

Alabama's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,966,525	100.00%	\$0	0.00%	\$10,966,525	56.79%
a. ADAP Services	\$0	1.22%	\$10,570,101	96.39%		0.00%	\$10,570,101	54.74%
b. Health Insurance to Provide Medications	\$0	0.00%				0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$396,424	3.61%		0.00%	\$396,424	2.05%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$192,000	2.35%				0.00%	\$192,000	0.99%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$287,934	100.00%	\$287,934	1.49%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.05%			\$3,700	0.00%	\$3,700	0.02%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$6,614,149	80.98%					\$6,614,149	34.25%
6. Part B Clinical Quality Management ³	\$282,685	3.63%		0.00%		0.00%	\$282,685	1.46%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$227,970	2.79%		0.00%		0.00%	\$227,970	1.18%
8. Grantee Administration ⁴	\$734,184	8.99%		0.00%		0.00%	\$734,184	3.80%
9. Column Totals	\$8,050,988	100.00%	\$10,966,525	100.00%	\$291,634	100.00%	\$19,309,147	100.00%
10. Total Part B Allocations ⁵	\$19,309,147							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,609,863	84.82%	\$95,200	33.06%	\$5,705,063	82.66%
a. Outpatient /Ambulatory Health Services		--	\$3,893,564	58.87%	\$26,500	9.20%	\$3,920,064	56.80%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--			\$11,200	3.89%	\$11,200	0.16%
d. Oral Health Care		--	\$358,851	5.43%	\$25,000	8.68%	\$383,851	5.56%
e. Early Intervention Services		--	\$144,399	2.18%	\$0	0.00%	\$144,399	2.09%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$471,631	7.13%	\$25,000	8.68%	\$496,631	7.20%
k. Medical Nutrition Therapy		--	\$79,458	1.20%	\$7,500	2.60%	\$86,958	1.26%
l. Medical Case Management (including Treatment Adherence)		--	\$545,000	8.24%	\$0	0.00%	\$545,000	7.90%
m. Substance Abuse Services--outpatient		--	\$116,960	1.77%	\$0	0.00%	\$116,960	1.69%
2. Support Services Sub-total	\$0	--	\$1,004,286	15.18%	\$192,734	66.94%	\$1,197,020	17.34%
a. Case Management (non-Medical)		--	\$318,988	4.82%	\$76,636	26.42%	\$395,624	5.73%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$258,520	3.91%	\$23,000	7.99%	\$281,520	4.08%
d. Food Bank/Home-Delivered Meals		--	\$54,694	0.83%	\$18,371	6.38%	\$73,065	1.06%
e. Health Education/Risk Reduction		--	\$47,500	0.72%	\$0	0.00%	\$47,500	0.69%
f. Housing Services		--	\$4,500	0.07%	\$0	0.00%	\$4,500	0.07%
g. Legal Services		--	\$3,161	0.05%	\$1,839	0.64%	\$5,000	0.07%
h. Linguistics Services		--	\$16,000	0.24%	\$0	0.00%	\$16,000	0.23%
i. Medical Transportation Services		--	\$98,213	1.48%	\$25,736	8.94%	\$123,949	1.80%
j. Outreach Services		--	\$7,101	0.11%	\$0	0.00%	\$7,101	0.10%
k. Psychosocial Support Services		--	\$25,510	0.39%	\$27,152	9.43%	\$52,662	0.76%
l. Referral for Health Care/Supportive Services		--	\$9,000	0.14%	\$0	0.00%	\$9,000	0.13%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$129,099	1.95%	\$20,000	6.95%	\$149,099	2.16%
p. Treatment Adherence Counseling		--	\$32,000	0.48%	\$0	0.00%	\$32,000	0.46%
3. Total	\$0	--	\$6,614,149	100.00%	\$287,934	100.00%	\$6,902,083	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$50,000	44.21%
2. Outreach to increase minority participation in ADAP	\$50,000	44.21%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$9,399	8.31%
5. Grantee Administration ⁴	\$3,688	3.26%
6. Total MAI Allocations ⁷	\$113,087	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Alaska's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$613,443	90.31%	\$0	--	\$613,443	52.02%
a. ADAP Services		0.00%	\$460,443	67.79%		--	\$460,443	39.05%
b. Health Insurance to Provide Medications		0.00%	\$153,000	22.52%		--	\$153,000	12.97%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$31,560	6.35%				--	\$31,560	2.68%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$383,880	77.18%				--	\$383,880	32.55%
6. Part B Clinical Quality Management ³		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$33,205	6.47%		0.00%		--	\$33,205	2.82%
8. Grantee Administration ⁴	\$51,355	10.00%	\$65,806	9.69%		--	\$117,161	9.94%
9. Column Totals	\$500,000	100.00%	\$679,249	100.00%	\$0	--	\$1,179,249	100.00%
10. Total Part B Allocations ⁵	\$1,179,249					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$376,025	97.95%	\$0	--	\$376,025	97.95%
a. Outpatient /Ambulatory Health Services		--	\$52,038	13.56%		--	\$52,038	13.56%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$36,960	9.63%		--	\$36,960	9.63%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,100	0.29%		--	\$1,100	0.29%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$1,100	0.29%		--	\$1,100	0.29%
j. Mental Health Services		--	\$5,500	1.43%		--	\$5,500	1.43%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$273,827	71.33%		--	\$273,827	71.33%
m. Substance Abuse Services--outpatient		--	\$5,500	1.43%		--	\$5,500	1.43%
2. Support Services Sub-total	\$0	--	\$7,855	2.05%	\$0	--	\$7,855	2.05%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$5,500	1.43%		--	\$5,500	1.43%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$2,355	0.61%		--	\$2,355	0.61%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$383,880	100.00%	\$0	--	\$383,880	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Arizona's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$19,362	0.49%	\$11,694,800	94.70%	\$0	--	\$11,714,162	71.70%
a. ADAP Services	\$19,362	0.49%	\$11,694,800	94.70%		--	\$11,714,162	71.70%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$2,046,080	51.31%			\$0	--	\$2,046,080	12.52%
4b. Part B HIV Care Consortia/EC Administration ²	\$133,197	3.34%				--	\$133,197	0.82%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,347,376	33.79%				--	\$1,347,376	8.25%
6. Part B Clinical Quality Management ³	\$95,382	2.39%	\$73,223	0.59%		--	\$168,605	1.03%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$61,593	1.54%	\$14,167	0.11%		--	\$75,760	0.46%
8. Grantee Administration ⁴	\$284,626	7.14%	\$567,219	4.59%		--	\$851,845	5.21%
9. Column Totals	\$3,987,616	100.00%	\$12,349,409	100.00%	\$0	--	\$16,337,025	100.00%
10. Total Part B Allocations ⁵	\$16,337,025							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,038,970	99.65%	\$1,330,733	98.76%	\$0	--	\$3,369,703	99.30%
a. Outpatient /Ambulatory Health Services	\$808,547	39.52%	\$191,678	14.23%		--	\$1,000,225	29.48%
b. AIDS Drug Assistance Program (ADAP) Treatments						--		
c. AIDS Pharmaceutical Assistance (local)	\$195,139	9.54%				--	\$195,139	5.75%
d. Oral Health Care	\$119,953	5.86%	\$482,512	35.81%		--	\$602,465	17.75%
e. Early Intervention Services		0.00%		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$65,474	3.20%				--	\$65,474	1.93%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$199,417	9.75%	\$1,300	0.10%		--	\$200,717	5.91%
k. Medical Nutrition Therapy		0.00%		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$573,976	28.05%	\$655,243	48.63%		--	\$1,229,219	36.22%
m. Substance Abuse Services--outpatient	\$76,464	3.74%		--		--	#VALUE!	--
2. Support Services Sub-total	\$7,110	0.35%	\$16,643	1.24%	\$0	--	\$23,753	0.70%
a. Case Management (non-Medical)		0.00%		0.00%		--	\$0	0.00%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		0.00%	\$5,258	0.39%		--	\$5,258	0.15%
d. Food Bank/Home-Delivered Meals	\$2,300	0.11%		0.00%		--	\$2,300	0.07%
e. Health Education/Risk Reduction		0.00%		0.00%		--	\$0	0.00%
f. Housing Services	\$2,010	0.10%	\$1,050	0.08%		--	\$3,060	0.09%
g. Legal Services		0.00%		0.00%		--	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		--	\$0	0.00%
i. Medical Transportation Services	\$2,800	0.14%	\$5,765	0.43%		--	\$8,565	0.25%
j. Outreach Services		0.00%		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$4,570	0.34%		--	\$4,570	0.13%
3. Total	\$2,046,080	100.00%	\$1,347,376	100.00%	\$0	--	\$3,393,456	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Arkansas's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,015,754	100.00%	\$0	--	\$5,015,754	58.39%
a. ADAP Services		0.00%	\$4,766,557	95.03%		--	\$4,766,557	55.49%
b. Health Insurance to Provide Medications		0.00%	\$249,197	4.97%		--	\$249,197	2.90%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$74,806	2.09%				--	\$74,806	0.87%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,582,766	72.26%				--	\$2,582,766	30.07%
6. Part B Clinical Quality Management ³	\$199,043	5.57%		0.00%		--	\$199,043	2.32%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$161,175	4.51%		0.00%		--	\$161,175	1.88%
8. Grantee Administration ⁴	\$556,306	15.56%		0.00%		--	\$556,306	6.48%
9. Column Totals	\$3,574,096	100.00%	\$5,015,754	100.00%	\$0	--	\$8,589,850	100.00%
10. Total Part B Allocations ⁵	\$8,589,850							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,645,561	63.71%	\$0	--	\$1,645,561	63.71%
a. Outpatient /Ambulatory Health Services		--	\$585,797	22.68%		--	\$585,797	22.68%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$494,800	19.16%		--	\$494,800	19.16%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$122,600	4.75%		--	\$122,600	4.75%
k. Medical Nutrition Therapy		--	\$17,572	0.68%		--	\$17,572	0.68%
l. Medical Case Management (including Treatment Adherence)		--	\$408,892	15.83%		--	\$408,892	15.83%
m. Substance Abuse Services--outpatient		--	\$15,900	0.62%		--	\$15,900	0.62%
2. Support Services Sub-total	\$0	--	\$937,205	36.29%	\$0	--	\$937,205	36.29%
a. Case Management (non-Medical)		--	\$791,321	30.64%		--	\$791,321	30.64%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$15,226	0.59%		--	\$15,226	0.59%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$10,510	0.41%		--	\$10,510	0.41%
i. Medical Transportation Services		--	\$23,154	0.90%		--	\$23,154	0.90%
j. Outreach Services		--	\$92,994	3.60%		--	\$92,994	3.60%
k. Psychosocial Support Services		--	\$4,000	0.15%		--	\$4,000	0.15%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,582,766	100.00%	\$0	--	\$2,582,766	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$36,566	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$36,566	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

California's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$97,631,979	98.81%	\$0	0.00%	\$97,631,979	73.04%
a. ADAP Services		0.00%	\$97,631,979	98.81%		0.00%	\$97,631,979	73.04%
b. Health Insurance to Provide Medications		0.00%				0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,700,000	4.90%				0.00%	\$1,700,000	1.27%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$174,872	100.00%	\$174,872	0.13%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$27,491,647	79.26%					\$27,491,647	20.57%
6. Part B Clinical Quality Management ³	\$74,664	0.22%		0.00%		0.00%	\$74,664	0.06%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$3,671,411	10.59%	\$787,227	0.80%		0.00%	\$4,458,638	3.34%
8. Grantee Administration ⁴	\$1,747,094	5.04%	\$390,469	0.40%		0.00%	\$2,137,563	1.60%
9. Column Totals	\$34,684,816	100.00%	\$98,809,675	100.00%	\$174,872	100.00%	\$133,669,363	100.00%
10. Total Part B Allocations ⁵	\$133,669,363							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$22,708,867	82.60%	\$141,872	81.13%	\$22,850,739	82.59%
a. Outpatient /Ambulatory Health Services		--	\$7,725,314	28.10%	\$8,000	4.57%	\$7,733,314	27.95%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$142,718	0.52%	\$29,000	16.58%	\$171,718	0.62%
e. Early Intervention Services		--	\$2,638,700	9.60%		0.00%	\$2,638,700	9.54%
f. Health Insurance Premium & Cost Sharing Assistance		--				0.00%	\$0	0.00%
g. Home Health Care		--	\$85,790	0.31%		0.00%	\$85,790	0.31%
h. Home and Community-based Health Services		--				0.00%	\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$756,116	2.75%		0.00%	\$756,116	2.73%
k. Medical Nutrition Therapy		--	\$20,574	0.07%		0.00%	\$20,574	0.07%
l. Medical Case Management (including Treatment Adherence)		--	\$10,666,162	38.80%	\$104,872	59.97%	\$10,771,034	38.93%
m. Substance Abuse Services--outpatient		--	\$673,493	2.45%		0.00%	\$673,493	2.43%
2. Support Services Sub-total	\$0	--	\$4,782,780	17.40%	\$33,000	18.87%	\$4,815,780	17.41%
a. Case Management (non-Medical)		--	\$685,592	2.49%	\$33,000	18.87%	\$718,592	2.60%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$106,120	0.39%		0.00%	\$106,120	0.38%
d. Food Bank/Home-Delivered Meals		--	\$833,946	3.03%		0.00%	\$833,946	3.01%
e. Health Education/Risk Reduction		--	\$486,150	1.77%		0.00%	\$486,150	1.76%
f. Housing Services		--	\$1,303,248	4.74%		0.00%	\$1,303,248	4.71%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$22,250	0.08%		0.00%	\$22,250	0.08%
i. Medical Transportation Services		--	\$274,245	1.00%		0.00%	\$274,245	0.99%
j. Outreach Services		--	\$873,707	3.18%		0.00%	\$873,707	3.16%
k. Psychosocial Support Services		--	\$131,908	0.48%		0.00%	\$131,908	0.48%
l. Referral for Health Care/Supportive Services		--	\$32,711	0.12%		0.00%	\$32,711	0.12%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$8,787	0.03%		0.00%	\$8,787	0.03%
p. Treatment Adherence Counseling		--	\$24,116	0.09%		0.00%	\$24,116	0.09%
3. Total	\$0	--	\$27,491,647	100.00%	\$174,872	100.00%	\$27,666,519	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$125,498	13.41%
2. Outreach to increase minority participation in ADAP	\$681,652	72.86%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$34,827	3.72%
5. Grantee Administration ⁴	\$93,553	10.00%
6. Total MAI Allocations ⁷	\$935,530	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Colorado's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$564,363	15.44%	\$8,920,544	91.66%	\$0	--	\$9,484,907	70.85%
a. ADAP Services	\$564,363	15.44%	\$7,460,544	76.66%	\$0	--	\$8,024,907	59.94%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,460,000	15.00%	\$0	--	\$1,460,000	10.91%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$200,000	5.47%	\$0	0.00%	\$0	--	\$200,000	1.49%
3. Part B Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,588,876	70.82%	\$0	0.00%	\$0	--	\$2,588,876	19.34%
6. Part B Clinical Quality Management ³	\$74,801	2.05%	\$0	0.00%	\$0	--	\$74,801	0.56%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$113,775	3.11%	\$405,612	4.17%	\$0	--	\$519,387	3.88%
8. Grantee Administration ⁴	\$113,775	3.11%	\$405,612	4.17%	\$0	--	\$519,387	3.88%
9. Column Totals	\$3,655,590	100.00%	\$9,731,767	100.00%	\$0	--	\$13,387,357	100.00%
10. Total Part B Allocations ⁵	\$13,387,357							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,072,895	80.07%	\$0	--	\$2,072,895	80.07%
a. Outpatient /Ambulatory Health Services		--	\$443,577	17.13%		--	\$443,577	17.13%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	0.00%
d. Oral Health Care		--	\$165,118	6.38%		--	\$165,118	6.38%
e. Early Intervention Services		--	\$107,490	4.15%		--	\$107,490	4.15%
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	0.00%
g. Home Health Care		--	\$550	0.02%		--	\$550	0.02%
h. Home and Community-based Health Services		--		--		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$154,106	5.95%		--	\$154,106	5.95%
k. Medical Nutrition Therapy		--	\$3,738	0.14%		--	\$3,738	0.14%
l. Medical Case Management (including Treatment Adherence)		--	\$944,246	36.47%		--	\$944,246	36.47%
m. Substance Abuse Services--outpatient		--	\$254,070	9.81%		--	\$254,070	9.81%
2. Support Services Sub-total	\$0	--	\$515,981	19.93%	\$0	--	\$515,981	19.93%
a. Case Management (non-Medical)		--	\$171,137	6.61%		--	\$171,137	6.61%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$143,767	5.55%		--	\$143,767	5.55%
d. Food Bank/Home-Delivered Meals		--	\$31,359	1.21%		--	\$31,359	1.21%
e. Health Education/Risk Reduction		--	\$5,500	0.21%		--	\$5,500	0.21%
f. Housing Services		--	\$86,994	3.36%		--	\$86,994	3.36%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$715	0.03%		--	\$715	0.03%
i. Medical Transportation Services		--	\$33,612	1.30%		--	\$33,612	1.30%
j. Outreach Services		--	\$18,196	0.70%		--	\$18,196	0.70%
k. Psychosocial Support Services		--	\$4,485	0.17%		--	\$4,485	0.17%
l. Referral for Health Care/Supportive Services		--	\$14,916	0.58%		--	\$14,916	0.58%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$1,100	0.04%		--	\$1,100	0.04%
p. Treatment Adherence Counseling		--	\$4,200	0.16%		--	\$4,200	0.16%
3. Total	\$0	--	\$2,588,876	100.00%	\$0	--	\$2,588,876	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$25,000	44.13%
2. Outreach to increase minority participation in ADAP	\$30,872	54.49%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$782	1.38%
6. Total MAI Allocations ⁷	\$56,654	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Connecticut's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$534,572	15.27%	\$10,218,052	93.12%	\$0	--	\$10,752,624	74.29%
a. ADAP Services	\$534,572	15.27%	\$9,901,175	90.23%	--	--	\$10,435,747	72.11%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$316,877	2.89%		--	\$316,877	2.19%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,573,380	73.52%				--	\$2,573,380	17.78%
6. Part B Clinical Quality Management ³	\$161,844	4.62%	\$507,299	4.62%		--	\$669,143	4.62%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$131,542	3.76%	\$181,981	1.66%		--	\$313,523	2.17%
8. Grantee Administration ⁴	\$98,851	2.82%	\$65,438	0.60%		--	\$164,289	1.14%
9. Column Totals	\$3,500,189	100.00%	\$10,972,770	100.00%	\$0	--	\$14,472,959	100.00%
10. Total Part B Allocations ⁵	\$14,472,959							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,238,488	86.99%	\$0	--	\$2,238,488	86.99%
a. Outpatient /Ambulatory Health Services		--	\$172,633	6.71%		--	\$172,633	6.71%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$142,332	5.53%		--	\$142,332	5.53%
e. Early Intervention Services		--	\$26,910	1.05%		--	\$26,910	1.05%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$75,355	2.93%		--	\$75,355	2.93%
k. Medical Nutrition Therapy		--	\$15,498	0.60%		--	\$15,498	0.60%
l. Medical Case Management (including Treatment Adherence)		--	\$1,785,410	69.38%		--	\$1,785,410	69.38%
m. Substance Abuse Services--outpatient		--	\$20,350	0.79%		--	\$20,350	0.79%
2. Support Services Sub-total	\$0	--	\$334,892	13.01%	\$0	--	\$334,892	13.01%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$116,269	4.52%		--	\$116,269	4.52%
d. Food Bank/Home-Delivered Meals		--	\$25,840	1.00%		--	\$25,840	1.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$98,807	3.84%		--	\$98,807	3.84%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,944	0.23%		--	\$5,944	0.23%
i. Medical Transportation Services		--	\$38,502	1.50%		--	\$38,502	1.50%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$49,530	1.92%		--	\$49,530	1.92%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,573,380	100.00%	\$0	--	\$2,573,380	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$54,111	48.49%
2. Outreach to increase minority participation in ADAP	\$50,913	45.63%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$6,558	5.88%
6. Total MAI Allocations ⁷	\$111,582	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Delaware's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,824,910	79.69%	\$0	0.00%	\$1,824,910	37.56%
a. ADAP Services		0.00%	\$1,178,105	51.45%		0.00%	\$1,178,105	24.25%
b. Health Insurance to Provide Medications		0.00%	\$131,086	5.72%		0.00%	\$131,086	2.70%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$515,719	22.52%		0.00%	\$515,719	10.61%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,000	0.21%				0.00%	\$5,000	0.10%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$782,285	33.20%			\$212,680	100.00%	\$994,965	20.48%
4b. Part B HIV Care Consortia/EC Administration ²	\$175,998	7.47%				0.00%	\$175,998	3.62%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,302,948	55.29%					\$1,302,948	26.81%
6. Part B Clinical Quality Management ³		0.00%	\$96,286	4.20%		0.00%	\$96,286	1.98%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$50,000	2.12%	\$8,000	0.35%		0.00%	\$58,000	1.19%
8. Grantee Administration ⁴	\$40,369	1.71%	\$360,673	15.75%		0.00%	\$401,042	8.25%
9. Column Totals	\$2,356,600	100.00%	\$2,289,869	100.00%	\$212,680	100.00%	\$4,859,149	100.00%
10. Total Part B Allocations ⁵	\$4,859,149							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$235,500	30.10%	\$1,302,948	100.00%	\$140,000	65.83%	\$1,678,448	73.04%
a. Outpatient /Ambulatory Health Services		0.00%	\$719,212	55.20%		0.00%	\$719,212	31.30%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%				0.00%	\$0	0.00%
d. Oral Health Care		0.00%	\$403,760	30.99%		0.00%	\$403,760	17.57%
e. Early Intervention Services		0.00%	\$13,646	1.05%		0.00%	\$13,646	0.59%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$6,000	0.77%	\$92,330	7.09%		0.00%	\$98,330	4.28%
k. Medical Nutrition Therapy	\$2,000	0.26%		0.00%		0.00%	\$2,000	0.09%
l. Medical Case Management (including Treatment Adherence)	\$227,500	29.08%	\$74,000	5.68%	\$140,000	65.83%	\$441,500	19.21%
m. Substance Abuse Services-outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$546,785	69.90%	\$0	0.00%	\$72,680	34.17%	\$619,465	26.96%
a. Case Management (non-Medical)		0.00%		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$96,120	12.29%		0.00%	\$3,880	1.82%	\$100,000	4.35%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$33,300	4.26%		0.00%		0.00%	\$33,300	1.45%
f. Housing Services	\$203,741	26.04%		0.00%	\$43,800	20.59%	\$247,541	10.77%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$60,000	7.67%		0.00%	\$25,000	11.75%	\$85,000	3.70%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$153,624	19.64%		0.00%		0.00%	\$153,624	6.69%
3. Total	\$782,285	100.00%	\$1,302,948	100.00%	\$212,680	100.00%	\$2,297,913	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$35,854	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$35,854	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

District of Columbia's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,436,608	85.00%	\$0	--	\$12,436,608	64.87%
a. ADAP Services		0.00%	\$12,236,608	83.63%		--	\$12,236,608	63.83%
b. Health Insurance to Provide Medications		0.00%	\$200,000	1.37%		--	\$200,000	1.04%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,878,766	85.43%				--	\$3,878,766	20.23%
6. Part B Clinical Quality Management ³	\$220,567	4.86%	\$365,782	2.50%		--	\$586,349	3.06%
7. Part B Grantee Planning & Evaluation Activities ⁴		0.00%	\$365,782	2.50%		--	\$365,782	1.91%
8. Grantee Administration ⁴	\$441,135	9.72%	\$1,463,130	10.00%		--	\$1,904,265	9.93%
9. Column Totals	\$4,540,468	100.00%	\$14,631,302	100.00%	\$0	--	\$19,171,770	100.00%
10. Total Part B Allocations ⁵	\$19,171,770							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,128,766	80.66%	\$0	--	\$3,128,766	80.66%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$3,128,766	80.66%		--	\$3,128,766	80.66%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$750,000	19.34%	\$0	--	\$750,000	19.34%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,878,766	100.00%	\$0	--	\$3,878,766	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$209,964	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$209,964	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Florida's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$80,146,761	94.08%	\$0	0.00%	\$80,146,761	68.26%
a. ADAP Services		0.00%	\$77,596,761	91.09%		0.00%	\$77,596,761	66.09%
b. Health Insurance to Provide Medications		0.00%	\$2,550,000	2.99%		0.00%	\$2,550,000	2.17%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$3,029,971	9.54%				0.00%	\$3,029,971	2.58%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$17,840,323	56.19%			\$451,123	96.52%	\$18,291,446	15.58%
4b. Part B HIV Care Consortia/EC Administration ²	\$2,912,753	9.17%			\$16,284	3.48%	\$2,929,037	2.49%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,373,248	4.33%					\$1,373,248	1.17%
6. Part B Clinical Quality Management ³	\$132,399	0.42%		0.00%		0.00%	\$132,399	0.11%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$632,351	1.99%		0.00%		0.00%	\$632,351	0.54%
8. Grantee Administration ⁴	\$5,829,696	18.36%	\$5,041,673	5.92%		0.00%	\$10,871,369	9.26%
9. Column Totals	\$31,750,741	100.00%	\$85,188,434	100.00%	\$467,407	96.52%	\$117,406,582	100.00%
10. Total Part B Allocations ⁵	\$117,406,582							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$14,179,806	79.48%	\$895,000	65.17%	\$286,487	63.51%	\$15,361,293	78.12%
a. Outpatient /Ambulatory Health Services	\$4,827,378	27.06%	\$895,000	65.17%	\$276,708	61.34%	\$5,999,086	30.51%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$1,576,536	8.84%				0.00%	\$1,576,536	8.02%
d. Oral Health Care	\$1,128,915	6.33%		0.00%		0.00%	\$1,128,915	5.74%
e. Early Intervention Services	\$64,700	0.36%		0.00%		0.00%	\$64,700	0.33%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,528,253	8.57%					\$1,528,253	7.77%
g. Home Health Care	\$61,429	0.34%		0.00%		0.00%	\$61,429	0.31%
h. Home and Community-based Health Services	\$5,500	0.03%					\$5,500	0.03%
i. Hospice Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$230,525	1.29%		0.00%		0.00%	\$230,525	1.17%
k. Medical Nutrition Therapy	\$92,843	0.52%		0.00%		0.00%	\$92,843	0.47%
l. Medical Case Management (including Treatment Adherence)	\$4,631,187	25.96%		0.00%	\$9,779	2.17%	\$4,640,966	23.60%
m. Substance Abuse Services-outpatient	\$32,540	0.18%		0.00%		0.00%	\$32,540	0.17%
2. Support Services Sub-total	\$3,660,517	20.52%	\$478,248	34.83%	\$164,636	36.49%	\$4,303,401	21.88%
a. Case Management (non-Medical)	\$1,829,990	10.26%		0.00%	\$50,921	11.29%	\$1,880,911	9.56%
b. Child Care Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,500	0.01%		0.00%		0.00%	\$1,500	0.01%
d. Food Bank/Home-Delivered Meals	\$475,122	2.66%		0.00%		0.00%	\$475,122	2.42%
e. Health Education/Risk Reduction	\$120,313	0.67%		0.00%		0.00%	\$120,313	0.61%
f. Housing Services	\$47,653	0.27%		0.00%		0.00%	\$47,653	0.24%
g. Legal Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$11,000	0.06%		0.00%	\$720	0.16%	\$11,720	0.06%
i. Medical Transportation Services	\$319,385	1.79%		0.00%	\$750	0.17%	\$320,135	1.63%
j. Outreach Services	\$247,050	1.38%		0.00%		0.00%	\$247,050	1.26%
k. Psychosocial Support Services	\$90,650	0.51%		0.00%		0.00%	\$90,650	0.46%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$478,248	34.83%		0.00%	\$478,248	2.43%
m. Rehabilitation Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$132,398	0.74%		0.00%		0.00%	\$132,398	0.67%
p. Treatment Adherence Counseling	\$385,456	2.16%		0.00%	\$112,245	24.88%	\$497,701	2.53%
3. Total	\$17,840,323	100.00%	\$1,373,248	100.00%	\$451,123	100.00%	\$19,664,694	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$649,836	63.15%
2. Outreach to increase minority participation in ADAP	\$310,000	30.13%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$69,152	6.72%
6. Total MAI Allocations ⁷	\$1,028,988	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Georgia's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,222,156	18.41%	\$33,149,555	98.23%	\$0	0.00%	\$35,371,711	76.91%
a. ADAP Services	\$2,222,156	19.42%	\$31,149,555	92.30%	\$0	0.00%	\$33,371,711	72.56%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,000,000	5.93%	\$0	0.00%	\$2,000,000	4.35%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$385,020	3.37%	\$0	0.00%	\$0	0.00%	\$385,020	0.84%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$5,887,933	51.46%	\$0	0.00%	\$159,363	90.34%	\$6,047,296	13.15%
4b. Part B HIV Care Consortia/EC Administration ²	\$589,499	5.15%	\$0	0.00%	\$17,043	9.66%	\$606,542	1.32%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,400,000	12.24%	\$0	0.00%	\$0	0.00%	\$1,400,000	3.04%
6. Part B Clinical Quality Management ³	\$301,232	2.63%	\$0	0.00%	\$0	0.00%	\$301,232	0.65%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$190,901	1.67%	\$0	0.00%	\$0	0.00%	\$190,901	0.42%
8. Grantee Administration ⁴	\$1,090,679	4.06%	\$596,985	1.77%	\$0	0.00%	\$1,687,664	3.67%
9. Column Totals	\$12,067,420	100.00%	\$33,746,540	100.00%	\$176,406	90.34%	\$45,990,366	100.00%
10. Total Part B Allocations ⁵	\$45,990,366							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$4,399,126	74.71%	\$1,400,000	100.00%	\$151,000	94.75%	\$5,950,126	79.90%
a. Outpatient /Ambulatory Health Services	\$3,126,104	53.09%	\$1,400,000	100.00%	\$2,000	1.25%	\$4,528,104	60.80%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$269,800	4.58%	\$0	0.00%	\$100,000	62.75%	\$369,800	4.97%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$23,795	0.40%	\$0	0.00%	\$0	0.00%	\$23,795	0.32%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$38,943	0.66%	\$0	0.00%	\$49,000	30.75%	\$87,943	1.18%
k. Medical Nutrition Therapy	\$101,358	1.72%	\$0	0.00%	\$0	0.00%	\$101,358	1.36%
l. Medical Case Management (including Treatment Adherence)	\$811,904	13.79%	\$0	0.00%	\$0	0.00%	\$811,904	10.90%
m. Substance Abuse Services-outpatient	\$27,223	0.46%	\$0	0.00%	\$0	0.00%	\$27,223	0.37%
2. Support Services Sub-total	\$1,488,807	25.29%	\$0	0.00%	\$8,363	5.25%	\$1,497,170	20.10%
a. Case Management (non-Medical)	\$739,465	12.56%	\$0	0.00%	\$0	0.00%	\$739,465	9.93%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$390,289	6.63%	\$0	0.00%	\$2,000	1.25%	\$392,289	5.27%
d. Food Bank/Home-Delivered Meals	\$84,395	1.43%	\$0	0.00%	\$2,174	1.36%	\$86,569	1.16%
e. Health Education/Risk Reduction	\$66,674	1.13%	\$0	0.00%	\$0	0.00%	\$66,674	0.90%
f. Housing Services	\$55,295	0.94%	\$0	0.00%	\$1,415	0.89%	\$56,710	0.76%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$17,699	0.30%	\$0	0.00%	\$0	0.00%	\$17,699	0.24%
i. Medical Transportation Services	\$121,790	2.07%	\$0	0.00%	\$2,174	1.36%	\$123,964	1.66%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$12,200	0.21%	\$0	0.00%	\$600	0.38%	\$12,800	0.17%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$1,000	0.02%	\$0	0.00%	\$0	0.00%	\$1,000	0.01%
3. Total	\$5,887,933	100.00%	\$1,400,000	100.00%	\$159,363	100.00%	\$7,447,296	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management ³	\$0	--
4. Grantee Planning & Evaluation Activities ⁴	\$0	--
5. Grantee Administration ⁴	\$0	--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Guam's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$86,530	100.00%	\$0	--	\$86,530	30.20%
a. ADAP Services		0.00%	\$86,530	100.00%		--	\$86,530	30.20%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$98,614	49.31%				--	\$98,614	34.42%
6. Part B Clinical Quality Management ³		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$12,000	6.00%		0.00%		--	\$12,000	4.19%
8. Grantee Administration ⁴	\$89,386	44.69%		0.00%		--	\$89,386	31.20%
9. Column Totals	\$200,000	100.00%	\$86,530	100.00%	\$0	--	\$286,530	100.00%
10. Total Part B Allocations ⁵	\$286,530							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$88,485	89.73%	\$0	--	\$88,485	89.73%
a. Outpatient /Ambulatory Health Services		--	\$7,000	7.10%		--	\$7,000	7.10%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$81,485	82.63%		--	\$81,485	82.63%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$10,129	10.27%	\$0	--	\$10,129	10.27%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$1,629	1.65%		--	\$1,629	1.65%
j. Outreach Services		--	\$8,500	8.62%		--	\$8,500	8.62%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$98,614	100.00%	\$0	--	\$98,614	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Hawaii's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$274,420	21.09%	\$2,361,650	100.00%	\$0	--	\$2,636,070	71.97%
a. ADAP Services	\$274,420	21.09%	\$1,985,195	84.06%	--	--	\$2,259,615	61.69%
b. Health Insurance to Provide Medications		0.00%	\$212,455	9.00%	--	--	\$212,455	5.80%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$164,000	6.94%	--	--	\$164,000	4.48%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$20,640	1.59%			--	--	\$20,640	0.56%
3. Part B Home and Community-based Health Services		0.00%					\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$725,327	55.74%					\$725,327	19.80%
6. Part B Clinical Quality Management ³		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$48,000	3.69%		0.00%		--	\$48,000	1.31%
8. Grantee Administration ⁴	\$232,874	17.90%		0.00%		--	\$232,874	6.36%
9. Column Totals	\$1,301,261	100.00%	\$2,361,650	100.00%	\$0	--	\$3,662,911	100.00%
10. Total Part B Allocations ⁵	\$3,662,911							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$425,766	58.70%	\$0	--	\$425,766	58.70%
a. Outpatient /Ambulatory Health Services		--	\$154,876	21.35%		--	\$154,876	21.35%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$171,018	23.58%		--	\$171,018	23.58%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,093	0.15%		--	\$1,093	0.15%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$23,558	3.25%		--	\$23,558	3.25%
k. Medical Nutrition Therapy		--	\$20,560	2.83%		--	\$20,560	2.83%
l. Medical Case Management (including Treatment Adherence)		--	\$51,837	7.15%		--	\$51,837	7.15%
m. Substance Abuse Services--outpatient		--	\$2,824	0.39%		--	\$2,824	0.39%
2. Support Services Sub-total	\$0	--	\$299,561	41.30%	\$0	--	\$299,561	41.30%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$45,698	6.30%		--	\$45,698	6.30%
d. Food Bank/Home-Delivered Meals		--	\$97,631	13.46%		--	\$97,631	13.46%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$141,914	19.57%		--	\$141,914	19.57%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$432	0.06%		--	\$432	0.06%
i. Medical Transportation Services		--	\$13,886	1.91%		--	\$13,886	1.91%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$725,327	100.00%	\$0	--	\$725,327	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$14,959	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$14,959	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$156,450	27.33%	\$779,879	100.00%	\$0	--	\$936,329	69.23%
a. ADAP Services	\$115,103	20.10%	\$779,879	100.00%	--	--	\$894,982	66.18%
b. Health Insurance to Provide Medications		0.00%			--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$41,347	7.22%		0.00%	--	--	\$41,347	3.06%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%			--	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			--	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$187,000	32.66%				--	\$187,000	13.83%
6. Part B Clinical Quality Management ³	\$55,405	9.68%		0.00%	--	--	\$55,405	4.10%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$78,255	13.67%		0.00%	--	--	\$78,255	5.79%
8. Grantee Administration ⁴	\$95,432	16.67%		0.00%	--	--	\$95,432	7.06%
9. Column Totals	\$572,542	100.00%	\$779,879	100.00%	\$0	--	\$1,352,421	100.00%
10. Total Part B Allocations ⁵	\$1,352,421							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$175,000	93.58%	\$0	--	\$175,000	93.58%
a. Outpatient /Ambulatory Health Services		--	\$50,000	26.74%		--	\$50,000	26.74%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$125,000	66.84%		--	\$125,000	66.84%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$12,000	6.42%	\$0	--	\$12,000	6.42%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$2,000	1.07%		--	\$2,000	1.07%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$10,000	5.35%		--	\$10,000	5.35%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$187,000	100.00%	\$0	--	\$187,000	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$33,157,535	97.34%	\$0	--	\$33,157,535	75.97%
a. ADAP Services		0.00%	\$33,157,535	97.34%		--	\$33,157,535	75.97%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$820,000	8.56%				--	\$820,000	1.88%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$6,726,249	70.19%			\$0	--	\$6,726,249	15.41%
4b. Part B HIV Care Consortia/EC Administration ²	\$258,250	2.69%				--	\$258,250	0.59%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$245,000	2.56%				--	\$245,000	0.56%
6. Part B Clinical Quality Management ³	\$282,167	2.94%	\$143,933	0.42%		--	\$426,100	0.98%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$391,776	4.09%	\$194,232	0.57%		--	\$586,007	1.34%
8. Grantee Administration ⁴	\$859,221	8.97%	\$569,500	1.67%		--	\$1,428,721	3.27%
9. Column Totals	\$9,582,663	100.00%	\$34,065,199	100.00%	\$0	--	\$43,647,862	100.00%
10. Total Part B Allocations ⁵	\$43,647,862							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$5,233,025	77.80%	\$85,000	34.69%	\$0	--	\$5,318,025	76.29%
a. Outpatient /Ambulatory Health Services	\$1,234,508	18.35%		0.00%		--	\$1,234,508	17.71%
b. AIDS Drug Assistance Program (ADAP) Treatments						--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care	\$440,562	6.55%		0.00%		--	\$440,562	6.32%
e. Early Intervention Services		0.00%	\$85,000	34.69%		--	\$85,000	1.22%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$357,250	5.31%		0.00%		--	\$357,250	5.12%
k. Medical Nutrition Therapy	\$34,500	0.51%		0.00%		--	\$34,500	0.49%
l. Medical Case Management (including Treatment Adherence)	\$3,014,922	44.82%		0.00%		--	\$3,014,922	43.25%
m. Substance Abuse Services--outpatient	\$151,282	2.25%		0.00%		--	\$151,282	2.17%
2. Support Services Sub-total	\$1,493,224	22.20%	\$160,000	65.31%	\$0	--	\$1,653,224	23.71%
a. Case Management (non-Medical)		0.00%		0.00%		--	\$0	0.00%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$289,414	4.30%		0.00%		--	\$289,414	4.15%
d. Food Bank/Home-Delivered Meals	\$496,195	7.38%		0.00%		--	\$496,195	7.12%
e. Health Education/Risk Reduction		0.00%		0.00%		--	\$0	0.00%
f. Housing Services	\$428,331	6.37%		0.00%		--	\$428,331	6.14%
g. Legal Services	\$92,908	1.38%		0.00%		--	\$92,908	1.33%
h. Linguistics Services	\$2,000	0.03%		0.00%		--	\$2,000	0.03%
i. Medical Transportation Services	\$142,996	2.13%		0.00%		--	\$142,996	2.05%
j. Outreach Services	\$36,000	0.54%	\$80,000	32.65%		--	\$116,000	1.66%
k. Psychosocial Support Services	\$5,380	0.08%	\$80,000	32.65%		--	\$85,380	1.22%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		--	\$0	0.00%
3. Total	\$6,726,249	100.00%	\$245,000	100.00%	\$0	--	\$6,971,249	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$255,000	72.99%
2. Outreach to increase minority participation in ADAP	\$70,000	20.04%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$19,000	5.44%
5. Grantee Administration ⁴	\$5,359	1.53%
6. Total MAI Allocations ⁷	\$349,359	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Indiana's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,090,164	59.14%	\$8,681,396	100.00%	\$0	--	\$10,771,560	88.18%
a. ADAP Services		0.00%	\$847,080	9.76%		--	\$847,080	6.93%
b. Health Insurance to Provide Medications	\$2,090,164	59.14%	\$7,834,316	90.24%		--	\$9,924,480	81.24%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%				--	\$0	0.00%
6. Part B Clinical Quality Management ³	\$190,778	5.40%		0.00%		--	\$190,778	1.56%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$40,000	1.13%		0.00%		--	\$40,000	0.33%
8. Grantee Administration ⁴	\$1,213,619	34.34%		0.00%		--	\$1,213,619	9.93%
9. Column Totals	\$3,534,561	100.00%	\$8,681,396	100.00%	\$0	--	\$12,215,957	100.00%
10. Total Part B Allocations ⁵	\$12,215,957							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--		--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Iowa's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$163,650	13.01%	\$1,573,773	91.83%	\$0	--	\$1,737,423	58.46%
a. ADAP Services	\$163,650	13.01%	\$1,400,773	81.73%		--	\$1,564,423	52.64%
b. Health Insurance to Provide Medications		0.00%	\$173,000	10.09%		--	\$173,000	5.82%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,520	0.20%				--	\$2,520	0.08%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$211,305	16.79%			\$0	--	\$211,305	7.11%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$503,423	40.01%				--	\$503,423	16.94%
6. Part B Clinical Quality Management ³	\$121,117	9.63%		0.00%		--	\$121,117	4.08%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$115,757	9.20%		0.00%		--	\$115,757	3.89%
8. Grantee Administration ⁴	\$140,435	11.16%	\$140,074	8.17%		--	\$280,509	9.44%
9. Column Totals	\$1,258,207	100.00%	\$1,713,847	100.00%	\$0	--	\$2,972,054	100.00%
10. Total Part B Allocations ⁵	\$2,972,054							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$202,905	96.02%	\$458,984	91.17%	\$0	--	\$661,889	92.61%
a. Outpatient /Ambulatory Health Services	\$2,305	1.09%	\$1,505	0.30%		--	\$3,810	0.53%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care	\$5,852	2.77%	\$2,150	0.43%		--	\$8,002	1.12%
e. Early Intervention Services		0.00%	\$27,143	5.39%		--	\$27,143	3.80%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$4,800	2.27%	\$53,195	10.57%		--	\$57,995	8.11%
k. Medical Nutrition Therapy	\$250	0.12%		0.00%		--	\$250	0.03%
l. Medical Case Management (including Treatment Adherence)	\$189,298	89.59%	\$374,966	74.48%		--	\$564,264	78.95%
m. Substance Abuse Services--outpatient	\$400	0.19%	\$25	0.00%		--	\$425	0.06%
2. Support Services Sub-total	\$8,400	3.98%	\$44,439	8.83%	\$0	--	\$52,839	7.39%
a. Case Management (non-Medical)		0.00%	\$17,565	3.49%		--	\$17,565	2.46%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$2,500	1.18%		0.00%		--	\$2,500	0.35%
d. Food Bank/Home-Delivered Meals		0.00%	\$3,500	0.70%		--	\$3,500	0.49%
e. Health Education/Risk Reduction		0.00%		0.00%		--	\$0	0.00%
f. Housing Services		0.00%		0.00%		--	\$0	0.00%
g. Legal Services		0.00%		0.00%		--	\$0	0.00%
h. Linguistics Services	\$50	0.02%		0.00%		--	\$50	0.01%
i. Medical Transportation Services	\$5,600	2.65%	\$11,048	2.19%		--	\$16,648	2.33%
j. Outreach Services		0.00%		0.00%		--	\$0	0.00%
k. Psychosocial Support Services	\$250	0.12%	\$2,410	0.48%		--	\$2,660	0.37%
l. Referral for Health Care/Supportive Services		0.00%	\$9,916	1.97%		--	\$9,916	1.39%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		--	\$0	0.00%
3. Total	\$211,305	100.00%	\$503,423	100.00%	\$0	--	\$714,728	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Kansas's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,151,757	88.21%	\$0	--	\$2,151,757	58.07%
a. ADAP Services		0.00%	\$1,751,757	71.81%		--	\$1,751,757	47.28%
b. Health Insurance to Provide Medications		0.00%	\$200,000	8.20%		--	\$200,000	5.40%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$200,000	8.20%		--	\$200,000	5.40%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$981,410	77.53%				--	\$981,410	26.49%
6. Part B Clinical Quality Management ³	\$95,625	7.55%	\$60,537	2.48%		--	\$156,162	4.21%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$10,865	0.86%	\$127,364	5.22%		--	\$138,229	3.73%
8. Grantee Administration ⁴	\$177,976	14.06%	\$99,650	4.09%		--	\$277,626	7.49%
9. Column Totals	\$1,265,876	100.00%	\$2,439,308	100.00%	\$0	--	\$3,705,184	100.00%
10. Total Part B Allocations ⁵	\$3,705,184							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$981,410	100.00%	\$0	--	\$981,410	100.00%
a. Outpatient /Ambulatory Health Services		--	\$150,000	15.28%		--	\$150,000	15.28%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$150,273	15.31%		--	\$150,273	15.31%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$681,137	69.40%		--	\$681,137	69.40%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$981,410	100.00%	\$0	--	\$981,410	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Kentucky's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$5,235,461	68.39%	\$0	--	\$0	0.00%	\$5,235,461	66.57%
a. ADAP Services	\$4,146,461	54.17%		--		0.00%	\$4,146,461	52.72%
b. Health Insurance to Provide Medications	\$1,089,000	14.23%		--		0.00%	\$1,089,000	13.85%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		--		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		--		0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%		--		0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%		--	\$209,792	100.00%	\$209,792	2.67%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%		--		0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,040,279	26.65%		--		0.00%	\$2,040,279	25.94%
6. Part B Clinical Quality Management ³	\$0	0.00%		--		0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$0	0.00%		--		0.00%	\$0	0.00%
8. Grantee Administration ⁴	\$379,080	4.95%		--		0.00%	\$379,080	4.82%
9. Column Totals	\$7,654,820	100.00%	\$0	--	\$209,792	100.00%	\$7,864,612	100.00%
10. Total Part B Allocations ⁵	\$7,864,612							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,682,934	82.49%	\$67,000	31.94%	\$1,749,934	77.77%
a. Outpatient /Ambulatory Health Services		--	\$305,351	14.97%		0.00%	\$305,351	13.57%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		--		0.00%	\$0	0.00%
d. Oral Health Care		--	\$37,000	1.81%	\$9,000	4.29%	\$46,000	2.04%
e. Early Intervention Services		--	\$9,000	0.44%		0.00%	\$9,000	0.40%
f. Health Insurance Premium & Cost Sharing Assistance		--		--		0.00%	\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		--		0.00%	\$0	0.00%
i. Hospice Services		--	\$2,000	0.10%		0.00%	\$2,000	0.09%
j. Mental Health Services		--	\$17,100	0.84%	\$29,000	13.82%	\$46,100	2.05%
k. Medical Nutrition Therapy		--	\$14,788	0.72%		0.00%	\$14,788	0.66%
l. Medical Case Management (including Treatment Adherence)		--	\$1,295,695	63.51%		0.00%	\$1,295,695	57.58%
m. Substance Abuse Services--outpatient		--	\$2,000	0.10%	\$29,000	13.82%	\$31,000	1.38%
2. Support Services Sub-total	\$0	--	\$357,345	17.51%	\$142,792	68.06%	\$500,137	22.23%
a. Case Management (non-Medical)		--	\$6,000	0.29%		0.00%	\$6,000	0.27%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$27,000	1.32%	\$50,397	24.02%	\$77,397	3.44%
d. Food Bank/Home-Delivered Meals		--	\$17,582	0.86%	\$44,295	21.11%	\$61,877	2.75%
e. Health Education/Risk Reduction		--	\$5,000	0.25%		0.00%	\$5,000	0.22%
f. Housing Services		--	\$13,095	0.64%	\$8,000	3.81%	\$21,095	0.94%
g. Legal Services		--	\$35,000	1.72%	\$23,100	11.01%	\$58,100	2.58%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$34,468	1.69%	\$15,000	7.15%	\$49,468	2.20%
j. Outreach Services		--	\$42,000	2.06%		0.00%	\$42,000	1.87%
k. Psychosocial Support Services		--	\$44,200	2.17%	\$2,000	0.95%	\$46,200	2.05%
l. Referral for Health Care/Supportive Services		--	\$83,000	4.07%		0.00%	\$83,000	3.69%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$2,000	0.10%		0.00%	\$2,000	0.09%
o. Substance Abuse Residential Services		--	\$48,000	2.35%		0.00%	\$48,000	2.13%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$2,040,279	100.00%	\$209,792	100.00%	\$2,250,071	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$600	2.14%
2. Outreach to increase minority participation in ADAP	\$27,418	97.86%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$0	0.00%
6. Total MAI Allocations ⁷	\$28,018	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Louisiana's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$747,862	12.17%	\$17,350,827	98.12%	\$0	--	\$18,098,689	75.95%
a. ADAP Services	\$747,862	12.17%	\$16,310,827	92.24%	--	--	\$17,058,689	71.59%
b. Health Insurance to Provide Medications		0.00%	\$1,040,000	5.88%	--	--	\$1,040,000	4.36%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%	--	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,610,000	26.20%			--	--	\$1,610,000	6.76%
3. Part B Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,519,988	41.00%					\$2,519,988	10.58%
6. Part B Clinical Quality Management ³	\$0	0.00%	\$46,902	0.27%	--	--	\$46,902	0.20%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$284,962	4.64%	\$119,490	0.68%	--	--	\$404,452	1.70%
8. Grantee Administration ⁴	\$983,341	16.00%	\$165,281	0.93%	--	--	\$1,148,622	4.82%
9. Column Totals	\$6,146,153	100.00%	\$17,682,500	100.00%	\$0	--	\$23,828,653	100.00%
10. Total Part B Allocations ⁵	\$23,828,653							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,368,711	54.31%	\$0	--	\$1,368,711	54.31%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$81,811	3.25%		--	\$81,811	3.25%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$107,696	4.27%		--	\$107,696	4.27%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,147,964	45.55%		--	\$1,147,964	45.55%
m. Substance Abuse Services--outpatient		--	\$31,240	1.24%		--	\$31,240	1.24%
2. Support Services Sub-total	\$0	--	\$1,151,277	45.69%	\$0	--	\$1,151,277	45.69%
a. Case Management (non-Medical)		--	\$765,310	30.37%		--	\$765,310	30.37%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$34,220	1.36%		--	\$34,220	1.36%
d. Food Bank/Home-Delivered Meals		--	\$76,488	3.04%		--	\$76,488	3.04%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$273,609	10.86%		--	\$273,609	10.86%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,650	0.07%		--	\$1,650	0.07%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,519,988	100.00%	\$0	--	\$2,519,988	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$172,028	90.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$19,114	10.00%
6. Total MAI Allocations ⁷	\$191,142	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Maine's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$85,242	11.21%	\$779,205	86.71%	\$0	--	\$864,447	52.11%
a. ADAP Services	\$85,242	11.21%	\$632,476	70.38%		--	\$717,718	43.26%
b. Health Insurance to Provide Medications		0.00%	\$146,729	16.33%		--	\$146,729	8.84%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$520,346	68.44%				--	\$520,346	31.37%
6. Part B Clinical Quality Management ³	\$40,955	5.39%	\$20,218	2.25%		--	\$61,173	3.69%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$57,273	7.53%	\$40,423	4.50%		--	\$97,696	5.89%
8. Grantee Administration ⁴	\$56,495	7.43%	\$58,751	6.54%		--	\$115,246	6.95%
9. Column Totals	\$760,311	100.00%	\$898,597	100.00%	\$0	--	\$1,658,908	100.00%
10. Total Part B Allocations ⁵	\$1,658,908							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$470,346	90.39%	\$0	--	\$470,346	90.39%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$470,346	90.39%		--	\$470,346	90.39%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$50,000	9.61%	\$0	--	\$50,000	9.61%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$50,000	9.61%		--	\$50,000	9.61%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$520,346	100.00%	\$0	--	\$520,346	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Maryland's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$27,465,052	93.86%	\$0	--	\$27,465,052	71.70%
a. ADAP Services		0.00%	\$19,971,925	68.25%		--	\$19,971,925	52.14%
b. Health Insurance to Provide Medications		0.00%	\$6,030,000	20.61%		--	\$6,030,000	15.74%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,463,127	5.00%		--	\$1,463,127	3.82%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$8,069,658	89.22%				--	\$8,069,658	21.07%
6. Part B Clinical Quality Management ³	\$167,206	1.85%	\$511,769	1.75%		--	\$678,975	1.77%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$173,749	1.92%	\$78,893	0.27%		--	\$252,642	0.66%
8. Grantee Administration ⁴	\$633,923	7.01%	\$1,206,835	4.12%		--	\$1,840,758	4.81%
9. Column Totals	\$9,044,536	100.00%	\$29,262,549	100.00%	\$0	--	\$38,307,085	100.00%
10. Total Part B Allocations ⁵	\$38,307,085							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,340,456	78.57%	\$0	--	\$6,340,456	78.57%
a. Outpatient /Ambulatory Health Services		--	\$3,261,809	40.42%		--	\$3,261,809	40.42%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$601,174	7.45%		--	\$601,174	7.45%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$519,524	6.44%		--	\$519,524	6.44%
k. Medical Nutrition Therapy		--	\$5,492	0.07%		--	\$5,492	0.07%
l. Medical Case Management (including Treatment Adherence)		--	\$1,703,508	21.11%		--	\$1,703,508	21.11%
m. Substance Abuse Services--outpatient		--	\$248,949	3.09%		--	\$248,949	3.09%
2. Support Services Sub-total	\$0	--	\$1,729,202	21.43%	\$0	--	\$1,729,202	21.43%
a. Case Management (non-Medical)		--	\$879,134	10.89%		--	\$879,134	10.89%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$389,538	4.83%		--	\$389,538	4.83%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$40,061	0.50%		--	\$40,061	0.50%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$183,046	2.27%		--	\$183,046	2.27%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$237,423	2.94%		--	\$237,423	2.94%
3. Total	\$0	--	\$8,069,658	100.00%	\$0	--	\$8,069,658	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$306,284	67.79%
2. Outreach to increase minority participation in ADAP	\$145,540	32.21%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$451,824	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Massachusetts's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,634,989	90.82%	\$0	--	\$13,634,989	67.21%
a. ADAP Services		0.00%	\$4,103,874	27.33%		--	\$4,103,874	20.23%
b. Health Insurance to Provide Medications		0.00%	\$8,207,748	54.67%		--	\$8,207,748	40.46%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,323,367	8.81%		--	\$1,323,367	6.52%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$34,508	0.65%				--	\$34,508	0.17%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$4,264,449	80.84%				--	\$4,264,449	21.02%
6. Part B Clinical Quality Management ³	\$245,000	4.64%		0.00%		--	\$245,000	1.21%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$387,309	7.34%	\$420,297	2.80%		--	\$807,606	3.98%
8. Grantee Administration ⁴	\$343,886	6.52%	\$958,012	6.38%		--	\$1,301,898	6.42%
9. Column Totals	\$5,275,153	100.00%	\$15,013,298	100.00%	\$0	--	\$20,288,451	100.00%
10. Total Part B Allocations ⁵	\$20,288,451					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,572,451	36.87%	\$0	--	\$1,572,451	36.87%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$69,244	1.62%		--	\$69,244	1.62%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$30,374	0.71%		--	\$30,374	0.71%
k. Medical Nutrition Therapy		--	\$37,661	0.88%		--	\$37,661	0.88%
l. Medical Case Management (including Treatment Adherence)		--	\$1,435,173	33.65%		--	\$1,435,173	33.65%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$2,691,998	63.13%	\$0	--	\$2,691,998	63.13%
a. Case Management (non-Medical)		--	\$1,098,709	25.76%		--	\$1,098,709	25.76%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$37,878	0.89%		--	\$37,878	0.89%
d. Food Bank/Home-Delivered Meals		--	\$563,707	13.22%		--	\$563,707	13.22%
e. Health Education/Risk Reduction		--	\$636,675	14.93%		--	\$636,675	14.93%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$111,595	2.62%		--	\$111,595	2.62%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$234,331	5.49%		--	\$234,331	5.49%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--	\$9,103	0.21%		--	\$9,103	0.21%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$4,264,449	100.00%	\$0	--	\$4,264,449	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$143,258	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$143,258	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Michigan's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$370,307	7.29%	\$12,022,454	96.69%	\$0	--	\$12,392,761	70.75%
a. ADAP Services	\$370,307	7.29%	\$10,783,206	86.72%		--	\$11,153,513	63.68%
b. Health Insurance to Provide Medications		0.00%	\$947,000	7.62%		--	\$947,000	5.41%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$292,248	2.35%		--	\$292,248	1.67%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,935,799	77.44%				--	\$3,935,799	22.47%
6. Part B Clinical Quality Management ³	\$164,014	3.23%	\$66,911	0.54%		--	\$230,925	1.32%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$87,863	1.73%	\$22,680	0.18%		--	\$110,543	0.63%
8. Grantee Administration ⁴	\$524,369	10.32%	\$321,879	2.59%		--	\$846,248	4.83%
9. Column Totals	\$5,082,352	100.00%	\$12,433,924	100.00%	\$0	--	\$17,516,276	100.00%
10. Total Part B Allocations ⁵	\$17,516,276							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,526,794	89.61%	\$0	--	\$3,526,794	89.61%
a. Outpatient /Ambulatory Health Services		--	\$419,084	10.65%		--	\$419,084	10.65%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$551,753	14.02%		--	\$551,753	14.02%
e. Early Intervention Services		--	\$40,000	1.02%		--	\$40,000	1.02%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$124,840	3.17%		--	\$124,840	3.17%
k. Medical Nutrition Therapy		--	\$2,520	0.06%		--	\$2,520	0.06%
l. Medical Case Management (including Treatment Adherence)		--	\$2,386,497	60.64%		--	\$2,386,497	60.64%
m. Substance Abuse Services--outpatient		--	\$2,100	0.05%		--	\$2,100	0.05%
2. Support Services Sub-total	\$0	--	\$409,005	10.39%	\$0	--	\$409,005	10.39%
a. Case Management (non-Medical)		--	\$195,776	4.97%		--	\$195,776	4.97%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$16,585	0.42%		--	\$16,585	0.42%
d. Food Bank/Home-Delivered Meals		--	\$24,364	0.62%		--	\$24,364	0.62%
e. Health Education/Risk Reduction		--	\$10,350	0.26%		--	\$10,350	0.26%
f. Housing Services		--	\$10,639	0.27%		--	\$10,639	0.27%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$71,849	1.83%		--	\$71,849	1.83%
j. Outreach Services		--	\$59,752	1.52%		--	\$59,752	1.52%
k. Psychosocial Support Services		--	\$19,690	0.50%		--	\$19,690	0.50%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,935,799	100.00%	\$0	--	\$3,935,799	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$100,140	71.54%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$39,841	28.46%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$139,981	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Minnesota's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$5,536	0.29%	\$5,455,556	98.33%	\$0	--	\$5,461,092	73.14%
a. ADAP Services	\$5,536	0.29%	\$2,687,050	48.43%		--	\$2,692,586	36.06%
b. Health Insurance to Provide Medications		0.00%	\$2,752,591	49.61%		--	\$2,752,591	36.87%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$15,915	0.29%		--	\$15,915	0.21%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$6,000	0.31%				--	\$6,000	0.08%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,624,493	84.69%				--	\$1,624,493	21.76%
6. Part B Clinical Quality Management ³	\$67,954	3.54%	\$9,094	0.16%		--	\$77,048	1.03%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$129,764	6.76%	\$65,000	1.17%		--	\$194,764	2.61%
8. Grantee Administration ⁴	\$84,452	4.40%	\$18,367	0.33%		--	\$102,819	1.38%
9. Column Totals	\$1,918,199	100.00%	\$5,548,017	100.00%	\$0	--	\$7,466,216	100.00%
10. Total Part B Allocations ⁵	\$7,466,216							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$417,600	25.71%	\$0	--	\$417,600	25.71%
a. Outpatient /Ambulatory Health Services		--	\$4,000	0.25%		--	\$4,000	0.25%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$45,600	2.81%		--	\$45,600	2.81%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$88,700	5.46%		--	\$88,700	5.46%
k. Medical Nutrition Therapy		--	\$11,700	0.72%		--	\$11,700	0.72%
l. Medical Case Management (including Treatment Adherence)		--	\$267,600	16.47%		--	\$267,600	16.47%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,206,893	74.29%	\$0	--	\$1,206,893	74.29%
a. Case Management (non-Medical)		--	\$161,000	9.91%		--	\$161,000	9.91%
b. Child Care Services		--	\$7,500	0.46%		--	\$7,500	0.46%
c. Emergency Financial Assistance		--	\$277,500	17.08%		--	\$277,500	17.08%
d. Food Bank/Home-Delivered Meals		--	\$134,600	8.29%		--	\$134,600	8.29%
e. Health Education/Risk Reduction		--	\$4,800	0.30%		--	\$4,800	0.30%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--	\$7,600	0.47%		--	\$7,600	0.47%
h. Linguistics Services		--	\$1,000	0.06%		--	\$1,000	0.06%
i. Medical Transportation Services		--	\$468,300	28.83%		--	\$468,300	28.83%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$144,593	8.90%		--	\$144,593	8.90%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,624,493	100.00%	\$0	--	\$1,624,493	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$19,974	45.00%
2. Outreach to increase minority participation in ADAP	\$19,974	45.00%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$2,219	5.00%
5. Grantee Administration ⁴	\$2,219	5.00%
6. Total MAI Allocations ⁷	\$44,386	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Mississippi's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$7,533,479	100.00%	\$0	0.00%	\$7,533,479	53.71%
a. ADAP Services		0.00%	\$7,533,479	100.00%		0.00%	\$7,533,479	53.71%
b. Health Insurance to Provide Medications		0.00%				0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3) ¹	\$0	0.00%			\$272,324	100.00%	\$272,324	1.94%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$4,640,752	75.02%					\$4,640,752	33.09%
6. Part B Clinical Quality Management ³	\$345,777	5.47%		0.00%		0.00%	\$345,777	2.47%
7. Part B Grantee Planning & Evaluation Activities ⁴		0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration ⁴	\$1,233,144	19.51%		0.00%		0.00%	\$1,233,144	8.79%
9. Column Totals	\$6,219,673	100.00%	\$7,533,479	100.00%	\$272,324	100.00%	\$14,025,476	100.00%
10. Total Part B Allocations ⁵	\$14,025,476							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,869,348	83.38%	\$272,324	100.00%	\$4,141,672	84.30%
a. Outpatient / Ambulatory Health Services		--	\$2,275,332	50.11%	\$272,324	100.00%	\$2,547,656	51.85%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$131,450	2.77%		0.00%	\$131,450	2.68%
e. Early Intervention Services		--	\$600,000	12.65%		0.00%	\$600,000	12.21%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$300,000	6.33%		0.00%	\$300,000	6.11%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$357,000	7.53%		0.00%	\$357,000	7.27%
k. Medical Nutrition Therapy		--	\$115,400	2.43%		0.00%	\$115,400	2.35%
l. Medical Case Management (including Treatment Adherence)		--	\$90,166	1.90%		0.00%	\$90,166	1.84%
m. Substance Abuse Services-outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$771,404	16.27%	\$0	0.00%	\$771,404	15.70%
a. Case Management (non-Medical)		--	\$362,567	7.65%		0.00%	\$362,567	7.38%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$67,187	1.42%		0.00%	\$67,187	1.37%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$341,650	7.21%		0.00%	\$341,650	6.95%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$4,640,752	100.00%	\$272,324	100.00%	\$4,913,076	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$100,629	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$100,629	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Support Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Missouri's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,136,500	97.60%	\$0	--	\$10,136,500	72.69%
a. ADAP Services		0.00%	\$10,136,500	97.60%		--	\$10,136,500	72.69%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$425,000	11.94%				--	\$425,000	3.05%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,571,385	72.23%				--	\$2,571,385	18.44%
6. Part B Clinical Quality Management ³	\$175,250	4.92%	\$70,799	0.68%		--	\$246,049	1.76%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$30,224	0.85%	\$57,392	0.55%		--	\$87,616	0.63%
8. Grantee Administration ⁴	\$358,000	10.06%	\$121,137	1.17%		--	\$479,137	3.44%
9. Column Totals	\$3,559,859	100.00%	\$10,385,828	100.00%	\$0	--	\$13,945,687	100.00%
10. Total Part B Allocations ⁵	\$13,945,687							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,321,916	90.30%	\$0	--	\$2,321,916	90.30%
a. Outpatient /Ambulatory Health Services		--	\$230,000	8.94%		--	\$230,000	8.94%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$210,000	8.17%		--	\$210,000	8.17%
e. Early Intervention Services		--	\$2,734	0.11%		--	\$2,734	0.11%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$15,000	0.58%		--	\$15,000	0.58%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,864,182	72.50%		--	\$1,864,182	72.50%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$249,469	9.70%	\$0	--	\$249,469	9.70%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$124,000	4.82%		--	\$124,000	4.82%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$2,735	0.11%		--	\$2,735	0.11%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$120,000	4.67%		--	\$120,000	4.67%
j. Outreach Services		--	\$2,734	0.11%		--	\$2,734	0.11%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,571,385	100.00%	\$0	--	\$2,571,385	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$59,880	70.00%
2. Outreach to increase minority participation in ADAP	\$25,663	30.00%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$0	0.00%
6. Total MAI Allocations ⁷	\$85,543	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Montana's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$205,460	41.09%	\$374,216	100.00%	\$0	--	\$579,676	66.31%
a. ADAP Services	\$205,460	41.09%	\$374,216	100.00%			\$579,676	66.31%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$75,000	15.00%				--	\$75,000	8.58%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$136,364	27.27%				--	\$136,364	15.60%
6. Part B Clinical Quality Management ³	\$8,608	1.72%		0.00%		--	\$8,608	0.98%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$3,628	0.73%		0.00%		--	\$3,628	0.42%
8. Grantee Administration ⁴	\$70,940	14.19%		0.00%		--	\$70,940	8.11%
9. Column Totals	\$500,000	100.00%	\$374,216	100.00%	\$0	--	\$874,216	100.00%
10. Total Part B Allocations ⁵	\$874,216							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$56,848	41.69%	\$0	--	\$56,848	41.69%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$56,848	41.69%		--	\$56,848	41.69%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$79,516	58.31%	\$0	--	\$79,516	58.31%
a. Case Management (non-Medical)		--	\$79,516	58.31%		--	\$79,516	58.31%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$136,364	100.00%	\$0	--	\$136,364	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Nebraska's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,611,121	100.00%	\$0	--	\$1,611,121	57.67%
a. ADAP Services		0.00%	\$1,611,121	100.00%		--	\$1,611,121	57.67%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$30,000	2.51%				--	\$30,000	1.07%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$801,033	68.01%				--	\$801,033	28.67%
6. Part B Clinical Quality Management ³	\$21,200	1.78%		0.00%		--	\$21,200	0.76%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$149,803	12.55%		0.00%		--	\$149,803	5.36%
8. Grantee Administration ⁴	\$180,756	15.15%		0.00%		--	\$180,756	6.47%
9. Column Totals	\$1,182,792	100.00%	\$1,611,121	100.00%	\$0	--	\$2,793,913	100.00%
10. Total Part B Allocations ⁵	\$2,793,913							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$480,396	59.97%	\$0	--	\$480,396	59.97%
a. Outpatient /Ambulatory Health Services		--	\$10,000	1.23%		--	\$10,000	1.25%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$22,796	2.81%		--	\$22,796	2.85%
e. Early Intervention Services		--	\$50,000	6.16%		--	\$50,000	6.24%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,000	0.12%		--	\$1,000	0.12%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$5,600	0.69%		--	\$5,600	0.70%
k. Medical Nutrition Therapy		--	\$25,000	3.08%		--	\$25,000	3.12%
l. Medical Case Management (including Treatment Adherence)		--	\$365,000	44.98%		--	\$365,000	45.57%
m. Substance Abuse Services--outpatient		--	\$1,000	0.12%		--	\$1,000	0.12%
2. Support Services Sub-total	\$0	--	\$320,637	40.80%	\$0	--	\$320,637	40.03%
a. Case Management (non-Medical)		--	\$55,000	6.78%		--	\$55,000	6.87%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$42,500	5.24%		--	\$42,500	5.31%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$15,000	1.85%		--	\$15,000	1.87%
f. Housing Services		--	\$122,500	15.10%		--	\$122,500	15.29%
g. Legal Services		--	\$25,000	3.08%		--	\$25,000	3.12%
h. Linguistics Services		--	\$1,500	0.18%		--	\$1,500	0.19%
i. Medical Transportation Services		--	\$1,500	0.18%		--	\$1,500	0.19%
j. Outreach Services		--	\$39,537	6.16%		--	\$39,537	4.94%
k. Psychosocial Support Services		--	\$18,100	2.23%		--	\$18,100	2.26%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$801,033	100.00%	\$0	--	\$801,033	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$10,463	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$10,463	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

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- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Nevada's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$368,631	16.83%	\$5,915,264	96.96%	\$0	--	\$6,283,895	75.79%
a. ADAP Services	\$0	0.00%	\$5,853,853	95.95%		--	\$5,853,853	70.61%
b. Health Insurance to Provide Medications	\$368,631	16.83%		0.00%		--	\$368,631	4.45%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$61,411	1.01%		--	\$61,411	0.74%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$237,677	10.85%				--	\$237,677	2.87%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$120,520	5.50%			\$0	--	\$120,520	1.45%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$650,951	29.73%				--	\$650,951	7.85%
6. Part B Clinical Quality Management ³	\$177,485	8.11%		0.00%		--	\$177,485	2.14%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$92,643	4.23%	\$2,808	0.05%		--	\$95,451	1.15%
8. Grantee Administration ⁴	\$541,851	24.74%	\$182,928	3.00%		--	\$724,779	8.74%
9. Column Totals	\$2,189,758	100.00%	\$6,101,000	100.00%	\$0	--	\$8,290,758	100.00%
10. Total Part B Allocations ⁵	\$8,290,758					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	0.00%	\$584,951	89.86%	\$0	--	\$584,951	75.82%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$205,000	31.49%		--	\$205,000	26.57%
b. AIDS Drug Assistance Program (ADAP) Treatments						--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care		0.00%	\$78,069	11.99%		--	\$78,069	10.12%
e. Early Intervention Services		0.00%	\$24,125	3.71%		--	\$24,125	3.13%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%		--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%		--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services		0.00%		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		0.00%		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$277,757	42.67%		--	\$277,757	36.00%
m. Substance Abuse Services--outpatient		0.00%		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$120,520	100.00%	\$66,000	10.14%	\$0	--	\$186,520	24.18%
a. Case Management (non-Medical)	\$36,085	29.94%		0.00%		--	\$36,085	4.68%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%		--	\$0	0.00%
f. Housing Services		0.00%		0.00%		--	\$0	0.00%
g. Legal Services		0.00%		0.00%		--	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		--	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%		--	\$0	0.00%
j. Outreach Services	\$30,310	25.15%	\$66,000	10.14%		--	\$96,310	12.48%
k. Psychosocial Support Services	\$54,125	44.91%		0.00%		--	\$54,125	7.02%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		--	\$0	0.00%
3. Total	\$120,520	100.00%	\$650,951	100.00%	\$0	--	\$771,471	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$24,185	50.08%
2. Outreach to increase minority participation in ADAP	\$24,111	49.92%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$48,296	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.

(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.

(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) This amount must equal the total of the Part B MAI Award.

New Hampshire's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$730,843	100.00%	\$0	--	\$730,843	48.65%
a. ADAP Services		0.00%	\$619,828	84.81%		--	\$619,828	41.26%
b. Health Insurance to Provide Medications		0.00%	\$111,015	15.19%		--	\$111,015	7.39%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$269,788	34.97%				--	\$269,788	17.96%
3. Part B Home and Community-based Health Services	\$5,787	0.75%				--	\$5,787	0.39%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$209,387	27.14%				--	\$209,387	13.94%
6. Part B Clinical Quality Management ³	\$70,355	9.12%		0.00%		--	\$70,355	4.68%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$75,694	9.81%		0.00%		--	\$75,694	5.04%
8. Grantee Administration ⁴	\$140,428	18.20%		0.00%		--	\$140,428	9.35%
9. Column Totals	\$771,438	100.00%	\$730,843	100.00%	\$0	--	\$1,502,281	100.00%
10. Total Part B Allocations ⁵	\$1,502,281					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$126,632	60.48%	\$0	--	\$126,632	60.48%
a. Outpatient /Ambulatory Health Services		--	\$71,077	33.95%		--	\$71,077	33.95%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$26,620	12.71%		--	\$26,620	12.71%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$11,574	5.53%		--	\$11,574	5.53%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--		0.00%		--	\$0	0.00%
m. Substance Abuse Services--outpatient		--	\$17,361	8.29%		--	\$17,361	8.29%
2. Support Services Sub-total	\$0	--	\$82,755	39.52%	\$0	--	\$82,755	39.52%
a. Case Management (non-Medical)		--	\$79,861	38.14%		--	\$79,861	38.14%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,894	1.38%		--	\$2,894	1.38%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$209,387	100.00%	\$0	--	\$209,387	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

New Mexico's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,150,993	100.00%	\$0	--	\$2,150,993	54.17%
a. ADAP Services	\$0	0.00%	\$252,302	11.73%	\$0	--	\$252,302	6.35%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,898,691	88.27%	\$0	--	\$1,898,691	47.81%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$277,098	15.23%	\$0	0.00%	\$0	--	\$277,098	6.98%
3. Part B Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,217,862	66.92%	\$0	0.00%	\$0	--	\$1,217,862	30.67%
6. Part B Clinical Quality Management ³	\$95,082	5.22%	\$0	0.00%	\$0	--	\$95,082	2.39%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$33,000	1.81%	\$0	0.00%	\$0	--	\$33,000	0.83%
8. Grantee Administration ⁴	\$196,934	10.82%	\$0	0.00%	\$0	--	\$196,934	4.96%
9. Column Totals	\$1,819,976	100.00%	\$2,150,993	100.00%	\$0	--	\$3,970,969	100.00%
10. Total Part B Allocations ⁵	\$3,970,969							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,173,749	96.38%	\$0	--	\$1,173,749	96.38%
a. Outpatient /Ambulatory Health Services		--	\$23,590	1.94%		--	\$23,590	1.94%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--		
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$0	0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$75,830	6.23%		--	\$75,830	6.23%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$26,250	2.16%		--	\$26,250	2.16%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$273,022	22.42%		--	\$273,022	22.42%
k. Medical Nutrition Therapy		--	\$13,000	1.07%		--	\$13,000	1.07%
l. Medical Case Management (including Treatment Adherence)		--	\$714,057	58.63%		--	\$714,057	58.63%
m. Substance Abuse Services--outpatient		--	\$48,000	3.94%		--	\$48,000	3.94%
2. Support Services Sub-total	\$0	--	\$44,113	3.62%	\$0	--	\$44,113	3.62%
a. Case Management (non-Medical)		--	\$41,193	3.38%		--	\$41,193	3.38%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,920	0.24%		--	\$2,920	0.24%
i. Medical Transportation Services		--	\$0	0.00%		--	\$0	0.00%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,217,862	100.00%	\$0	--	\$1,217,862	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

New Jersey's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,869,385	16.00%	\$31,041,130	98.18%	\$0	--	\$32,910,515	76.00%
a. ADAP Services	\$1,519,385	13.00%	\$26,592,005	84.11%		--	\$28,111,390	64.92%
b. Health Insurance to Provide Medications	\$350,000	2.99%	\$3,150,000	9.96%		--	\$3,500,000	8.08%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,299,125	4.11%		--	\$1,299,125	3.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$1,013,191	8.67%				--	\$1,013,191	2.34%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$6,108,290	52.27%				--	\$6,108,290	14.11%
6. Part B Clinical Quality Management ³	\$243,733	2.09%		0.00%		--	\$243,733	0.56%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,164,135	9.96%	\$392,453	1.24%		--	\$1,556,588	3.59%
8. Grantee Administration ⁴	\$1,287,944	11.02%	\$181,738	0.57%		--	\$1,469,682	3.39%
9. Column Totals	\$11,686,678	100.00%	\$31,615,321	100.00%	\$0	--	\$43,301,999	100.00%
10. Total Part B Allocations ⁵	\$43,301,999					--		

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$5,367,354	87.87%	\$0	--	\$5,367,354	87.87%
a. Outpatient /Ambulatory Health Services		--	\$2,516,933	41.21%		--	\$2,516,933	41.21%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$422,138	6.91%		--	\$422,138	6.91%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$237,207	3.88%		--	\$237,207	3.88%
k. Medical Nutrition Therapy		--	\$144,721	2.37%		--	\$144,721	2.37%
l. Medical Case Management (including Treatment Adherence)		--	\$1,938,071	31.73%		--	\$1,938,071	31.73%
m. Substance Abuse Services--outpatient		--	\$108,284	1.77%		--	\$108,284	1.77%
2. Support Services Sub-total	\$0	--	\$740,936	12.13%	\$0	--	\$740,936	12.13%
a. Case Management (non-Medical)		--	\$183,068	3.00%		--	\$183,068	3.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$14,986	0.25%		--	\$14,986	0.25%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$416,846	6.82%		--	\$416,846	6.82%
j. Outreach Services		--	\$44,729	0.73%		--	\$44,729	0.73%
k. Psychosocial Support Services		--	\$51,347	0.84%		--	\$51,347	0.84%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$29,960	0.49%		--	\$29,960	0.49%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$6,108,290	100.00%	\$0	--	\$6,108,290	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$412,725	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$412,725	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.

(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.

(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) This amount must equal the total of the Part B MAI Award.

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,152,233	2.92%	\$119,859,704	100.00%	\$0	0.00%	\$121,011,937	75.67%
a. ADAP Services	\$1,152,233	2.92%	\$100,859,704	84.15%		0.00%	\$102,011,937	63.79%
b. Health Insurance to Provide Medications		0.00%	\$15,000,000	12.51%		0.00%	\$15,000,000	9.38%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$4,000,000	3.34%		0.00%	\$4,000,000	2.50%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$30,346,165	76.99%			\$654,191	100.00%	\$31,000,356	19.38%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management ³	\$1,224,184	3.11%		0.00%		0.00%	\$1,224,184	0.77%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,498,729	6.34%		0.00%		0.00%	\$2,498,729	1.56%
8. Grantee Administration ⁴	\$4,192,748	10.64%		0.00%		0.00%	\$4,192,748	2.62%
9. Column Totals	\$39,414,059	100.00%	\$119,859,704	100.00%	\$654,191	100.00%	\$159,927,954	100.00%
10. Total Part B Allocations ⁵	\$159,927,954							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$13,318,727	43.89%	\$0	--	\$149,282	22.82%	\$13,468,009	43.44%
a. Outpatient /Ambulatory Health Services	\$6,580,346	21.68%		--	\$18,661	2.85%	\$6,599,007	21.29%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%				0.00%	\$0	0.00%
d. Oral Health Care		0.00%		--		0.00%	\$0	0.00%
e. Early Intervention Services		0.00%		--		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care	\$90,000	0.30%		--		0.00%	\$90,000	0.29%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		--		0.00%	\$0	0.00%
j. Mental Health Services	\$1,692,351	5.58%		--	\$37,320	5.70%	\$1,729,671	5.58%
k. Medical Nutrition Therapy	\$703,887	2.32%		--		0.00%	\$703,887	2.27%
l. Medical Case Management (including Treatment Adherence)	\$4,252,143	14.01%		--	\$93,301	14.26%	\$4,345,444	14.02%
m. Substance Abuse Services--outpatient		0.00%		--		0.00%	\$0	0.00%
2. Support Services Sub-total	\$17,027,438	56.11%	\$0	--	\$504,909	77.18%	\$17,532,347	56.56%
a. Case Management (non-Medical)	\$5,917,175	19.50%		--	\$309,862	47.37%	\$6,227,037	20.09%
b. Child Care Services		0.00%		--		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		--		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,576,244	5.19%		--		0.00%	\$1,576,244	5.08%
e. Health Education/Risk Reduction	\$2,314,831	7.63%		--		0.00%	\$2,314,831	7.47%
f. Housing Services	\$1,874,643	6.18%		--		0.00%	\$1,874,643	6.05%
g. Legal Services		0.00%		--		0.00%	\$0	0.00%
h. Linguistics Services	\$95,484	0.31%		--	\$1,518	0.23%	\$97,002	0.31%
i. Medical Transportation Services	\$539,985	1.78%		--	\$7,592	1.16%	\$547,577	1.77%
j. Outreach Services		0.00%		--		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$3,281,341	10.81%		--	\$149,265	22.82%	\$3,430,606	11.07%
l. Referral for Health Care/Supportive Services		0.00%		--		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		--		0.00%	\$0	0.00%
n. Respite Care		0.00%		--		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		--		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$1,427,735	4.70%		--	\$36,672	5.61%	\$1,464,407	4.72%
3. Total	\$30,346,165	100.00%	\$0	--	\$654,191	100.00%	\$31,000,356	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$696,541	45.83%
2. Outreach to increase minority participation in ADAP	\$823,165	54.17%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$1,519,706	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

North Carolina's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$282,358	2.51%	\$23,991,785	99.02%	\$0	0.00%	\$24,274,143	67.93%
a. ADAP Services	\$282,358	2.51%	\$23,991,785	99.02%		0.00%	\$24,274,143	67.93%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$67,770	0.60%				0.00%	\$67,770	0.19%
3. Part B Home and Community-based Health Services	\$36,140	0.32%				0.00%	\$36,140	0.10%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$258,639	99.84%	\$258,639	0.72%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%			\$420	0.16%	\$420	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$8,041,953	71.51%					\$8,041,953	22.50%
6. Part B Clinical Quality Management ³	\$25,000	0.22%		0.00%		0.00%	\$25,000	0.07%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,507,531	13.41%	\$118,962	0.49%		0.00%	\$1,626,493	4.55%
8. Grantee Administration ⁴	\$1,285,001	11.43%	\$118,962	0.49%		0.00%	\$1,403,963	3.93%
9. Column Totals	\$11,245,753	100.00%	\$24,229,709	100.00%	\$259,059	99.84%	\$35,734,521	100.00%
10. Total Part B Allocations ⁵	\$35,734,521							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,668,445	82.92%	\$258,639	100.00%	\$6,927,084	83.45%
a. Outpatient /Ambulatory Health Services		--	\$3,351,318	41.67%	\$163,392	63.17%	\$3,514,710	42.34%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$486,223	6.05%	\$14,532	5.62%	\$500,755	6.03%
e. Early Intervention Services		--	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				0.00%	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--				0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$236,120	2.94%		0.00%	\$236,120	2.84%
k. Medical Nutrition Therapy		--	\$59,831	0.74%		0.00%	\$59,831	0.72%
l. Medical Case Management (including Treatment Adherence)		--	\$2,253,011	28.02%	\$80,715	31.21%	\$2,333,726	28.12%
m. Substance Abuse Services--outpatient		--	\$281,942	3.51%		0.00%	\$281,942	3.40%
2. Support Services Sub-total	\$0	--	\$1,373,508	17.08%	\$0	0.00%	\$1,373,508	16.55%
a. Case Management (non-Medical)		--	\$217,056	2.70%		0.00%	\$217,056	2.61%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$380,774	4.73%		0.00%	\$380,774	4.59%
d. Food Bank/Home-Delivered Meals		--	\$44,380	0.55%		0.00%	\$44,380	0.53%
e. Health Education/Risk Reduction		--	\$196,363	2.44%		0.00%	\$196,363	2.37%
f. Housing Services		--	\$9,893	0.12%		0.00%	\$9,893	0.12%
g. Legal Services		--	\$100,220	1.25%		0.00%	\$100,220	1.21%
h. Linguistics Services		--	\$11,294	0.14%		0.00%	\$11,294	0.14%
i. Medical Transportation Services		--	\$163,296	2.03%		0.00%	\$163,296	1.97%
j. Outreach Services		--	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$72,488	0.90%		0.00%	\$72,488	0.87%
l. Referral for Health Care/Supportive Services		--	\$9,893	0.12%		0.00%	\$9,893	0.12%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$1,539	0.02%		0.00%	\$1,539	0.02%
p. Treatment Adherence Counseling		--	\$166,312	2.07%		0.00%	\$166,312	2.00%
3. Total	\$0	--	\$8,041,953	100.00%	\$258,639	100.00%	\$8,300,592	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$150,000	55.34%
2. Outreach to increase minority participation in ADAP	\$97,000	35.79%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$13,050	4.81%
5. Grantee Administration ⁴	\$11,000	4.06%
6. Total MAI Allocations ⁷	\$271,050	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

North Dakota's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$61,822	30.91%	\$158,255	100.00%	\$0	--	\$220,077	61.43%
a. ADAP Services	\$61,822	30.91%	\$158,255	100.00%		--	\$220,077	61.43%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$60,000	30.00%				--	\$60,000	16.75%
6. Part B Clinical Quality Management ³		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$4,000	2.00%		0.00%		--	\$4,000	1.12%
8. Grantee Administration ⁴	\$74,178	37.09%		0.00%		--	\$74,178	20.71%
9. Column Totals	\$200,000	100.00%	\$158,255	100.00%	\$0	--	\$358,255	100.00%
10. Total Part B Allocations ⁵	\$358,255							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$50,000	83.33%	\$0	--	\$50,000	83.33%
a. Outpatient /Ambulatory Health Services		--	\$43,000	71.67%		--	\$43,000	71.67%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$5,000	8.33%		--	\$5,000	8.33%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,000	3.33%		--	\$2,000	3.33%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$10,000	16.67%	\$0	--	\$10,000	16.67%
a. Case Management (non-Medical)		--	\$4,500	7.50%		--	\$4,500	7.50%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$1,000	1.67%		--	\$1,000	1.67%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$4,000	6.67%		--	\$4,000	6.67%
j. Outreach Services		--	\$500	0.83%		--	\$500	0.83%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$60,000	100.00%	\$0	--	\$60,000	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Ohio's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,600,000	21.04%	\$14,812,850	93.28%	\$0	0.00%	\$16,412,850	68.04%
a. ADAP Services	\$0	0.00%	\$12,812,850	80.69%		0.00%	\$12,812,850	53.11%
b. Health Insurance to Provide Medications		0.00%	\$2,000,000	12.59%		0.00%	\$2,000,000	8.29%
c. ADAP Access/Adherence/Monitoring Services	\$1,600,000	21.04%	\$0	0.00%		0.00%	\$1,600,000	6.63%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$638,580	100.00%	\$638,580	2.65%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,840,172	50.50%					\$3,840,172	15.92%
6. Part B Clinical Quality Management ³	\$544,626	7.16%		0.00%		0.00%	\$544,626	2.26%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$371,377	4.88%		0.00%		0.00%	\$371,377	1.54%
8. Grantee Administration ⁴	\$1,248,477	16.42%	\$1,067,106	6.72%		0.00%	\$2,315,583	9.60%
9. Column Totals	\$7,604,652	100.00%	\$15,879,956	100.00%	\$638,580	100.00%	\$24,123,188	100.00%
10. Total Part B Allocations ⁵	\$24,123,188							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,840,172	100.00%	\$638,580	100.00%	\$4,478,752	100.00%
a. Outpatient /Ambulatory Health Services		--	\$700,000	18.23%		0.00%	\$700,000	15.63%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$650,000	16.93%		0.00%	\$650,000	14.51%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				0.00%	\$0	0.00%
g. Home Health Care		--	\$10,000	0.26%		0.00%	\$10,000	0.22%
h. Home and Community-based Health Services		--				0.00%	\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$72,500	1.89%		0.00%	\$72,500	1.62%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,407,672	62.70%	\$638,580	100.00%	\$3,046,252	68.02%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		0.00%	\$0	0.00%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--		0.00%		0.00%	\$0	0.00%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$3,840,172	100.00%	\$638,580	100.00%	\$4,478,752	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$130,214	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$130,214	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

A NOA was issued after this report was submitted to included a de-obligation of \$473,772.

Oklahoma's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$596,810	16.49%	\$4,464,999	90.76%	\$0	0.00%	\$5,061,809	57.91%
a. ADAP Services	\$483,810	13.37%	\$4,464,999	90.76%	\$0	0.00%	\$4,948,809	56.61%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$113,000	3.12%	\$0	0.00%	\$0	0.00%	\$113,000	1.29%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$775,000	21.42%	\$0	0.00%	\$0	0.00%	\$775,000	8.87%
3. Part B Home and Community-based Health Services	\$25,000	0.69%	\$0	0.00%	\$0	0.00%	\$25,000	0.29%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%	\$0	0.00%	\$203,386	100.00%	\$203,386	2.33%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,772,800	48.99%	\$0	0.00%	\$0	0.00%	\$1,772,800	20.28%
6. Part B Clinical Quality Management ³	\$108,626	3.00%	\$166,386	3.38%	\$0	0.00%	\$275,012	3.15%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$43,674	1.21%	\$0	0.00%	\$0	0.00%	\$43,674	0.50%
8. Grantee Administration ⁴	\$296,622	8.20%	\$287,933	5.85%	\$0	0.00%	\$584,555	6.69%
9. Column Totals	\$3,618,532	100.00%	\$4,919,318	100.00%	\$203,386	100.00%	\$8,741,236	100.00%
10. Total Part B Allocations ⁵	\$8,741,236							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,329,700	75.01%	\$203,386	100.00%	\$1,533,086	77.58%
a. Outpatient /Ambulatory Health Services		--	\$657,364	37.08%	\$119,386	58.70%	\$776,750	39.31%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$130,722	7.37%	\$20,000	9.83%	\$150,722	7.63%
e. Early Intervention Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				0.00%	\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--				0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$76,032	4.29%	\$0	0.00%	\$76,032	3.85%
k. Medical Nutrition Therapy		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$389,549	21.97%	\$64,000	31.47%	\$453,549	22.95%
m. Substance Abuse Services--outpatient		--	\$76,033	4.29%	\$0	0.00%	\$76,033	3.85%
2. Support Services Sub-total	\$0	--	\$443,100	24.99%	\$0	0.00%	\$443,100	22.42%
a. Case Management (non-Medical)		--	\$415,278	23.42%		0.00%	\$415,278	21.01%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services		--	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$27,822	1.57%		0.00%	\$27,822	1.41%
j. Outreach Services		--	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$1,772,800	100.00%	\$203,386	100.00%	\$1,976,186	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Oregon's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,217,816	82.73%	\$0	--	\$4,217,816	61.81%
a. ADAP Services		0.00%	\$927,919	18.20%		--	\$927,919	13.60%
b. Health Insurance to Provide Medications		0.00%	\$3,289,897	64.53%		--	\$3,289,897	48.21%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,408,023	81.60%				--	\$1,408,023	20.63%
6. Part B Clinical Quality Management ³	\$58,700	3.40%	\$116,182	2.28%		--	\$174,882	2.56%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$86,278	5.00%	\$254,710	5.00%		--	\$340,988	5.00%
8. Grantee Administration ⁴	\$172,555	10.00%	\$509,856	10.00%		--	\$682,411	10.00%
9. Column Totals	\$1,725,556	100.00%	\$5,098,564	100.00%	\$0	--	\$6,824,120	100.00%
10. Total Part B Allocations ⁵	\$6,824,120							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$874,146	62.08%	\$0	--	\$874,146	62.08%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$6,528	0.46%		--	\$6,528	0.46%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$15,650	1.11%		--	\$15,650	1.11%
l. Medical Case Management (including Treatment Adherence)		--	\$851,968	60.51%		--	\$851,968	60.51%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$533,877	37.92%	\$0	--	\$533,877	37.92%
a. Case Management (non-Medical)		--	\$266,038	18.89%		--	\$266,038	18.89%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$163,861	11.64%		--	\$163,861	11.64%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$65,766	4.67%		--	\$65,766	4.67%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$6,000	0.43%		--	\$6,000	0.43%
i. Medical Transportation Services		--	\$32,212	2.29%		--	\$32,212	2.29%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,408,023	100.00%	\$0	--	\$1,408,023	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$15,877	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$15,877	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Pennsylvania's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$29,031,530	96.68%	\$0	0.00%	\$29,031,530	68.05%
a. ADAP Services	\$0	0.00%	\$28,631,530	95.35%	\$0	0.00%	\$28,631,530	67.11%
b. Health Insurance to Provide Medications	\$0	0.00%	\$300,000	1.00%	\$0	0.00%	\$300,000	0.70%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$100,000	0.33%	\$0	0.00%	\$100,000	0.23%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$9,385,465	73.77%			\$261,045	100.00%	\$9,646,510	22.61%
4b. Part B HIV Care Consortia/EC Administration ²	\$722,983	5.68%			\$0	0.00%	\$722,983	1.69%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$190,000	1.49%					\$190,000	0.45%
6. Part B Clinical Quality Management ³	\$349,213	5.10%	\$11,000	0.04%	\$0	0.00%	\$360,213	0.84%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$644,538	5.46%	\$23,000	0.08%	\$0	0.00%	\$667,538	1.56%
8. Grantee Administration ⁴	\$1,080,752	8.49%	\$962,884	3.21%	\$0	0.00%	\$2,043,636	4.79%
9. Column Totals	\$12,372,951	100.00%	\$30,028,414	100.00%	\$261,045	100.00%	\$42,662,410	100.00%
10. Total Part B Allocations ⁵	\$42,662,410							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$6,413,670	68.34%	\$190,000	100.00%	\$198,545	76.06%	\$6,802,215	69.15%
a. Outpatient /Ambulatory Health Services	\$1,018,186	10.85%	\$0	0.00%	\$0	0.00%	\$1,018,186	10.35%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$23,765	0.25%			\$0	0.00%	\$23,765	0.24%
d. Oral Health Care	\$133,512	1.42%	\$0	0.00%	\$0	0.00%	\$133,512	1.36%
e. Early Intervention Services	\$53,593	0.57%	\$190,000	100.00%	\$0	0.00%	\$243,593	2.48%
f. Health Insurance Premium & Cost Sharing Assistance	\$114,867	1.22%					\$114,867	1.17%
g. Home Health Care	\$101,092	1.08%	\$0	0.00%	\$0	0.00%	\$101,092	1.03%
h. Home and Community-based Health Services	\$944,976	10.07%					\$944,976	9.61%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$288,170	3.07%	\$0	0.00%	\$0	0.00%	\$288,170	2.93%
k. Medical Nutrition Therapy	\$30,182	0.32%	\$0	0.00%	\$0	0.00%	\$30,182	0.31%
l. Medical Case Management (including Treatment Adherence)	\$3,640,603	38.79%	\$0	0.00%	\$198,545	76.06%	\$3,839,148	39.03%
m. Substance Abuse Services-outpatient	\$64,724	0.69%	\$0	0.00%	\$0	0.00%	\$64,724	0.66%
2. Support Services Sub-total	\$2,971,795	31.66%	\$0	0.00%	\$62,500	23.94%	\$3,034,295	30.85%
a. Case Management (non-Medical)	\$397,801	4.24%	\$0	0.00%	\$0	0.00%	\$397,801	4.04%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$609,058	6.49%	\$0	0.00%	\$0	0.00%	\$609,058	6.19%
d. Food Bank/Home-Delivered Meals	\$485,009	5.17%	\$0	0.00%	\$0	0.00%	\$485,009	4.93%
e. Health Education/Risk Reduction	\$472,081	5.03%	\$0	0.00%	\$0	0.00%	\$472,081	4.80%
f. Housing Services	\$230,502	2.46%	\$0	0.00%	\$0	0.00%	\$230,502	2.34%
g. Legal Services	\$81,805	0.87%	\$0	0.00%	\$0	0.00%	\$81,805	0.83%
h. Linguistics Services	\$46,574	0.50%	\$0	0.00%	\$0	0.00%	\$46,574	0.47%
i. Medical Transportation Services	\$323,478	3.45%	\$0	0.00%	\$0	0.00%	\$323,478	3.29%
j. Outreach Services	\$52,277	0.56%	\$0	0.00%	\$62,500	23.94%	\$114,777	1.17%
k. Psychosocial Support Services	\$97,674	1.04%	\$0	0.00%	\$0	0.00%	\$97,674	0.99%
l. Referral for Health Care/Supportive Services	\$21,000	0.22%	\$0	0.00%	\$0	0.00%	\$21,000	0.21%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$104,890	1.12%	\$0	0.00%	\$0	0.00%	\$104,890	1.07%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$49,646	0.53%	\$0	0.00%	\$0	0.00%	\$49,646	0.50%
3. Total	\$9,385,465	100.00%	\$190,000	100.00%	\$261,045	100.00%	\$9,836,510	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management ³	\$300,000	85.65%
4. Grantee Planning & Evaluation Activities ⁴	\$50,262	14.35%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations⁷	\$350,262	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Puerto Rico's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,922,183	30.81%	\$21,599,783	96.33%	\$0	--	\$24,521,966	76.86%
a. ADAP Services	\$2,922,183	30.81%	\$20,647,783	92.08%	--	--	\$23,569,966	73.87%
b. Health Insurance to Provide Medications		0.00%		0.00%	--	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$952,000	4.25%	--	--	\$952,000	2.98%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%			--	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$470,897	4.97%					\$470,897	1.48%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,851,106	40.61%					\$3,851,106	12.07%
6. Part B Clinical Quality Management ³	\$545,085	5.75%	\$49,757	0.22%	--	--	\$594,842	1.86%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$220,958	2.33%		0.00%	--	--	\$220,958	0.69%
8. Grantee Administration ⁴	\$1,473,577	15.54%	\$773,209	3.45%	--	--	\$2,246,786	7.04%
9. Column Totals	\$9,483,806	100.00%	\$22,422,749	100.00%	\$0	--	\$31,906,555	100.00%
10. Total Part B Allocations ⁵	\$31,906,555							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,940,497	50.39%	\$0	--	\$1,940,497	50.39%
a. Outpatient /Ambulatory Health Services		--	\$499,043	12.96%		--	\$499,043	12.96%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$127,557	3.31%		--	\$127,557	3.31%
e. Early Intervention Services		--	\$22,707	0.59%		--	\$22,707	0.59%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$184,307	4.79%		--	\$184,307	4.79%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$74,847	1.94%		--	\$74,847	1.94%
j. Mental Health Services		--	\$218,363	5.67%		--	\$218,363	5.67%
k. Medical Nutrition Therapy		--	\$343,649	8.92%		--	\$343,649	8.92%
l. Medical Case Management (including Treatment Adherence)		--	\$470,024	12.20%		--	\$470,024	12.20%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,910,609	49.61%	\$0	--	\$1,910,609	49.61%
a. Case Management (non-Medical)		--	\$953,205	24.75%		--	\$953,205	24.75%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$243,447	6.32%		--	\$243,447	6.32%
d. Food Bank/Home-Delivered Meals		--	\$64,847	1.68%		--	\$64,847	1.68%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$138,123	3.59%		--	\$138,123	3.59%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$209,187	5.43%		--	\$209,187	5.43%
j. Outreach Services		--	\$151,430	3.93%		--	\$151,430	3.93%
k. Psychosocial Support Services		--	\$150,370	3.90%		--	\$150,370	3.90%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,851,106	100.00%	\$0	--	\$3,851,106	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$293,243	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$293,243	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Rhode Island's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,190,314	99.23%	\$0	0.00%	\$2,190,314	60.06%
a. ADAP Services	\$0	0.00%	\$2,190,314	99.23%	\$0	0.00%	\$2,190,314	60.06%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$177,450	14.38%				0.00%	\$177,450	4.87%
3. Part B Home and Community-based Health Services	\$191,115	15.49%				0.00%	\$191,115	5.24%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$205,551	100.00%	\$205,551	5.64%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$341,377	27.67%					\$341,377	9.36%
6. Part B Clinical Quality Management ³	\$163,309	13.23%	\$5,445	0.25%		0.00%	\$168,754	4.63%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$201,254	16.31%	\$5,446	0.25%		0.00%	\$206,700	5.67%
8. Grantee Administration ⁴	\$159,416	12.92%	\$6,016	0.27%		0.00%	\$165,432	4.54%
9. Column Totals	\$1,233,921	100.00%	\$2,207,221	100.00%	\$205,551	100.00%	\$3,646,693	100.00%
10. Total Part B Allocations ⁵	\$3,646,693							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$169,572	49.67%	\$90,568	44.06%	\$260,140	47.56%
a. Outpatient /Ambulatory Health Services		--	\$77,964	22.84%	\$0	0.00%	\$77,964	14.25%
b. AIDS Drug Assistance Program (ADAP) Treatments		--						
c. AIDS Pharmaceutical Assistance (local)		--			\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$47,398	13.88%	\$17,375	8.45%	\$64,773	11.84%
k. Medical Nutrition Therapy		--	\$0	0.00%	\$73,193	35.61%	\$73,193	13.38%
l. Medical Case Management (including Treatment Adherence)		--	\$44,210	12.95%	\$0	0.00%	\$44,210	8.08%
m. Substance Abuse Services--outpatient		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$171,805	50.33%	\$114,983	55.94%	\$286,788	52.44%
a. Case Management (non-Medical)		--	\$171,805	50.33%	\$114,983	55.94%	\$286,788	52.44%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$341,377	100.00%	\$205,551	100.00%	\$546,928	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$10,551	50.00%
2. Outreach to increase minority participation in ADAP	\$10,551	50.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$21,101	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

South Carolina's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$142,115	1.27%	\$14,412,959	96.29%	\$0	0.00%	\$14,555,074	54.83%
a. ADAP Services		0.00%	\$12,412,959	82.93%		0.00%	\$12,412,959	46.76%
b. Health Insurance to Provide Medications	\$142,115	1.27%	\$2,000,000	13.36%		0.00%	\$2,142,115	8.07%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$351,909	100.00%	\$351,909	1.33%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$9,995,992	89.05%					\$9,995,992	37.66%
6. Part B Clinical Quality Management ³	\$608,757	5.42%		0.00%		0.00%	\$608,757	2.29%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$219,882	1.96%	\$119,197	0.80%		0.00%	\$339,079	1.28%
8. Grantee Administration ⁴	\$258,180	2.30%	\$436,490	2.92%		0.00%	\$694,670	2.62%
9. Column Totals	\$11,224,926	100.00%	\$14,968,646	100.00%	\$351,909	100.00%	\$26,545,481	100.00%
10. Total Part B Allocations ⁵	\$26,545,481							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$8,615,498	86.19%	\$351,909	100.00%	\$8,967,407	86.66%
a. Outpatient /Ambulatory Health Services		--	\$4,353,881	43.56%	\$266,029	75.60%	\$4,619,910	44.65%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				0.00%	\$0	0.00%
d. Oral Health Care		--	\$289,292	2.89%		0.00%	\$289,292	2.80%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				0.00%	\$0	0.00%
g. Home Health Care		--	\$2,215	0.02%		0.00%	\$2,215	0.02%
h. Home and Community-based Health Services		--				0.00%	\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$163,115	1.63%	\$85,880	24.40%	\$248,995	2.41%
k. Medical Nutrition Therapy		--	\$3,323	0.03%		0.00%	\$3,323	0.03%
l. Medical Case Management (including Treatment Adherence)		--	\$3,693,373	36.95%		0.00%	\$3,693,373	35.69%
m. Substance Abuse Services--outpatient		--	\$110,299	1.10%		0.00%	\$110,299	1.07%
2. Support Services Sub-total	\$0	--	\$1,380,494	13.81%	\$0	0.00%	\$1,380,494	13.34%
a. Case Management (non-Medical)		--	\$290,971	2.91%		0.00%	\$290,971	2.81%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$114,782	1.15%		0.00%	\$114,782	1.11%
d. Food Bank/Home-Delivered Meals		--	\$22,816	0.23%		0.00%	\$22,816	0.22%
e. Health Education/Risk Reduction		--	\$261,613	2.62%		0.00%	\$261,613	2.53%
f. Housing Services		--	\$111	0.00%		0.00%	\$111	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$554	0.01%		0.00%	\$554	0.01%
i. Medical Transportation Services		--	\$207,379	2.07%		0.00%	\$207,379	2.00%
j. Outreach Services		--	\$164,632	1.65%		0.00%	\$164,632	1.59%
k. Psychosocial Support Services		--	\$70,388	0.70%		0.00%	\$70,388	0.68%
l. Referral for Health Care/Supportive Services		--	\$166,725	1.67%		0.00%	\$166,725	1.61%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$80,523	0.81%		0.00%	\$80,523	0.78%
3. Total	\$0	--	\$9,995,992	100.00%	\$351,909	100.00%	\$10,347,901	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$75,040	43.85%
2. Outreach to increase minority participation in ADAP	\$96,078	56.15%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$171,118	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

South Dakota's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$428,474	50.51%	\$0	--	\$0	--	\$428,474	50.51%
a. ADAP Services	\$428,474	50.51%		--		--	\$428,474	50.51%
b. Health Insurance to Provide Medications	\$0	0.00%		--		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		--		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$87,000	10.26%		--		--	\$87,000	10.26%
3. Part B Home and Community-based Health Services	\$241,000	28.41%		--		--	\$241,000	28.41%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%		--	\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%		--		--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0	0.00%		--		--	\$0	0.00%
6. Part B Clinical Quality Management ³	\$1,000	0.12%		--		--	\$1,000	0.12%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,000	0.12%		--		--	\$1,000	0.12%
8. Grantee Administration ⁴	\$89,869	10.59%		--		--	\$89,869	10.59%
9. Column Totals	\$848,343	100.00%	\$0	--	\$0	--	\$848,343	100.00%
10. Total Part B Allocations ⁵	\$848,343							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Tennessee's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$14,456,819	76.98%	\$2,046,163	100.00%	\$0	--	\$16,502,982	79.24%
a. ADAP Services	\$7,274,619	38.46%	\$2,046,163	100.00%		--	\$9,320,782	44.75%
b. Health Insurance to Provide Medications	\$7,182,200	37.98%				--	\$7,182,200	34.49%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$849,648	4.49%			\$0	--	\$849,648	4.08%
4b. Part B HIV Care Consortia/EC Administration ²	\$79,617	0.42%				--	\$79,617	0.38%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,036,800	16.06%				--	\$3,036,800	14.58%
6. Part B Clinical Quality Management ³	\$163,273	0.86%		0.00%		--	\$163,273	0.78%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$0	0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration ⁴	\$194,386	1.73%		0.00%		--	\$194,386	0.93%
9. Column Totals	\$18,780,543	100.00%	\$2,046,163	100.00%	\$0	--	\$20,826,706	100.00%
10. Total Part B Allocations ⁵	\$20,826,706							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	0.00%	\$3,036,800	100.00%	\$0	--	\$3,036,800	78.14%
a. Outpatient /Ambulatory Health Services		0.00%	\$1,781,600	58.67%		--	\$1,781,600	45.84%
b. AIDS Drug Assistance Program (ADAP) Treatments						--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care		0.00%	\$623,600	20.53%		--	\$623,600	16.05%
e. Early Intervention Services		0.00%		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services		0.00%		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		0.00%		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$631,600	20.80%		--	\$631,600	16.25%
m. Substance Abuse Services--outpatient		0.00%		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$849,648	100.00%	\$0	0.00%	\$0	--	\$849,648	21.86%
a. Case Management (non-Medical)	\$547,123	64.39%		0.00%		--	\$547,123	14.08%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$15,400	1.81%		0.00%		--	\$15,400	0.40%
d. Food Bank/Home-Delivered Meals	\$88,868	10.46%		0.00%		--	\$88,868	2.29%
e. Health Education/Risk Reduction		0.00%		0.00%		--	\$0	0.00%
f. Housing Services		0.00%		0.00%		--	\$0	0.00%
g. Legal Services		0.00%		0.00%		--	\$0	0.00%
h. Linguistics Services	\$25,500	3.00%		0.00%		--	\$25,500	0.66%
i. Medical Transportation Services	\$46,250	5.44%		0.00%		--	\$46,250	1.19%
j. Outreach Services		0.00%		0.00%		--	\$0	0.00%
k. Psychosocial Support Services	\$126,507	14.89%		0.00%		--	\$126,507	3.26%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		--	\$0	0.00%
3. Total	\$849,648	100.00%	\$3,036,800	100.00%	\$0	--	\$3,886,448	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$62,701	44.16%
2. Outreach to increase minority participation in ADAP	\$65,100	45.85%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴	\$14,191	9.99%
6. Total MAI Allocations ⁷	\$141,992	100.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Texas's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,106,148	9.74%	\$58,974,357	89.28%	\$0	--	\$61,080,505	69.66%
a. ADAP Services	\$2,106,148	9.74%	\$58,974,357	89.28%		--	\$61,080,505	69.66%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,567,135	7.25%				--	\$1,567,135	1.79%
3. Part B Home and Community-based Health Services	\$270,605	1.25%				--	\$270,605	0.31%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$13,418,059	62.05%				--	\$13,418,059	15.30%
6. Part B Clinical Quality Management ³	\$299,143	1.38%	\$21,511	0.03%		--	\$320,654	0.37%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,204,158	10.19%		0.00%		--	\$2,204,158	2.51%
8. Grantee Administration ⁴	\$1,760,060	8.14%	\$7,061,140	10.69%		--	\$8,821,200	10.06%
9. Column Totals	\$21,625,308	100.00%	\$66,057,008	100.00%	\$0	--	\$87,682,316	100.00%
10. Total Part B Allocations ⁵	\$87,682,316							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$11,059,652	82.42%	\$0	--	\$11,059,652	82.42%
a. Outpatient /Ambulatory Health Services		--	\$5,990,070	44.64%		--	\$5,990,070	44.64%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$1,301,484	9.70%		--	\$1,301,484	9.70%
e. Early Intervention Services		--	\$91,868	0.68%		--	\$91,868	0.68%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$8,845	0.07%		--	\$8,845	0.07%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$28,837	0.21%		--	\$28,837	0.21%
j. Mental Health Services		--	\$283,034	2.11%		--	\$283,034	2.11%
k. Medical Nutrition Therapy		--	\$182,603	1.36%		--	\$182,603	1.36%
l. Medical Case Management (including Treatment Adherence)		--	\$3,078,532	22.94%		--	\$3,078,532	22.94%
m. Substance Abuse Services--outpatient		--	\$94,379	0.70%		--	\$94,379	0.70%
2. Support Services Sub-total	\$0	--	\$2,358,407	17.58%	\$0	--	\$2,358,407	17.58%
a. Case Management (non-Medical)		--	\$1,312,106	9.78%		--	\$1,312,106	9.78%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$53,466	0.40%		--	\$53,466	0.40%
d. Food Bank/Home-Delivered Meals		--	\$275,685	2.05%		--	\$275,685	2.05%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$4,322	0.03%		--	\$4,322	0.03%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$604,056	4.50%		--	\$604,056	4.50%
j. Outreach Services		--	\$80,100	0.60%		--	\$80,100	0.60%
k. Psychosocial Support Services		--	\$28,672	0.21%		--	\$28,672	0.21%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$13,418,059	100.00%	\$0	--	\$13,418,059	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$320,004	50.00%
2. Outreach to increase minority participation in ADAP	\$320,003	50.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$640,007	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Utah's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$842,988	49.32%	\$2,081,589	89.41%	\$0	--	\$2,924,577	72.44%
a. ADAP Services	\$792,988	46.40%	\$1,631,589	70.08%			\$2,424,577	60.05%
b. Health Insurance to Provide Medications	\$50,000	2.93%	\$450,000	19.33%			\$500,000	12.38%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%			\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
3. Part B Home and Community-based Health Services	\$500	0.03%					\$500	0.01%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$665,071	38.91%					\$665,071	16.47%
6. Part B Clinical Quality Management ³	\$31,339	1.83%	\$33,332	1.43%			\$64,671	1.60%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$45,530	2.66%	\$44,182	1.90%			\$89,712	2.22%
8. Grantee Administration ⁴	\$123,733	7.24%	\$169,004	7.26%			\$292,737	7.25%
9. Column Totals	\$1,709,161	100.00%	\$2,328,107	100.00%	\$0	--	\$4,037,268	100.00%
10. Total Part B Allocations ⁵	\$4,037,268							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$592,834	89.14%	\$0	--	\$592,834	89.14%
a. Outpatient /Ambulatory Health Services		--	\$306,752	46.12%		--	\$306,752	46.12%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$286,082	43.02%		--	\$286,082	43.02%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$72,237	10.86%	\$0	--	\$72,237	10.86%
a. Case Management (non-Medical)		--	\$67,237	10.11%		--	\$67,237	10.11%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$5,000	0.75%		--	\$5,000	0.75%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$665,071	100.00%	\$0	--	\$665,071	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Vermont's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$299,818	76.41%	\$0	--	\$299,818	33.60%
a. ADAP Services		0.00%	\$299,818	76.41%		--	\$299,818	33.60%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$412,805	82.56%				--	\$412,805	46.26%
6. Part B Clinical Quality Management ³	\$19,528	3.91%	\$25,406	6.48%		--	\$44,934	5.04%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$20,206	4.04%	\$25,406	6.48%		--	\$45,612	5.11%
8. Grantee Administration ⁴	\$47,461	9.49%	\$41,726	10.63%		--	\$89,187	9.99%
9. Column Totals	\$500,000	100.00%	\$392,356	100.00%	\$0	--	\$892,356	100.00%
10. Total Part B Allocations ⁵	\$892,356							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$412,805	100.00%	\$0	--	\$412,805	100.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$42,000	10.17%		--	\$42,000	10.17%
e. Early Intervention Services		--	\$11,210	2.72%		--	\$11,210	2.72%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$63,471	15.38%		--	\$63,471	15.38%
k. Medical Nutrition Therapy		--	\$39,299	9.52%		--	\$39,299	9.52%
l. Medical Case Management (including Treatment Adherence)		--	\$256,825	62.21%		--	\$256,825	62.21%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$412,805	100.00%	\$0	--	\$412,805	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
 (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
 (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
 (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
 (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
 (6) All services in this column are considered *Supprt Services*.
 (7) This amount must equal the total of the Part B MAI Award.

Virginia's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$19,889,012	95.97%	\$0	0.00%	\$19,889,012	69.44%
a. ADAP Services		0.00%	\$19,221,788	92.75%		0.00%	\$19,221,788	67.11%
b. Health Insurance to Provide Medications		0.00%				0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$667,224	3.22%		0.00%	\$667,224	2.33%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$3,963,371	53.92%			\$340,000	90.08%	\$4,303,371	15.03%
4b. Part B HIV Care Consortia/EC Administration ²	\$440,375	5.99%			\$37,444	9.92%	\$477,819	1.67%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,050,397	14.29%					\$1,050,397	3.67%
6. Part B Clinical Quality Management ³	\$374,358	5.09%	\$28,209	0.14%		0.00%	\$402,567	1.41%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$525,705	7.15%	\$306,629	1.48%		0.00%	\$832,334	2.91%
8. Grantee Administration ^{4,9}	\$1,185,084	13.56%	\$499,549	2.41%		0.00%	\$1,684,633	5.88%
9. Column Totals	\$7,539,290	100.00%	\$20,723,399	100.00%	\$377,444	90.08%	\$28,640,133	100.00%
10. Total Part B Allocations ⁵	\$28,640,133							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$3,734,830	94.23%	\$741,310	70.57%	\$328,836	96.72%	\$4,804,976	89.75%
a. Outpatient /Ambulatory Health Services	\$1,222,456	30.84%	\$432,536	41.18%	\$198,727	58.45%	\$1,853,719	34.62%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$365,526	9.22%				0.00%	\$365,526	6.83%
d. Oral Health Care	\$554,846	14.00%	\$48,753	4.64%		0.00%	\$603,599	11.27%
e. Early Intervention Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$349,161	8.81%					\$349,161	6.52%
g. Home Health Care	\$3,000	0.08%		0.00%		0.00%	\$3,000	0.06%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$91,680	2.31%	\$16,406	1.56%	\$38,376	11.29%	\$146,462	2.74%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$1,126,146	28.41%	\$240,191	22.87%	\$91,733	26.98%	\$1,458,070	27.23%
m. Substance Abuse Services-outpatient	\$22,015	0.56%	\$3,424	0.33%		0.00%	\$25,439	0.48%
2. Support Services Sub-total	\$228,541	5.77%	\$309,087	29.43%	\$11,164	3.28%	\$548,792	10.25%
a. Case Management (non-Medical)	\$57,367	1.45%	\$177,768	16.92%	\$10,164	2.99%	\$245,299	4.58%
b. Child Care Services		0.00%	\$13,426	1.28%		0.00%	\$13,426	0.25%
c. Emergency Financial Assistance	\$2,700	0.07%	\$2,465	0.23%		0.00%	\$5,165	0.10%
d. Food Bank/Home-Delivered Meals	\$13,676	0.35%		0.00%		0.00%	\$13,676	0.26%
e. Health Education/Risk Reduction	\$2,000	0.05%	\$43,634	4.15%		0.00%	\$45,634	0.85%
f. Housing Services		0.00%		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$2,000	0.05%	\$9,100	0.87%		0.00%	\$11,100	0.21%
i. Medical Transportation Services	\$126,798	3.20%	\$42,874	4.08%	\$1,000	0.29%	\$170,672	3.19%
j. Outreach Services	\$22,000	0.56%	\$19,820	1.89%		0.00%	\$41,820	0.78%
k. Psychosocial Support Services	\$2,000	0.05%		0.00%		0.00%	\$2,000	0.04%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		0.00%	\$0	0.00%
3. Total	\$3,963,371	100.00%	\$1,050,397	100.00%	\$340,000	100.00%	\$5,353,768	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$68,083	31.50%
2. Outreach to increase minority participation in ADAP	\$126,441	58.50%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ^{4,8}	\$21,613	10.00%
6. Total MAI Allocations ⁷	\$216,137	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.
- (8) Administration Funds awarded to MAI contractors
- (9) Administration Funds awarded to contractors for direct service, not through consortia

Washington's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$165,044	4.57%	\$7,912,191	84.86%	\$0	--	\$8,077,235	62.45%
a. ADAP Services	\$165,044	4.57%	\$2,970,679	31.86%		--	\$3,135,723	24.24%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,941,512	53.00%		--	\$4,941,512	38.20%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$230,540	6.39%				--	\$230,540	1.78%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²	\$0	0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,464,187	68.26%				--	\$2,464,187	19.05%
6. Part B Clinical Quality Management ³	\$254,957	7.06%	\$391,300	4.20%		--	\$646,257	5.00%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$67,211	1.86%	\$321,557	3.45%		--	\$388,768	3.01%
8. Grantee Administration ⁴	\$428,321	11.86%	\$699,258	7.50%		--	\$1,127,579	8.72%
9. Column Totals	\$3,610,260	100.00%	\$9,324,306	100.00%	\$0	--	\$12,934,566	100.00%
10. Total Part B Allocations ⁵	\$12,934,566							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,177,359	88.36%	\$0	--	\$2,177,359	88.36%
a. Outpatient /Ambulatory Health Services		--	\$170,070	6.90%		--	\$170,070	6.90%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$26,500	1.08%		--	\$26,500	1.08%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$12,400	0.50%		--	\$12,400	0.50%
k. Medical Nutrition Therapy		--	\$35,929	1.46%		--	\$35,929	1.46%
l. Medical Case Management (including Treatment Adherence)		--	\$1,931,930	78.40%		--	\$1,931,930	78.40%
m. Substance Abuse Services--outpatient		--	\$530	0.02%		--	\$530	0.02%
2. Support Services Sub-total	\$0	--	\$286,828	11.64%	\$0	--	\$286,828	11.64%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$20,000	0.81%		--	\$20,000	0.81%
d. Food Bank/Home-Delivered Meals		--	\$81,393	3.30%		--	\$81,393	3.30%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$58,517	2.37%		--	\$58,517	2.37%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,560	0.10%		--	\$2,560	0.10%
i. Medical Transportation Services		--	\$49,920	2.03%		--	\$49,920	2.03%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$19,740	0.80%		--	\$19,740	0.80%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$54,698	2.22%		--	\$54,698	2.22%
3. Total	\$0	--	\$2,464,187	100.00%	\$0	--	\$2,464,187	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$48,928	98.81%
3. Clinical Quality Management ³	\$0	0.00%
4. Grantee Planning & Evaluation Activities ⁴	\$0	0.00%
5. Grantee Administration ⁴	\$587	1.19%
6. Total MAI Allocations ⁷	\$49,515	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

West Virginia's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$482,724	45.46%	\$1,579,674	100.00%	\$0	--	\$2,062,398	78.08%
a. ADAP Services	\$482,724	45.46%	\$1,579,674	100.00%		--	\$2,062,398	78.08%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$110,266	10.39%				--	\$110,266	4.17%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$340,334	32.05%				--	\$340,334	12.88%
6. Part B Clinical Quality Management ³	\$29,400	2.77%		0.00%		--	\$29,400	1.11%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,000	0.19%		0.00%		--	\$2,000	0.08%
8. Grantee Administration ⁴	\$97,034	9.14%		0.00%		--	\$97,034	3.67%
9. Column Totals	\$1,061,758	100.00%	\$1,579,674	100.00%	\$0	--	\$2,641,432	100.00%
10. Total Part B Allocations ⁵	\$2,641,432							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$327,334	96.18%	\$0	--	\$327,334	96.18%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$64,250	18.88%		--	\$64,250	18.88%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$1,500	0.44%		--	\$1,500	0.44%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$253,584	74.51%		--	\$253,584	74.51%
m. Substance Abuse Services--outpatient		--	\$8,000	2.35%		--	\$8,000	2.35%
2. Support Services Sub-total	\$0	--	\$13,000	3.82%	\$0	--	\$13,000	3.82%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$13,000	3.82%		--	\$13,000	3.82%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$340,334	100.00%	\$0	--	\$340,334	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
(6) All services in this column are considered *Supprt Services*.
(7) This amount must equal the total of the Part B MAI Award.

Virgin Islands's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$692,080	100.00%	\$0	--	\$692,080	58.06%
a. ADAP Services		0.00%	\$692,080	100.00%		--	\$692,080	58.06%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$333,049	66.61%				--	\$333,049	27.94%
6. Part B Clinical Quality Management ³	\$28,128	5.63%		0.00%		--	\$28,128	2.36%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$28,200	5.64%		0.00%		--	\$28,200	2.37%
8. Grantee Administration ⁴	\$110,623	22.12%		0.00%		--	\$110,623	9.28%
9. Column Totals	\$500,000	100.00%	\$692,080	100.00%	\$0	--	\$1,192,080	100.00%
10. Total Part B Allocations ⁵	\$1,192,080							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$318,889	95.75%	\$0	--	\$318,889	95.75%
a. Outpatient /Ambulatory Health Services		--	\$190,619	57.23%		--	\$190,619	57.23%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$19,127	5.74%		--	\$19,127	5.74%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$1,460	0.44%		--	\$1,460	0.44%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$107,683	32.33%		--	\$107,683	32.33%
m. Substance Abuse Services--outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$14,160	4.25%	\$0	--	\$14,160	4.25%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$2,600	0.78%		--	\$2,600	0.78%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,760	1.73%		--	\$5,760	1.73%
i. Medical Transportation Services		--	\$1,000	0.30%		--	\$1,000	0.30%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$4,800	1.44%		--	\$4,800	1.44%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$333,049	100.00%	\$0	--	\$333,049	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$4,520	55.34%
2. Outreach to increase minority participation in ADAP	\$3,648	44.66%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$8,168	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.

(2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.

(5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) This amount must equal the total of the Part B MAI Award.

Wisconsin's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,905,206	96.15%	\$0	0.00%	\$4,905,206	54.07%
a. ADAP Services		0.00%	\$4,330,206	84.88%		0.00%	\$4,330,206	47.73%
b. Health Insurance to Provide Medications		0.00%	\$575,000	11.27%		0.00%	\$575,000	6.34%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$243,720	100.00%	\$243,720	2.69%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,877,674	77.22%					\$2,877,674	31.72%
6. Part B Clinical Quality Management ³	\$56,062	1.50%		0.00%		0.00%	\$56,062	0.62%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$258,307	6.93%		0.00%		0.00%	\$258,307	2.85%
8. Grantee Administration ⁴	\$534,331	14.34%	\$196,503	3.85%		0.00%	\$730,834	8.06%
9. Column Totals	\$3,726,374	100.00%	\$5,101,709	100.00%	\$243,720	100.00%	\$9,071,803	100.00%
10. Total Part B Allocations ⁵	\$9,071,803							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,190,432	76.12%	\$22,666	9.30%	\$0	--	\$2,213,098	70.90%
a. Outpatient /Ambulatory Health Services	\$1,035,447	35.98%	\$22,666	9.30%		--	\$1,058,113	33.90%
b. AIDS Drug Assistance Program (ADAP) Treatments						--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%				--	\$0	0.00%
d. Oral Health Care	\$271,328	9.43%		0.00%		--	\$271,328	8.69%
e. Early Intervention Services	\$246,599	8.57%		0.00%		--	\$246,599	7.90%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$239,829	8.33%		0.00%		--	\$239,829	7.68%
k. Medical Nutrition Therapy	\$25,791	0.90%		0.00%		--	\$25,791	0.83%
l. Medical Case Management (including Treatment Adherence)	\$322,159	11.20%		0.00%		--	\$322,159	10.32%
m. Substance Abuse Services--outpatient	\$49,279	1.71%		0.00%		--	\$49,279	1.58%
2. Support Services Sub-total	\$687,242	23.88%	\$221,054	90.70%	\$0	--	\$908,296	29.10%
a. Case Management (non-Medical)	\$445,367	15.48%	\$221,054	90.70%		--	\$666,421	21.35%
b. Child Care Services		0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$41,200	1.43%		0.00%		--	\$41,200	1.32%
d. Food Bank/Home-Delivered Meals	\$495	0.02%		0.00%		--	\$495	0.02%
e. Health Education/Risk Reduction	\$10,000	0.35%		0.00%		--	\$10,000	0.32%
f. Housing Services		0.00%		0.00%		--	\$0	0.00%
g. Legal Services	\$64,575	2.24%		0.00%		--	\$64,575	2.07%
h. Linguistics Services		0.00%		0.00%		--	\$0	0.00%
i. Medical Transportation Services	\$51,006	1.77%		0.00%		--	\$51,006	1.63%
j. Outreach Services		0.00%		0.00%		--	\$0	0.00%
k. Psychosocial Support Services	\$29,292	1.02%		0.00%		--	\$29,292	0.94%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		--	\$0	0.00%
n. Respite Care		0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services	\$32,537	1.13%		0.00%		--	\$32,537	1.04%
p. Treatment Adherence Counseling	\$12,770	0.44%		0.00%		--	\$12,770	0.41%
3. Total	\$2,877,674	100.00%	\$243,720	100.00%	\$0	--	\$3,121,394	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$40,381	100.00%
3. Clinical Quality Management ³		0.00%
4. Grantee Planning & Evaluation Activities ⁴		0.00%
5. Grantee Administration ⁴		0.00%
6. Total MAI Allocations ⁷	\$40,381	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

Wyoming's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base + Supplemental Awards		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$234,802	100.00%	\$0	--	\$234,802	31.95%
a. ADAP Services		0.00%	\$234,802	100.00%		--	\$234,802	31.95%
b. Health Insurance to Provide Medications		0.00%				--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia/EC services (Provide detail in Section D, Column 1 or 3)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia/EC Administration ²		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$409,089	81.82%				--	\$409,089	55.67%
6. Part B Clinical Quality Management ³	\$10,068	2.01%		0.00%		--	\$10,068	1.37%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$19,424	3.88%		0.00%		--	\$19,424	2.64%
8. Grantee Administration ⁴	\$61,419	12.28%		0.00%		--	\$61,419	8.36%
9. Column Totals	\$500,000	100.00%	\$234,802	100.00%	\$0	--	\$734,802	100.00%
10. Total Part B Allocations ⁵	\$734,802							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$409,089	100.00%	\$0	--	\$409,089	100.00%
a. Outpatient /Ambulatory Health Services		--	\$274,589	67.12%		--	\$274,589	67.12%
b. AIDS Drug Assistance Program (ADAP) Treatments		--				--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$62,500	15.28%		--	\$62,500	15.28%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$4,000	0.98%		--	\$4,000	0.98%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$9,000	2.20%		--	\$9,000	2.20%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$50,000	12.22%		--	\$50,000	12.22%
m. Substance Abuse Services--outpatient		--	\$9,000	2.20%		--	\$9,000	2.20%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$409,089	100.00%	\$0	--	\$409,089	100.00%

Section E: MAI Allocations by Program Component	FY 2009 MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management ³		--
4. Grantee Planning & Evaluation Activities ⁴		--
5. Grantee Administration ⁴		--
6. Total MAI Allocations ⁷	\$0	0.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

- (1) The total services amounts will automatically be calculated based on the details you provide in Section D, column 1 or 2 or 3.
- (2) Consortia/Emerging Communities Administration, Planning and Evaluation costs may not exceed 10% of their respective total funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin.* Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, Part B Supplemental, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered *Supprt Services*.
- (7) This amount must equal the total of the Part B MAI Award.

All Part B Grantee's FY 2010 Allocations Report

Section C: Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$31,519,720	8.87%	\$782,685,021	96.00%	\$30,289	0.60%	\$814,235,030	69.25%
a. ADAP Services	\$28,261,602	7.95%	\$702,243,994	86.13%	\$0	0.00%	\$730,505,596	62.13%
b. Health Insurance to Provide Medications	\$3,012,524	0.85%	\$65,303,811	8.01%	\$30,289	0.60%	\$68,546,624	5.81%
c. ADAP Access/Adherence/Monitoring Services	\$245,594	0.07%	\$15,137,216	1.86%	\$0	0.00%	\$15,382,810	1.31%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$13,973,743	3.93%			\$0	0.00%	\$13,973,743	1.19%
3. Part B Home and Community-based Health Services	\$8,660,705	2.44%			\$673,243	13.34%	\$9,333,948	0.79%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) 1	\$86,407,312	24.31%			\$4,198,504	83.19%	\$90,605,816	7.71%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$6,370,222	1.79%			\$58,455	1.16%	\$6,428,677	0.55%
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$146,319,854	41.17%					\$146,319,854	12.44%
6. Part B Clinical Quality Management ³	\$10,178,488	2.86%	\$2,846,141	0.35%	\$18,573	0.37%	\$13,043,202	1.11%
7. Part B Grantee Planning & Evaluation Activities ⁴	\$16,618,936	4.68%	\$4,616,777	0.57%	\$50,000	0.99%	\$21,285,713	1.81%
8. Grantee Administration 4	\$35,360,415	9.95%	\$25,176,933	3.09%	\$17,707	0.35%	\$60,555,055	5.15%
9. Column Totals	\$355,409,395	98.21%	\$815,324,872	100.00%	\$5,046,771	98.84%	\$1,175,781,038	99.45%
10. Total Part B Allocations ⁵	\$1,175,781,038							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia ⁶		2. Direct Services		3. Emerging Communities ⁷		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$57,487,692	66.53%	\$114,646,291	78.35%	\$2,479,726	59.06%	\$174,613,709	73.70%
a. Outpatient /Ambulatory Health Services	\$25,587,885	29.61%	\$45,908,284	31.38%	\$1,458,231	34.73%	\$72,954,400	30.79%
b. AIDS Drug Assistance Program (ADAP) Treatments					\$0	0.00%	\$2,642,068	1.12%
c. AIDS Pharmaceutical Assistance (local)	\$2,642,068	3.06%						
d. Oral Health Care	\$3,003,076	3.48%	\$9,942,957	6.80%	\$189,237	4.51%	\$13,135,270	5.54%
e. Early Intervention Services	\$680,691	0.79%	\$5,832,557	3.99%	\$9,000	0.21%	\$6,522,248	2.75%
f. Health Insurance Premium & Cost Sharing Assistance	\$2,136,368	2.47%					\$2,136,368	0.90%
g. Home Health Care	\$389,890	0.45%	\$511,867	0.35%	\$9,000	0.21%	\$910,757	0.38%
h. Home and Community-based Health Services	\$107,825	0.12%					\$107,825	0.05%
i. Hospice Services	\$179,556	0.21%	\$809,710	0.55%	\$0	0.00%	\$989,266	0.42%
j. Mental Health Services	\$4,053,392	4.69%	\$4,375,252	2.99%	\$233,027	5.55%	\$8,661,670	3.66%
k. Medical Nutrition Therapy	\$1,255,861	1.45%	\$1,229,364	0.84%	\$13,747	0.33%	\$2,498,972	1.05%
l. Medical Case Management (including Treatment Adherence)	\$16,523,008	19.12%	\$43,919,233	30.02%	\$561,484	13.37%	\$61,003,725	25.75%
m. Substance Abuse Services-outpatient	\$928,074	1.07%	\$2,117,067	1.45%	\$6,000	0.14%	\$3,051,141	1.29%
2. Support Services Sub-total	\$28,919,620	33.47%	\$31,673,562	21.65%	\$1,718,778	40.94%	\$62,311,961	26.30%
a. Case Management (non-Medical)	\$7,864,377	9.10%	\$12,361,898	8.45%	\$882,625	21.02%	\$21,108,900	8.91%
b. Child Care Services	\$1,666	0.00%	\$65,598	0.04%	\$0	0.00%	\$67,264	0.03%
c. Emergency Financial Assistance	\$2,535,947	2.93%	\$2,188,089	1.50%	\$171,807	4.09%	\$4,895,842	2.07%
d. Food Bank/Home-Delivered Meals	\$3,341,585	3.87%	\$2,080,283	1.42%	\$31,000	0.74%	\$5,452,868	2.30%
e. Health Education/Risk Reduction	\$1,886,139	2.18%	\$4,533,153	3.10%	\$7,600	0.18%	\$6,426,892	2.71%
f. Housing Services	\$3,275,810	3.79%	\$790,581	0.54%	\$63,558	1.51%	\$4,129,949	1.74%
g. Legal Services	\$201,226	0.23%	\$283,267	0.19%	\$37,000	0.88%	\$521,493	0.22%
h. Linguistics Services	\$136,719	0.16%	\$68,079	0.05%	\$1,575	0.04%	\$206,373	0.09%
i. Medical Transportation Services	\$2,320,602	2.69%	\$3,699,307	2.53%	\$86,748	2.07%	\$6,106,657	2.58%
j. Outreach Services	\$1,165,209	1.35%	\$1,841,015	1.26%	\$42,000	1.00%	\$3,048,224	1.29%
k. Psychosocial Support Services	\$2,385,935	2.76%	\$1,971,157	1.35%	\$118,338	2.82%	\$4,475,430	1.89%
l. Referral for Health Care/Supportive Services	\$1,278,982	1.48%	\$1,098,841	0.75%	\$73,358	1.75%	\$2,451,181	1.03%
m. Rehabilitation Services	\$0	0.00%	\$480	0.00%	\$0	0.00%	\$480	0.00%
n. Respite Care	\$95,612	0.11%	\$10,761	0.01%	\$0	0.00%	\$106,373	0.04%
o. Substance Abuse Residential Services	\$92,744	0.11%	\$308,432	0.21%	\$48,000	1.14%	\$449,176	0.19%
p. Treatment Adherence Counseling	\$2,337,067	2.70%	\$372,622	0.25%	\$155,169	3.70%	\$2,864,858	1.21%
3. Total	\$86,407,312	100.00%	\$146,319,854	100.00%	\$4,198,504	100.00%	\$236,925,670	100.00%

Section E: MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$2,821,720	38.17%
2. Outreach to increase minority participation in ADAP	\$4,151,349	56.15%
3. Clinical Quality Management 3	\$114,760	1.55%
4. Grantee Planning & Evaluation Activities 4	\$48,485	0.66%
5. Grantee Administration 4	\$256,959	3.48%
6. Total MAI Allocations ⁸	\$7,393,273	100.00%

- (1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.
- (2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.
- (5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.
- (6) All services in this column are considered Support Services.
- (7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.
- (8) This amount must equal the total of the Part B MAI Award.

NOTES:

Vermont did not accept MAI funding.

For Ohio, a NOA was issued after this report was submitted that included a de-obligation of \$473,772.