

RWHAP Allocation Reports

Ryan White HIV/AIDS Program (RWHAP) A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a grant budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

FY14 Part A Allocations Report for Total Part A Grantees

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$386,871,081	78.78%	\$40,180,761	87.60%	\$427,051,841	79.53%
a. Outpatient /Ambulatory Health Services	\$139,441,848	28.40%	\$15,695,006	34.22%	\$155,136,854	28.89%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$13,108,681	2.67%	\$0	0.00%	\$13,108,681	2.44%
c. AIDS Pharmaceutical Assistance (local)	\$16,725,023	3.41%	\$495,373	1.08%	\$17,220,396	3.21%
d. Oral Health Care	\$37,966,218	7.73%	\$1,675,184	3.65%	\$39,641,402	7.38%
e. Early Intervention Services	\$11,358,095	2.31%	\$5,288,909	11.53%	\$16,647,004	3.10%
f. Health Insurance Premium & Cost Sharing Assistance	\$10,713,757	2.18%	\$14,946	0.03%	\$10,728,703	2.00%
g. Home Health Care	\$799,258	0.16%	\$0	0.00%	\$799,258	0.15%
h. Home and Community-based Health Services	\$2,894,086	0.59%	\$0	0.00%	\$2,894,086	0.54%
i. Hospice Services	\$1,293,384	0.26%	\$0	0.00%	\$1,293,384	0.24%
j. Mental Health Services	\$26,064,684	5.31%	\$1,381,811	3.01%	\$27,446,495	5.11%
k. Medical Nutrition Therapy	\$4,358,701	0.89%	\$66,826	0.15%	\$4,425,526	0.82%
l. Medical Case Management (incl. Treatment Adherence)	\$103,118,705	21.00%	\$14,296,472	31.17%	\$117,415,177	21.87%
m. Substance Abuse Services - outpatient	\$19,028,641	3.87%	\$1,266,235	2.76%	\$20,294,876	3.78%
Support Services Subtotal	\$104,201,501	21.22%	\$5,685,627	12.40%	\$109,887,128	20.47%
a. Case Management (non-Medical)	\$23,123,963	4.71%	\$1,703,676	3.71%	\$24,827,639	4.62%
b. Child Care Services	\$285,165	0.06%	\$675	0.00%	\$285,840	0.05%
c. Emergency Financial Assistance	\$5,449,922	1.11%	\$117,945	0.26%	\$5,567,867	1.04%
d. Food Bank/Home-Delivered Meals	\$18,913,575	3.85%	\$139,116	0.30%	\$19,052,691	3.55%
e. Health Education/Risk Reduction	\$1,395,177	0.28%	\$82,949	0.18%	\$1,478,126	0.28%
f. Housing Services	\$19,568,091	3.98%	\$1,186,544	2.59%	\$20,754,635	3.87%
g. Legal Services	\$9,080,984	1.85%	\$0	0.00%	\$9,080,984	1.69%
h. Linguistics Services	\$267,847	0.05%	\$91,569	0.20%	\$359,416	0.07%
i. Medical Transportation Services	\$8,997,312	1.83%	\$197,395	0.43%	\$9,194,707	1.71%
j. Outreach Services	\$2,769,624	0.56%	\$1,042,434	2.27%	\$3,812,058	0.71%
k. Psychosocial Support Services	\$6,523,869	1.33%	\$392,890	0.86%	\$6,916,759	1.29%
l. Referral for Health Care/Supportive Services	\$918,444	0.19%	\$11,881	0.03%	\$930,325	0.17%
m. Rehabilitation Services	\$75,054	0.02%	\$0	0.00%	\$75,054	0.01%
n. Respite Care	\$80,865	0.02%	\$0	0.00%	\$80,865	0.02%
o. Substance Abuse Services - residential	\$5,747,269	1.17%	\$293,218	0.64%	\$6,040,487	1.12%
p. Treatment Adherence Counseling	\$1,004,342	0.20%	\$425,335	0.93%	\$1,429,677	0.27%
Total Service Allocations	\$491,072,582	100.00%	\$45,866,387	100.00%	\$536,938,969	100.00%
Non-services Subtotal	\$76,280,019	13.44%	\$5,273,370	10.31%	\$81,553,389	13.19%
a. Clinical Quality Management	\$22,100,351	3.90%	\$1,096,890	2.14%	\$23,197,242	3.75%
b. Grantee Administration	\$54,179,668	9.55%	\$4,176,479	8.17%	\$58,356,147	9.44%
Total Allocations (Service + Non-service)	\$567,352,601	100.00%	\$51,139,757	100.00%	\$618,492,358	100.00%

FY14 Part A Allocations Report for Atlanta

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$15,891,006	84.69%	\$2,099,546	100.00%	\$17,990,552	86.23%
a. Outpatient /Ambulatory Health Services	\$7,363,475	39.24%	\$2,099,546	100.00%	\$9,463,021	45.36%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,500,000	7.99%		0.00%	\$1,500,000	7.19%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,900,435	10.13%		0.00%	\$1,900,435	9.11%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,027,000	5.47%		0.00%	\$1,027,000	4.92%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,316,299	7.01%		0.00%	\$1,316,299	6.31%
k. Medical Nutrition Therapy	\$148,210	0.79%		0.00%	\$148,210	0.71%
l. Medical Case Management (incl. Treatment Adherence)	\$1,511,096	8.05%		0.00%	\$1,511,096	7.24%
m. Substance Abuse Services - outpatient	\$1,124,491	5.99%		0.00%	\$1,124,491	5.39%
Support Services Subtotal	\$2,873,341	15.31%	\$0	0.00%	\$2,873,341	13.77%
a. Case Management (non-Medical)	\$384,012	2.05%		0.00%	\$384,012	1.84%
b. Child Care Services	\$26,068	0.14%		0.00%	\$26,068	0.12%
c. Emergency Financial Assistance	\$1,084,221	5.78%		0.00%	\$1,084,221	5.20%
d. Food Bank/Home-Delivered Meals	\$916,636	4.88%		0.00%	\$916,636	4.39%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$12,540	0.07%		0.00%	\$12,540	0.06%
g. Legal Services	\$88,445	0.47%		0.00%	\$88,445	0.42%
h. Linguistics Services	\$66,392	0.35%		0.00%	\$66,392	0.32%
i. Medical Transportation Services	\$89,200	0.48%		0.00%	\$89,200	0.43%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$205,827	1.10%		0.00%	\$205,827	0.99%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$18,764,346	100.00%	\$2,099,546	100.00%	\$20,863,892	100.00%
Non-services Subtotal	\$1,422,018	7.04%	\$0	0.00%	\$1,422,018	6.38%
a. Clinical Quality Management	\$174,650	0.87%		0.00%	\$174,650	0.78%
b. Grantee Administration	\$1,247,368	6.18%		0.00%	\$1,247,368	5.60%
Total Allocations (Service + Non-service)	\$20,186,364	100.00%	\$2,099,546	100.00%	\$22,285,910	100.00%

FY14 Part A Allocations Report for Austin

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,976,230	83.34%	\$66,221	27.27%	\$3,042,451	79.77%
a. Outpatient /Ambulatory Health Services	\$1,161,892	32.54%		0.00%	\$1,161,892	30.47%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1	0.00%		0.00%	\$1	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$377,607	10.57%		0.00%	\$377,607	9.90%
d. Oral Health Care	\$476,945	13.36%		0.00%	\$476,945	12.51%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$195,620	5.48%		0.00%	\$195,620	5.13%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$112,273	3.14%		0.00%	\$112,273	2.94%
j. Mental Health Services	\$226,153	6.33%		0.00%	\$226,153	5.93%
k. Medical Nutrition Therapy	\$70,208	1.97%		0.00%	\$70,208	1.84%
l. Medical Case Management (incl. Treatment Adherence)	\$224,046	6.27%	\$66,221	27.27%	\$290,267	7.61%
m. Substance Abuse Services - outpatient	\$131,485	3.68%		0.00%	\$131,485	3.45%
Support Services Subtotal	\$594,789	16.66%	\$176,613	72.73%	\$771,402	20.23%
a. Case Management (non-Medical)	\$296,680	8.31%	\$140,965	58.05%	\$437,645	11.48%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$68,778	1.93%		0.00%	\$68,778	1.80%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$27,961	0.78%		0.00%	\$27,961	0.73%
j. Outreach Services	\$67,528	1.89%	\$35,648	14.68%	\$103,176	2.71%
k. Psychosocial Support Services	\$18,498	0.52%		0.00%	\$18,498	0.49%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$115,344	3.23%		0.00%	\$115,344	3.02%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,571,019	100.00%	\$242,834	100.00%	\$3,813,853	100.00%
Non-services Subtotal	\$630,176	15.00%	\$42,852	15.00%	\$673,028	15.00%
a. Clinical Quality Management	\$210,057	5.00%	\$14,283	5.00%	\$224,340	5.00%
b. Grantee Administration	\$420,119	10.00%	\$28,569	10.00%	\$448,688	10.00%
Total Allocations (Service + Non-service)	\$4,201,195	100.00%	\$285,686	100.00%	\$4,486,881	100.00%

FY14 Part A Allocations Report for Baltimore

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$9,861,190	75.70%	\$980,779	69.09%	\$10,841,969	75.05%
a. Outpatient /Ambulatory Health Services	\$5,609,393	43.06%	\$296,922	20.92%	\$5,906,315	40.88%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,130,794	8.68%	\$54,775	3.86%	\$1,185,569	8.21%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$108,812	0.84%	\$0	0.00%	\$108,812	0.75%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$41,380	0.32%	\$0	0.00%	\$41,380	0.29%
j. Mental Health Services	\$470,859	3.61%	\$181,695	12.80%	\$652,554	4.52%
k. Medical Nutrition Therapy	\$148,658	1.14%	\$42,083	2.96%	\$190,741	1.32%
l. Medical Case Management (incl. Treatment Adherence)	\$1,932,555	14.84%	\$297,757	20.98%	\$2,230,312	15.44%
m. Substance Abuse Services - outpatient	\$418,739	3.21%	\$107,547	7.58%	\$526,286	3.64%
Support Services Subtotal	\$3,165,548	24.30%	\$438,703	30.91%	\$3,604,251	24.95%
a. Case Management (non-Medical)	\$194,635	1.49%	\$0	0.00%	\$194,635	1.35%
b. Child Care Services	\$27,586	0.21%	\$0	0.00%	\$27,586	0.19%
c. Emergency Financial Assistance	\$403,021	3.09%	\$0	0.00%	\$403,021	2.79%
d. Food Bank/Home-Delivered Meals	\$335,630	2.58%	\$57,781	4.07%	\$393,411	2.72%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$662,924	5.09%	\$0	0.00%	\$662,924	4.59%
g. Legal Services	\$171,646	1.32%	\$0	0.00%	\$171,646	1.19%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$265,132	2.04%	\$43,419	3.06%	\$308,551	2.14%
j. Outreach Services	\$712,639	5.47%	\$284,231	20.02%	\$996,870	6.90%
k. Psychosocial Support Services	\$288,121	2.21%	\$53,272	3.75%	\$341,393	2.36%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$104,214	0.80%	\$0	0.00%	\$104,214	0.72%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$13,026,738	100.00%	\$1,419,482	100.00%	\$14,446,220	100.00%
Non-services Subtotal	\$2,298,836	15.00%	\$250,497	15.00%	\$2,549,333	15.00%
a. Clinical Quality Management	\$766,279	5.00%	\$83,499	5.00%	\$849,778	5.00%
b. Grantee Administration	\$1,532,557	10.00%	\$166,998	10.00%	\$1,699,555	10.00%
Total Allocations (Service + Non-service)	\$15,325,574	100.00%	\$1,669,979	100.00%	\$16,995,553	100.00%

FY14 Part A Allocations Report for Baton Rouge

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,699,846	79.89%	\$244,972	66.51%	\$2,944,818	78.57%
a. Outpatient /Ambulatory Health Services	\$957,463	28.33%	\$24,906	6.76%	\$982,369	26.21%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$55,000	1.63%		0.00%	\$55,000	1.47%
c. AIDS Pharmaceutical Assistance (local)	\$132,992	3.94%		0.00%	\$132,992	3.55%
d. Oral Health Care	\$640,670	18.96%	\$44,482	12.08%	\$685,152	18.28%
e. Early Intervention Services	\$176,418	5.22%	\$136,851	37.15%	\$313,269	8.36%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$109,693	3.25%		0.00%	\$109,693	2.93%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$582,031	17.22%	\$38,733	10.52%	\$620,764	16.56%
m. Substance Abuse Services - outpatient	\$45,579	1.35%		0.00%	\$45,579	1.22%
Support Services Subtotal	\$679,629	20.11%	\$123,355	33.49%	\$802,984	21.43%
a. Case Management (non-Medical)	\$211,715	6.26%		0.00%	\$211,715	5.65%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$99,804	2.95%	\$50,000	13.57%	\$149,804	4.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$95,000	2.81%		0.00%	\$95,000	2.53%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$191,833	5.68%	\$17,778	4.83%	\$209,611	5.59%
j. Outreach Services	\$66,833	1.98%	\$55,577	15.09%	\$122,410	3.27%
k. Psychosocial Support Services	\$14,444	0.43%		0.00%	\$14,444	0.39%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,379,475	100.00%	\$368,327	100.00%	\$3,747,802	100.00%
Non-services Subtotal	\$594,423	14.96%	\$64,736	14.95%	\$659,159	14.96%
a. Clinical Quality Management	\$198,141	4.99%	\$21,612	4.99%	\$219,753	4.99%
b. Grantee Administration	\$396,282	9.97%	\$43,124	9.96%	\$439,406	9.97%
Total Allocations (Service + Non-service)	\$3,973,898	100.00%	\$433,063	100.00%	\$4,406,961	100.00%

FY14 Part A Allocations Report for Bergen-Passaic

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,570,818	78.30%	\$112,757	38.28%	\$2,683,575	75.00%
a. Outpatient /Ambulatory Health Services	\$684,478	20.85%		0.00%	\$684,478	19.13%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$540,840	16.47%		0.00%	\$540,840	15.12%
e. Early Intervention Services	\$89,306	2.72%		0.00%	\$89,306	2.50%
f. Health Insurance Premium & Cost Sharing Assistance	\$35,202	1.07%		0.00%	\$35,202	0.98%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$333,257	10.15%		0.00%	\$333,257	9.31%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$537,807	16.38%		0.00%	\$537,807	15.03%
m. Substance Abuse Services - outpatient	\$349,928	10.66%	\$112,757	38.28%	\$462,685	12.93%
Support Services Subtotal	\$712,499	21.70%	\$181,801	61.72%	\$894,300	25.00%
a. Case Management (non-Medical)	\$365,790	11.14%	\$126,092	42.81%	\$491,882	13.75%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$10,507	0.32%		0.00%	\$10,507	0.29%
d. Food Bank/Home-Delivered Meals	\$59,973	1.83%		0.00%	\$59,973	1.68%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$8,537	0.26%		0.00%	\$8,537	0.24%
g. Legal Services	\$32,504	0.99%		0.00%	\$32,504	0.91%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$145,123	4.42%		0.00%	\$145,123	4.06%
j. Outreach Services	\$75,188	2.29%	\$55,709	18.91%	\$130,897	3.66%
k. Psychosocial Support Services	\$14,877	0.45%		0.00%	\$14,877	0.42%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,283,317	100.00%	\$294,558	100.00%	\$3,577,875	100.00%
Non-services Subtotal	\$579,409	15.00%	\$51,980	15.00%	\$631,389	15.00%
a. Clinical Quality Management	\$193,136	5.00%	\$17,327	5.00%	\$210,463	5.00%
b. Grantee Administration	\$386,273	10.00%	\$34,653	10.00%	\$420,926	10.00%
Total Allocations (Service + Non-service)	\$3,862,726	100.00%	\$346,538	100.00%	\$4,209,264	100.00%

FY14 Part A Allocations Report for Boston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,619,827	66.95%	\$650,563	82.11%	\$8,270,390	67.94%
a. Outpatient /Ambulatory Health Services		0.00%		0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$630,001	5.54%		0.00%	\$630,001	5.17%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$1,205,835	10.59%		0.00%	\$1,205,835	9.91%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$1,046,831	9.20%		0.00%	\$1,046,831	8.60%
l. Medical Case Management (incl. Treatment Adherence)	\$4,737,160	41.62%	\$650,563	82.11%	\$5,387,723	44.26%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$3,761,845	33.05%	\$141,733	17.89%	\$3,903,578	32.06%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$680,665	5.98%		0.00%	\$680,665	5.59%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$1,055,502	9.27%		0.00%	\$1,055,502	8.67%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$208,341	1.83%		0.00%	\$208,341	1.71%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$897,814	7.89%	\$141,733	17.89%	\$1,039,547	8.54%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$919,523	8.08%		0.00%	\$919,523	7.55%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$11,381,672	100.00%	\$792,296	100.00%	\$12,173,968	100.00%
Non-services Subtotal	\$2,008,531	15.00%	\$139,816	15.00%	\$2,148,347	15.00%
a. Clinical Quality Management	\$669,511	5.00%	\$46,605	5.00%	\$716,116	5.00%
b. Grantee Administration	\$1,339,020	10.00%	\$93,211	10.00%	\$1,432,231	10.00%
Total Allocations (Service + Non-service)	\$13,390,203	100.00%	\$932,112	100.00%	\$14,322,315	100.00%

FY14 Part A Allocations Report for Charlotte

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,419,799	95.82%	\$456,694	100.00%	\$4,876,493	96.20%
a. Outpatient /Ambulatory Health Services	\$3,199,331	69.36%	\$326,993	71.60%	\$3,526,324	69.56%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$80,018	1.73%		0.00%	\$80,018	1.58%
d. Oral Health Care	\$401,500	8.70%		0.00%	\$401,500	7.92%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$56,791	1.23%		0.00%	\$56,791	1.12%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$72,483	1.57%		0.00%	\$72,483	1.43%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$609,676	13.22%	\$129,701	28.40%	\$739,377	14.59%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$192,797	4.18%	\$0	0.00%	\$192,797	3.80%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$109,797	2.38%		0.00%	\$109,797	2.17%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$83,000	1.80%		0.00%	\$83,000	1.64%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,612,596	100.00%	\$456,694	100.00%	\$5,069,290	100.00%
Non-services Subtotal	\$772,811	14.35%	\$80,592	15.00%	\$853,403	14.41%
a. Clinical Quality Management	\$244,270	4.54%	\$26,863	5.00%	\$271,133	4.58%
b. Grantee Administration	\$528,542	9.81%	\$53,729	10.00%	\$582,271	9.83%
Total Allocations (Service + Non-service)	\$5,385,407	100.00%	\$537,286	100.00%	\$5,922,693	100.00%

FY14 Part A Allocations Report for Chicago

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,205,690	75.00%	\$1,801,968	85.15%	\$18,007,658	75.91%
a. Outpatient /Ambulatory Health Services	\$7,003,019	32.41%	\$1,269,737	60.00%	\$8,272,756	34.87%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,296,455	6.00%	\$0	0.00%	\$1,296,455	5.46%
e. Early Intervention Services	\$864,303	4.00%	\$105,811	5.00%	\$970,114	4.09%
f. Health Insurance Premium & Cost Sharing Assistance	\$432,152	2.00%	\$0	0.00%	\$432,152	1.82%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,577,354	7.30%	\$237,653	11.23%	\$1,815,007	7.65%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,673,290	17.00%	\$105,811	5.00%	\$3,779,101	15.93%
m. Substance Abuse Services - outpatient	\$1,359,117	6.29%	\$82,956	3.92%	\$1,442,073	6.08%
Support Services Subtotal	\$5,401,896	25.00%	\$314,260	14.85%	\$5,716,156	24.09%
a. Case Management (non-Medical)	\$540,190	2.50%	\$0	0.00%	\$540,190	2.28%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$86,430	0.40%	\$0	0.00%	\$86,430	0.36%
d. Food Bank/Home-Delivered Meals	\$1,123,594	5.20%	\$0	0.00%	\$1,123,594	4.74%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$321,953	1.49%	\$0	0.00%	\$321,953	1.36%
g. Legal Services	\$866,464	4.01%	\$0	0.00%	\$866,464	3.65%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$458,081	2.12%	\$0	0.00%	\$458,081	1.93%
j. Outreach Services	\$328,435	1.52%	\$105,812	5.00%	\$434,247	1.83%
k. Psychosocial Support Services	\$1,030,682	4.77%	\$95,230	4.50%	\$1,125,912	4.75%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$646,067	2.99%	\$113,218	5.35%	\$759,285	3.20%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$21,607,586	100.00%	\$2,116,228	100.00%	\$23,723,814	100.00%
Non-services Subtotal	\$3,813,102	15.00%	\$235,137	10.00%	\$4,048,239	14.58%
a. Clinical Quality Management	\$1,271,034	5.00%	\$0	0.00%	\$1,271,034	4.58%
b. Grantee Administration	\$2,542,068	10.00%	\$235,137	10.00%	\$2,777,205	10.00%
Total Allocations (Service + Non-service)	\$25,420,688	100.00%	\$2,351,365	100.00%	\$27,772,053	100.00%

FY14 Part A Allocations Report for Cleveland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,652,901	74.57%	\$296,600	100.00%	\$2,949,501	76.52%
a. Outpatient /Ambulatory Health Services	\$921,368	25.90%	\$148,300	50.00%	\$1,069,668	27.75%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$24,000	0.67%		0.00%	\$24,000	0.62%
d. Oral Health Care	\$432,500	12.16%		0.00%	\$432,500	11.22%
e. Early Intervention Services	\$192,719	5.42%		0.00%	\$192,719	5.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$14,000	0.39%		0.00%	\$14,000	0.36%
h. Home and Community-based Health Services	\$57,000	1.60%		0.00%	\$57,000	1.48%
i. Hospice Services	\$15,000	0.42%		0.00%	\$15,000	0.39%
j. Mental Health Services	\$159,200	4.47%		0.00%	\$159,200	4.13%
k. Medical Nutrition Therapy	\$41,950	1.18%		0.00%	\$41,950	1.09%
l. Medical Case Management (incl. Treatment Adherence)	\$709,663	19.95%	\$148,300	50.00%	\$857,963	22.26%
m. Substance Abuse Services - outpatient	\$85,500	2.40%		0.00%	\$85,500	2.22%
Support Services Subtotal	\$904,878	25.43%	\$0	0.00%	\$904,878	23.48%
a. Case Management (non-Medical)	\$243,500	6.84%		0.00%	\$243,500	6.32%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$188,878	5.31%		0.00%	\$188,878	4.90%
d. Food Bank/Home-Delivered Meals	\$91,000	2.56%		0.00%	\$91,000	2.36%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$96,500	2.71%		0.00%	\$96,500	2.50%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$54,000	1.52%		0.00%	\$54,000	1.40%
j. Outreach Services	\$111,000	3.12%		0.00%	\$111,000	2.88%
k. Psychosocial Support Services	\$69,000	1.94%		0.00%	\$69,000	1.79%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$51,000	1.43%		0.00%	\$51,000	1.32%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,557,779	100.00%	\$296,600	100.00%	\$3,854,379	100.00%
Non-services Subtotal	\$627,843	15.00%	\$52,341	15.00%	\$680,184	15.00%
a. Clinical Quality Management	\$209,281	5.00%	\$17,447	5.00%	\$226,728	5.00%
b. Grantee Administration	\$418,562	10.00%	\$34,894	10.00%	\$453,456	10.00%
Total Allocations (Service + Non-service)	\$4,185,622	100.00%	\$348,941	100.00%	\$4,534,563	100.00%

FY14 Part A Allocations Report for Columbus

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,799,937	80.87%	\$250,945	100.00%	\$3,050,882	82.16%
a. Outpatient /Ambulatory Health Services	\$1,425,000	41.16%		0.00%	\$1,425,000	38.38%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services	\$310,000	8.95%		0.00%	\$310,000	8.35%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$470,000	13.58%		0.00%	\$470,000	12.66%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$584,937	16.89%	\$250,945	100.00%	\$835,882	22.51%
m. Substance Abuse Services - outpatient	\$10,000	0.29%		0.00%	\$10,000	0.27%
Support Services Subtotal	\$662,268	19.13%	\$0	0.00%	\$662,268	17.84%
a. Case Management (non-Medical)	\$225,000	6.50%		0.00%	\$225,000	6.06%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$151,111	4.36%		0.00%	\$151,111	4.07%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$275,555	7.96%		0.00%	\$275,555	7.42%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$10,602	0.31%		0.00%	\$10,602	0.29%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,462,205	100.00%	\$250,945	100.00%	\$3,713,150	100.00%
Non-services Subtotal	\$655,262	15.91%	\$0	0.00%	\$655,262	15.00%
a. Clinical Quality Management	\$218,421	5.30%		0.00%	\$218,421	5.00%
b. Grantee Administration	\$436,841	10.61%		0.00%	\$436,841	10.00%
Total Allocations (Service + Non-service)	\$4,117,467	100.00%	\$250,945	100.00%	\$4,368,412	100.00%

FY14 Part A Allocations Report for Dallas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,010,372	78.10%	\$815,548	79.92%	\$10,825,920	78.23%
a. Outpatient /Ambulatory Health Services	\$3,845,224	30.00%	\$427,673	41.91%	\$4,272,897	30.88%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,461,017	11.40%	\$263,788	25.85%	\$1,724,805	12.46%
d. Oral Health Care	\$1,169,512	9.12%	\$90,719	8.89%	\$1,260,231	9.11%
e. Early Intervention Services	\$244,723	1.91%		0.00%	\$244,723	1.77%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,582,271	12.34%		0.00%	\$1,582,271	11.43%
g. Home Health Care	\$50,911	0.40%		0.00%	\$50,911	0.37%
h. Home and Community-based Health Services	\$29,941	0.23%		0.00%	\$29,941	0.22%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$174,586	1.36%		0.00%	\$174,586	1.26%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,356,787	10.59%	\$33,369	3.27%	\$1,390,156	10.05%
m. Substance Abuse Services - outpatient	\$95,400	0.74%		0.00%	\$95,400	0.69%
Support Services Subtotal	\$2,807,040	21.90%	\$204,908	20.08%	\$3,011,948	21.77%
a. Case Management (non-Medical)	\$1,290,086	10.07%	\$204,908	20.08%	\$1,494,994	10.80%
b. Child Care Services	\$2,410	0.02%		0.00%	\$2,410	0.02%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$552,033	4.31%		0.00%	\$552,033	3.99%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$62,972	0.49%		0.00%	\$62,972	0.46%
h. Linguistics Services	\$68,714	0.54%		0.00%	\$68,714	0.50%
i. Medical Transportation Services	\$737,476	5.75%		0.00%	\$737,476	5.33%
j. Outreach Services	\$12,484	0.10%		0.00%	\$12,484	0.09%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care	\$80,865	0.63%		0.00%	\$80,865	0.58%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$12,817,412	100.00%	\$1,020,456	100.00%	\$13,837,868	100.00%
Non-services Subtotal	\$1,493,539	10.44%	\$180,081	15.00%	\$1,673,620	10.79%
a. Clinical Quality Management	\$497,846	3.48%	\$60,027	5.00%	\$557,873	3.60%
b. Grantee Administration	\$995,693	6.96%	\$120,054	10.00%	\$1,115,747	7.19%
Total Allocations (Service + Non-service)	\$14,310,951	100.00%	\$1,200,537	100.00%	\$15,511,488	100.00%

FY14 Part A Allocations Report for Denver

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,552,624	85.52%	\$303,844	100.00%	\$5,856,468	86.16%
a. Outpatient /Ambulatory Health Services	\$2,155,887	33.20%	\$0	0.00%	\$2,155,887	31.72%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$560,576	8.63%	\$0	0.00%	\$560,576	8.25%
d. Oral Health Care	\$873,519	13.45%	\$0	0.00%	\$873,519	12.85%
e. Early Intervention Services	\$311,013	4.79%	\$62,678	20.63%	\$373,691	5.50%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$22,574	0.35%	\$0	0.00%	\$22,574	0.33%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$361,803	5.57%	\$65,527	21.57%	\$427,330	6.29%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$891,654	13.73%	\$104,414	34.36%	\$996,068	14.65%
m. Substance Abuse Services - outpatient	\$375,598	5.78%	\$71,225	23.44%	\$446,823	6.57%
Support Services Subtotal	\$940,470	14.48%	\$0	0.00%	\$940,470	13.84%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$192,502	2.96%	\$0	0.00%	\$192,502	2.83%
d. Food Bank/Home-Delivered Meals	\$150,490	2.32%	\$0	0.00%	\$150,490	2.21%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$500,286	7.70%	\$0	0.00%	\$500,286	7.36%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$97,192	1.50%	\$0	0.00%	\$97,192	1.43%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$6,493,094	100.00%	\$303,844	100.00%	\$6,796,938	100.00%
Non-services Subtotal	\$1,139,802	14.93%	\$53,619	15.00%	\$1,193,421	14.94%
a. Clinical Quality Management	\$381,644	5.00%	\$17,873	5.00%	\$399,517	5.00%
b. Grantee Administration	\$758,158	9.93%	\$35,746	10.00%	\$793,904	9.94%
Total Allocations (Service + Non-service)	\$7,632,896	100.00%	\$357,463	100.00%	\$7,990,359	100.00%

FY14 Part A Allocations Report for Detroit

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,442,123	76.81%	\$708,447	100.00%	\$6,150,570	78.92%
a. Outpatient /Ambulatory Health Services	\$1,621,667	22.89%	\$558,082	78.78%	\$2,179,749	27.97%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$1,132,411	15.98%	\$150,365	21.22%	\$1,282,777	16.46%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$43,220	0.61%	\$0	0.00%	\$43,220	0.55%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$362,140	5.11%	\$0	0.00%	\$362,140	4.65%
k. Medical Nutrition Therapy	\$285,301	4.03%	\$0	0.00%	\$285,301	3.66%
l. Medical Case Management (incl. Treatment Adherence)	\$1,997,384	28.19%	\$0	0.00%	\$1,997,384	25.63%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,643,136	23.19%	\$0	0.00%	\$1,643,136	21.08%
a. Case Management (non-Medical)	\$97,068	1.37%	\$0	0.00%	\$97,068	1.25%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$242,688	3.43%	\$0	0.00%	\$242,688	3.11%
d. Food Bank/Home-Delivered Meals	\$297,434	4.20%	\$0	0.00%	\$297,434	3.82%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$209,724	2.96%	\$0	0.00%	\$209,724	2.69%
g. Legal Services	\$128,952	1.82%	\$0	0.00%	\$128,952	1.65%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$600,381	8.47%	\$0	0.00%	\$600,381	7.70%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$66,181	0.93%	\$0	0.00%	\$66,181	0.85%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$709	0.01%	\$0	0.00%	\$709	0.01%
Total Service Allocations	\$7,085,259	100.00%	\$708,447	100.00%	\$7,793,706	100.00%
Non-services Subtotal	\$1,173,869	14.21%	\$89,726	11.24%	\$1,263,595	13.95%
a. Clinical Quality Management	\$347,956	4.21%	\$9,909	1.24%	\$357,865	3.95%
b. Grantee Administration	\$825,913	10.00%	\$79,817	10.00%	\$905,730	10.00%
Total Allocations (Service + Non-service)	\$8,259,128	100.00%	\$798,173	100.00%	\$9,057,301	100.00%

FY14 Part A Allocations Report for District of Columbia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$20,585,735	86.61%	\$2,269,982	91.34%	\$22,855,717	87.06%
a. Outpatient /Ambulatory Health Services	\$9,036,005	38.02%	\$861,848	34.68%	\$9,897,853	37.70%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,516	0.01%		0.00%	\$1,516	0.01%
c. AIDS Pharmaceutical Assistance (local)	\$255,634	1.08%		0.00%	\$255,634	0.97%
d. Oral Health Care	\$1,552,119	6.53%	\$111,811	4.50%	\$1,663,930	6.34%
e. Early Intervention Services	\$816,199	3.43%	\$51,917	2.09%	\$868,116	3.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$863,675	3.63%		0.00%	\$863,675	3.29%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$225,110	0.95%		0.00%	\$225,110	0.86%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,487,994	6.26%	\$293,397	11.81%	\$1,781,391	6.79%
k. Medical Nutrition Therapy	\$464,259	1.95%	\$1,963	0.08%	\$466,222	1.78%
l. Medical Case Management (incl. Treatment Adherence)	\$4,923,076	20.71%	\$833,597	33.54%	\$5,756,673	21.93%
m. Substance Abuse Services - outpatient	\$960,148	4.04%	\$115,449	4.65%	\$1,075,597	4.10%
Support Services Subtotal	\$3,182,293	13.39%	\$215,088	8.66%	\$3,397,381	12.94%
a. Case Management (non-Medical)	\$178,206	0.75%		0.00%	\$178,206	0.68%
b. Child Care Services	\$29,485	0.12%		0.00%	\$29,485	0.11%
c. Emergency Financial Assistance	\$733,711	3.09%	\$17,859	0.72%	\$751,570	2.86%
d. Food Bank/Home-Delivered Meals	\$1,063,373	4.47%		0.00%	\$1,063,373	4.05%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$280,093	1.18%		0.00%	\$280,093	1.07%
h. Linguistics Services	\$110,572	0.47%	\$91,569	3.68%	\$202,141	0.77%
i. Medical Transportation Services	\$297,211	1.25%	\$9,579	0.39%	\$306,790	1.17%
j. Outreach Services	\$1,250	0.01%	\$52,018	2.09%	\$53,268	0.20%
k. Psychosocial Support Services	\$114,772	0.48%	\$44,063	1.77%	\$158,835	0.61%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$373,620	1.57%		0.00%	\$373,620	1.42%
Total Service Allocations	\$23,768,028	100.00%	\$2,485,070	100.00%	\$26,253,098	100.00%
Non-services Subtotal	\$4,043,253	14.54%	\$438,541	15.00%	\$4,481,794	14.58%
a. Clinical Quality Management	\$1,390,565	5.00%	\$146,180	5.00%	\$1,536,745	5.00%
b. Grantee Administration	\$2,652,688	9.54%	\$292,361	10.00%	\$2,945,049	9.58%
Total Allocations (Service + Non-service)	\$27,811,281	100.00%	\$2,923,611	100.00%	\$30,734,892	100.00%

FY14 Part A Allocations Report for Ft. Lauderdale

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,770,920	84.49%	\$805,062	73.45%	\$11,575,982	83.62%
a. Outpatient /Ambulatory Health Services	\$6,228,636	48.86%	\$264,596	24.14%	\$6,493,232	46.90%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$639,001	5.01%	\$0	0.00%	\$639,001	4.62%
d. Oral Health Care	\$2,255,328	17.69%	\$0	0.00%	\$2,255,328	16.29%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$500,000	3.92%	\$0	0.00%	\$500,000	3.61%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$349,367	2.74%	\$77,469	7.07%	\$426,836	3.08%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$546,500	4.29%	\$62,997	5.75%	\$609,497	4.40%
m. Substance Abuse Services - outpatient	\$252,088	1.98%	\$400,000	36.50%	\$652,088	4.71%
Support Services Subtotal	\$1,976,490	15.51%	\$290,957	26.55%	\$2,267,447	16.38%
a. Case Management (non-Medical)	\$1,486,174	11.66%	\$290,957	26.55%	\$1,777,131	12.84%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$358,890	2.82%	\$0	0.00%	\$358,890	2.59%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$131,426	1.03%	\$0	0.00%	\$131,426	0.95%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$12,747,410	100.00%	\$1,096,019	100.00%	\$13,843,429	100.00%
Non-services Subtotal	\$2,011,720	13.63%	\$157,613	12.57%	\$2,169,333	13.55%
a. Clinical Quality Management	\$657,166	4.45%	\$50,199	4.00%	\$707,365	4.42%
b. Grantee Administration	\$1,354,554	9.18%	\$107,414	8.57%	\$1,461,968	9.13%
Total Allocations (Service + Non-service)	\$14,759,130	100.00%	\$1,253,632	100.00%	\$16,012,762	100.00%

FY14 Part A Allocations Report for Ft. Worth

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,619,639	79.62%	\$242,014	81.35%	\$2,861,653	79.76%
a. Outpatient /Ambulatory Health Services	\$713,431	21.68%	\$219,888	73.92%	\$933,319	26.01%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$292,882	8.90%		0.00%	\$292,882	8.16%
d. Oral Health Care	\$449,444	13.66%		0.00%	\$449,444	12.53%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$563,525	17.13%		0.00%	\$563,525	15.71%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$5,976	0.18%		0.00%	\$5,976	0.17%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$78,448	2.38%		0.00%	\$78,448	2.19%
k. Medical Nutrition Therapy	\$19,567	0.59%		0.00%	\$19,567	0.55%
l. Medical Case Management (incl. Treatment Adherence)	\$460,226	13.99%	\$22,126	7.44%	\$482,352	13.44%
m. Substance Abuse Services - outpatient	\$36,140	1.10%		0.00%	\$36,140	1.01%
Support Services Subtotal	\$670,625	20.38%	\$55,471	18.65%	\$726,096	20.24%
a. Case Management (non-Medical)	\$163,305	4.96%		0.00%	\$163,305	4.55%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$221,614	6.74%		0.00%	\$221,614	6.18%
e. Health Education/Risk Reduction	\$129,928	3.95%		0.00%	\$129,928	3.62%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$94,559	2.87%		0.00%	\$94,559	2.64%
j. Outreach Services	\$38,625	1.17%	\$55,471	18.65%	\$94,096	2.62%
k. Psychosocial Support Services	\$22,594	0.69%		0.00%	\$22,594	0.63%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,290,264	100.00%	\$297,485	100.00%	\$3,587,749	100.00%
Non-services Subtotal	\$554,102	14.41%	\$0	0.00%	\$554,102	13.38%
a. Clinical Quality Management	\$151,613	3.94%		0.00%	\$151,613	3.66%
b. Grantee Administration	\$402,489	10.47%		0.00%	\$402,489	9.72%
Total Allocations (Service + Non-service)	\$3,844,366	100.00%	\$297,485	100.00%	\$4,141,851	100.00%

FY14 Part A Allocations Report for Hartford

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,052,410	75.00%	\$181,429	75.00%	\$2,233,839	75.00%
a. Outpatient /Ambulatory Health Services	\$719,185	26.28%	\$117,994	48.78%	\$837,179	28.11%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$101,812	3.72%		0.00%	\$101,812	3.42%
e. Early Intervention Services	\$149,487	5.46%		0.00%	\$149,487	5.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$41,369	1.51%		0.00%	\$41,369	1.39%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$136,211	4.98%		0.00%	\$136,211	4.57%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$737,661	26.96%	\$63,435	26.22%	\$801,096	26.90%
m. Substance Abuse Services - outpatient	\$166,685	6.09%		0.00%	\$166,685	5.60%
Support Services Subtotal	\$684,138	25.00%	\$60,476	25.00%	\$744,614	25.00%
a. Case Management (non-Medical)	\$106,559	3.89%		0.00%	\$106,559	3.58%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$57,626	2.11%		0.00%	\$57,626	1.93%
d. Food Bank/Home-Delivered Meals	\$86,759	3.17%		0.00%	\$86,759	2.91%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$292,105	10.67%	\$60,476	25.00%	\$352,581	11.84%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$141,089	5.16%		0.00%	\$141,089	4.74%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,736,548	100.00%	\$241,905	100.00%	\$2,978,453	100.00%
Non-services Subtotal	\$482,917	15.00%	\$42,688	15.00%	\$525,605	15.00%
a. Clinical Quality Management	\$160,972	5.00%	\$14,229	5.00%	\$175,201	5.00%
b. Grantee Administration	\$321,945	10.00%	\$28,459	10.00%	\$350,404	10.00%
Total Allocations (Service + Non-service)	\$3,219,465	100.00%	\$284,593	100.00%	\$3,504,058	100.00%

FY14 Part A Allocations Report for Houston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$15,261,530	87.10%	\$1,930,538	100.00%	\$17,192,068	88.38%
a. Outpatient /Ambulatory Health Services	\$9,589,073	54.72%	\$1,930,538	100.00%	\$11,519,611	59.22%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,544,176	14.52%		0.00%	\$2,544,176	13.08%
d. Oral Health Care	\$263,653	1.50%		0.00%	\$263,653	1.36%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$500,000	2.85%		0.00%	\$500,000	2.57%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$341,395	1.95%		0.00%	\$341,395	1.75%
l. Medical Case Management (incl. Treatment Adherence)	\$1,977,556	11.29%		0.00%	\$1,977,556	10.17%
m. Substance Abuse Services - outpatient	\$45,677	0.26%		0.00%	\$45,677	0.23%
Support Services Subtotal	\$2,261,152	12.90%	\$0	0.00%	\$2,261,152	11.62%
a. Case Management (non-Medical)	\$1,440,384	8.22%		0.00%	\$1,440,384	7.40%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$293,406	1.67%		0.00%	\$293,406	1.51%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$527,362	3.01%		0.00%	\$527,362	2.71%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$17,522,682	100.00%	\$1,930,538	100.00%	\$19,453,220	100.00%
Non-services Subtotal	\$2,097,704	10.69%	\$0	0.00%	\$2,097,704	9.73%
a. Clinical Quality Management	\$485,000	2.47%		0.00%	\$485,000	2.25%
b. Grantee Administration	\$1,612,704	8.22%		0.00%	\$1,612,704	7.48%
Total Allocations (Service + Non-service)	\$19,620,386	100.00%	\$1,930,538	100.00%	\$21,550,924	100.00%

FY14 Part A Allocations Report for Indianapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,569,048	77.35%	\$81,440	38.38%	\$2,650,488	75.01%
a. Outpatient /Ambulatory Health Services	\$941,324	28.34%	\$81,440	38.38%	\$1,022,764	28.94%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$84,128	2.53%	\$0	0.00%	\$84,128	2.38%
d. Oral Health Care	\$145,000	4.37%	\$0	0.00%	\$145,000	4.10%
e. Early Intervention Services	\$435,834	13.12%	\$0	0.00%	\$435,834	12.33%
f. Health Insurance Premium & Cost Sharing Assistance	\$237,142	7.14%	\$0	0.00%	\$237,142	6.71%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$126,100	3.80%	\$0	0.00%	\$126,100	3.57%
k. Medical Nutrition Therapy	\$3,755	0.11%	\$0	0.00%	\$3,755	0.11%
l. Medical Case Management (incl. Treatment Adherence)	\$513,265	15.45%	\$0	0.00%	\$513,265	14.53%
m. Substance Abuse Services - outpatient	\$82,500	2.48%	\$0	0.00%	\$82,500	2.33%
Support Services Subtotal	\$752,384	22.65%	\$130,750	61.62%	\$883,134	24.99%
a. Case Management (non-Medical)	\$386,063	11.62%	\$0	0.00%	\$386,063	10.93%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$73,810	2.22%	\$0	0.00%	\$73,810	2.09%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$82,949	39.09%	\$82,949	2.35%
f. Housing Services	\$104,500	3.15%	\$0	0.00%	\$104,500	2.96%
g. Legal Services	\$27,720	0.83%	\$0	0.00%	\$27,720	0.78%
h. Linguistics Services	\$7,500	0.23%	\$0	0.00%	\$7,500	0.21%
i. Medical Transportation Services	\$58,850	1.77%	\$0	0.00%	\$58,850	1.67%
j. Outreach Services	\$31,870	0.96%	\$47,801	22.53%	\$79,671	2.25%
k. Psychosocial Support Services	\$62,071	1.87%	\$0	0.00%	\$62,071	1.76%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,321,432	100.00%	\$212,190	100.00%	\$3,533,622	100.00%
Non-services Subtotal	\$586,134	15.00%	\$37,444	15.00%	\$623,578	15.00%
a. Clinical Quality Management	\$195,378	5.00%	\$12,481	5.00%	\$207,859	5.00%
b. Grantee Administration	\$390,756	10.00%	\$24,963	10.00%	\$415,719	10.00%
Total Allocations (Service + Non-service)	\$3,907,566	100.00%	\$249,634	100.00%	\$4,157,200	100.00%

FY14 Part A Allocations Report for Jacksonville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,279,256	87.35%	\$499,486	100.00%	\$4,778,742	88.52%
a. Outpatient /Ambulatory Health Services	\$1,092,726	22.30%	\$190,312	38.10%	\$1,283,038	23.77%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$868,228	17.72%	\$44,769	8.96%	\$912,997	16.91%
d. Oral Health Care	\$378,289	7.72%	\$38,446	7.70%	\$416,735	7.72%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$208,979	4.27%	\$0	0.00%	\$208,979	3.87%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$308,027	6.29%	\$27,243	5.45%	\$335,270	6.21%
k. Medical Nutrition Therapy	\$61,727	1.26%	\$0	0.00%	\$61,727	1.14%
l. Medical Case Management (incl. Treatment Adherence)	\$1,302,535	26.59%	\$198,716	39.78%	\$1,501,251	27.81%
m. Substance Abuse Services - outpatient	\$58,745	1.20%	\$0	0.00%	\$58,745	1.09%
Support Services Subtotal	\$619,873	12.65%	\$0	0.00%	\$619,873	11.48%
a. Case Management (non-Medical)	\$156,578	3.20%	\$0	0.00%	\$156,578	2.90%
b. Child Care Services	\$18,480	0.38%	\$0	0.00%	\$18,480	0.34%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$175,888	3.59%	\$0	0.00%	\$175,888	3.26%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$14,561	0.30%	\$0	0.00%	\$14,561	0.27%
j. Outreach Services	\$64,100	1.31%	\$0	0.00%	\$64,100	1.19%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$190,266	3.88%	\$0	0.00%	\$190,266	3.52%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,899,129	100.00%	\$499,486	100.00%	\$5,398,615	100.00%
Non-services Subtotal	\$544,348	10.00%	\$0	0.00%	\$544,348	9.16%
a. Clinical Quality Management	\$91,131	1.67%	\$0	0.00%	\$91,131	1.53%
b. Grantee Administration	\$453,217	8.33%	\$0	0.00%	\$453,217	7.63%
Total Allocations (Service + Non-service)	\$5,443,477	100.00%	\$499,486	100.00%	\$5,942,963	100.00%

FY14 Part A Allocations Report for Jersey City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,309,956	96.26%	\$303,762	65.50%	\$4,613,718	93.37%
a. Outpatient /Ambulatory Health Services	\$1,983,396	44.30%	\$236,222	50.94%	\$2,219,618	44.92%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$174,180	3.89%		0.00%	\$174,180	3.52%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$51,134	1.14%		0.00%	\$51,134	1.03%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$312,044	6.97%		0.00%	\$312,044	6.31%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,734,202	38.73%	\$67,540	14.56%	\$1,801,742	36.46%
m. Substance Abuse Services - outpatient	\$55,000	1.23%		0.00%	\$55,000	1.11%
Support Services Subtotal	\$167,655	3.74%	\$160,000	34.50%	\$327,655	6.63%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$27,890	0.62%		0.00%	\$27,890	0.56%
d. Food Bank/Home-Delivered Meals	\$91,265	2.04%		0.00%	\$91,265	1.85%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$48,500	1.08%		0.00%	\$48,500	0.98%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services		0.00%	\$160,000	34.50%	\$160,000	3.24%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,477,611	100.00%	\$463,762	100.00%	\$4,941,373	100.00%
Non-services Subtotal	\$352,600	7.30%	\$0	0.00%	\$352,600	6.66%
a. Clinical Quality Management	\$125,000	2.59%	\$0	0.00%	\$125,000	2.36%
b. Grantee Administration	\$227,600	4.71%	\$0	0.00%	\$227,600	4.30%
Total Allocations (Service + Non-service)	\$4,830,211	100.00%	\$463,762	100.00%	\$5,293,973	100.00%

FY14 Part A Allocations Report for Kansas City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,444,636	95.97%	\$224,354	100.00%	\$3,668,990	96.21%
a. Outpatient /Ambulatory Health Services	\$772,653	21.53%	\$46,688	20.81%	\$819,341	21.49%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$194,687	5.42%		0.00%	\$194,687	5.11%
e. Early Intervention Services	\$309,809	8.63%	\$36,510	16.27%	\$346,319	9.08%
f. Health Insurance Premium & Cost Sharing Assistance	\$650,400	18.12%		0.00%	\$650,400	17.06%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$80,729	2.25%		0.00%	\$80,729	2.12%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,326,644	36.96%	\$141,156	62.92%	\$1,467,800	38.49%
m. Substance Abuse Services - outpatient	\$109,714	3.06%		0.00%	\$109,714	2.88%
Support Services Subtotal	\$144,501	4.03%	\$0	0.00%	\$144,501	3.79%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$31,997	0.89%		0.00%	\$31,997	0.84%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$112,504	3.13%		0.00%	\$112,504	2.95%
Total Service Allocations	\$3,589,137	100.00%	\$224,354	100.00%	\$3,813,491	100.00%
Non-services Subtotal	\$633,376	15.00%	\$39,591	15.00%	\$672,967	15.00%
a. Clinical Quality Management	\$211,125	5.00%	\$13,197	5.00%	\$224,322	5.00%
b. Grantee Administration	\$422,251	10.00%	\$26,394	10.00%	\$448,645	10.00%
Total Allocations (Service + Non-service)	\$4,222,513	100.00%	\$263,945	100.00%	\$4,486,458	100.00%

FY14 Part A Allocations Report for Las Vegas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,133,620	91.05%	\$366,749	100.00%	\$4,500,369	91.72%
a. Outpatient /Ambulatory Health Services	\$1,673,424	36.86%	\$183,375	50.00%	\$1,856,798	37.84%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$157,990	3.48%	\$0	0.00%	\$157,990	3.22%
e. Early Intervention Services	\$516,192	11.37%	\$0	0.00%	\$516,192	10.52%
f. Health Insurance Premium & Cost Sharing Assistance	\$43,583	0.96%	\$0	0.00%	\$43,583	0.89%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$283,293	6.24%	\$0	0.00%	\$283,293	5.77%
k. Medical Nutrition Therapy	\$117,585	2.59%	\$0	0.00%	\$117,585	2.40%
l. Medical Case Management (incl. Treatment Adherence)	\$1,200,362	26.44%	\$183,375	50.00%	\$1,383,736	28.20%
m. Substance Abuse Services - outpatient	\$141,192	3.11%	\$0	0.00%	\$141,192	2.88%
Support Services Subtotal	\$406,325	8.95%	\$0	0.00%	\$406,325	8.28%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$71,731	1.58%	\$0	0.00%	\$71,731	1.46%
d. Food Bank/Home-Delivered Meals	\$27,240	0.60%	\$0	0.00%	\$27,240	0.56%
e. Health Education/Risk Reduction	\$93,977	2.07%	\$0	0.00%	\$93,977	1.92%
f. Housing Services	\$56,295	1.24%	\$0	0.00%	\$56,295	1.15%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$149,818	3.30%	\$0	0.00%	\$149,818	3.05%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$7,264	0.16%	\$0	0.00%	\$7,264	0.15%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,539,945	100.00%	\$366,749	100.00%	\$4,906,694	100.00%
Non-services Subtotal	\$801,167	15.00%	\$0	0.00%	\$801,167	14.04%
a. Clinical Quality Management	\$267,056	5.00%	\$0	0.00%	\$267,056	4.68%
b. Grantee Administration	\$534,111	10.00%	\$0	0.00%	\$534,111	9.36%
Total Allocations (Service + Non-service)	\$5,341,112	100.00%	\$366,749	100.00%	\$5,707,861	100.00%

FY14 Part A Allocations Report for Los Angeles

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$27,706,336	88.84%	\$2,350,260	80.00%	\$30,056,596	88.07%
a. Outpatient /Ambulatory Health Services	\$15,961,401	51.18%		0.00%	\$15,961,401	46.77%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$3,264,222	10.47%	\$1,175,130	40.00%	\$4,439,352	13.01%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$2,452,002	7.86%		0.00%	\$2,452,002	7.19%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$6,028,711	19.33%	\$1,175,130	40.00%	\$7,203,841	21.11%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$3,482,095	11.16%	\$587,564	20.00%	\$4,069,659	11.93%
a. Case Management (non-Medical)	\$2,526,825	8.10%	\$587,564	20.00%	\$3,114,389	9.13%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$458,530	1.47%		0.00%	\$458,530	1.34%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$496,740	1.59%		0.00%	\$496,740	1.46%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$31,188,431	100.00%	\$2,937,824	100.00%	\$34,126,255	100.00%
Non-services Subtotal	\$5,503,841	15.00%	\$326,425	10.00%	\$5,830,266	14.59%
a. Clinical Quality Management	\$1,834,614	5.00%	\$0	0.00%	\$1,834,614	4.59%
b. Grantee Administration	\$3,669,227	10.00%	\$326,425	10.00%	\$3,995,652	10.00%
Total Allocations (Service + Non-service)	\$36,692,272	100.00%	\$3,264,249	100.00%	\$39,956,521	100.00%

FY14 Part A Allocations Report for Memphis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,954,616	91.60%	\$493,220	82.50%	\$5,447,836	90.69%
a. Outpatient /Ambulatory Health Services	\$2,785,619	51.50%	\$29,892	5.00%	\$2,815,511	46.87%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$54,090	1.00%	\$0	0.00%	\$54,090	0.90%
d. Oral Health Care	\$784,301	14.50%	\$0	0.00%	\$784,301	13.06%
e. Early Intervention Services	\$54,090	1.00%	\$448,382	75.00%	\$502,472	8.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$86,544	1.60%	\$14,946	2.50%	\$101,490	1.69%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$108,179	2.00%	\$0	0.00%	\$108,179	1.80%
k. Medical Nutrition Therapy	\$54,090	1.00%	\$0	0.00%	\$54,090	0.90%
l. Medical Case Management (incl. Treatment Adherence)	\$1,000,658	18.50%	\$0	0.00%	\$1,000,658	16.66%
m. Substance Abuse Services - outpatient	\$27,045	0.50%	\$0	0.00%	\$27,045	0.45%
Support Services Subtotal	\$454,354	8.40%	\$104,623	17.50%	\$558,977	9.31%
a. Case Management (non-Medical)	\$108,179	2.00%	\$0	0.00%	\$108,179	1.80%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$27,045	0.50%	\$17,935	3.00%	\$44,980	0.75%
d. Food Bank/Home-Delivered Meals	\$108,179	2.00%	\$29,892	5.00%	\$138,071	2.30%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$81,135	1.50%	\$20,925	3.50%	\$102,060	1.70%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$54,090	1.00%	\$11,957	2.00%	\$66,047	1.10%
j. Outreach Services	\$0	0.00%	\$23,914	4.00%	\$23,914	0.40%
k. Psychosocial Support Services	\$54,090	1.00%	\$0	0.00%	\$54,090	0.90%
l. Referral for Health Care/Supportive Services	\$21,636	0.40%	\$0	0.00%	\$21,636	0.36%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$5,408,970	100.00%	\$597,843	100.00%	\$6,006,813	100.00%
Non-services Subtotal	\$954,524	15.00%	\$105,502	15.00%	\$1,060,026	15.00%
a. Clinical Quality Management	\$318,175	5.00%	\$35,167	5.00%	\$353,342	5.00%
b. Grantee Administration	\$636,349	10.00%	\$70,335	10.00%	\$706,684	10.00%
Total Allocations (Service + Non-service)	\$6,363,494	100.00%	\$703,345	100.00%	\$7,066,839	100.00%

FY14 Part A Allocations Report for Miami

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,363,910	84.08%	\$1,921,754	85.73%	\$19,285,664	84.24%
a. Outpatient /Ambulatory Health Services	\$8,565,493	41.48%	\$1,111,280	49.57%	\$9,676,773	42.27%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$778,078	3.77%	\$100,000	4.46%	\$878,078	3.84%
d. Oral Health Care	\$2,702,136	13.08%	\$0	0.00%	\$2,702,136	11.80%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$870,000	4.21%	\$0	0.00%	\$870,000	3.80%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$313,000	1.52%	\$0	0.00%	\$313,000	1.37%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$4,007,703	19.41%	\$710,474	31.69%	\$4,718,177	20.61%
m. Substance Abuse Services - outpatient	\$127,500	0.62%	\$0	0.00%	\$127,500	0.56%
Support Services Subtotal	\$3,288,070	15.92%	\$320,000	14.27%	\$3,608,070	15.76%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$590,000	2.86%	\$0	0.00%	\$590,000	2.58%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$190,148	0.92%	\$0	0.00%	\$190,148	0.83%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$156,422	0.76%	\$0	0.00%	\$156,422	0.68%
j. Outreach Services	\$359,000	1.74%	\$140,000	6.25%	\$499,000	2.18%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$1,992,500	9.65%	\$180,000	8.03%	\$2,172,500	9.49%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$20,651,980	100.00%	\$2,241,754	100.00%	\$22,893,734	100.00%
Non-services Subtotal	\$2,910,219	12.35%	\$365,472	14.02%	\$3,275,691	12.52%
a. Clinical Quality Management	\$554,000	2.35%	\$104,750	4.02%	\$658,750	2.52%
b. Grantee Administration	\$2,356,219	10.00%	\$260,722	10.00%	\$2,616,941	10.00%
Total Allocations (Service + Non-service)	\$23,562,199	100.00%	\$2,607,226	100.00%	\$26,169,425	100.00%

FY14 Part A Allocations Report for Middlesex-Somerset-Hunterdon

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,730,497	80.09%	\$145,608	77.90%	\$1,876,105	79.91%
a. Outpatient /Ambulatory Health Services	\$324,512	15.02%		0.00%	\$324,512	13.82%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$100,000	4.63%		0.00%	\$100,000	4.26%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$21,240	0.98%		0.00%	\$21,240	0.90%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$69,087	3.20%	\$15,820	8.46%	\$84,907	3.62%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$952,053	44.06%	\$129,788	69.43%	\$1,081,841	46.08%
m. Substance Abuse Services - outpatient	\$263,605	12.20%		0.00%	\$263,605	11.23%
Support Services Subtotal	\$430,272	19.91%	\$41,318	22.10%	\$471,590	20.09%
a. Case Management (non-Medical)	\$69,678	3.22%	\$29,440	15.75%	\$99,118	4.22%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$107,645	4.98%		0.00%	\$107,645	4.59%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$21,018	0.97%		0.00%	\$21,018	0.90%
g. Legal Services	\$21,240	0.98%		0.00%	\$21,240	0.90%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$18,860	0.87%		0.00%	\$18,860	0.80%
j. Outreach Services	\$31,757	1.47%	\$6,253	3.35%	\$38,010	1.62%
k. Psychosocial Support Services	\$160,074	7.41%	\$5,625	3.01%	\$165,699	7.06%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,160,769	100.00%	\$186,926	100.00%	\$2,347,695	100.00%
Non-services Subtotal	\$381,312	15.00%	\$29,496	13.63%	\$410,808	14.89%
a. Clinical Quality Management	\$127,104	5.00%	\$10,821	5.00%	\$137,925	5.00%
b. Grantee Administration	\$254,208	10.00%	\$18,675	8.63%	\$272,883	9.89%
Total Allocations (Service + Non-service)	\$2,542,081	100.00%	\$216,422	100.00%	\$2,758,503	100.00%

FY14 Part A Allocations Report for Minneapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,476,300	75.09%	\$301,400	100.00%	\$3,777,700	76.62%
a. Outpatient /Ambulatory Health Services	\$710,700	15.35%	\$109,600	36.36%	\$820,300	16.64%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$117,100	2.53%	\$0	0.00%	\$117,100	2.37%
e. Early Intervention Services	\$41,900	0.91%	\$0	0.00%	\$41,900	0.85%
f. Health Insurance Premium & Cost Sharing Assistance	\$7,500	0.16%	\$0	0.00%	\$7,500	0.15%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$139,600	3.02%	\$0	0.00%	\$139,600	2.83%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$218,400	4.72%	\$0	0.00%	\$218,400	4.43%
k. Medical Nutrition Therapy	\$65,700	1.42%	\$0	0.00%	\$65,700	1.33%
l. Medical Case Management (incl. Treatment Adherence)	\$2,035,500	43.97%	\$191,800	63.64%	\$2,227,300	45.17%
m. Substance Abuse Services - outpatient	\$139,900	3.02%	\$0	0.00%	\$139,900	2.84%
Support Services Subtotal	\$1,153,000	24.91%	\$0	0.00%	\$1,153,000	23.38%
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$152,100	3.29%		0.00%	\$152,100	3.08%
d. Food Bank/Home-Delivered Meals	\$546,200	11.80%		0.00%	\$546,200	11.08%
e. Health Education/Risk Reduction	\$82,000	1.77%		0.00%	\$82,000	1.66%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$98,300	2.12%		0.00%	\$98,300	1.99%
h. Linguistics Services	\$1,900	0.04%		0.00%	\$1,900	0.04%
i. Medical Transportation Services	\$24,000	0.52%		0.00%	\$24,000	0.49%
j. Outreach Services	\$158,800	3.43%		0.00%	\$158,800	3.22%
k. Psychosocial Support Services	\$89,700	1.94%		0.00%	\$89,700	1.82%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,629,300	100.00%	\$301,400	100.00%	\$4,930,700	100.00%
Non-services Subtotal	\$743,024	13.83%	\$35,305	10.49%	\$778,329	13.63%
a. Clinical Quality Management	\$240,669	4.48%	\$12,733	3.78%	\$253,402	4.44%
b. Grantee Administration	\$502,355	9.35%	\$22,572	6.70%	\$524,927	9.19%
Total Allocations (Service + Non-service)	\$5,372,324	100.00%	\$336,705	100.00%	\$5,709,029	100.00%

FY14 Part A Allocations Report for Nashville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,447,538	92.96%	\$198,888	78.22%	\$3,646,426	92.01%
a. Outpatient /Ambulatory Health Services	\$1,195,938	32.25%	\$0	0.00%	\$1,195,938	30.18%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,000	0.03%	\$0	0.00%	\$1,000	0.03%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$260,484	7.02%	\$109,821	43.19%	\$370,305	9.34%
e. Early Intervention Services	\$298,037	8.04%	\$89,067	35.03%	\$387,104	9.77%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$265,670	7.16%	\$0	0.00%	\$265,670	6.70%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,329,420	35.85%	\$0	0.00%	\$1,329,420	33.55%
m. Substance Abuse Services - outpatient	\$96,989	2.62%	\$0	0.00%	\$96,989	2.45%
Support Services Subtotal	\$261,135	7.04%	\$55,368	21.78%	\$316,503	7.99%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$28,000	0.75%	\$0	0.00%	\$28,000	0.71%
d. Food Bank/Home-Delivered Meals	\$110,000	2.97%	\$35,368	13.91%	\$145,368	3.67%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$45,000	1.21%	\$0	0.00%	\$45,000	1.14%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$5,000	0.13%	\$0	0.00%	\$5,000	0.13%
i. Medical Transportation Services	\$9,000	0.24%	\$0	0.00%	\$9,000	0.23%
j. Outreach Services	\$0	0.00%	\$20,000	7.87%	\$20,000	0.50%
k. Psychosocial Support Services	\$39,135	1.06%	\$0	0.00%	\$39,135	0.99%
l. Referral for Health Care/Supportive Services	\$25,000	0.67%	\$0	0.00%	\$25,000	0.63%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,708,673	100.00%	\$254,256	100.00%	\$3,962,929	100.00%
Non-services Subtotal	\$654,472	15.00%	\$44,868	15.00%	\$699,340	15.00%
a. Clinical Quality Management	\$218,158	5.00%	\$14,956	5.00%	\$233,114	5.00%
b. Grantee Administration	\$436,314	10.00%	\$29,912	10.00%	\$466,226	10.00%
Total Allocations (Service + Non-service)	\$4,363,145	100.00%	\$299,124	100.00%	\$4,662,269	100.00%

FY14 Part A Allocations Report for Nassau-Suffolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,381,722	75.51%	\$292,085	78.36%	\$3,673,807	75.73%
a. Outpatient /Ambulatory Health Services	\$14,632	0.33%		0.00%	\$14,632	0.30%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$119,001	2.66%		0.00%	\$119,001	2.45%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$200,000	4.47%		0.00%	\$200,000	4.12%
e. Early Intervention Services	\$257,552	5.75%		0.00%	\$257,552	5.31%
f. Health Insurance Premium & Cost Sharing Assistance	\$60,000	1.34%		0.00%	\$60,000	1.24%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$778,550	17.38%	\$118,012	31.66%	\$896,562	18.48%
k. Medical Nutrition Therapy	\$210,007	4.69%		0.00%	\$210,007	4.33%
l. Medical Case Management (incl. Treatment Adherence)	\$1,473,530	32.90%	\$174,073	46.70%	\$1,647,603	33.96%
m. Substance Abuse Services - outpatient	\$268,450	5.99%		0.00%	\$268,450	5.53%
Support Services Subtotal	\$1,097,035	24.49%	\$80,662	21.64%	\$1,177,697	24.27%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$20,000	0.45%		0.00%	\$20,000	0.41%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services	\$524,815	11.72%		0.00%	\$524,815	10.82%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$552,220	12.33%	\$80,662	21.64%	\$632,882	13.05%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,478,757	100.00%	\$372,747	100.00%	\$4,851,504	100.00%
Non-services Subtotal	\$790,368	15.00%	\$65,778	15.00%	\$856,146	15.00%
a. Clinical Quality Management	\$263,456	5.00%	\$21,926	5.00%	\$285,382	5.00%
b. Grantee Administration	\$526,912	10.00%	\$43,852	10.00%	\$570,764	10.00%
Total Allocations (Service + Non-service)	\$5,269,125	100.00%	\$438,525	100.00%	\$5,707,650	100.00%

FY14 Part A Allocations Report for Newark

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,328,118	74.55%	\$1,084,663	97.13%	\$8,412,781	76.85%
a. Outpatient /Ambulatory Health Services	\$2,075,890	21.12%	\$622,837	55.78%	\$2,698,727	24.65%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$666,233	6.78%	\$0	0.00%	\$666,233	6.09%
e. Early Intervention Services	\$149,970	1.53%	\$0	0.00%	\$149,970	1.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$79,156	0.81%	\$0	0.00%	\$79,156	0.72%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,051,359	10.70%	\$0	0.00%	\$1,051,359	9.60%
k. Medical Nutrition Therapy	\$121,827	1.24%	\$0	0.00%	\$121,827	1.11%
l. Medical Case Management (incl. Treatment Adherence)	\$2,338,597	23.79%	\$461,826	41.36%	\$2,800,423	25.58%
m. Substance Abuse Services - outpatient	\$845,086	8.60%	\$0	0.00%	\$845,086	7.72%
Support Services Subtotal	\$2,501,649	25.45%	\$32,000	2.87%	\$2,533,649	23.15%
a. Case Management (non-Medical)	\$738,912	7.52%	\$0	0.00%	\$738,912	6.75%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$54,467	0.55%	\$0	0.00%	\$54,467	0.50%
d. Food Bank/Home-Delivered Meals	\$177,518	1.81%	\$0	0.00%	\$177,518	1.62%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$818,877	8.33%	\$0	0.00%	\$818,877	7.48%
g. Legal Services	\$335,157	3.41%	\$0	0.00%	\$335,157	3.06%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$239,293	2.43%	\$32,000	2.87%	\$271,293	2.48%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$137,425	1.40%	\$0	0.00%	\$137,425	1.26%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$9,829,767	100.00%	\$1,116,663	100.00%	\$10,946,430	100.00%
Non-services Subtotal	\$1,706,528	14.79%	\$197,056	15.00%	\$1,903,584	14.81%
a. Clinical Quality Management	\$576,814	5.00%	\$65,685	5.00%	\$642,499	5.00%
b. Grantee Administration	\$1,129,714	9.79%	\$131,371	10.00%	\$1,261,085	9.81%
Total Allocations (Service + Non-service)	\$11,536,295	100.00%	\$1,313,719	100.00%	\$12,850,014	100.00%

FY14 Part A Allocations Report for New Haven

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,375,805	75.02%	\$473,157	100.00%	\$3,848,962	77.39%
a. Outpatient /Ambulatory Health Services	\$709,969	15.78%		0.00%	\$709,969	14.28%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$114,904	2.55%		0.00%	\$114,904	2.31%
e. Early Intervention Services		0.00%	\$473,157	100.00%	\$473,157	9.51%
f. Health Insurance Premium & Cost Sharing Assistance	\$26,454	0.59%		0.00%	\$26,454	0.53%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$611,160	13.58%		0.00%	\$611,160	12.29%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,155,036	25.67%		0.00%	\$1,155,036	23.22%
m. Substance Abuse Services - outpatient	\$758,281	16.85%		0.00%	\$758,281	15.25%
Support Services Subtotal	\$1,124,347	24.98%	\$0	0.00%	\$1,124,347	22.61%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$142,071	3.16%		0.00%	\$142,071	2.86%
d. Food Bank/Home-Delivered Meals	\$191,557	4.26%		0.00%	\$191,557	3.85%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$271,419	6.03%		0.00%	\$271,419	5.46%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$73,373	1.63%		0.00%	\$73,373	1.48%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$445,927	9.91%		0.00%	\$445,927	8.97%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,500,152	100.00%	\$473,157	100.00%	\$4,973,309	100.00%
Non-services Subtotal	\$794,144	15.00%	\$0	0.00%	\$794,144	13.77%
a. Clinical Quality Management	\$264,715	5.00%		0.00%	\$264,715	4.59%
b. Grantee Administration	\$529,429	10.00%		0.00%	\$529,429	9.18%
Total Allocations (Service + Non-service)	\$5,294,296	100.00%	\$473,157	100.00%	\$5,767,453	100.00%

FY14 Part A Allocations Report for New Orleans

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,112,715	82.52%	\$568,611	90.34%	\$5,681,326	83.24%
a. Outpatient /Ambulatory Health Services	\$1,427,818	23.05%	\$275,962	43.85%	\$1,703,780	24.96%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$161,389	2.60%	\$0	0.00%	\$161,389	2.36%
c. AIDS Pharmaceutical Assistance (local)	\$1,065,462	17.20%	\$0	0.00%	\$1,065,462	15.61%
d. Oral Health Care	\$699,804	11.30%	\$0	0.00%	\$699,804	10.25%
e. Early Intervention Services	\$0	0.00%	\$50,000	7.94%	\$50,000	0.73%
f. Health Insurance Premium & Cost Sharing Assistance	\$215,000	3.47%	\$0	0.00%	\$215,000	3.15%
g. Home Health Care	\$59,000	0.95%	\$0	0.00%	\$59,000	0.86%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$187,645	3.03%	\$0	0.00%	\$187,645	2.75%
k. Medical Nutrition Therapy	\$63,692	1.03%	\$0	0.00%	\$63,692	0.93%
l. Medical Case Management (incl. Treatment Adherence)	\$1,056,040	17.04%	\$242,649	38.55%	\$1,298,689	19.03%
m. Substance Abuse Services - outpatient	\$176,865	2.85%	\$0	0.00%	\$176,865	2.59%
Support Services Subtotal	\$1,082,940	17.48%	\$60,772	9.66%	\$1,143,712	16.76%
a. Case Management (non-Medical)	\$277,682	4.48%	\$60,772	9.66%	\$338,454	4.96%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$53,374	0.86%	\$0	0.00%	\$53,374	0.78%
d. Food Bank/Home-Delivered Meals	\$228,450	3.69%	\$0	0.00%	\$228,450	3.35%
e. Health Education/Risk Reduction	\$50,000	0.81%	\$0	0.00%	\$50,000	0.73%
f. Housing Services	\$17,553	0.28%	\$0	0.00%	\$17,553	0.26%
g. Legal Services	\$112,000	1.81%	\$0	0.00%	\$112,000	1.64%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$63,087	1.02%	\$0	0.00%	\$63,087	0.92%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$180,794	2.92%	\$0	0.00%	\$180,794	2.65%
l. Referral for Health Care/Supportive Services	\$50,000	0.81%	\$0	0.00%	\$50,000	0.73%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$50,000	0.81%	\$0	0.00%	\$50,000	0.73%
Total Service Allocations	\$6,195,655	100.00%	\$629,383	100.00%	\$6,825,038	100.00%
Non-services Subtotal	\$873,000	12.35%	\$0	0.00%	\$873,000	11.34%
a. Clinical Quality Management	\$218,000	3.08%	\$0	0.00%	\$218,000	2.83%
b. Grantee Administration	\$655,000	9.27%	\$0	0.00%	\$655,000	8.51%
Total Allocations (Service + Non-service)	\$7,068,655	100.00%	\$629,383	100.00%	\$7,698,038	100.00%

FY14 Part A Allocations Report for New York

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$51,543,514	63.10%	\$7,734,875	87.50%	\$59,278,389	65.48%
a. Outpatient /Ambulatory Health Services	\$5,037,173	6.17%	\$1,750,869	19.81%	\$6,788,042	7.50%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$8,796,739	10.77%		0.00%	\$8,796,739	9.72%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$186,986	0.23%		0.00%	\$186,986	0.21%
e. Early Intervention Services	\$2,818,321	3.45%	\$1,715,747	19.41%	\$4,534,068	5.01%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$1,207,209	1.48%		0.00%	\$1,207,209	1.33%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$5,411,370	6.62%		0.00%	\$5,411,370	5.98%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$19,956,843	24.43%	\$4,268,259	48.28%	\$24,225,102	26.76%
m. Substance Abuse Services - outpatient	\$8,128,873	9.95%		0.00%	\$8,128,873	8.98%
Support Services Subtotal	\$30,144,081	36.90%	\$1,105,143	12.50%	\$31,249,224	34.52%
a. Case Management (non-Medical)	\$6,515,136	7.98%		0.00%	\$6,515,136	7.20%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$6,569,025	8.04%		0.00%	\$6,569,025	7.26%
e. Health Education/Risk Reduction	\$1,000,000	1.22%		0.00%	\$1,000,000	1.10%
f. Housing Services	\$9,718,082	11.90%	\$1,105,143	12.50%	\$10,823,225	11.96%
g. Legal Services	\$3,945,480	4.83%		0.00%	\$3,945,480	4.36%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$313,707	0.38%		0.00%	\$313,707	0.35%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$2,082,651	2.55%		0.00%	\$2,082,651	2.30%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$81,687,595	100.00%	\$8,840,018	100.00%	\$90,527,613	100.00%
Non-services Subtotal	\$12,409,732	13.19%	\$982,224	10.00%	\$13,391,956	12.89%
a. Clinical Quality Management	\$3,000,000	3.19%	\$0	0.00%	\$3,000,000	2.89%
b. Grantee Administration	\$9,409,732	10.00%	\$982,224	10.00%	\$10,391,956	10.00%
Total Allocations (Service + Non-service)	\$94,097,327	100.00%	\$9,822,242	100.00%	\$103,919,569	100.00%

FY14 Part A Allocations Report for Norfolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,051,613	88.21%	\$528,765	100.00%	\$4,580,378	89.43%
a. Outpatient /Ambulatory Health Services	\$1,865,369	40.61%		0.00%	\$1,865,369	36.42%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$166,644	3.63%		0.00%	\$166,644	3.25%
c. AIDS Pharmaceutical Assistance (local)	\$130,913	2.85%		0.00%	\$130,913	2.56%
d. Oral Health Care	\$449,654	9.79%		0.00%	\$449,654	8.78%
e. Early Intervention Services		0.00%	\$528,765	100.00%	\$528,765	10.32%
f. Health Insurance Premium & Cost Sharing Assistance	\$168,178	3.66%		0.00%	\$168,178	3.28%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$145,047	3.16%		0.00%	\$145,047	2.83%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,113,848	24.25%		0.00%	\$1,113,848	21.75%
m. Substance Abuse Services - outpatient	\$11,960	0.26%		0.00%	\$11,960	0.23%
Support Services Subtotal	\$541,385	11.79%	\$0	0.00%	\$541,385	10.57%
a. Case Management (non-Medical)	\$200,000	4.35%		0.00%	\$200,000	3.90%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$48,220	1.05%		0.00%	\$48,220	0.94%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$48,220	1.05%		0.00%	\$48,220	0.94%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$244,945	5.33%		0.00%	\$244,945	4.78%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$4,592,998	100.00%	\$528,765	100.00%	\$5,121,763	100.00%
Non-services Subtotal	\$810,529	15.00%	\$0	0.00%	\$810,529	13.66%
a. Clinical Quality Management	\$270,176	5.00%		0.00%	\$270,176	4.55%
b. Grantee Administration	\$540,353	10.00%		0.00%	\$540,353	9.11%
Total Allocations (Service + Non-service)	\$5,403,527	100.00%	\$528,765	100.00%	\$5,932,292	100.00%

FY14 Part A Allocations Report for Oakland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,988,229	76.00%	\$358,301	81.68%	\$4,346,530	76.44%
a. Outpatient /Ambulatory Health Services	\$576,918	10.99%	\$197,548	45.03%	\$774,466	13.62%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$433,014	8.25%		0.00%	\$433,014	7.61%
e. Early Intervention Services	\$192,307	3.66%		0.00%	\$192,307	3.38%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$221,153	4.21%		0.00%	\$221,153	3.89%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$394,614	7.52%	\$40,188	9.16%	\$434,802	7.65%
k. Medical Nutrition Therapy	\$30,949	0.59%		0.00%	\$30,949	0.54%
l. Medical Case Management (incl. Treatment Adherence)	\$1,937,155	36.91%	\$80,377	18.32%	\$2,017,532	35.48%
m. Substance Abuse Services - outpatient	\$202,119	3.85%	\$40,188	9.16%	\$242,307	4.26%
Support Services Subtotal	\$1,259,601	24.00%	\$80,377	18.32%	\$1,339,978	23.56%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$32,308	0.62%		0.00%	\$32,308	0.57%
c. Emergency Financial Assistance	\$134,615	2.57%	\$32,151	7.33%	\$166,766	2.93%
d. Food Bank/Home-Delivered Meals	\$373,628	7.12%	\$16,075	3.66%	\$389,703	6.85%
e. Health Education/Risk Reduction	\$28,177	0.54%		0.00%	\$28,177	0.50%
f. Housing Services	\$134,615	2.57%		0.00%	\$134,615	2.37%
g. Legal Services	\$201,192	3.83%		0.00%	\$201,192	3.54%
h. Linguistics Services	\$5,769	0.11%		0.00%	\$5,769	0.10%
i. Medical Transportation Services	\$190,452	3.63%		0.00%	\$190,452	3.35%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$158,845	3.03%	\$32,151	7.33%	\$190,996	3.36%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$5,247,830	100.00%	\$438,678	100.00%	\$5,686,508	100.00%
Non-services Subtotal	\$926,088	15.00%	\$77,414	15.00%	\$1,003,502	15.00%
a. Clinical Quality Management	\$308,696	5.00%	\$25,805	5.00%	\$334,501	5.00%
b. Grantee Administration	\$617,392	10.00%	\$51,609	10.00%	\$669,001	10.00%
Total Allocations (Service + Non-service)	\$6,173,918	100.00%	\$516,092	100.00%	\$6,690,010	100.00%

FY14 Part A Allocations Report for Orange County

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,560,332	72.58%	\$332,725	100.00%	\$3,893,057	74.33%
a. Outpatient /Ambulatory Health Services	\$1,563,307	31.87%	\$0	0.00%	\$1,563,307	29.85%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$511,350	10.42%	\$0	0.00%	\$511,350	9.76%
e. Early Intervention Services	\$50,000	1.02%	\$0	0.00%	\$50,000	0.95%
f. Health Insurance Premium & Cost Sharing Assistance	\$49,773	1.01%	\$0	0.00%	\$49,773	0.95%
g. Home Health Care	\$31,360	0.64%	\$0	0.00%	\$31,360	0.60%
h. Home and Community-based Health Services	\$80,640	1.64%	\$0	0.00%	\$80,640	1.54%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$257,606	5.25%	\$0	0.00%	\$257,606	4.92%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,016,296	20.72%	\$332,725	100.00%	\$1,349,021	25.76%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,344,756	27.42%	\$0	0.00%	\$1,344,756	25.67%
a. Case Management (non-Medical)	\$444,135	9.05%	\$0	0.00%	\$444,135	8.48%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$12,202	0.25%	\$0	0.00%	\$12,202	0.23%
d. Food Bank/Home-Delivered Meals	\$302,439	6.17%	\$0	0.00%	\$302,439	5.77%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$170,900	3.48%	\$0	0.00%	\$170,900	3.26%
g. Legal Services	\$93,445	1.91%	\$0	0.00%	\$93,445	1.78%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$321,635	6.56%	\$0	0.00%	\$321,635	6.14%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$4,905,088	100.00%	\$332,725	100.00%	\$5,237,813	100.00%
Non-services Subtotal	\$856,593	14.87%	\$58,714	15.00%	\$915,307	14.88%
a. Clinical Quality Management	\$288,084	5.00%	\$19,571	5.00%	\$307,655	5.00%
b. Grantee Administration	\$568,509	9.87%	\$39,143	10.00%	\$607,652	9.88%
Total Allocations (Service + Non-service)	\$5,761,681	100.00%	\$391,439	100.00%	\$6,153,120	100.00%

FY14 Part A Allocations Report for Orlando

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,646,506	88.07%	\$634,711	100.00%	\$7,281,217	88.99%
a. Outpatient /Ambulatory Health Services	\$1,226,107	16.25%	\$634,711	100.00%	\$1,860,818	22.74%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,262,507	16.73%		0.00%	\$1,262,507	15.43%
d. Oral Health Care	\$2,238,975	29.67%		0.00%	\$2,238,975	27.37%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$248,243	3.29%		0.00%	\$248,243	3.03%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$178,590	2.37%		0.00%	\$178,590	2.18%
k. Medical Nutrition Therapy	\$89,755	1.19%		0.00%	\$89,755	1.10%
l. Medical Case Management (incl. Treatment Adherence)	\$1,101,372	14.59%		0.00%	\$1,101,372	13.46%
m. Substance Abuse Services - outpatient	\$300,957	3.99%		0.00%	\$300,957	3.68%
Support Services Subtotal	\$900,454	11.93%	\$0	0.00%	\$900,454	11.01%
a. Case Management (non-Medical)	\$525,574	6.96%		0.00%	\$525,574	6.42%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$54,508	0.72%		0.00%	\$54,508	0.67%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$106,039	1.41%		0.00%	\$106,039	1.30%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$147,773	1.96%		0.00%	\$147,773	1.81%
l. Referral for Health Care/Supportive Services	\$66,560	0.88%		0.00%	\$66,560	0.81%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$7,546,960	100.00%	\$634,711	100.00%	\$8,181,671	100.00%
Non-services Subtotal	\$1,331,815	15.00%	\$112,006	15.00%	\$1,443,821	15.00%
a. Clinical Quality Management	\$443,938	5.00%	\$37,335	5.00%	\$481,273	5.00%
b. Grantee Administration	\$887,877	10.00%	\$74,671	10.00%	\$962,548	10.00%
Total Allocations (Service + Non-service)	\$8,878,775	100.00%	\$746,717	100.00%	\$9,625,492	100.00%

FY14 Part A Allocations Report for Phoenix

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,961,921	84.66%	\$190,320	46.76%	\$6,152,241	82.59%
a. Outpatient /Ambulatory Health Services	\$1,522,356	21.62%		0.00%	\$1,522,356	20.44%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$2,168,550	30.79%		0.00%	\$2,168,550	29.11%
e. Early Intervention Services	\$250,836	3.56%	\$45,000	11.06%	\$295,836	3.97%
f. Health Insurance Premium & Cost Sharing Assistance	\$251,714	3.57%		0.00%	\$251,714	3.38%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$168,702	2.40%		0.00%	\$168,702	2.26%
k. Medical Nutrition Therapy	\$376,704	5.35%		0.00%	\$376,704	5.06%
l. Medical Case Management (incl. Treatment Adherence)	\$1,157,539	16.44%	\$145,320	35.70%	\$1,302,859	17.49%
m. Substance Abuse Services - outpatient	\$65,520	0.93%		0.00%	\$65,520	0.88%
Support Services Subtotal	\$1,080,284	32.17%	\$216,692	53.24%	\$1,296,976	17.41%
a. Case Management (non-Medical)	\$787,747	11.19%	\$216,692	53.24%	\$1,004,439	13.48%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$12,000	17.00%		0.00%	\$12,000	0.16%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$240,856	3.42%		0.00%	\$240,856	3.23%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$39,681	0.56%		0.00%	\$39,681	0.53%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$7,042,205	100.00%	\$407,012	100.00%	\$7,449,217	100.00%
Non-services Subtotal	\$1,242,742	15.00%	\$71,826	15.00%	\$1,314,568	15.00%
a. Clinical Quality Management	\$414,247	5.00%	\$23,942	5.00%	\$438,189	5.00%
b. Grantee Administration	\$828,495	10.00%	\$47,884	10.00%	\$876,379	10.00%
Total Allocations (Service + Non-service)	\$8,284,947	100.00%	\$478,838	100.00%	\$8,763,785	100.00%

FY14 Part A Allocations Report for Philadelphia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,358,262	87.50%	\$1,874,352	100.00%	\$18,232,614	88.64%
a. Outpatient /Ambulatory Health Services	\$6,537,901	34.97%	\$672,991	35.91%	\$7,210,892	35.06%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,936,366	10.36%		0.00%	\$1,936,366	9.41%
d. Oral Health Care	\$760,771	4.07%		0.00%	\$760,771	3.70%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$304,024	1.63%		0.00%	\$304,024	1.48%
k. Medical Nutrition Therapy	\$54,623	0.29%		0.00%	\$54,623	0.27%
l. Medical Case Management (incl. Treatment Adherence)	\$6,395,070	34.21%	\$1,201,361	64.09%	\$7,596,431	36.93%
m. Substance Abuse Services - outpatient	\$369,507	1.98%		0.00%	\$369,507	1.80%
Support Services Subtotal	\$2,337,177	12.50%	\$0	0.00%	\$2,337,177	11.36%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$72,596	0.39%		0.00%	\$72,596	0.35%
d. Food Bank/Home-Delivered Meals	\$255,955	1.37%		0.00%	\$255,955	1.24%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$603,176	3.23%		0.00%	\$603,176	2.93%
g. Legal Services	\$340,549	1.82%		0.00%	\$340,549	1.66%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$764,263	4.09%		0.00%	\$764,263	3.72%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$300,638	1.61%		0.00%	\$300,638	1.46%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$18,695,439	100.00%	\$1,874,352	100.00%	\$20,569,791	100.00%
Non-services Subtotal	\$2,737,208	12.77%	\$208,261	10.00%	\$2,945,469	12.53%
a. Clinical Quality Management	\$587,657	2.74%	\$22,932	1.10%	\$610,589	2.60%
b. Grantee Administration	\$2,149,551	10.03%	\$185,329	8.90%	\$2,334,880	9.93%
Total Allocations (Service + Non-service)	\$21,432,647	100.00%	\$2,082,613	100.00%	\$23,515,260	100.00%

FY14 Part A Allocations Report for Portland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,539,600	74.58%	\$100,291	100.00%	\$2,639,891	75.31%
a. Outpatient /Ambulatory Health Services	\$613,271	18.01%		0.00%	\$613,271	17.49%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$321,838	9.45%		0.00%	\$321,838	9.18%
e. Early Intervention Services	\$222,521	6.53%		0.00%	\$222,521	6.35%
f. Health Insurance Premium & Cost Sharing Assistance	\$42,021	1.23%		0.00%	\$42,021	1.20%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$156,831	4.61%		0.00%	\$156,831	4.47%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,158,337	34.02%	\$100,291	100.00%	\$1,258,628	35.91%
m. Substance Abuse Services - outpatient	\$24,781	0.73%		0.00%	\$24,781	0.71%
Support Services Subtotal	\$865,539	25.42%	\$0.00%	0.00%	\$865,539	24.69%
a. Case Management (non-Medical)	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$40,885	1.20%		0.00%	\$40,885	1.17%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$543,542	15.96%		0.00%	\$543,542	15.51%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$281,112	8.26%		0.00%	\$281,112	8.02%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$3,405,139	100.00%	\$100,291	100.00%	\$3,505,430	100.00%
Non-services Subtotal	\$600,908	15.00%	\$17,697	15.00%	\$618,605	15.00%
a. Clinical Quality Management	\$200,303	5.00%	\$5,899	5.00%	\$206,202	5.00%
b. Grantee Administration	\$400,605	10.00%	\$11,798	10.00%	\$412,403	10.00%
Total Allocations (Service + Non-service)	\$4,006,047	100.00%	\$117,988	100.00%	\$4,124,035	100.00%

FY14 Part A Allocations Report for Riverside - San Bernadino

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,579,571	75.39%	\$380,826	100.00%	\$4,960,397	76.84%
a. Outpatient /Ambulatory Health Services	\$1,688,489	27.80%		0.00%	\$1,688,489	26.16%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$881,959	14.52%		0.00%	\$881,959	13.66%
e. Early Intervention Services	\$394,974	6.50%	\$380,826	100.00%	\$775,800	12.02%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$143,492	2.36%		0.00%	\$143,492	2.22%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$451,482	7.43%		0.00%	\$451,482	6.99%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$650,000	10.70%		0.00%	\$650,000	10.07%
m. Substance Abuse Services - outpatient	\$369,175	6.08%		0.00%	\$369,175	5.72%
Support Services Subtotal	\$1,495,000	24.61%	\$0	0.00%	\$1,495,000	23.16%
a. Case Management (non-Medical)	\$615,000	10.12%		0.00%	\$615,000	9.53%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$200,000	3.29%		0.00%	\$200,000	3.10%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$300,000	4.94%		0.00%	\$300,000	4.65%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$230,000	3.79%		0.00%	\$230,000	3.56%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$150,000	2.47%		0.00%	\$150,000	2.32%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$6,074,571	100.00%	\$380,826	100.00%	\$6,455,397	100.00%
Non-services Subtotal	\$1,071,983	15.00%	\$67,204	15.00%	\$1,139,187	15.00%
a. Clinical Quality Management	\$357,327	5.00%	\$22,402	5.00%	\$379,729	5.00%
b. Grantee Administration	\$714,656	10.00%	\$44,802	10.00%	\$759,458	10.00%
Total Allocations (Service + Non-service)	\$7,146,554	100.00%	\$448,030	100.00%	\$7,594,584	100.00%

FY14 Part A Allocations Report for Sacramento

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,345,816	88.97%	\$145,515	100.00%	\$2,491,331	89.54%
a. Outpatient /Ambulatory Health Services	\$618,766	23.47%		0.00%	\$618,766	22.24%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$389,706	14.78%		0.00%	\$389,706	14.01%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$31,689	1.20%		0.00%	\$31,689	1.14%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$367,424	13.93%		0.00%	\$367,424	13.21%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$777,242	29.48%	\$145,515	100.00%	\$922,757	33.17%
m. Substance Abuse Services - outpatient	\$160,989	6.11%		0.00%	\$160,989	5.79%
Support Services Subtotal	\$290,914	11.03%	\$0	0.00%	\$290,914	10.46%
a. Case Management (non-Medical)	\$53,844	2.04%		0.00%	\$53,844	1.94%
b. Child Care Services	\$26,698	1.01%		0.00%	\$26,698	0.96%
c. Emergency Financial Assistance	\$73,802	2.80%		0.00%	\$73,802	2.65%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$57,310	2.17%		0.00%	\$57,310	2.06%
j. Outreach Services	\$10,329	0.39%		0.00%	\$10,329	0.37%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$46,422	1.76%		0.00%	\$46,422	1.67%
p. Treatment Adherence Counseling	\$22,509	0.85%		0.00%	\$22,509	0.81%
Total Service Allocations	\$2,636,730	100.00%	\$145,515	100.00%	\$2,782,245	100.00%
Non-services Subtotal	\$465,306	15.00%	\$25,678	15.00%	\$490,984	15.00%
a. Clinical Quality Management	\$155,102	5.00%	\$8,559	5.00%	\$163,661	5.00%
b. Grantee Administration	\$310,204	10.00%	\$17,119	10.00%	\$327,323	10.00%
Total Allocations (Service + Non-service)	\$3,102,036	100.00%	\$171,193	100.00%	\$3,273,229	100.00%

FY14 Part A Allocations Report for San Jose

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,966,855	82.65%	\$174,766	100.00%	\$2,141,621	83.84%
a. Outpatient /Ambulatory Health Services	\$405,234	17.03%	\$174,766	100.00%	\$580,000	22.71%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$75,000	3.15%		0.00%	\$75,000	2.94%
d. Oral Health Care	\$430,000	18.07%		0.00%	\$430,000	16.83%
e. Early Intervention Services	\$398,147	16.73%		0.00%	\$398,147	15.59%
f. Health Insurance Premium & Cost Sharing Assistance	\$10,000	0.42%		0.00%	\$10,000	0.39%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$25,000	1.05%		0.00%	\$25,000	0.98%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$240,000	10.09%		0.00%	\$240,000	9.40%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$383,474	16.11%		0.00%	\$383,474	15.01%
m. Substance Abuse Services - outpatient	\$0	0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$412,844	17.35%	\$0	0.00%	\$412,844	16.16%
a. Case Management (non-Medical)	\$412,844	17.35%		0.00%	\$412,844	16.16%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$2,379,699	100.00%	\$174,766	100.00%	\$2,554,465	100.00%
Non-services Subtotal	\$409,130	14.67%	\$30,841	15.00%	\$439,971	14.69%
a. Clinical Quality Management	\$136,377	4.89%	\$10,280	5.00%	\$146,657	4.90%
b. Grantee Administration	\$272,753	9.78%	\$20,561	10.00%	\$293,314	9.80%
Total Allocations (Service + Non-service)	\$2,788,829	100.00%	\$205,607	100.00%	\$2,994,436	100.00%

FY14 Part A Allocations Report for St. Louis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,171,777	84.20%	\$377,442	94.14%	\$4,549,219	84.94%
a. Outpatient /Ambulatory Health Services	\$610,000	12.31%	\$0	0.00%	\$610,000	11.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$15,750	0.32%	\$0	0.00%	\$15,750	0.29%
d. Oral Health Care	\$1,062,197	21.44%	\$50,000	12.47%	\$1,112,197	20.77%
e. Early Intervention Services	\$0	0.00%	\$215,442	53.74%	\$215,442	4.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$180,830	3.65%	\$0	0.00%	\$180,830	3.38%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$55,000	1.11%	\$0	0.00%	\$55,000	1.03%
k. Medical Nutrition Therapy	\$15,000	0.30%	\$0	0.00%	\$15,000	0.28%
l. Medical Case Management (incl. Treatment Adherence)	\$2,233,000	45.07%	\$112,000	27.93%	\$2,345,000	43.79%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$783,000	15.80%	\$23,491	5.86%	\$806,491	15.06%
a. Case Management (non-Medical)	\$56,000	1.13%	\$0	0.00%	\$56,000	1.05%
b. Child Care Services	\$0	0.00%	\$675	0.17%	\$675	0.01%
c. Emergency Financial Assistance	\$50,000	1.01%	\$0	0.00%	\$50,000	0.93%
d. Food Bank/Home-Delivered Meals	\$260,000	5.25%	\$0	0.00%	\$260,000	4.85%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$280,000	5.65%	\$0	0.00%	\$280,000	5.23%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$2,000	0.04%	\$0	0.00%	\$2,000	0.04%
i. Medical Transportation Services	\$65,000	1.31%	\$2,000	0.50%	\$67,000	1.25%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$20,816	5.19%	\$20,816	0.39%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$70,000	1.41%	\$0	0.00%	\$70,000	1.31%
Total Service Allocations	\$4,954,777	100.00%	\$400,933	100.00%	\$5,355,710	100.00%
Non-services Subtotal	\$827,376	14.31%	\$42,727	9.63%	\$870,103	13.98%
a. Clinical Quality Management	\$238,401	4.12%	\$14,130	3.18%	\$252,531	4.06%
b. Grantee Administration	\$588,975	10.19%	\$28,597	6.45%	\$617,572	9.92%
Total Allocations (Service + Non-service)	\$5,782,153	100.00%	\$443,660	100.00%	\$6,225,813	100.00%

FY14 Part A Allocations Report for San Antonio

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,474,224	92.11%	\$313,924	87.15%	\$3,788,148	91.68%
a. Outpatient /Ambulatory Health Services	\$871,376	23.10%	\$0	0.00%	\$871,376	21.09%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$588,900	15.61%	\$0	0.00%	\$588,900	14.25%
d. Oral Health Care	\$523,610	13.88%	\$0	0.00%	\$523,610	12.67%
e. Early Intervention Services	\$224,272	5.95%	\$52,482	14.57%	\$276,754	6.70%
f. Health Insurance Premium & Cost Sharing Assistance	\$372,677	9.88%	\$0	0.00%	\$372,677	9.02%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$117,674	3.12%	\$0	0.00%	\$117,674	2.85%
j. Mental Health Services	\$218,328	5.79%	\$145,525	40.40%	\$363,853	8.81%
k. Medical Nutrition Therapy	\$45,385	1.20%	\$0	0.00%	\$45,385	1.10%
l. Medical Case Management (incl. Treatment Adherence)	\$414,024	10.98%	\$0	0.00%	\$414,024	10.02%
m. Substance Abuse Services - outpatient	\$97,978	2.60%	\$115,917	32.18%	\$213,895	5.18%
Support Services Subtotal	\$297,648	7.89%	\$46,286	12.85%	\$343,934	8.32%
a. Case Management (non-Medical)	\$68,250	1.81%	\$46,286	12.85%	\$114,536	2.77%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$58,901	1.56%	\$0	0.00%	\$58,901	1.43%
d. Food Bank/Home-Delivered Meals	\$76,200	2.02%	\$0	0.00%	\$76,200	1.84%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$94,297	2.50%	\$0	0.00%	\$94,297	2.28%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations	\$3,771,872	100.00%	\$360,210	100.00%	\$4,132,082	100.00%
Non-services Subtotal	\$665,625	15.00%	\$63,567	15.00%	\$729,192	15.00%
a. Clinical Quality Management	\$221,875	5.00%	\$21,189	5.00%	\$243,064	5.00%
b. Grantee Administration	\$443,750	10.00%	\$42,378	10.00%	\$486,128	10.00%
Total Allocations (Service + Non-service)	\$4,437,497	100.00%	\$423,777	100.00%	\$4,861,274	100.00%

FY14 Part A Allocations Report for San Diego

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,599,042	74.40%	\$559,703	97.92%	\$7,158,745	75.82%
a. Outpatient /Ambulatory Health Services	\$1,972,816	22.24%		0.00%	\$1,972,816	20.89%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$632,626	7.13%		0.00%	\$632,626	6.70%
e. Early Intervention Services	\$200,000	2.25%		0.00%	\$200,000	2.12%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$15,000	0.17%		0.00%	\$15,000	0.16%
h. Home and Community-based Health Services	\$228,500	2.58%		0.00%	\$228,500	2.42%
i. Hospice Services	\$15,000	0.17%		0.00%	\$15,000	0.16%
j. Mental Health Services	\$1,073,220	12.10%	\$153,200	26.80%	\$1,226,420	12.99%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$2,340,455	26.39%	\$326,630	57.14%	\$2,667,085	28.25%
m. Substance Abuse Services - outpatient	\$121,425	1.37%	\$79,873	13.97%	\$201,298	2.13%
Support Services Subtotal	\$2,271,048	25.60%	\$11,881	2.08%	\$2,282,929	24.18%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$58,672	0.66%		0.00%	\$58,672	0.62%
c. Emergency Financial Assistance	\$50,000	0.56%		0.00%	\$50,000	0.53%
d. Food Bank/Home-Delivered Meals	\$267,582	3.02%		0.00%	\$267,582	2.83%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$338,896	3.82%		0.00%	\$338,896	3.59%
g. Legal Services	\$125,265	1.41%		0.00%	\$125,265	1.33%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$138,859	1.57%		0.00%	\$138,859	1.47%
j. Outreach Services	\$409,164	4.61%		0.00%	\$409,164	4.33%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$454,610	5.13%	\$11,881	2.08%	\$466,491	4.94%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$428,000	4.83%		0.00%	\$428,000	4.53%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$8,870,090	100.00%	\$571,584	100.00%	\$9,441,674	100.00%
Non-services Subtotal	\$1,565,310	15.00%	\$87,078	13.22%	\$1,652,388	14.89%
a. Clinical Quality Management	\$521,770	5.00%	\$32,933	5.00%	\$554,703	5.00%
b. Grantee Administration	\$1,043,540	10.00%	\$54,145	8.22%	\$1,097,685	9.89%
Total Allocations (Service + Non-service)	\$10,435,400	100.00%	\$658,662	100.00%	\$11,094,062	100.00%

FY14 Part A Allocations Report for San Francisco

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$9,790,081	71.87%	\$681,288	100.00%	\$10,471,369	73.21%
a. Outpatient /Ambulatory Health Services	\$4,252,006	31.21%	\$494,093	72.52%	\$4,746,099	33.18%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$805,592	5.91%		0.00%	\$805,592	5.63%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$458,305	3.36%		0.00%	\$458,305	3.20%
h. Home and Community-based Health Services	\$237,934	1.75%		0.00%	\$237,934	1.66%
i. Hospice Services	\$992,057	7.28%		0.00%	\$992,057	6.94%
j. Mental Health Services	\$823,410	6.04%		0.00%	\$823,410	5.76%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$2,220,777	16.30%	\$187,195	27.48%	\$2,407,972	16.84%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$3,831,927	28.13%	\$0	0.00%	\$3,831,927	26.79%
a. Case Management (non-Medical)	\$519,203	3.81%		0.00%	\$519,203	3.63%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,012,353	7.43%		0.00%	\$1,012,353	7.08%
d. Food Bank/Home-Delivered Meals	\$511,684	3.76%		0.00%	\$511,684	3.58%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$1,062,824	7.80%		0.00%	\$1,062,824	7.43%
g. Legal Services	\$274,995	2.02%		0.00%	\$274,995	1.92%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services	\$258,625	1.90%		0.00%	\$258,625	1.81%
k. Psychosocial Support Services	\$192,243	1.41%		0.00%	\$192,243	1.34%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$13,622,008	100.00%	\$681,288	100.00%	\$14,303,296	100.00%
Non-services Subtotal	\$1,518,556	10.03%	\$75,698	10.00%	\$1,594,254	10.03%
a. Clinical Quality Management	\$338,213	2.23%		0.00%	\$338,213	2.13%
b. Grantee Administration	\$1,180,343	7.80%	\$75,698	10.00%	\$1,256,041	7.90%
Total Allocations (Service + Non-service)	\$15,140,564	100.00%	\$756,986	100.00%	\$15,897,550	100.00%

FY14 Part A Allocations Report for San Juan

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,122,025	78.15%	\$1,253,618	100.00%	\$8,375,643	80.79%
a. Outpatient /Ambulatory Health Services	\$2,692,156	29.54%	\$335,398	26.75%	\$3,027,554	29.20%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,042,437	22.41%	\$86,816	6.93%	\$2,129,253	20.54%
d. Oral Health Care	\$177,721	1.95%		0.00%	\$177,721	1.71%
e. Early Intervention Services	\$131,999	1.45%	\$745,908	59.50%	\$877,907	8.47%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$170,682	1.87%		0.00%	\$170,682	1.65%
h. Home and Community-based Health Services	\$127,431	1.40%		0.00%	\$127,431	1.23%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$516,547	5.67%	\$26,082	2.08%	\$542,629	5.23%
k. Medical Nutrition Therapy	\$481,523	5.28%	\$22,780	1.82%	\$504,303	4.86%
l. Medical Case Management (incl. Treatment Adherence)	\$673,747	7.39%	\$36,635	2.92%	\$710,381	6.85%
m. Substance Abuse Services - outpatient	\$107,783	1.18%		0.00%	\$107,783	1.04%
Support Services Subtotal	\$1,991,825	21.85%	\$0	0.00%	\$1,991,825	19.21%
a. Case Management (non-Medical)	\$476,816	5.23%		0.00%	\$476,816	4.60%
b. Child Care Services	\$63,458	0.70%		0.00%	\$63,458	0.61%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$11,095	0.12%		0.00%	\$11,095	0.11%
f. Housing Services	\$561,876	6.17%		0.00%	\$561,876	5.42%
g. Legal Services	\$29,637	0.33%		0.00%	\$29,637	0.29%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$153,766	1.69%		0.00%	\$153,766	1.48%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$75,054	0.82%		0.00%	\$75,054	0.72%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$620,124	6.80%		0.00%	\$620,124	5.98%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$9,113,850	100.00%	\$1,253,618	100.00%	\$10,367,468	100.00%
Non-services Subtotal	\$1,022,914	10.09%	\$59,991	4.57%	\$1,082,905	9.46%
a. Clinical Quality Management	\$27,780	0.27%		0.00%	\$27,780	0.24%
b. Grantee Administration	\$995,134	9.82%	\$59,991	4.57%	\$1,055,125	9.21%
Total Allocations (Service + Non-service)	\$10,136,764	100.00%	\$1,313,609	100.00%	\$11,450,373	100.00%

FY14 Part A Allocations Report for Seattle

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,976,669	52.17%	\$295,191	100.00%	\$3,271,860	54.53%
a. Outpatient /Ambulatory Health Services	\$0	0.00%		0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,677,390	29.40%		0.00%	\$1,677,390	27.95%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$215,000	3.77%		0.00%	\$215,000	3.58%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,024,360	17.95%	\$295,191	100.00%	\$1,319,551	21.99%
m. Substance Abuse Services - outpatient	\$59,919	1.05%		0.00%	\$59,919	1.00%
Support Services Subtotal	\$2,728,523	47.83%	\$0	0.00%	\$2,728,523	45.47%
a. Case Management (non-Medical)	\$364,078	6.38%		0.00%	\$364,078	6.07%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$975,875	17.11%		0.00%	\$975,875	16.26%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$945,310	16.57%		0.00%	\$945,310	15.75%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$26,236	0.46%		0.00%	\$26,236	0.44%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$42,024	0.74%		0.00%	\$42,024	0.70%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$375,000	6.57%		0.00%	\$375,000	6.25%
Total Service Allocations	\$5,705,192	100.00%	\$295,191	100.00%	\$6,000,383	100.00%
Non-services Subtotal	\$1,058,890	15.65%	\$0	0.00%	\$1,058,890	15.00%
a. Clinical Quality Management	\$352,963	5.22%		0.00%	\$352,963	5.00%
b. Grantee Administration	\$705,927	10.44%		0.00%	\$705,927	10.00%
Total Allocations (Service + Non-service)	\$6,764,082	100.00%	\$295,191	100.00%	\$7,059,273	100.00%

FY14 Part A Allocations Report for Tampa

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$8,208,416	100.00%	\$140,323	24.81%	\$8,348,739	95.15%
a. Outpatient /Ambulatory Health Services	\$3,437,810	41.88%		0.00%	\$3,437,810	39.18%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,011,230	12.32%		0.00%	\$1,011,230	11.53%
d. Oral Health Care	\$752,418	9.17%		0.00%	\$752,418	8.58%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$573,222	6.98%		0.00%	\$573,222	6.53%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$348,303	4.24%		0.00%	\$348,303	3.97%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,685,225	20.53%		0.00%	\$1,685,225	19.21%
m. Substance Abuse Services - outpatient	\$400,208	4.88%	\$140,323	24.81%	\$540,531	6.16%
Support Services Subtotal	\$0	0.00%	\$425,335	75.19%	\$425,335	4.85%
a. Case Management (non-Medical)		0.00%		0.00%	\$0	0.00%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		0.00%		0.00%	\$0	0.00%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$425,335	75.19%	\$425,335	4.85%
Total Service Allocations	\$8,208,416	100.00%	\$565,658	100.00%	\$8,774,074	100.00%
Non-services Subtotal	\$1,085,355	11.68%	\$62,851	10.00%	\$1,148,206	11.57%
a. Clinical Quality Management	\$155,978	1.68%		0.00%	\$155,978	1.57%
b. Grantee Administration	\$929,377	10.00%	\$62,851	10.00%	\$992,228	10.00%
Total Allocations (Service + Non-service)	\$9,293,771	100.00%	\$628,509	100.00%	\$9,922,280	100.00%

FY14 Part A Allocations Report for West Palm Beach

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,379,958	73.92%	\$580,478	100.00%	\$4,960,436	76.25%
a. Outpatient /Ambulatory Health Services	\$1,480,770	24.99%		0.00%	\$1,480,770	22.76%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$444,031	7.49%		0.00%	\$444,031	6.83%
d. Oral Health Care	\$373,560	6.30%		0.00%	\$373,560	5.74%
e. Early Intervention Services	\$124,755	2.11%		0.00%	\$124,755	1.92%
f. Health Insurance Premium & Cost Sharing Assistance	\$372,994	6.30%		0.00%	\$372,994	5.73%
g. Home Health Care	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$48,172	0.81%		0.00%	\$48,172	0.74%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$103,095	1.74%		0.00%	\$103,095	1.58%
k. Medical Nutrition Therapy	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,432,581	24.18%	\$580,478	100.00%	\$2,013,059	30.94%
m. Substance Abuse Services - outpatient	\$0	0.00%		0.00%	\$0	0.00%
Support Services Subtotal	\$1,545,027	26.08%	\$0	0.00%	\$1,545,027	23.75%
a. Case Management (non-Medical)	\$598,115	10.09%		0.00%	\$598,115	9.19%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$56,246	0.95%		0.00%	\$56,246	0.86%
d. Food Bank/Home-Delivered Meals	\$362,342	6.12%		0.00%	\$362,342	5.57%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services	\$93,727	1.58%		0.00%	\$93,727	1.44%
g. Legal Services	\$289,245	4.88%		0.00%	\$289,245	4.45%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$94,895	1.60%		0.00%	\$94,895	1.46%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$50,457	0.85%		0.00%	\$50,457	0.78%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%
Total Service Allocations	\$5,924,985	100.00%	\$580,478	100.00%	\$6,505,463	100.00%
Non-services Subtotal	\$1,045,585	15.00%	\$102,437	15.00%	\$1,148,022	15.00%
a. Clinical Quality Management	\$348,528	5.00%	\$34,145	5.00%	\$382,673	5.00%
b. Grantee Administration	\$697,057	10.00%	\$68,292	10.00%	\$765,349	10.00%
Total Allocations (Service + Non-service)	\$6,970,570	100.00%	\$682,915	100.00%	\$7,653,485	100.00%