,500	0.17%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$5,600	1.84%	\$36,857	6.63%		--	\$42,457	4.93%
k. Medical Nutrition Therapy	\$111	0.04%		0.00%		--	\$111	0.01%
l. Medical Case Management (including Treatment Adherence)	\$206,348	67.64%	\$406,203	73.03%		--	\$612,551	71.12%
m. Substance Abuse Services-outpatient		0.00%		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$83,992	27.53%	\$110,173	19.81%	\$0	--	\$194,165	22.54%
a. Case Management (non-Medical)	\$3,300	1.08%	\$43,450	7.81%		--	\$46,750	5.43%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$19,300	6.33%	\$8,255	1.48%		--	\$27,555	3.20%
d. Food Bank/Home-Delivered Meals		0.00%	\$6,156	1.11%		--	\$6,156	0.71%
e. Health Education/Risk Reduction		0.00%		0.00%		--	\$0	0.00%
f. Housing Services		0.00%		0.00%		--	\$0	0.00%
g. Legal Services		0.00%		0.00%		--	\$0	0.00%
h. Linguistics Services	\$50	0.02%	\$1,800	0.32%		--	\$1,850	0.21%
i. Medical Transportation Services	\$15,770	5.17%	\$12,646	2.27%		--	\$28,416	3.30%
j. Outreach Services	\$44,444	14.57%	\$37,866	6.81%		--	\$82,310	9.56%
k. Psychosocial Support Services	\$1,128	0.37%		0.00%		--	\$1,128	0.13%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		--	\$0	0.00%
3. Total	\$305,077	100.00%	\$556,233	100.00%	\$0	--	\$861,310	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Kansas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,163,896	88.29%	\$0	--	\$2,163,896	59.96%
a. ADAP Services		0.00%	\$1,663,896	67.89%		--	\$1,663,896	46.11%
b. Health Insurance to Provide Medications		0.00%	\$300,000	12.24%		--	\$300,000	8.31%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$200,000	8.16%		--	\$200,000	5.54%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$838,776	72.44%				--	\$838,776	23.24%
6. Part B Clinical Quality Management	\$92,250	7.97%	\$63,911	2.61%		--	\$156,161	4.33%
7. Part B Grantee Planning & Evaluation Activities	\$23,500	2.03%	\$132,570	5.41%		--	\$156,070	4.32%
8. Grantee Administration	\$203,318	17.56%	\$90,428	3.69%		--	\$293,746	8.14%
9. Column Totals	\$1,157,844	100.00%	\$2,450,805	100.00%	\$0	0.00%	\$3,608,649	100.00%
10. Total Part B Allocations	\$3,608,649							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$838,776	100.00%	\$0	--	\$838,776	100.00%
a. Outpatient /Ambulatory Health Services		--	\$70,811	8.44%		--	\$70,811	8.44%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$70,000	8.35%		--	\$70,000	8.35%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$697,965	83.21%		--	\$697,965	83.21%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$838,776	100.00%	\$0	--	\$838,776	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Kentucky

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,027,917	97.61%	\$0	0.00%	\$5,027,917	54.70%
a. ADAP Services		0.00%	\$4,537,570	88.10%		0.00%	\$4,537,570	49.36%
b. Health Insurance to Provide Medications		0.00%	\$490,347	9.52%		0.00%	\$490,347	5.33%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$475,458	12.54%				0.00%	\$475,458	5.17%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$248,431	100.00%	\$248,431	2.70%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,054,974	80.55%					\$3,054,974	33.24%
6. Part B Clinical Quality Management		0.00%		0.00%		0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$262,377	6.92%	\$122,849	2.39%		0.00%	\$385,226	4.19%
9. Column Totals	\$3,792,809	100.00%	\$5,150,766	100.00%	\$248,431	100.00%	\$9,192,006	100.00%
10. Total Part B Allocations	\$9,192,006							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,589,700	84.77%	\$201,431	81.08%	\$2,791,131	84.49%
a. Outpatient /Ambulatory Health Services		--	\$321,965	10.54%	\$30,000	12.08%	\$351,965	10.65%
b. AIDS Drug Assistance Program (ADAP) Treatments							\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$43,290	1.42%	\$45,000	18.11%	\$88,290	2.67%
e. Early Intervention Services		--	\$5,850	0.19%		0.00%	\$5,850	0.18%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$1,170	0.04%		0.00%	\$1,170	0.04%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$72,877	2.39%	\$45,000	18.11%	\$117,877	3.57%
k. Medical Nutrition Therapy		--	\$19,333	0.63%		0.00%	\$19,333	0.59%
l. Medical Case Management (including Treatment Adherence)		--	\$2,121,705	69.45%	\$81,431	32.78%	\$2,203,136	66.69%
m. Substance Abuse Services--outpatient		--	\$3,510	0.11%		0.00%	\$3,510	0.11%
2. Support Services Sub-total	\$0	--	\$465,274	15.23%	\$47,000	18.92%	\$512,274	15.51%
a. Case Management (non-Medical)		--	\$62,517	2.05%		0.00%	\$62,517	1.89%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$151,559	4.96%		0.00%	\$151,559	4.59%
d. Food Bank/Home-Delivered Meals		--	\$85,440	2.80%		0.00%	\$85,440	2.59%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$468	0.02%		0.00%	\$468	0.01%
g. Legal Services		--	\$60	0.00%	\$15,000	6.04%	\$15,060	0.46%
h. Linguistics Services		--	\$1,491	0.05%		0.00%	\$1,491	0.05%
i. Medical Transportation Services		--	\$160,931	5.27%	\$17,000	6.84%	\$177,931	5.39%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%	\$15,000	6.04%	\$15,000	0.45%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$468	0.02%		0.00%	\$468	0.01%
p. Treatment Adherence Counseling		--	\$2,340	0.08%		0.00%	\$2,340	0.07%
3. Total	\$0	--	\$3,054,974	100.00%	\$248,431	100.00%	\$3,303,405	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$37,710	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$37,710	100.00%

FY12 Allocation Report for Louisiana

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$552,488	8.99%	\$17,048,947	97.94%	\$0	--	\$17,601,435	74.73%
a. ADAP Services	\$552,488	8.99%	\$11,548,947	66.35%		--	\$12,101,435	51.38%
b. Health Insurance to Provide Medications		0.00%	\$5,500,000	31.60%		--	\$5,500,000	23.35%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,500,000	24.41%				--	\$1,500,000	6.37%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,649,728	43.11%				--	\$2,649,728	11.25%
6. Part B Clinical Quality Management	\$0	0.00%	\$50,165	0.29%		--	\$50,165	0.21%
7. Part B Grantee Planning & Evaluation Activities	\$380,104	6.18%	\$137,040	0.79%		--	\$517,144	2.20%
8. Grantee Administration	\$1,063,833	17.31%	\$171,036	0.98%		--	\$1,234,869	5.24%
9. Column Totals	\$6,146,153	100.00%	\$17,407,188	100.00%	\$0	0.00%	\$23,553,341	100.00%
10. Total Part B Allocations	\$23,553,341							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,458,149	55.03%	\$0	--	\$1,458,149	55.03%
a. Outpatient /Ambulatory Health Services		--	\$0	0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$81,811	3.09%		--	\$81,811	3.09%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$147,696	5.57%		--	\$147,696	5.57%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,197,402	45.19%		--	\$1,197,402	45.19%
m. Substance Abuse Services--outpatient		--	\$31,240	1.18%		--	\$31,240	1.18%
2. Support Services Sub-total	\$0	--	\$1,191,579	44.97%	\$0	--	\$1,191,579	44.97%
a. Case Management (non-Medical)		--	\$805,612	30.40%		--	\$805,612	30.40%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$34,220	1.29%		--	\$34,220	1.29%
d. Food Bank/Home-Delivered Meals		--	\$76,488	2.89%		--	\$76,488	2.89%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$273,609	10.33%		--	\$273,609	10.33%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,650	0.06%		--	\$1,650	0.06%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,649,728	100.00%	\$0	--	\$2,649,728	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$209,259	90.91%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$20,926	9.09%
6. Total MAI Allocations	\$230,185	100.00%

FY12 Allocation Report for Maine

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$130,230	16.08%	\$867,923	85.16%	\$0	--	\$998,153	54.57%
a. ADAP Services	\$130,230	16.08%	\$721,194	70.76%		--	\$851,424	46.55%
b. Health Insurance to Provide Medications		0.00%	\$146,729	14.40%		--	\$146,729	8.02%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$520,346	64.25%				--	\$520,346	28.45%
6. Part B Clinical Quality Management	\$37,968	4.69%	\$20,428	2.00%		--	\$58,396	3.19%
7. Part B Grantee Planning & Evaluation Activities	\$56,936	7.03%	\$39,204	3.85%		--	\$96,140	5.26%
8. Grantee Administration	\$64,457	7.96%	\$91,626	8.99%		--	\$156,083	8.53%
9. Column Totals	\$809,937	100.00%	\$1,019,181	100.00%	\$0	0.00%	\$1,829,118	100.00%
10. Total Part B Allocations	\$1,829,118							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$520,346	100.00%	\$0	--	\$520,346	100.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$520,346	--		--	#REF!	--
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$520,346	100.00%	\$0	--	\$520,346	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Maryland

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$27,162,153	91.15%	\$0	--	\$27,162,153	69.62%
a. ADAP Services		0.00%	\$19,556,923	65.63%		--	\$19,556,923	50.12%
b. Health Insurance to Provide Medications		0.00%	\$6,145,230	20.62%		--	\$6,145,230	15.75%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,460,000	4.90%		--	\$1,460,000	3.74%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,985,725	86.65%				--	\$7,985,725	20.47%
6. Part B Clinical Quality Management	\$673,760	7.31%	\$498,441	1.67%		--	\$1,172,201	3.00%
7. Part B Grantee Planning & Evaluation Activities	\$348,464	3.78%	\$277,657	0.93%		--	\$626,121	1.60%
8. Grantee Administration	\$208,570	2.26%	\$1,861,768	6.25%		--	\$2,070,338	5.31%
9. Column Totals	\$9,216,519	100.00%	\$29,800,019	100.00%	\$0	0.00%	\$39,016,538	100.00%
10. Total Part B Allocations	\$39,016,538							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,580,725	82.41%	\$0	--	\$6,580,725	82.41%
a. Outpatient /Ambulatory Health Services		--	\$3,461,225	43.34%		--	\$3,461,225	43.34%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$619,000	7.75%		--	\$619,000	7.75%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$535,000	6.70%		--	\$535,000	6.70%
k. Medical Nutrition Therapy		--	\$5,500	0.07%		--	\$5,500	0.07%
l. Medical Case Management (including Treatment Adherence)		--	\$1,700,000	21.29%		--	\$1,700,000	21.29%
m. Substance Abuse Services--outpatient		--	\$260,000	3.26%		--	\$260,000	3.26%
2. Support Services Sub-total	\$0	--	\$1,405,000	17.59%	\$0	--	\$1,405,000	17.59%
a. Case Management (non-Medical)		--	\$850,000	10.64%		--	\$850,000	10.64%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$350,000	4.38%		--	\$350,000	4.38%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$40,000	0.50%		--	\$40,000	0.50%
i. Medical Transportation Services		--	\$0	0.00%		--	\$0	0.00%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$165,000	2.07%		--	\$165,000	2.07%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$7,985,725	100.00%	\$0	--	\$7,985,725	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$218,340	44.09%
2. Outreach to increase minority participation in ADAP	\$218,341	44.09%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$58,552	11.82%
6. Total MAI Allocations	\$495,233	100.00%

FY12 Allocation Report for Massachusetts

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$14,304,751	95.08%	\$0	--	\$14,304,751	70.39%
a. ADAP Services		0.00%	\$5,700,948	37.89%		--	\$5,700,948	28.05%
b. Health Insurance to Provide Medications		0.00%	\$8,203,803	54.53%		--	\$8,203,803	40.37%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$400,000	2.66%		--	\$400,000	1.97%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$4,013,332	76.08%			\$0	--	\$4,013,332	19.75%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management	\$245,000	4.64%	\$420,297	2.79%		--	\$665,297	3.27%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$1,016,820	19.28%	\$320,685	2.13%		--	\$1,337,506	6.58%
9. Column Totals	\$5,275,152	100.00%	\$15,045,733	100.00%	\$0	0.00%	\$20,320,885	100.00%
10. Total Part B Allocations	\$20,320,885							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$3,759,921	93.69%	\$0	--	\$0	--	\$3,759,921	93.69%
a. Outpatient /Ambulatory Health Services		0.00%		--		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments							\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		--		--	\$0	0.00%
d. Oral Health Care		0.00%		--		--	\$0	0.00%
e. Early Intervention Services		0.00%		--		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		--		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		--		--	\$0	0.00%
j. Mental Health Services		0.00%		--		--	\$0	0.00%
k. Medical Nutrition Therapy		0.00%		--		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$3,759,921	93.69%		--		--	\$3,759,921	93.69%
m. Substance Abuse Services--outpatient		0.00%		--		--	\$0	0.00%
2. Support Services Sub-total	\$253,411	6.31%	\$0	--	\$0	--	\$253,411	6.31%
a. Case Management (non-Medical)		0.00%		--		--	\$0	0.00%
b. Child Care Services		0.00%		--		--	\$0	0.00%
c. Emergency Financial Assistance		0.00%		--		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$40,000	1.00%		--		--	\$40,000	1.00%
e. Health Education/Risk Reduction		0.00%		--		--	\$0	0.00%
f. Housing Services		0.00%		--		--	\$0	0.00%
g. Legal Services	\$100,000	2.49%		--		--	\$100,000	2.49%
h. Linguistics Services		0.00%		--		--	\$0	0.00%
i. Medical Transportation Services	\$60,000	1.50%		--		--	\$60,000	1.50%
j. Outreach Services		0.00%		--		--	\$0	0.00%
k. Psychosocial Support Services	\$53,411	1.33%		--		--	\$53,411	1.33%
l. Referral for Health Care/Supportive Services		0.00%		--		--	\$0	0.00%
m. Rehabilitation Services		0.00%		--		--	\$0	0.00%
n. Respite Care		0.00%		--		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		--		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		--		--	\$0	0.00%
3. Total	\$4,013,332	100.00%	\$0	--	\$0	--	\$4,013,332	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$164,048	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$164,048	100.00%

FY12 Allocation Report for Michigan

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$40,000	0.79%	\$12,996,772	100.00%	\$0	--	\$13,036,772	72.11%
a. ADAP Services	\$40,000	0.79%	\$11,107,604	85.46%		--	\$11,147,604	61.66%
b. Health Insurance to Provide Medications		0.00%	\$1,830,000	14.08%		--	\$1,830,000	10.12%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$59,168	0.46%		--	\$59,168	0.33%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,402,864	86.63%				--	\$4,402,864	24.35%
6. Part B Clinical Quality Management	\$119,114	2.34%		0.00%		--	\$119,114	0.66%
7. Part B Grantee Planning & Evaluation Activities	\$68,895	1.36%		0.00%		--	\$68,895	0.38%
8. Grantee Administration	\$451,480	8.88%		0.00%		--	\$451,480	2.50%
9. Column Totals	\$5,082,352	100.00%	\$12,996,772	100.00%	\$0	0.00%	\$18,079,124	100.00%
10. Total Part B Allocations	\$18,079,124							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,911,983	88.85%	\$0	--	\$3,911,983	88.85%
a. Outpatient /Ambulatory Health Services		--	\$402,892	9.15%		--	\$402,892	9.15%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$769,938	17.49%		--	\$769,938	17.49%
e. Early Intervention Services		--	\$248,004	5.63%		--	\$248,004	5.63%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$83,902	1.91%		--	\$83,902	1.91%
k. Medical Nutrition Therapy		--	\$8,062	0.18%		--	\$8,062	0.18%
l. Medical Case Management (including Treatment Adherence)		--	\$2,388,265	54.24%		--	\$2,388,265	54.24%
m. Substance Abuse Services--outpatient		--	\$10,920	0.25%		--	\$10,920	0.25%
2. Support Services Sub-total	\$0	--	\$490,881	11.15%	\$0	--	\$490,881	11.15%
a. Case Management (non-Medical)		--	\$119,066	2.70%		--	\$119,066	2.70%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$37,623	0.85%		--	\$37,623	0.85%
d. Food Bank/Home-Delivered Meals		--	\$20,280	0.46%		--	\$20,280	0.46%
e. Health Education/Risk Reduction		--	\$15,415	0.35%		--	\$15,415	0.35%
f. Housing Services		--	\$3,050	0.07%		--	\$3,050	0.07%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,100	0.05%		--	\$2,100	0.05%
i. Medical Transportation Services		--	\$90,917	2.06%		--	\$90,917	2.06%
j. Outreach Services		--	\$56,836	1.29%		--	\$56,836	1.29%
k. Psychosocial Support Services		--	\$3,000	0.07%		--	\$3,000	0.07%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$1,000	0.02%		--	\$1,000	0.02%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$141,592	3.22%		--	\$141,592	3.22%
3. Total	\$0	--	\$4,402,864	100.00%	\$0	--	\$4,402,864	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$167,224	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$167,224	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$74,169	3.78%	\$5,949,314	99.55%	\$0	--	\$6,023,483	75.86%
a. ADAP Services	\$70,569	3.59%	\$4,691,855	78.51%		--	\$4,762,424	59.98%
b. Health Insurance to Provide Medications	\$3,600	0.18%	\$1,237,216	20.70%		--	\$1,240,816	15.63%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$20,243	0.34%		--	\$20,243	0.25%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,665,500	84.82%				--	\$1,665,500	20.98%
6. Part B Clinical Quality Management	\$88,182	4.49%	\$14,934	0.25%		--	\$103,116	1.30%
7. Part B Grantee Planning & Evaluation Activities	\$55,933	2.85%	\$0	0.00%		--	\$55,933	0.70%
8. Grantee Administration	\$79,730	4.06%	\$12,183	0.20%		--	\$91,913	1.16%
9. Column Totals	\$1,963,514	100.00%	\$5,976,431	100.00%	\$0	0.00%	\$7,939,945	100.00%
10. Total Part B Allocations	\$7,939,945							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$471,200	28.29%	\$0	--	\$471,200	28.29%
a. Outpatient /Ambulatory Health Services		--	\$0	0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$46,500	2.79%		--	\$46,500	2.79%
e. Early Intervention Services		--	\$5,000	0.30%		--	\$5,000	0.30%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$78,200	4.70%		--	\$78,200	4.70%
k. Medical Nutrition Therapy		--	\$8,200	0.49%		--	\$8,200	0.49%
l. Medical Case Management (including Treatment Adherence)		--	\$333,300	20.01%		--	\$333,300	20.01%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,194,300	71.71%	\$0	--	\$1,194,300	71.71%
a. Case Management (non-Medical)		--	\$109,000	6.54%		--	\$109,000	6.54%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$336,000	20.17%		--	\$336,000	20.17%
d. Food Bank/Home-Delivered Meals		--	\$124,600	7.48%		--	\$124,600	7.48%
e. Health Education/Risk Reduction		--	\$6,000	0.36%		--	\$6,000	0.36%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$7,600	0.46%		--	\$7,600	0.46%
h. Linguistics Services		--	\$500	0.03%		--	\$500	0.03%
i. Medical Transportation Services		--	\$466,000	27.98%		--	\$466,000	27.98%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$144,600	8.68%		--	\$144,600	8.68%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,665,500	100.00%	\$0	--	\$1,665,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$24,920	45.00%
2. Outreach to increase minority participation in ADAP	\$24,920	45.00%
3. Clinical Quality Management	\$2,769	5.00%
4. Grantee Planning & Evaluation Activities	\$2,769	5.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$55,377	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$7,127,600	94.61%	\$0	0.00%	\$7,127,600	50.85%
a. ADAP Services		0.00%	\$7,127,600	94.61%		0.00%	\$7,127,600	50.85%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$150,000	2.41%				0.00%	\$150,000	1.07%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$264,670	100.00%	\$264,670	1.89%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,878,635	78.44%					\$4,878,635	34.80%
6. Part B Clinical Quality Management	\$186,801	3.00%		0.00%		0.00%	\$186,801	1.33%
7. Part B Grantee Planning & Evaluation Activities	\$30,627	0.49%		0.00%		0.00%	\$30,627	0.22%
8. Grantee Administration	\$973,610	15.65%	\$405,879	5.39%		0.00%	\$1,379,489	9.84%
9. Column Totals	\$6,219,673	100.00%	\$7,533,479	100.00%	\$264,670	100.00%	\$14,017,822	100.00%
10. Total Part B Allocations	\$14,017,822							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,057,765	83.17%	\$264,670	100.00%	\$4,322,435	84.04%
a. Outpatient /Ambulatory Health Services		--	\$1,759,160	36.06%		0.00%	\$1,759,160	34.20%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$604,642	12.39%		0.00%	\$604,642	11.76%
e. Early Intervention Services		--	\$1,135,728	23.28%		0.00%	\$1,135,728	22.08%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$215,233	4.41%		0.00%	\$215,233	4.18%
k. Medical Nutrition Therapy		--	\$80,084	1.64%		0.00%	\$80,084	1.56%
l. Medical Case Management (including Treatment Adherence)		--	\$262,918	5.39%	\$264,670	100.00%	\$527,588	10.26%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$820,870	16.83%	\$0	0.00%	\$820,870	15.96%
a. Case Management (non-Medical)		--	\$810,870	16.62%		0.00%	\$810,870	15.77%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$10,000	0.20%		0.00%	\$10,000	0.19%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$4,878,635	100.00%	\$264,670	100.00%	\$5,143,305	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$115,526	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$115,526	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$201,000	5.65%	\$10,245,688	97.61%	\$0	--	\$10,446,688	74.33%
a. ADAP Services		0.00%	\$10,245,688	97.61%		--	\$10,245,688	72.90%
b. Health Insurance to Provide Medications	\$201,000	5.65%		0.00%		--	\$201,000	1.43%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,911,118	81.82%				--	\$2,911,118	20.71%
6. Part B Clinical Quality Management	\$97,129	2.73%	\$149,385	1.42%		--	\$246,514	1.75%
7. Part B Grantee Planning & Evaluation Activities	\$42,471	1.19%	\$15,529	0.15%		--	\$58,000	0.41%
8. Grantee Administration	\$306,347	8.61%	\$86,208	0.82%		--	\$392,555	2.79%
9. Column Totals	\$3,558,065	100.00%	\$10,496,810	100.00%	\$0	0.00%	\$14,054,875	100.00%
10. Total Part B Allocations	\$14,054,875							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,761,118	94.85%	\$0	--	\$2,761,118	94.85%
a. Outpatient /Ambulatory Health Services		--	\$400,000	13.74%		--	\$400,000	13.74%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$300,000	10.31%		--	\$300,000	10.31%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$3,000	0.10%		--	\$3,000	0.10%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$75,000	2.58%		--	\$75,000	2.58%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,983,118	68.12%		--	\$1,983,118	68.12%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$150,000	5.15%	\$0	--	\$150,000	5.15%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$75,000	2.58%		--	\$75,000	2.58%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$75,000	2.58%		--	\$75,000	2.58%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,911,118	100.00%	\$0	--	\$2,911,118	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$195,504	39.10%	\$369,818	100.00%	\$0	--	\$565,322	64.99%
a. ADAP Services	\$195,504	39.10%	\$369,818	100.00%		--	\$565,322	64.99%
b. Health Insurance to Provide Medications	\$0	0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$96,000	19.20%				--	\$96,000	11.04%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$85,000	17.00%				--	\$85,000	9.77%
6. Part B Clinical Quality Management	\$14,329	2.87%		0.00%	\$14,329	--	\$14,329	1.65%
7. Part B Grantee Planning & Evaluation Activities	\$22,356	4.47%		0.00%		--	\$22,356	2.57%
8. Grantee Administration	\$86,811	17.36%		0.00%		--	\$86,811	9.98%
9. Column Totals	\$500,000	100.00%	\$369,818	100.00%	\$0	0.00%	\$869,818	100.00%
10. Total Part B Allocations	\$869,818							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$85,000	100.00%	\$0	--	\$85,000	100.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$85,000	100.00%		--	\$85,000	100.00%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$85,000	100.00%	\$0	--	\$85,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$131,955	10.58%	\$1,693,729	100.00%	\$0	--	\$1,825,684	62.08%
a. ADAP Services	\$131,955	10.58%	\$1,693,729	100.00%		--	\$1,825,684	62.08%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$30,000	2.41%				--	\$30,000	1.02%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$733,238	58.79%				--	\$733,238	24.93%
6. Part B Clinical Quality Management	\$10,000	0.80%		0.00%		--	\$10,000	0.34%
7. Part B Grantee Planning & Evaluation Activities	\$159,571	12.79%		0.00%		--	\$159,571	5.43%
8. Grantee Administration	\$182,427	14.63%		0.00%		--	\$182,427	6.20%
9. Column Totals	\$1,247,191	100.00%	\$1,693,729	100.00%	\$0	0.00%	\$2,940,920	100.00%
10. Total Part B Allocations	\$2,940,920							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$524,500	71.53%	\$0	--	\$524,500	71.53%
a. Outpatient /Ambulatory Health Services		--	\$15,000	2.05%		--	\$15,000	2.05%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	
d. Oral Health Care		--	\$30,000	4.09%		--	\$30,000	4.09%
e. Early Intervention Services		--	\$50,000	6.82%		--	\$50,000	6.82%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$2,500	0.34%		--	\$2,500	0.34%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$7,000	0.95%		--	\$7,000	0.95%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$420,000	57.28%		--	\$420,000	57.28%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$208,738	28.47%	\$0	--	\$208,738	28.47%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$55,000	7.50%		--	\$55,000	7.50%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$2,500	0.34%		--	\$2,500	0.34%
f. Housing Services		--	\$122,500	16.71%		--	\$122,500	16.71%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,000	0.14%		--	\$1,000	0.14%
i. Medical Transportation Services		--	\$1,500	0.20%		--	\$1,500	0.20%
j. Outreach Services		--	\$11,238	1.53%		--	\$11,238	1.53%
k. Psychosocial Support Services		--	\$15,000	2.05%		--	\$15,000	2.05%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$733,238	100.00%	\$0	--	\$733,238	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$13,762	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$13,762	100.00%

FY12 Allocation Report for Nevada

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$125,794	5.81%	\$6,138,021	98.80%	\$0	--	\$6,263,815	74.76%
a. ADAP Services		0.00%	\$5,703,446	91.80%		--	\$5,703,446	68.08%
b. Health Insurance to Provide Medications		0.00%	\$434,575	6.99%		--	\$434,575	5.19%
c. ADAP Access/Adherence/Monitoring Services	\$125,794	5.81%	\$0	0.00%		--	\$125,794	1.50%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$198,726	9.18%				--	\$198,726	2.37%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$284,778	13.15%			\$0	--	\$284,778	3.40%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$563,369	26.02%				--	\$563,369	6.72%
6. Part B Clinical Quality Management	\$219,862	10.15%		0.00%		--	\$219,862	2.62%
7. Part B Grantee Planning & Evaluation Activities	\$129,051	5.96%		0.00%		--	\$129,051	1.54%
8. Grantee Administration	\$643,744	29.73%	\$74,805	1.20%		--	\$718,549	8.58%
9. Column Totals	\$2,165,324	100.00%	\$6,212,826	100.00%	\$0	0.00%	\$8,378,150	100.00%
10. Total Part B Allocations	\$8,378,150							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	0.00%	\$509,826	90.50%	\$0	--	\$509,826	60.11%
a. Outpatient /Ambulatory Health Services		0.00%	\$194,180	34.47%		--	\$194,180	22.89%
b. AIDS Drug Assistance Program (ADAP) Treatments						--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		--	\$0	0.00%
d. Oral Health Care		0.00%		0.00%		--	\$0	0.00%
e. Early Intervention Services		0.00%		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services		0.00%	\$95,934	17.03%		--	\$95,934	11.31%
k. Medical Nutrition Therapy		0.00%		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$219,712	39.00%		--	\$219,712	25.90%
m. Substance Abuse Services--outpatient		0.00%		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$284,778	100.00%	\$53,543	9.50%	\$0	--	\$338,321	39.89%
a. Case Management (non-Medical)	\$36,419	12.79%		0.00%		--	\$36,419	4.29%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction	\$48,116	16.90%		0.00%		--	\$48,116	5.67%
f. Housing Services		0.00%		0.00%		--	\$0	0.00%
g. Legal Services		0.00%		0.00%		--	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		--	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%		--	\$0	0.00%
j. Outreach Services		0.00%	\$53,543	9.50%		--	\$53,543	6.31%
k. Psychosocial Support Services	\$54,423	19.11%		0.00%		--	\$54,423	6.42%
l. Referral for Health Care/Supportive Services	\$145,820	51.20%		0.00%		--	\$145,820	17.19%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		--	\$0	0.00%
3. Total	\$284,778	100.00%	\$563,369	100.00%	\$0	--	\$848,147	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$29,372	50.00%
2. Outreach to increase minority participation in ADAP	\$29,372	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$58,744	100.00%

FY12 Allocation Report for New Hampshire

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,014,766	100.00%	\$0	--	\$1,014,766	66.99%
a. ADAP Services		0.00%	\$1,014,766	100.00%		--	\$1,014,766	66.99%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$68,070	13.61%				--	\$68,070	4.49%
3. Part B Home and Community-based Health Services	\$5,787	1.16%				--	\$5,787	0.38%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$198,455	39.69%				--	\$198,455	13.10%
6. Part B Clinical Quality Management	\$67,334	13.47%		0.00%		--	\$67,334	4.45%
7. Part B Grantee Planning & Evaluation Activities	\$75,240	15.05%		0.00%		--	\$75,240	4.97%
8. Grantee Administration	\$85,113	17.02%		0.00%		--	\$85,113	5.62%
9. Column Totals	\$500,000	100.00%	\$1,014,766	100.00%	\$0	0.00%	\$1,514,766	100.00%
10. Total Part B Allocations	\$1,514,766							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$195,561	98.54%	\$0	--	\$195,561	98.54%
a. Outpatient /Ambulatory Health Services		--	\$60,145	30.31%		--	\$60,145	30.31%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$26,620	13.41%		--	\$26,620	13.41%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$11,574	5.83%		--	\$11,574	5.83%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$79,861	40.24%		--	\$79,861	40.24%
m. Substance Abuse Services--outpatient		--	\$17,361	8.75%		--	\$17,361	8.75%
2. Support Services Sub-total	\$0	--	\$2,894	1.46%	\$0	--	\$2,894	1.46%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,894	1.46%		--	\$2,894	1.46%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$198,455	100.00%	\$0	--	\$198,455	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for New Mexico

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,257,390	100.00%	\$0	--	\$2,257,390	55.36%
a. ADAP Services		0.00%	\$396,750	17.58%		--	\$396,750	9.73%
b. Health Insurance to Provide Medications		0.00%	\$1,860,640	82.42%		--	\$1,860,640	45.63%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$414,628	22.78%				--	\$414,628	10.17%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,019,090	55.99%				--	\$1,019,090	24.99%
6. Part B Clinical Quality Management	\$105,543	5.80%		0.00%		--	\$105,543	2.59%
7. Part B Grantee Planning & Evaluation Activities	\$53,750	2.95%		0.00%		--	\$53,750	1.32%
8. Grantee Administration	\$226,966	12.47%		0.00%		--	\$226,966	5.57%
9. Column Totals	\$1,819,977	100.00%	\$2,257,390	100.00%	\$0	0.00%	\$4,077,367	100.00%
10. Total Part B Allocations	\$4,077,367							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,019,090	100.00%	\$0	--	\$1,019,090	100.00%
a. Outpatient /Ambulatory Health Services		--	\$60,400	5.93%		--	\$60,400	5.93%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$4,000	0.39%		--	\$4,000	0.39%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,850	0.18%		--	\$1,850	0.18%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$118,215	11.60%		--	\$118,215	11.60%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$820,000	80.46%		--	\$820,000	80.46%
m. Substance Abuse Services--outpatient		--	\$14,625	1.44%		--	\$14,625	1.44%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,019,090	100.00%	\$0	--	\$1,019,090	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$470,152	3.92%	\$33,458,384	98.08%	\$0	--	\$33,928,536	73.61%
a. ADAP Services	\$470,152	3.92%	\$28,458,384	83.42%		--	\$28,928,536	62.76%
b. Health Insurance to Provide Medications		0.00%	\$5,000,000	14.66%		--	\$5,000,000	10.85%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$972,000	8.11%				--	\$972,000	2.11%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,111,828	59.36%				--	\$7,111,828	15.43%
6. Part B Clinical Quality Management	\$206,399	1.72%		0.00%		--	\$206,399	0.45%
7. Part B Grantee Planning & Evaluation Activities	\$1,501,604	12.53%	\$442,500	1.30%		--	\$1,944,104	4.22%
8. Grantee Administration	\$1,718,261	14.34%	\$212,108	0.62%		--	\$1,930,369	4.19%
9. Column Totals	\$11,980,244	100.00%	\$34,112,992	100.00%	\$0	0.00%	\$46,093,236	100.00%
10. Total Part B Allocations	\$46,093,236							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,824,271	95.96%	\$0	--	\$6,824,271	95.96%
a. Outpatient /Ambulatory Health Services		--	\$4,020,414	56.53%		--	\$4,020,414	56.53%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$487,846	6.86%		--	\$487,846	6.86%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$309,558	4.35%		--	\$309,558	4.35%
k. Medical Nutrition Therapy		--	\$33,804	0.48%		--	\$33,804	0.48%
l. Medical Case Management (including Treatment Adherence)		--	\$1,889,130	26.56%		--	\$1,889,130	26.56%
m. Substance Abuse Services--outpatient		--	\$83,519	1.17%		--	\$83,519	1.17%
2. Support Services Sub-total	\$0	--	\$287,557	4.04%	\$0	--	\$287,557	4.04%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$3,282	0.05%		--	\$3,282	0.05%
g. Legal Services		--	\$50,000	0.70%		--	\$50,000	0.70%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$129,885	1.83%		--	\$129,885	1.83%
j. Outreach Services		--	\$13,850	0.19%		--	\$13,850	0.19%
k. Psychosocial Support Services		--	\$50,540	0.71%		--	\$50,540	0.71%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$40,000	0.56%		--	\$40,000	0.56%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$7,111,828	100.00%	\$0	--	\$7,111,828	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$475,155	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$475,155	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,873,087	4.70%	\$119,859,704	100.00%	\$0	0.00%	\$121,732,791	75.92%
a. ADAP Services	\$1,873,087	4.70%	\$100,859,704	84.15%		0.00%	\$102,732,791	64.07%
b. Health Insurance to Provide Medications		0.00%	\$15,000,000	12.51%		0.00%	\$15,000,000	9.35%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$4,000,000	3.34%		0.00%	\$4,000,000	2.49%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$445,171	1.12%			\$631,961	100.00%	\$1,077,132	0.67%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$20,536,802	51.52%					\$20,536,802	12.81%
6. Part B Clinical Quality Management	\$1,317,495	3.31%		0.00%		0.00%	\$1,317,495	0.82%
7. Part B Grantee Planning & Evaluation Activities	\$2,647,790	6.64%		0.00%		0.00%	\$2,647,790	1.65%
8. Grantee Administration	\$13,038,885	32.71%		0.00%		0.00%	\$13,038,885	8.13%
9. Column Totals	\$39,859,230	100.00%	\$119,859,704	100.00%	\$631,961	100.00%	\$160,350,895	100.00%
10. Total Part B Allocations	\$160,350,895							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$378,395	85.00%	\$10,450,824	50.89%	\$445,340	70.47%	\$11,274,559	52.16%
a. Outpatient /Ambulatory Health Services		0.00%	\$5,849,553	28.48%		0.00%	\$5,849,553	27.06%
b. AIDS Drug Assistance Program (ADAP) Treatments							\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%	\$90,000	0.44%		0.00%	\$90,000	0.42%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%	\$2,567,030	12.50%	\$44,978	7.12%	\$2,612,008	12.08%
k. Medical Nutrition Therapy		0.00%	\$280,585	1.37%		0.00%	\$280,585	1.30%
l. Medical Case Management (including Treatment Adherence)	\$284,909	64.00%	\$1,663,656	8.10%	\$400,362	63.35%	\$2,348,927	10.87%
m. Substance Abuse Services-outpatient	\$93,486	21.00%		0.00%		0.00%	\$93,486	0.43%
2. Support Services Sub-total	\$66,776	15.00%	\$10,085,978	49.11%	\$186,621	29.53%	\$10,339,375	47.84%
a. Case Management (non-Medical)	\$53,421	12.00%	\$4,453,379	21.68%	\$135,492	21.44%	\$4,642,292	21.48%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%	\$879,244	4.28%		0.00%	\$879,244	4.07%
e. Health Education/Risk Reduction		0.00%	\$1,651,822	8.04%	\$43,998	6.96%	\$1,695,820	7.85%
f. Housing Services		0.00%	\$687,500	3.35%		0.00%	\$687,500	3.18%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%	\$40,657	0.20%		0.00%	\$40,657	0.19%
i. Medical Transportation Services	\$13,355	3.00%	\$37,500	0.18%	\$7,131	1.13%	\$57,986	0.27%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%	\$1,073,590	5.23%		0.00%	\$1,073,590	4.97%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$1,262,286	6.15%		0.00%	\$1,262,286	5.84%
3. Total	\$445,171	100.00%	\$20,536,802	100.00%	\$631,961	100.00%	\$21,613,934	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$716,216	40.00%
2. Outreach to increase minority participation in ADAP	\$1,074,325	60.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$1,790,541	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$23,497,241	97.62%	\$0	0.00%	\$23,497,241	66.03%
a. ADAP Services		0.00%	\$23,497,241	97.62%		0.00%	\$23,497,241	66.03%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$69,543	0.62%				0.00%	\$69,543	0.20%
3. Part B Home and Community-based Health Services	\$34,497	0.31%				0.00%	\$34,497	0.10%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$270,797	99.85%	\$270,797	0.76%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%			\$420	0.15%	\$420	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$8,359,252	74.33%					\$8,359,252	23.49%
6. Part B Clinical Quality Management	\$70,619	0.63%	\$0	0.00%		0.00%	\$70,619	0.20%
7. Part B Grantee Planning & Evaluation Activities	\$1,474,686	13.11%	\$163,396	0.68%		0.00%	\$1,638,082	4.60%
8. Grantee Administration	\$1,237,156	11.00%	\$408,996	1.70%		0.00%	\$1,646,152	4.63%
9. Column Totals	\$11,245,753	100.00%	\$24,069,633	100.00%	\$271,217	100.00%	\$35,586,603	100.00%
10. Total Part B Allocations	\$35,586,603							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,906,461	82.62%	\$270,797	100.00%	\$7,177,258	83.17%
a. Outpatient /Ambulatory Health Services		--	\$3,576,515	42.79%	\$111,364	41.12%	\$3,687,879	42.73%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$547,230	6.55%	\$11,000	4.06%	\$558,230	6.47%
e. Early Intervention Services		--	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$182,318	2.18%	\$65,786	24.29%	\$248,104	2.87%
k. Medical Nutrition Therapy		--	\$60,563	0.72%		0.00%	\$60,563	0.70%
l. Medical Case Management (including Treatment Adherence)		--	\$2,406,771	28.79%	\$82,647	30.52%	\$2,489,418	28.85%
m. Substance Abuse Services--outpatient		--	\$133,064	1.59%		0.00%	\$133,064	1.54%
2. Support Services Sub-total	\$0	--	\$1,452,791	17.38%	\$0	0.00%	\$1,452,791	16.83%
a. Case Management (non-Medical)		--	\$142,294	1.70%		0.00%	\$142,294	1.65%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$287,329	3.44%		0.00%	\$287,329	3.33%
d. Food Bank/Home-Delivered Meals		--	\$32,917	0.39%		0.00%	\$32,917	0.38%
e. Health Education/Risk Reduction		--	\$255,535	3.06%		0.00%	\$255,535	2.96%
f. Housing Services		--	\$20,579	0.25%		0.00%	\$20,579	0.24%
g. Legal Services		--	\$100,000	1.20%		0.00%	\$100,000	1.16%
h. Linguistics Services		--	\$10,079	0.12%		0.00%	\$10,079	0.12%
i. Medical Transportation Services		--	\$177,001	2.12%		0.00%	\$177,001	2.05%
j. Outreach Services		--	\$87,122	1.04%		0.00%	\$87,122	1.01%
k. Psychosocial Support Services		--	\$96,215	1.15%		0.00%	\$96,215	1.11%
l. Referral for Health Care/Supportive Services		--	\$68,871	0.82%		0.00%	\$68,871	0.80%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$1,551	0.02%		0.00%	\$1,551	0.02%
p. Treatment Adherence Counseling		--	\$173,298	2.07%		0.00%	\$173,298	2.01%
3. Total	\$0	--	\$8,359,252	100.00%	\$270,797	100.00%	\$8,630,049	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$146,600	45.02%
2. Outreach to increase minority participation in ADAP	\$146,600	45.02%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$32,467	9.97%
6. Total MAI Allocations	\$325,667	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$93,901	18.78%	\$181,099	100.00%	\$0	--	\$275,000	40.38%
a. ADAP Services	\$93,901	18.78%	\$181,099	100.00%		--	\$275,000	40.38%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$268,710	53.74%				--	\$268,710	39.45%
6. Part B Clinical Quality Management	\$34,786	6.96%		0.00%		--	\$34,786	5.11%
7. Part B Grantee Planning & Evaluation Activities	\$26,969	5.39%		0.00%		--	\$26,969	3.96%
8. Grantee Administration	\$75,634	15.13%		0.00%		--	\$75,634	11.10%
9. Column Totals	\$500,000	100.00%	\$181,099	100.00%	\$0	0.00%	\$681,099	100.00%
10. Total Part B Allocations	\$681,099							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$200,000	74.43%	\$0	--	\$200,000	74.43%
a. Outpatient /Ambulatory Health Services		--	\$165,000	61.40%		--	\$165,000	61.40%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$20,000	7.44%		--	\$20,000	7.44%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$5,000	1.86%		--	\$5,000	1.86%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$10,000	3.72%		--	\$10,000	3.72%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$68,710	25.57%	\$0	--	\$68,710	25.57%
a. Case Management (non-Medical)		--	\$10,000	3.72%		--	\$10,000	3.72%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$4,467	1.66%		--	\$4,467	1.66%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$3,000	1.12%		--	\$3,000	1.12%
g. Legal Services		--		--		--	#VALUE!	--
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$7,533	2.80%		--	\$7,533	2.80%
j. Outreach Services		--	\$30,000	11.16%		--	\$30,000	11.16%
k. Psychosocial Support Services		--	\$13,710	5.10%		--	\$13,710	5.10%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$268,710	100.00%	\$0	--	\$268,710	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Ohio

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,259,838	36.13%	\$14,540,631	93.52%	\$0	0.00%	\$17,800,469	70.56%
a. ADAP Services	\$2,950,759	32.70%	\$14,431,777	92.82%		0.00%	\$17,382,536	68.91%
b. Health Insurance to Provide Medications		0.00%	\$108,854	0.70%		0.00%	\$108,854	0.43%
c. ADAP Access/Adherence/Monitoring Services	\$309,079	3.43%		0.00%		0.00%	\$309,079	1.23%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$132,250	1.47%			\$654,662	100.00%	\$786,912	3.12%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,800,000	42.11%					\$3,800,000	15.06%
6. Part B Clinical Quality Management	\$537,192	5.95%		0.00%		0.00%	\$537,192	2.13%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$1,294,472	14.35%	\$1,006,744	6.48%		0.00%	\$2,301,216	9.12%
9. Column Totals	\$9,023,752	100.00%	\$15,547,375	100.00%	\$654,662	100.00%	\$25,225,789	100.00%
10. Total Part B Allocations	\$25,225,789							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	0.00%	\$3,800,000	100.00%	\$654,662	100.00%	\$4,454,662	97.12%
a. Outpatient /Ambulatory Health Services		0.00%	\$2,500,000	65.79%		0.00%	\$2,500,000	54.50%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%	\$1,250,000	32.89%		0.00%	\$1,250,000	27.25%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%	\$50,000	1.32%		0.00%	\$50,000	1.09%
k. Medical Nutrition Therapy		0.00%		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		0.00%		0.00%	\$654,662	100.00%	\$654,662	14.27%
m. Substance Abuse Services-outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$132,250	100.00%	\$0	0.00%	\$0	0.00%	\$132,250	2.88%
a. Case Management (non-Medical)		0.00%		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$132,250	100.00%		0.00%		0.00%	\$132,250	2.88%
k. Psychosocial Support Services		0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		0.00%	\$0	0.00%
3. Total	\$132,250	100.00%	\$3,800,000	100.00%	\$654,662	100.00%	\$4,586,912	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$154,503	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$154,503	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$90,843	2.51%	\$4,291,138	90.97%	\$0	0.00%	\$4,381,981	51.33%
a. ADAP Services	\$0	0.00%	\$4,135,516	87.67%		0.00%	\$4,135,516	48.44%
b. Health Insurance to Provide Medications	\$0	0.00%	\$155,622	3.30%		0.00%	\$155,622	1.82%
c. ADAP Access/Adherence/Monitoring Services	\$90,843	2.51%		0.00%		0.00%	\$90,843	1.06%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,054,378	29.14%				0.00%	\$1,054,378	12.35%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$200,990	100.00%	\$200,990	2.35%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,881,867	52.01%					\$1,881,867	22.04%
6. Part B Clinical Quality Management	\$102,071	2.82%	\$123,066	2.61%		0.00%	\$225,137	2.64%
7. Part B Grantee Planning & Evaluation Activities	\$61,876	1.71%	\$0	0.00%		0.00%	\$61,876	0.72%
8. Grantee Administration	\$427,497	11.81%	\$302,885	6.42%		0.00%	\$730,382	8.56%
9. Column Totals	\$3,618,532	100.00%	\$4,717,089	100.00%	\$200,990	100.00%	\$8,536,611	100.00%
10. Total Part B Allocations	\$8,536,611							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,464,978	77.85%	\$200,990	100.00%	\$1,665,968	79.98%
a. Outpatient /Ambulatory Health Services		--	\$659,239	35.03%	\$160,990	80.10%	\$820,229	39.38%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$200,722	10.67%	\$40,000	19.90%	\$240,722	11.56%
e. Early Intervention Services		--	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--	\$25,000	1.33%		0.00%	\$25,000	1.20%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$150,190	7.98%		0.00%	\$150,190	7.21%
k. Medical Nutrition Therapy		--	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$429,827	22.84%		0.00%	\$429,827	20.64%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$416,889	22.15%	\$0	0.00%	\$416,889	20.02%
a. Case Management (non-Medical)		--	\$375,000	19.93%		0.00%	\$375,000	18.00%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$41,889	2.23%		0.00%	\$41,889	2.01%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$1,881,867	100.00%	\$200,990	100.00%	\$2,082,857	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Oregon

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,167,658	83.88%	\$0	--	\$4,167,658	62.26%
a. ADAP Services		0.00%	\$784,195	15.78%		--	\$784,195	11.71%
b. Health Insurance to Provide Medications		0.00%	\$3,383,463	68.10%		--	\$3,383,463	50.54%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,380,728	80.02%				--	\$1,380,728	20.63%
6. Part B Clinical Quality Management	\$87,311	5.06%	\$55,753	1.12%		--	\$143,064	2.14%
7. Part B Grantee Planning & Evaluation Activities	\$84,434	4.89%	\$248,434	5.00%		--	\$332,868	4.97%
8. Grantee Administration	\$173,083	10.03%	\$496,871	10.00%		--	\$669,954	10.01%
9. Column Totals	\$1,725,556	100.00%	\$4,968,716	100.00%	\$0	0.00%	\$6,694,272	100.00%
10. Total Part B Allocations	\$6,694,272							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$740,855	53.66%	\$0	--	\$740,855	53.66%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$1,282	0.09%		--	\$1,282	0.09%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$739,573	53.56%		--	\$739,573	53.56%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$639,873	46.34%	\$0	--	\$639,873	46.34%
a. Case Management (non-Medical)		--	\$424,925	30.78%		--	\$424,925	30.78%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$122,982	8.91%		--	\$122,982	8.91%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$44,995	3.26%		--	\$44,995	3.26%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,532	0.40%		--	\$5,532	0.40%
i. Medical Transportation Services		--	\$41,439	3.00%		--	\$41,439	3.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,380,728	100.00%	\$0	--	\$1,380,728	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$19,405	95.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$1,021	5.00%
6. Total MAI Allocations	\$20,426	100.00%

FY12 Allocation Report for Pennsylvania

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$803,878	6.50%	\$29,187,349	96.92%	\$0	0.00%	\$29,991,227	70.17%
a. ADAP Services	\$803,878	6.50%	\$28,731,349	95.41%		0.00%	\$29,535,227	69.10%
b. Health Insurance to Provide Medications		0.00%	\$242,667	0.81%		0.00%	\$242,667	0.57%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$213,333	0.71%		0.00%	\$213,333	0.50%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$8,659,662	69.99%			\$254,473	100.00%	\$8,914,135	20.86%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$870,598	7.04%				0.00%	\$870,598	2.04%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$185,000	1.50%					\$185,000	0.43%
6. Part B Clinical Quality Management	\$221,184	1.79%		0.00%		0.00%	\$221,184	0.52%
7. Part B Grantee Planning & Evaluation Activities	\$1,024,272	8.28%		0.00%		0.00%	\$1,024,272	2.40%
8. Grantee Administration	\$608,358	4.92%	\$927,079	3.08%		0.00%	\$1,535,437	3.59%
9. Column Totals	\$12,372,952	100.00%	\$30,114,428	100.00%	\$254,473	100.00%	\$42,741,853	100.00%
10. Total Part B Allocations	\$42,741,853							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$6,111,008	70.57%	\$185,000	100.00%	\$183,224	72.00%	\$6,479,232	71.21%
a. Outpatient /Ambulatory Health Services	\$1,003,723	11.59%	\$185,000	100.00%		0.00%	\$1,188,723	13.06%
b. AIDS Drug Assistance Program (ADAP) Treatments							\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$267,009	3.08%		0.00%		0.00%	\$267,009	2.93%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$190,851	2.20%					\$190,851	2.10%
g. Home Health Care	\$72,108	0.83%		0.00%		0.00%	\$72,108	0.79%
h. Home and Community-based Health Services	\$6,622	0.08%					\$6,622	0.07%
i. Hospice Services	\$60,616	0.70%		0.00%		0.00%	\$60,616	0.67%
j. Mental Health Services	\$223,687	2.58%		0.00%		0.00%	\$223,687	2.46%
k. Medical Nutrition Therapy	\$28,208	0.33%		0.00%		0.00%	\$28,208	0.31%
l. Medical Case Management (including Treatment Adherence)	\$4,193,210	48.42%		0.00%	\$183,224	72.00%	\$4,376,434	48.10%
m. Substance Abuse Services-outpatient	\$64,974	0.75%		0.00%		0.00%	\$64,974	0.71%
2. Support Services Sub-total	\$2,548,654	29.43%	\$0	0.00%	\$71,249	28.00%	\$2,619,903	28.79%
a. Case Management (non-Medical)	\$96,340	1.11%		0.00%		0.00%	\$96,340	1.06%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$619,485	7.15%		0.00%		0.00%	\$619,485	6.81%
d. Food Bank/Home-Delivered Meals	\$425,229	4.91%		0.00%		0.00%	\$425,229	4.67%
e. Health Education/Risk Reduction	\$483,298	5.58%		0.00%		0.00%	\$483,298	5.31%
f. Housing Services	\$245,782	2.84%		0.00%		0.00%	\$245,782	2.70%
g. Legal Services	\$74,943	0.87%		0.00%		0.00%	\$74,943	0.82%
h. Linguistics Services	\$45,029	0.52%		0.00%		0.00%	\$45,029	0.49%
i. Medical Transportation Services	\$338,231	3.91%		0.00%		0.00%	\$338,231	3.72%
j. Outreach Services	\$31,092	0.36%		0.00%	\$71,249	28.00%	\$102,341	1.12%
k. Psychosocial Support Services	\$102,698	1.19%		0.00%		0.00%	\$102,698	1.13%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care	\$37,319	0.43%		0.00%		0.00%	\$37,319	0.41%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$49,208	0.57%		0.00%		0.00%	\$49,208	0.54%
3. Total	\$8,659,662	100.00%	\$185,000	100.00%	\$254,473	100.00%	\$9,099,135	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$401,133	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$401,133	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,373,858	33.83%	\$20,264,992	95.95%	\$0	--	\$23,638,850	76.02%
a. ADAP Services	\$3,373,858	33.83%	\$19,242,392	91.11%		--	\$22,616,250	72.74%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,022,600	4.84%		--	\$1,022,600	3.29%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$583,042	5.85%				--	\$583,042	1.88%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,091,953	41.03%				--	\$4,091,953	13.16%
6. Part B Clinical Quality Management	\$410,931	4.12%	\$99,671	0.47%		--	\$510,602	1.64%
7. Part B Grantee Planning & Evaluation Activities	\$111,349	1.12%		0.00%		--	\$111,349	0.36%
8. Grantee Administration	\$1,402,548	14.06%	\$755,238	3.58%		--	\$2,157,786	6.94%
9. Column Totals	\$9,973,681	100.00%	\$21,119,901	100.00%	\$0	0.00%	\$31,093,582	100.00%
10. Total Part B Allocations	\$31,093,582							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,018,428	49.33%	\$0	--	\$2,018,428	49.33%
a. Outpatient /Ambulatory Health Services		--	\$492,038	12.02%		--	\$492,038	12.02%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$139,105	3.40%		--	\$139,105	3.40%
e. Early Intervention Services		--	\$24,945	0.61%		--	\$24,945	0.61%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$67,975	1.66%		--	\$67,975	1.66%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$59,525	1.45%		--	\$59,525	1.45%
j. Mental Health Services		--	\$254,806	6.23%		--	\$254,806	6.23%
k. Medical Nutrition Therapy		--	\$416,481	10.18%		--	\$416,481	10.18%
l. Medical Case Management (including Treatment Adherence)		--	\$563,553	13.77%		--	\$563,553	13.77%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$2,073,525	50.67%	\$0	--	\$2,073,525	50.67%
a. Case Management (non-Medical)		--	\$833,278	20.36%		--	\$833,278	20.36%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$336,935	8.23%		--	\$336,935	8.23%
d. Food Bank/Home-Delivered Meals		--	\$67,504	1.65%		--	\$67,504	1.65%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$134,389	3.28%		--	\$134,389	3.28%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$463,708	11.33%		--	\$463,708	11.33%
j. Outreach Services		--	\$237,711	5.81%		--	\$237,711	5.81%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$4,091,953	100.00%	\$0	--	\$4,091,953	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$10,000	3.09%
2. Outreach to increase minority participation in ADAP	\$305,486	94.28%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$8,532	2.63%
6. Total MAI Allocations	\$324,018	100.00%

FY12 Allocation Report for Rhode Island

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$357,026	22.92%	\$2,372,930	100.00%	\$0	0.00%	\$2,729,956	65.79%
a. ADAP Services	\$357,026	22.92%	\$2,372,930	100.00%		0.00%	\$2,729,956	65.79%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$218,989	100.00%	\$218,989	5.28%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$579,875	37.23%					\$579,875	13.97%
6. Part B Clinical Quality Management	\$191,092	12.27%		0.00%		0.00%	\$191,092	4.61%
7. Part B Grantee Planning & Evaluation Activities	\$248,853	15.98%		0.00%		0.00%	\$248,853	6.00%
8. Grantee Administration	\$180,729	11.60%		0.00%		0.00%	\$180,729	4.36%
9. Column Totals	\$1,557,575	100.00%	\$2,372,930	100.00%	\$218,989	100.00%	\$4,149,494	100.00%
10. Total Part B Allocations	\$4,149,494							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$127,854	22.05%	\$217,499	99.32%	\$345,353	43.23%
a. Outpatient /Ambulatory Health Services		--	\$103,950	17.93%		0.00%	\$103,950	13.01%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$23,904	4.12%	\$217,499	99.32%	\$241,403	30.22%
m. Substance Abuse Services--outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$452,021	77.95%	\$1,490	0.68%	\$453,511	56.77%
a. Case Management (non-Medical)		--	\$452,021	77.95%		0.00%	\$452,021	56.58%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--		0.00%	\$1,490	0.68%	\$1,490	0.19%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$579,875	100.00%	\$218,989	100.00%	\$798,864	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$13,579	50.00%
2. Outreach to increase minority participation in ADAP	\$13,580	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$27,159	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$198,540	1.77%	\$13,537,402	96.59%	\$0	0.00%	\$13,735,942	53.70%
a. ADAP Services	\$28,331	0.25%	\$11,537,402	82.32%		0.00%	\$11,565,733	45.22%
b. Health Insurance to Provide Medications	\$170,209	1.52%	\$2,000,000	14.27%		0.00%	\$2,170,209	8.48%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$335,153	100.00%	\$335,153	1.31%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$9,996,691	89.03%					\$9,996,691	39.08%
6. Part B Clinical Quality Management	\$446,101	3.97%	\$34,229	0.24%		0.00%	\$480,330	1.88%
7. Part B Grantee Planning & Evaluation Activities	\$194,432	1.73%	\$156,710	1.12%		0.00%	\$351,142	1.37%
8. Grantee Administration	\$392,827	3.50%	\$287,077	2.05%		0.00%	\$679,904	2.66%
9. Column Totals	\$11,228,591	100.00%	\$14,015,418	100.00%	\$335,153	100.00%	\$25,579,162	100.00%
10. Total Part B Allocations	\$25,579,162							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$8,669,979	86.73%	\$287,415	85.76%	\$8,957,394	86.70%
a. Outpatient /Ambulatory Health Services		--	\$4,496,958	44.98%	\$78,940	23.55%	\$4,575,898	44.29%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--					\$0	
d. Oral Health Care		--	\$338,344	3.38%		0.00%	\$338,344	3.27%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$2,211	0.02%		0.00%	\$2,211	0.02%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$167,340	1.67%	\$112,059	33.44%	\$279,399	2.70%
k. Medical Nutrition Therapy		--	\$14,370	0.14%		0.00%	\$14,370	0.14%
l. Medical Case Management (including Treatment Adherence)		--	\$3,513,022	35.14%	\$96,416	28.77%	\$3,609,438	34.94%
m. Substance Abuse Services--outpatient		--	\$137,734	1.38%		0.00%	\$137,734	1.33%
2. Support Services Sub-total	\$0	--	\$1,326,712	13.27%	\$47,738	14.24%	\$1,374,450	13.30%
a. Case Management (non-Medical)		--	\$285,300	2.85%	\$13,774	4.11%	\$299,074	2.89%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$97,370	0.97%		0.00%	\$97,370	0.94%
d. Food Bank/Home-Delivered Meals		--	\$53,827	0.54%		0.00%	\$53,827	0.52%
e. Health Education/Risk Reduction		--	\$274,864	2.75%	\$13,303	3.97%	\$288,167	2.79%
f. Housing Services		--	\$221	0.00%		0.00%	\$221	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$4,311	0.04%		0.00%	\$4,311	0.04%
i. Medical Transportation Services		--	\$214,673	2.15%	\$6,887	2.05%	\$221,560	2.14%
j. Outreach Services		--	\$75,489	0.76%		0.00%	\$75,489	0.73%
k. Psychosocial Support Services		--	\$90,402	0.90%		0.00%	\$90,402	0.87%
l. Referral for Health Care/Supportive Services		--	\$152,808	1.53%	\$13,774	4.11%	\$166,582	1.61%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$77,447	0.77%		0.00%	\$77,447	0.75%
3. Total	\$0	--	\$9,996,691	100.00%	\$335,153	100.00%	\$10,331,844	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$69,455	36.59%
2. Outreach to increase minority participation in ADAP	\$120,378	63.41%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$189,833	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$44,561	8.91%	\$410,803	100.00%	\$0	--	\$455,364	50.00%
a. ADAP Services	\$44,561	8.91%	\$410,803	100.00%		--	\$455,364	50.00%
b. Health Insurance to Provide Medications	\$0	0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$108,587	21.72%				--	\$108,587	11.92%
3. Part B Home and Community-based Health Services	\$256,599	51.32%				--	\$256,599	28.17%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$90,253	18.05%		0.00%		--	\$90,253	9.91%
9. Column Totals	\$500,000	100.00%	\$410,803	100.00%	\$0	0.00%	\$910,803	100.00%
10. Total Part B Allocations	\$910,803							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$5,364,347	100.00%	\$15,373,192	99.89%	\$0	--	\$20,737,539	99.92%
a. ADAP Services	\$5,364,347	100.00%	\$7,529,068	48.92%		--	\$12,893,415	62.12%
b. Health Insurance to Provide Medications		0.00%	\$7,844,124	50.97%		--	\$7,844,124	37.79%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration		0.00%	\$17,152	0.11%		--	\$17,152	0.08%
9. Column Totals	\$5,364,347	100.00%	\$15,390,344	100.00%	\$0	0.00%	\$20,754,691	100.00%
10. Total Part B Allocations	\$20,754,691							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$124,166	71.29%
2. Outreach to increase minority participation in ADAP	\$50,000	28.71%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$174,166	100.00%

FY12 Allocation Report for Texas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,079,162	4.99%	\$57,860,579	89.54%	\$0	--	\$58,939,741	68.34%
a. ADAP Services	\$1,079,162	4.99%	\$57,860,579	89.54%		--	\$58,939,741	68.34%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,526,977	7.06%				--	\$1,526,977	1.77%
3. Part B Home and Community-based Health Services	\$267,000	1.23%				--	\$267,000	0.31%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$14,507,808	67.09%				--	\$14,507,808	16.82%
6. Part B Clinical Quality Management	\$309,105	1.43%		0.00%		--	\$309,105	0.36%
7. Part B Grantee Planning & Evaluation Activities	\$2,231,039	10.32%		0.00%		--	\$2,231,039	2.59%
8. Grantee Administration	\$1,704,218	7.88%	\$6,755,981	10.46%		--	\$8,460,199	9.81%
9. Column Totals	\$21,625,309	100.00%	\$64,616,560	100.00%	\$0	0.00%	\$86,241,869	100.00%
10. Total Part B Allocations	\$86,241,869							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$12,426,045	85.65%	\$0	--	\$12,426,045	85.65%
a. Outpatient /Ambulatory Health Services		--	\$5,951,561	41.02%		--	\$5,951,561	41.02%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$2,874,257	19.81%		--	\$2,874,257	19.81%
e. Early Intervention Services		--	\$150,905	1.04%		--	\$150,905	1.04%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$1,000	0.01%		--	\$1,000	0.01%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$25,683	0.18%		--	\$25,683	0.18%
j. Mental Health Services		--	\$309,768	2.14%		--	\$309,768	2.14%
k. Medical Nutrition Therapy		--	\$104,500	0.72%		--	\$104,500	0.72%
l. Medical Case Management (including Treatment Adherence)		--	\$2,931,601	20.21%		--	\$2,931,601	20.21%
m. Substance Abuse Services--outpatient		--	\$76,770	0.53%		--	\$76,770	0.53%
2. Support Services Sub-total	\$0	--	\$2,081,763	14.35%	\$0	--	\$2,081,763	14.35%
a. Case Management (non-Medical)		--	\$1,416,122	9.76%		--	\$1,416,122	9.76%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$61,560	0.42%		--	\$61,560	0.42%
d. Food Bank/Home-Delivered Meals		--	\$184,890	1.27%		--	\$184,890	1.27%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$1,496	0.01%		--	\$1,496	0.01%
g. Legal Services		--	\$20,000	0.14%		--	\$20,000	0.14%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$303,879	2.09%		--	\$303,879	2.09%
j. Outreach Services		--	\$67,127	0.46%		--	\$67,127	0.46%
k. Psychosocial Support Services		--	\$26,689	0.18%		--	\$26,689	0.18%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$14,507,808	100.00%	\$0	--	\$14,507,808	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$388,063	50.00%
2. Outreach to increase minority participation in ADAP	\$388,064	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$776,127	100.00%

FY12 Allocation Report for Utah

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$820,020	47.98%	\$2,025,303	88.94%	\$0	--	\$2,845,323	71.38%
a. ADAP Services	\$770,020	45.05%	\$1,550,303	68.08%		--	\$2,320,323	58.21%
b. Health Insurance to Provide Medications	\$50,000	2.93%	\$475,000	20.86%		--	\$525,000	13.17%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$500	0.03%				--	\$500	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$693,878	40.60%				--	\$693,878	17.41%
6. Part B Clinical Quality Management	\$21,038	1.23%	\$33,536	1.47%		--	\$54,574	1.37%
7. Part B Grantee Planning & Evaluation Activities	\$48,346	2.83%	\$47,398	2.08%		--	\$95,744	2.40%
8. Grantee Administration	\$125,315	7.33%	\$170,814	7.50%		--	\$296,129	7.43%
9. Column Totals	\$1,709,097	100.00%	\$2,277,051	100.00%	\$0	0.00%	\$3,986,148	100.00%
10. Total Part B Allocations	\$3,986,148							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$621,788	89.61%	\$0	--	\$621,788	89.61%
a. Outpatient /Ambulatory Health Services		--	\$322,552	46.49%		--	\$322,552	46.49%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$299,236	43.13%		--	\$299,236	43.13%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$72,090	10.39%	\$0	--	\$72,090	10.39%
a. Case Management (non-Medical)		--	\$68,765	9.91%		--	\$68,765	9.91%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$3,325	0.48%		--	\$3,325	0.48%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$693,878	100.00%	\$0	--	\$693,878	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Vermont

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$305,981	77.99%	\$0	--	\$305,981	34.28%
a. ADAP Services		0.00%	\$305,981	77.99%		--	\$305,981	34.28%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$412,805	82.52%				--	\$412,805	46.25%
6. Part B Clinical Quality Management	\$19,805	3.96%	\$19,048	4.85%		--	\$38,853	4.35%
7. Part B Grantee Planning & Evaluation Activities	\$26,706	5.34%	\$19,048	4.85%		--	\$45,754	5.13%
8. Grantee Administration	\$40,961	8.19%	\$48,279	12.30%		--	\$89,240	10.00%
9. Column Totals	\$500,277	100.00%	\$392,356	100.00%	\$0	0.00%	\$892,633	100.00%
10. Total Part B Allocations	\$892,633							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$412,805	100.00%	\$0	--	\$412,805	100.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$50,015	12.12%		--	\$50,015	12.12%
e. Early Intervention Services		--	\$3,239	0.78%		--	\$3,239	0.78%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$63,471	15.38%		--	\$63,471	15.38%
k. Medical Nutrition Therapy		--	\$39,299	9.52%		--	\$39,299	9.52%
l. Medical Case Management (including Treatment Adherence)		--	\$256,781	62.20%		--	\$256,781	62.20%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$412,805	100.00%	\$0	--	\$412,805	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY12 Allocation Report for Virginia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,292,836	17.15%	\$18,444,388	94.69%	\$0	0.00%	\$19,737,224	72.09%
a. ADAP Services	\$1,203,652	15.97%	\$7,094,388	36.42%		0.00%	\$8,298,040	30.31%
b. Health Insurance to Provide Medications	\$89,184	1.18%	\$11,350,000	58.27%		0.00%	\$11,439,184	41.78%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$3,058,606	40.57%			\$351,136	97.15%	\$3,409,742	12.45%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$359,954	4.77%			\$10,288	2.85%	\$370,242	1.35%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,163,164	15.43%					\$1,163,164	4.25%
6. Part B Clinical Quality Management	\$468,514	6.21%	\$14,974	0.08%		0.00%	\$483,488	1.77%
7. Part B Grantee Planning & Evaluation Activities	\$351,782	4.67%	\$291,049	1.49%		0.00%	\$642,831	2.35%
8. Grantee Administration	\$844,434	11.20%	\$728,566	3.74%		0.00%	\$1,573,000	5.75%
9. Column Totals	\$7,539,290	100.00%	\$19,478,977	100.00%	\$361,424	100.00%	\$27,379,691	100.00%
10. Total Part B Allocations	\$27,379,691							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,997,881	98.01%	\$920,775	79.16%	\$349,020	99.40%	\$4,267,676	93.33%
a. Outpatient /Ambulatory Health Services	\$998,120	32.63%	\$699,401	60.13%	\$199,663	56.86%	\$1,897,184	41.49%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$218,118	7.13%		0.00%		0.00%	\$218,118	4.77%
d. Oral Health Care	\$304,780	9.96%	\$140,607	12.09%	\$2,661	0.76%	\$448,048	9.80%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$243,049	7.95%					\$243,049	5.31%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$73,331	2.40%	\$25,297	2.17%	\$18,000	5.13%	\$116,628	2.55%
k. Medical Nutrition Therapy		0.00%		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$1,145,483	37.45%	\$55,470	4.77%	\$128,696	36.65%	\$1,329,649	29.08%
m. Substance Abuse Services-outpatient	\$15,000	0.49%		0.00%		0.00%	\$15,000	0.33%
2. Support Services Sub-total	\$60,725	1.99%	\$242,389	20.84%	\$2,116	0.60%	\$305,230	6.67%
a. Case Management (non-Medical)		0.00%	\$54,080	4.65%		0.00%	\$54,080	1.18%
b. Child Care Services		0.00%	\$6,042	0.52%		0.00%	\$6,042	0.13%
c. Emergency Financial Assistance		0.00%	\$52,211	4.49%		0.00%	\$52,211	1.14%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%	\$24,153	2.08%		0.00%	\$24,153	0.53%
f. Housing Services		0.00%		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$60,725	1.99%	\$41,379	3.56%	\$2,116	0.60%	\$104,220	2.28%
j. Outreach Services		0.00%	\$8,631	0.74%		0.00%	\$8,631	0.19%
k. Psychosocial Support Services		0.00%	\$12,384	1.06%		0.00%	\$12,384	0.27%
l. Referral for Health Care/Supportive Services		0.00%	\$19,356	1.66%		0.00%	\$19,356	0.42%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$24,153	2.08%		0.00%	\$24,153	0.53%
3. Total	\$3,058,606	100.00%	\$1,163,164	100.00%	\$351,136	100.00%	\$4,572,906	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$65,304	26.66%
2. Outreach to increase minority participation in ADAP	\$162,234	66.22%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$17,450	7.12%
6. Total MAI Allocations	\$244,988	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,970,568	85.12%	\$0	--	\$8,970,568	63.40%
a. ADAP Services		0.00%	\$2,970,679	28.19%		--	\$2,970,679	21.00%
b. Health Insurance to Provide Medications		0.00%	\$5,999,889	56.93%		--	\$5,999,889	42.40%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,937,230	81.36%				--	\$2,937,230	20.76%
6. Part B Clinical Quality Management	\$254,705	7.06%	\$404,115	3.83%		--	\$658,820	4.66%
7. Part B Grantee Planning & Evaluation Activities	\$185,376	5.13%	\$550,675	5.23%		--	\$736,051	5.20%
8. Grantee Administration	\$232,951	6.45%	\$613,503	5.82%		--	\$846,454	5.98%
9. Column Totals	\$3,610,262	100.00%	\$10,538,861	100.00%	\$0	0.00%	\$14,149,123	100.00%
10. Total Part B Allocations	\$14,149,123							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,749,117	93.60%	\$0	--	\$2,749,117	93.60%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$11,522	0.39%		--	\$11,522	0.39%
l. Medical Case Management (including Treatment Adherence)		--	\$2,712,595	92.35%		--	\$2,712,595	92.35%
m. Substance Abuse Services--outpatient		--	\$25,000	0.85%		--	\$25,000	0.85%
2. Support Services Sub-total	\$0	--	\$188,113	6.40%	\$0	--	\$188,113	6.40%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$134,125	4.57%		--	\$134,125	4.57%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$53,988	1.84%		--	\$53,988	1.84%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,937,230	100.00%	\$0	--	\$2,937,230	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$60,550	98.81%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$727	1.19%
6. Total MAI Allocations	\$61,277	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$471,758	44.43%	\$1,488,804	100.00%	\$0	--	\$1,960,562	76.87%
a. ADAP Services	\$471,758	44.43%	\$1,488,804	100.00%		--	\$1,960,562	76.87%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$116,266	10.95%				--	\$116,266	4.56%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$344,334	32.43%				--	\$344,334	13.50%
6. Part B Clinical Quality Management	\$29,400	2.77%		0.00%		--	\$29,400	1.15%
7. Part B Grantee Planning & Evaluation Activities	\$10,000	0.94%		0.00%		--	\$10,000	0.39%
8. Grantee Administration	\$90,000	8.48%		0.00%		--	\$90,000	3.53%
9. Column Totals	\$1,061,758	100.00%	\$1,488,804	100.00%	\$0	0.00%	\$2,550,562	100.00%
10. Total Part B Allocations	\$2,550,562							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$331,334	96.22%	\$0	--	\$331,334	96.22%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$68,250	19.82%		--	\$68,250	19.82%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$1,500	0.44%		--	\$1,500	0.44%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$253,584	73.64%		--	\$253,584	73.64%
m. Substance Abuse Services--outpatient		--	\$8,000	2.32%		--	\$8,000	2.32%
2. Support Services Sub-total	\$0	--	\$13,000	3.78%	\$0	--	\$13,000	3.78%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$13,000	3.78%		--	\$13,000	3.78%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$344,334	100.00%	\$0	--	\$344,334	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$653,174	100.00%	\$0	--	\$653,174	56.64%
a. ADAP Services		0.00%	\$653,174	100.00%		--	\$653,174	56.64%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$320,569	64.11%				--	\$320,569	27.80%
6. Part B Clinical Quality Management	\$48,023	9.60%		0.00%		--	\$48,023	4.16%
7. Part B Grantee Planning & Evaluation Activities	\$41,695	8.34%		0.00%		--	\$41,695	3.62%
8. Grantee Administration	\$89,713	17.94%		0.00%		--	\$89,713	7.78%
9. Column Totals	\$500,000	100.00%	\$653,174	100.00%	\$0	0.00%	\$1,153,174	100.00%
10. Total Part B Allocations	\$1,153,174							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$264,688	82.57%	\$0	--	\$264,688	82.57%
a. Outpatient /Ambulatory Health Services		--	\$167,010	52.10%		--	\$167,010	52.10%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$0	0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$2,580	0.80%		--	\$2,580	0.80%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$3,070	0.96%		--	\$3,070	0.96%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$6,000	1.87%		--	\$6,000	1.87%
l. Medical Case Management (including Treatment Adherence)		--	\$86,028	26.84%		--	\$86,028	26.84%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$55,881	17.43%	\$0	--	\$55,881	17.43%
a. Case Management (non-Medical)		--	\$48,429	15.11%		--	\$48,429	15.11%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--	\$1,000	0.31%		--	\$1,000	0.31%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$6,452	2.01%		--	\$6,452	2.01%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$320,569	100.00%	\$0	--	\$320,569	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$3,190	34.95%
2. Outreach to increase minority participation in ADAP	\$3,190	34.95%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$2,748	30.11%
6. Total MAI Allocations	\$9,128	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,303,373	96.67%	\$0	0.00%	\$5,303,373	58.88%
a. ADAP Services		0.00%	\$4,277,618	77.97%		0.00%	\$4,277,618	47.49%
b. Health Insurance to Provide Medications		0.00%	\$1,025,755	18.70%		0.00%	\$1,025,755	11.39%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$249,197	100.00%	\$249,197	2.77%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,577,276	78.76%					\$2,577,276	28.61%
6. Part B Clinical Quality Management	\$55,051	1.68%		0.00%		0.00%	\$55,051	0.61%
7. Part B Grantee Planning & Evaluation Activities	\$106,927	3.27%		0.00%		0.00%	\$106,927	1.19%
8. Grantee Administration	\$533,020	16.29%	\$182,797	3.33%		0.00%	\$715,817	7.95%
9. Column Totals	\$3,272,274	100.00%	\$5,486,170	100.00%	\$249,197	100.00%	\$9,007,641	100.00%
10. Total Part B Allocations	\$9,007,641							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,292,073	88.93%	\$234,400	94.06%	\$2,526,473	89.39%
a. Outpatient /Ambulatory Health Services		--	\$1,126,073	43.69%	\$59,400	23.84%	\$1,185,473	41.94%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$275,000	10.67%		0.00%	\$275,000	9.73%
e. Early Intervention Services		--	\$191,000	7.41%		0.00%	\$191,000	6.76%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$295,000	11.45%		0.00%	\$295,000	10.44%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$375,000	14.55%	\$175,000	70.23%	\$550,000	19.46%
m. Substance Abuse Services--outpatient		--	\$30,000	1.16%		0.00%	\$30,000	1.06%
2. Support Services Sub-total	\$0	--	\$285,203	11.07%	\$14,797	5.94%	\$300,000	10.61%
a. Case Management (non-Medical)		--	\$145,203	5.63%	\$14,797	5.94%	\$160,000	5.66%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$50,000	1.94%		0.00%	\$50,000	1.77%
g. Legal Services		--	\$50,000	1.94%		0.00%	\$50,000	1.77%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$40,000	1.55%		0.00%	\$40,000	1.42%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$2,577,276	100.00%	\$249,197	100.00%	\$2,826,473	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$49,043	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$49,043	100.00%

FY12 Allocation Report for Wyoming

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$200,000	41.66%	\$226,847	91.92%	\$0	--	\$426,847	58.73%
a. ADAP Services	\$200,000	41.66%	\$226,847	91.92%		--	\$426,847	58.73%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$202,078	42.09%				--	\$202,078	27.80%
6. Part B Clinical Quality Management	\$13,548	2.82%		0.00%		--	\$13,548	1.86%
7. Part B Grantee Planning & Evaluation Activities	\$17,957	3.74%		0.00%		--	\$17,957	2.47%
8. Grantee Administration	\$46,470	9.68%	\$19,947	8.08%		--	\$66,417	9.14%
9. Column Totals	\$480,053	100.00%	\$246,794	100.00%	\$0	0.00%	\$726,847	100.00%
10. Total Part B Allocations	\$726,847							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$191,953	94.99%	\$0	--	\$191,953	94.99%
a. Outpatient /Ambulatory Health Services		--	\$82,220	40.69%		--	\$82,220	40.69%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$57,500	28.45%		--	\$57,500	28.45%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$3,791	1.88%		--	\$3,791	1.88%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$14,850	7.35%		--	\$14,850	7.35%
k. Medical Nutrition Therapy		--	\$3,217	1.59%		--	\$3,217	1.59%
l. Medical Case Management (including Treatment Adherence)		--	\$30,375	15.03%		--	\$30,375	15.03%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$10,125	5.01%	\$0	--	\$10,125	5.01%
a. Case Management (non-Medical)		--	\$10,125	5.01%		--	\$10,125	5.01%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$202,078	100.00%	\$0	--	\$202,078	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%