

RWHAP Allocation Reports

Ryan White HIV/AIDS Program (RWHAP) A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a grant budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

FY16 Part A Allocations Report for Total Part A Grantees

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$379,438,800	75.83%	\$36,963,933	80.32%	\$416,402,733	76.21%
a. Outpatient /Ambulatory Health Services	\$117,147,318	23.41%	\$13,450,218	29.23%	\$130,597,536	23.90%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$20,266,050	4.05%	\$1,503,776	3.27%	\$21,769,826	3.98%
c. AIDS Pharmaceutical Assistance (local)	\$11,897,160	2.38%	\$337,013	0.73%	\$12,234,173	2.24%
d. Oral Health Care	\$37,844,554	7.56%	\$352,000	0.76%	\$38,196,554	6.99%
e. Early Intervention Services	\$12,924,702	2.58%	\$5,574,782	12.11%	\$18,499,484	3.39%
f. Health Insurance Premium & Cost Sharing Assistance	\$15,081,772	3.01%	\$11,042	0.02%	\$15,092,814	2.76%
g. Home Health Care	\$726,748	0.15%	\$0	0.00%	\$726,748	0.13%
h. Home and Community-based Health Services	\$2,456,623	0.49%	\$0	0.00%	\$2,456,623	0.45%
i. Hospice Services	\$962,000	0.19%	\$0	0.00%	\$962,000	0.18%
j. Mental Health Services	\$25,552,802	5.11%	\$1,194,338	2.60%	\$26,747,140	4.89%
k. Medical Nutrition Therapy	\$5,137,376	1.03%	\$73,374	0.16%	\$5,210,750	0.95%
l. Medical Case Management (incl. Treatment Adherence)	\$112,765,094	22.54%	\$13,232,945	28.75%	\$125,998,039	23.06%
m. Substance Abuse Services - outpatient	\$16,676,601	3.33%	\$1,234,445	2.68%	\$17,911,046	3.28%
Support Services Subtotal	\$120,957,443	24.17%	\$9,057,925	19.68%	\$130,015,368	23.79%
a. Case Management (non-Medical)	\$26,152,690	5.23%	\$2,350,881	5.11%	\$28,503,571	5.22%
b. Child Care Services	\$162,439	0.03%	\$0	0.00%	\$162,439	0.03%
c. Emergency Financial Assistance	\$6,736,724	1.35%	\$38,327	0.08%	\$6,775,051	1.24%
d. Food Bank/Home-Delivered Meals	\$21,290,206	4.25%	\$88,156	0.19%	\$21,378,362	3.91%
e. Health Education/Risk Reduction	\$1,340,963	0.27%	\$108,012	0.23%	\$1,448,975	0.27%
f. Housing Services	\$22,839,898	4.56%	\$3,229,099	7.02%	\$26,068,997	4.77%
g. Legal Services	\$9,168,121	1.83%	\$0	0.00%	\$9,168,121	1.68%
h. Linguistics Services	\$310,078	0.06%	\$251,382	0.55%	\$561,460	0.10%
i. Medical Transportation Services	\$9,747,598	1.95%	\$272,307	0.59%	\$10,019,905	1.83%
j. Outreach Services	\$3,404,966	0.68%	\$1,490,705	3.24%	\$4,895,671	0.90%
k. Psychosocial Support Services	\$8,654,527	1.73%	\$455,407	0.99%	\$9,109,934	1.67%
l. Referral for Health Care/Supportive Services	\$1,854,565	0.37%	\$10,751	0.02%	\$1,865,316	0.34%
m. Rehabilitation Services	\$74,667	0.01%	\$0	0.00%	\$74,667	0.01%
n. Respite Care	\$54,228	0.01%	\$0	0.00%	\$54,228	0.01%
o. Substance Abuse Services - residential	\$7,805,626	1.56%	\$330,600	0.72%	\$8,136,226	1.49%
p. Treatment Adherence Counseling	\$1,360,147	0.27%	\$432,298	0.94%	\$1,792,445	0.33%
Total Service Allocations (Core + Support)	\$500,396,243	100.00%	\$46,021,858	100.00%	\$546,418,101	100.00%
Non-services Subtotal	\$76,084,685	13.20%	\$5,283,945	10.30%	\$81,368,630	12.96%
a. Clinical Quality Management	\$20,681,394	3.59%	\$1,054,304	2.05%	\$21,735,698	3.46%
b. Grantee Administration	\$55,403,291	9.61%	\$4,229,641	8.24%	\$59,632,932	9.50%
Total Allocations (Service + Non-service)	\$576,480,928	100.00%	\$51,305,803	100.00%	\$627,786,731	100.00%

FY16 Part A Allocations Report for Atlanta

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$18,597,530	87.99%	\$2,338,289	100.00%	\$20,935,819	89.18%
a. Outpatient /Ambulatory Health Services	\$11,610,846	54.93%	\$2,338,289	100.00%	\$13,949,135	59.42%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,239,256	10.59%	\$0	0.00%	\$2,239,256	9.54%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,533,001	7.25%	\$0	0.00%	\$1,533,001	6.53%
k. Medical Nutrition Therapy	\$187,476	0.89%	\$0	0.00%	\$187,476	0.80%
l. Medical Case Management (incl. Treatment Adherence)	\$1,748,334	8.27%	\$0	0.00%	\$1,748,334	7.45%
m. Substance Abuse Services - outpatient	\$1,278,617	6.05%	\$0	0.00%	\$1,278,617	5.45%
Support Services Subtotal	\$2,539,498	12.01%	\$0	0.00%	\$2,539,498	10.82%
a. Case Management (non-Medical)	\$814,530	3.85%	\$0	0.00%	\$814,530	3.47%
b. Child Care Services	\$31,282	0.15%	\$0	0.00%	\$31,282	0.13%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$996,770	4.72%	\$0	0.00%	\$996,770	4.25%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$106,133	0.50%	\$0	0.00%	\$106,133	0.45%
h. Linguistics Services	\$81,747	0.39%	\$0	0.00%	\$81,747	0.35%
i. Medical Transportation Services	\$166,415	0.79%	\$0	0.00%	\$166,415	0.71%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$342,621	1.62%	\$0	0.00%	\$342,621	1.46%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$21,137,028	100.00%	\$2,338,289	100.00%	\$23,475,317	100.00%
Non-services Subtotal	\$1,548,451	6.83%	\$0	0.00%	\$1,548,451	6.19%
a. Clinical Quality Management	\$199,997	0.88%	\$0	0.00%	\$199,997	0.80%
b. Grantee Administration	\$1,348,454	5.94%	\$0	0.00%	\$1,348,454	5.39%
Total Allocations (Service + Non-service)	\$22,685,479	100.00%	\$2,338,289	100.00%	\$25,023,768	100.00%

FY16 Part A Allocations Report for Austin

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,899,277	78.65%	\$72,606	27.27%	\$2,971,883	75.19%
a. Outpatient /Ambulatory Health Services	\$1,162,614	31.54%	\$0	0.00%	\$1,162,614	29.41%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1	0.00%	\$0	0.00%	\$1	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$332,272	9.01%	\$0	0.00%	\$332,272	8.41%
d. Oral Health Care	\$494,256	13.41%	\$0	0.00%	\$494,256	12.50%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$200,648	5.44%	\$0	0.00%	\$200,648	5.08%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$116,348	3.16%	\$0	0.00%	\$116,348	2.94%
j. Mental Health Services	\$159,603	4.33%	\$0	0.00%	\$159,603	4.04%
k. Medical Nutrition Therapy	\$72,756	1.97%	\$0	0.00%	\$72,756	1.84%
l. Medical Case Management (incl. Treatment Adherence)	\$217,760	5.91%	\$72,606	27.27%	\$290,366	7.35%
m. Substance Abuse Services - outpatient	\$143,019	3.88%	\$0	0.00%	\$143,019	3.62%
Support Services Subtotal	\$787,211	21.35%	\$193,645	72.73%	\$980,856	24.81%
a. Case Management (non-Medical)	\$309,440	8.39%	\$154,560	58.05%	\$464,000	11.74%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$150,000	4.07%	\$0	0.00%	\$150,000	3.79%
d. Food Bank/Home-Delivered Meals	\$89,928	2.44%	\$0	0.00%	\$89,928	2.28%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$27,610	0.75%	\$0	0.00%	\$27,610	0.70%
j. Outreach Services	\$73,908	2.00%	\$39,085	14.68%	\$112,993	2.86%
k. Psychosocial Support Services	\$40,932	1.11%	\$0	0.00%	\$40,932	1.04%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$95,393	2.59%	\$0	0.00%	\$95,393	2.41%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,686,488	100.00%	\$266,251	100.00%	\$3,952,739	100.00%
Non-services Subtotal	\$650,555	15.00%	\$46,985	15.00%	\$697,540	15.00%
a. Clinical Quality Management	\$216,852	5.00%	\$15,661	5.00%	\$232,513	5.00%
b. Grantee Administration	\$433,703	10.00%	\$31,324	10.00%	\$465,027	10.00%
Total Allocations (Service + Non-service)	\$4,337,043	100.00%	\$313,236	100.00%	\$4,650,279	100.00%

FY16 Part A Allocations Report for Baltimore

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$9,339,079	68.73%	\$914,241	65.61%	\$10,253,320	68.44%
a. Outpatient /Ambulatory Health Services	\$3,148,537	23.17%	\$0	0.00%	\$3,148,537	21.02%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,382,897	10.18%	\$105,951	7.60%	\$1,488,848	9.94%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$83,879	0.62%	\$0	0.00%	\$83,879	0.56%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$38,718	0.28%	\$0	0.00%	\$38,718	0.26%
j. Mental Health Services	\$530,765	3.91%	\$149,674	10.74%	\$680,439	4.54%
k. Medical Nutrition Therapy	\$119,682	0.88%	\$45,738	3.28%	\$165,420	1.10%
l. Medical Case Management (incl. Treatment Adherence)	\$3,636,918	26.77%	\$534,138	38.33%	\$4,171,056	27.84%
m. Substance Abuse Services - outpatient	\$397,683	2.93%	\$78,740	5.65%	\$476,423	3.18%
Support Services Subtotal	\$4,248,445	31.27%	\$479,218	34.39%	\$4,727,663	31.56%
a. Case Management (non-Medical)	\$190,282	1.40%	\$0	0.00%	\$190,282	1.27%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$669,499	4.93%	\$62,788	4.51%	\$732,287	4.89%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$1,410,195	10.38%	\$0	0.00%	\$1,410,195	9.41%
g. Legal Services	\$218,191	1.61%	\$0	0.00%	\$218,191	1.46%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$411,371	3.03%	\$57,213	4.11%	\$468,584	3.13%
j. Outreach Services	\$1,036,553	7.63%	\$301,183	21.61%	\$1,337,736	8.93%
k. Psychosocial Support Services	\$288,684	2.12%	\$58,034	4.16%	\$346,718	2.31%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$23,670	0.17%	\$0	0.00%	\$23,670	0.16%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$13,587,524	100.00%	\$1,393,459	100.00%	\$14,980,983	100.00%
Non-services Subtotal	\$1,930,955	12.44%	\$245,904	15.00%	\$2,176,859	12.69%
a. Clinical Quality Management	\$379,107	2.44%	\$81,968	5.00%	\$461,075	2.69%
b. Grantee Administration	\$1,551,848	10.00%	\$163,936	10.00%	\$1,715,784	10.00%
Total Allocations (Service + Non-service)	\$15,518,479	100.00%	\$1,639,363	100.00%	\$17,157,842	100.00%

FY16 Part A Allocations Report for Baton Rouge

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,741,382	79.08%	\$206,926	56.01%	\$2,948,308	76.85%
a. Outpatient /Ambulatory Health Services	\$527,559	15.22%	\$0	0.00%	\$527,559	13.75%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$52,963	1.53%	\$0	0.00%	\$52,963	1.38%
d. Oral Health Care	\$474,925	13.70%	\$0	0.00%	\$474,925	12.38%
e. Early Intervention Services	\$456,706	13.17%	\$173,754	47.03%	\$630,460	16.43%
f. Health Insurance Premium & Cost Sharing Assistance	\$82,500	2.38%	\$0	0.00%	\$82,500	2.15%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$110,627	3.19%	\$0	0.00%	\$110,627	2.88%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$956,286	27.58%	\$33,172	8.98%	\$989,458	25.79%
m. Substance Abuse Services - outpatient	\$79,816	2.30%	\$0	0.00%	\$79,816	2.08%
Support Services Subtotal	\$725,419	20.92%	\$162,506	43.99%	\$887,925	23.15%
a. Case Management (non-Medical)	\$176,100	5.08%	\$0	0.00%	\$176,100	4.59%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$204,947	5.91%	\$0	0.00%	\$204,947	5.34%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$41,316	1.19%	\$80,553	21.80%	\$121,869	3.18%
g. Legal Services	\$106,796	3.08%	\$0	0.00%	\$106,796	2.78%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$160,327	4.62%	\$37,403	10.12%	\$197,730	5.15%
j. Outreach Services	\$0	0.00%	\$44,550	12.06%	\$44,550	1.16%
k. Psychosocial Support Services	\$35,933	1.04%	\$0	0.00%	\$35,933	0.94%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,466,801	100.00%	\$369,432	100.00%	\$3,836,233	100.00%
Non-services Subtotal	\$611,789	15.00%	\$65,185	15.00%	\$676,974	15.00%
a. Clinical Quality Management	\$203,930	5.00%	\$21,730	5.00%	\$225,660	5.00%
b. Grantee Administration	\$407,859	10.00%	\$43,455	10.00%	\$451,314	10.00%
Total Allocations (Service + Non-service)	\$4,078,590	100.00%	\$434,617	100.00%	\$4,513,207	100.00%

FY16 Part A Allocations Report for Bergen-Passaic

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,564,351	77.85%	\$129,600	43.49%	\$2,693,951	75.00%
a. Outpatient /Ambulatory Health Services	\$779,963	23.68%	\$0	0.00%	\$779,963	21.71%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$548,956	16.67%	\$0	0.00%	\$548,956	15.28%
e. Early Intervention Services	\$125,755	3.82%	\$0	0.00%	\$125,755	3.50%
f. Health Insurance Premium & Cost Sharing Assistance	\$60,336	1.83%	\$0	0.00%	\$60,336	1.68%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$180,975	5.49%	\$0	0.00%	\$180,975	5.04%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$579,966	17.61%	\$0	0.00%	\$579,966	16.15%
m. Substance Abuse Services - outpatient	\$288,400	8.76%	\$129,600	43.49%	\$418,000	11.64%
Support Services Subtotal	\$729,705	22.15%	\$168,417	56.51%	\$898,122	25.00%
a. Case Management (non-Medical)	\$376,614	11.43%	\$112,540	37.76%	\$489,154	13.62%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$69,546	2.11%	\$0	0.00%	\$69,546	1.94%
e. Health Education/Risk Reduction	\$0	0.00%	\$14,900	5.00%	\$14,900	0.41%
f. Housing Services	\$7,358	0.22%	\$0	0.00%	\$7,358	0.20%
g. Legal Services	\$32,788	1.00%	\$0	0.00%	\$32,788	0.91%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$126,750	3.85%	\$0	0.00%	\$126,750	3.53%
j. Outreach Services	\$98,559	2.99%	\$40,977	13.75%	\$139,536	3.88%
k. Psychosocial Support Services	\$18,090	0.55%	\$0	0.00%	\$18,090	0.50%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,294,056	100.00%	\$298,017	100.00%	\$3,592,073	100.00%
Non-services Subtotal	\$581,270	15.00%	\$52,591	15.00%	\$633,861	15.00%
a. Clinical Quality Management	\$193,739	5.00%	\$17,530	5.00%	\$211,269	5.00%
b. Grantee Administration	\$387,531	10.00%	\$35,061	10.00%	\$422,592	10.00%
Total Allocations (Service + Non-service)	\$3,875,326	100.00%	\$350,608	100.00%	\$4,225,934	100.00%

FY16 Part A Allocations Report for Boston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,931,688	68.68%	\$618,194	73.99%	\$8,549,882	69.03%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$334,488	2.90%	\$0	0.00%	\$334,488	2.70%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,421,245	12.31%	\$0	0.00%	\$1,421,245	11.48%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$1,229,286	10.64%	\$0	0.00%	\$1,229,286	9.93%
l. Medical Case Management (incl. Treatment Adherence)	\$4,946,669	42.83%	\$618,194	73.99%	\$5,564,863	44.93%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$3,617,897	31.32%	\$217,280	26.01%	\$3,835,177	30.97%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$757,169	6.56%	\$0	0.00%	\$757,169	6.11%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$826,710	7.16%	\$0	0.00%	\$826,710	6.68%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$282,314	2.44%	\$0	0.00%	\$282,314	2.28%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$1,128,666	9.77%	\$217,280	26.01%	\$1,345,946	10.87%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$623,038	5.39%	\$0	0.00%	\$623,038	5.03%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$11,549,585	100.00%	\$835,474	100.00%	\$12,385,059	100.00%
Non-services Subtotal	\$2,038,161	15.00%	\$147,436	15.00%	\$2,185,597	15.00%
a. Clinical Quality Management	\$679,387	5.00%	\$49,145	5.00%	\$728,532	5.00%
b. Grantee Administration	\$1,358,774	10.00%	\$98,291	10.00%	\$1,457,065	10.00%
Total Allocations (Service + Non-service)	\$13,587,746	100.00%	\$982,910	100.00%	\$14,570,656	100.00%

FY16 Part A Allocations Report for Charlotte

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,402,649	91.58%	\$473,306	100.00%	\$4,875,955	92.33%
a. Outpatient /Ambulatory Health Services	\$2,705,057	56.27%	\$242,956	51.33%	\$2,948,013	55.82%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$633,700	13.18%	\$0	0.00%	\$633,700	12.00%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$225,737	4.70%	\$0	0.00%	\$225,737	4.27%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$28,745	0.60%	\$0	0.00%	\$28,745	0.54%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$809,410	16.84%	\$230,350	48.67%	\$1,039,760	19.69%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$404,945	8.42%	\$0	0.00%	\$404,945	7.67%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$283,945	5.91%	\$0	0.00%	\$283,945	5.38%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$80,000	1.66%	\$0	0.00%	\$80,000	1.51%
l. Referral for Health Care/Supportive Services	\$41,000	0.85%	\$0	0.00%	\$41,000	0.78%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,807,594	100.00%	\$473,306	100.00%	\$5,280,900	100.00%
Non-services Subtotal	\$848,399	15.00%	\$83,524	15.00%	\$931,923	15.00%
a. Clinical Quality Management	\$282,800	5.00%	\$27,841	5.00%	\$310,641	5.00%
b. Grantee Administration	\$565,599	10.00%	\$55,683	10.00%	\$621,282	10.00%
Total Allocations (Service + Non-service)	\$5,655,993	100.00%	\$556,830	100.00%	\$6,212,823	100.00%

FY16 Part A Allocations Report for Chicago

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,430,575	75.59%	\$1,778,203	83.50%	\$18,208,778	76.30%
a. Outpatient /Ambulatory Health Services	\$5,544,852	25.51%	\$1,240,376	58.24%	\$6,785,228	28.43%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,373,165	6.32%	\$0	0.00%	\$1,373,165	5.75%
e. Early Intervention Services	\$1,497,290	6.89%	\$124,037	5.82%	\$1,621,327	6.79%
f. Health Insurance Premium & Cost Sharing Assistance	\$358,686	1.65%	\$0	0.00%	\$358,686	1.50%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,748,909	8.05%	\$248,075	11.65%	\$1,996,984	8.37%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$4,331,687	19.93%	\$0	0.00%	\$4,331,687	18.15%
m. Substance Abuse Services - outpatient	\$1,575,986	7.25%	\$165,715	7.78%	\$1,741,701	7.30%
Support Services Subtotal	\$5,304,849	24.41%	\$351,440	16.50%	\$5,656,289	23.70%
a. Case Management (non-Medical)	\$530,485	2.44%	\$0	0.00%	\$530,485	2.22%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$84,877	0.39%	\$0	0.00%	\$84,877	0.36%
d. Food Bank/Home-Delivered Meals	\$1,103,409	5.08%	\$0	0.00%	\$1,103,409	4.62%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$316,169	1.45%	\$0	0.00%	\$316,169	1.32%
g. Legal Services	\$850,900	3.91%	\$0	0.00%	\$850,900	3.57%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$449,851	2.07%	\$0	0.00%	\$449,851	1.88%
j. Outreach Services	\$322,534	1.48%	\$147,812	6.94%	\$470,346	1.97%
k. Psychosocial Support Services	\$1,012,164	4.66%	\$93,028	4.37%	\$1,105,192	4.63%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$634,460	2.92%	\$110,600	5.19%	\$745,060	3.12%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$21,735,424	100.00%	\$2,129,643	100.00%	\$23,865,067	100.00%
Non-services Subtotal	\$3,626,604	14.30%	\$236,441	9.99%	\$3,863,045	13.93%
a. Clinical Quality Management	\$1,092,128	4.31%	\$0	0.00%	\$1,092,128	3.94%
b. Grantee Administration	\$2,534,476	9.99%	\$236,441	9.99%	\$2,770,917	9.99%
Total Allocations (Service + Non-service)	\$25,362,028	100.00%	\$2,366,084	100.00%	\$27,728,112	100.00%

FY16 Part A Allocations Report for Cleveland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,666,215	75.07%	\$307,043	100.00%	\$2,973,258	77.06%
a. Outpatient /Ambulatory Health Services	\$737,631	20.77%	\$122,818	40.00%	\$860,449	22.30%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,275	0.06%	\$0	0.00%	\$2,275	0.06%
d. Oral Health Care	\$377,361	10.63%	\$0	0.00%	\$377,361	9.78%
e. Early Intervention Services	\$248,846	7.01%	\$0	0.00%	\$248,846	6.45%
f. Health Insurance Premium & Cost Sharing Assistance	\$115,369	3.25%	\$0	0.00%	\$115,369	2.99%
g. Home Health Care	\$9,260	0.26%	\$0	0.00%	\$9,260	0.24%
h. Home and Community-based Health Services	\$37,813	1.06%	\$0	0.00%	\$37,813	0.98%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$252,732	7.12%	\$0	0.00%	\$252,732	6.55%
k. Medical Nutrition Therapy	\$74,083	2.09%	\$0	0.00%	\$74,083	1.92%
l. Medical Case Management (incl. Treatment Adherence)	\$681,200	19.18%	\$184,225	60.00%	\$865,425	22.43%
m. Substance Abuse Services - outpatient	\$129,645	3.65%	\$0	0.00%	\$129,645	3.36%
Support Services Subtotal	\$885,240	24.93%	\$0	0.00%	\$885,240	22.94%
a. Case Management (non-Medical)	\$307,217	8.65%	\$0	0.00%	\$307,217	7.96%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$108,980	3.07%	\$0	0.00%	\$108,980	2.82%
d. Food Bank/Home-Delivered Meals	\$79,485	2.24%	\$0	0.00%	\$79,485	2.06%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$116,141	3.27%	\$0	0.00%	\$116,141	3.01%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$86,949	2.45%	\$0	0.00%	\$86,949	2.25%
j. Outreach Services	\$98,109	2.76%	\$0	0.00%	\$98,109	2.54%
k. Psychosocial Support Services	\$45,530	1.28%	\$0	0.00%	\$45,530	1.18%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$42,829	1.21%	\$0	0.00%	\$42,829	1.11%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,551,455	100.00%	\$307,043	100.00%	\$3,858,498	100.00%
Non-services Subtotal	\$626,727	15.00%	\$54,183	15.00%	\$680,910	15.00%
a. Clinical Quality Management	\$208,909	5.00%	\$18,061	5.00%	\$226,970	5.00%
b. Grantee Administration	\$417,818	10.00%	\$36,122	10.00%	\$453,940	10.00%
Total Allocations (Service + Non-service)	\$4,178,182	100.00%	\$361,226	100.00%	\$4,539,408	100.00%

FY16 Part A Allocations Report for Columbus

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,975,866	81.98%	\$266,391	100.00%	\$3,242,257	83.21%
a. Outpatient /Ambulatory Health Services	\$1,299,722	35.80%	\$0	0.00%	\$1,299,722	33.36%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$440,592	12.14%	\$21,943	8.24%	\$462,535	11.87%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$470,000	12.95%	\$0	0.00%	\$470,000	12.06%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$755,552	20.81%	\$244,448	91.76%	\$1,000,000	25.66%
m. Substance Abuse Services - outpatient	\$10,000	0.28%	\$0	0.00%	\$10,000	0.26%
Support Services Subtotal	\$654,268	18.02%	\$0	0.00%	\$654,268	16.79%
a. Case Management (non-Medical)	\$225,000	6.20%	\$0	0.00%	\$225,000	5.77%
b. Child Care Services	0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$78,067	2.15%	\$0	0.00%	\$78,067	2.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$335,599	9.24%	\$0	0.00%	\$335,599	8.61%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$5,000	0.14%	\$0	0.00%	\$5,000	0.13%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$10,602	0.29%	\$0	0.00%	\$10,602	0.27%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,630,134	100.00%	\$266,391	100.00%	\$3,896,525	100.00%
Non-services Subtotal	\$651,904	15.22%	\$0	0.00%	\$651,904	14.33%
a. Clinical Quality Management	\$215,792	5.04%	\$0	0.00%	\$215,792	4.74%
b. Grantee Administration	\$436,112	10.18%	\$0	0.00%	\$436,112	9.59%
Total Allocations (Service + Non-service)	\$4,282,038	100.00%	\$266,391	100.00%	\$4,548,429	100.00%

FY16 Part A Allocations Report for Dallas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,649,717	78.12%	\$856,390	77.12%	\$11,506,107	78.04%
a. Outpatient /Ambulatory Health Services	\$4,215,242	30.92%	\$664,895	59.88%	\$4,880,137	33.10%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,426,834	10.47%	\$161,892	14.58%	\$1,588,726	10.78%
d. Oral Health Care	\$1,494,870	10.96%	\$0	0.00%	\$1,494,870	10.14%
e. Early Intervention Services	\$227,677	1.67%	\$0	0.00%	\$227,677	1.54%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,223,648	8.98%	\$0	0.00%	\$1,223,648	8.30%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$491,410	3.60%	\$0	0.00%	\$491,410	3.33%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,493,823	10.96%	\$29,603	2.67%	\$1,523,426	10.33%
m. Substance Abuse Services - outpatient	\$76,213	0.56%	\$0	0.00%	\$76,213	0.52%
Support Services Subtotal	\$2,983,608	21.88%	\$254,007	22.88%	\$3,237,615	21.96%
a. Case Management (non-Medical)	\$1,416,394	10.39%	\$254,007	22.88%	\$1,670,401	11.33%
b. Child Care Services	\$1,363	0.01%	\$0	0.00%	\$1,363	0.01%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$519,402	3.81%	\$0	0.00%	\$519,402	3.52%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$73,675	0.54%	\$0	0.00%	\$73,675	0.50%
h. Linguistics Services	\$58,864	0.43%	\$0	0.00%	\$58,864	0.40%
i. Medical Transportation Services	\$826,638	6.06%	\$0	0.00%	\$826,638	5.61%
j. Outreach Services	\$38,173	0.28%	\$0	0.00%	\$38,173	0.26%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$49,099	0.36%	\$0	0.00%	\$49,099	0.33%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$13,633,325	100.00%	\$1,110,397	100.00%	\$14,743,722	100.00%
Non-services Subtotal	\$1,557,576	10.25%	\$195,951	15.00%	\$1,753,527	10.63%
a. Clinical Quality Management	\$519,192	3.42%	\$65,317	5.00%	\$584,509	3.54%
b. Grantee Administration	\$1,038,384	6.84%	\$130,634	10.00%	\$1,169,018	7.09%
Total Allocations (Service + Non-service)	\$15,190,901	100.00%	\$1,306,348	100.00%	\$16,497,249	100.00%

FY16 Part A Allocations Report for Denver

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,436,319	68.48%	\$193,506	62.59%	\$4,629,825	68.22%
a. Outpatient /Ambulatory Health Services	\$1,583,337	24.44%	\$0	0.00%	\$1,583,337	23.33%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$323,394	4.99%	\$0	0.00%	\$323,394	4.76%
d. Oral Health Care	\$805,897	12.44%	\$0	0.00%	\$805,897	11.87%
e. Early Intervention Services	\$327,923	5.06%	\$65,203	21.09%	\$393,126	5.79%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$22,637	0.35%	\$0	0.00%	\$22,637	0.33%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$315,633	4.87%	\$61,153	19.78%	\$376,786	5.55%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$732,164	11.30%	\$0	0.00%	\$732,164	10.79%
m. Substance Abuse Services - outpatient	\$325,334	5.02%	\$67,150	21.72%	\$392,484	5.78%
Support Services Subtotal	\$2,041,565	31.52%	\$115,658	37.41%	\$2,157,223	31.78%
a. Case Management (non-Medical)	\$732,165	11.30%	\$99,489	32.18%	\$831,654	12.25%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$192,096	2.97%	\$0	0.00%	\$192,096	2.83%
d. Food Bank/Home-Delivered Meals	\$205,679	3.18%	\$0	0.00%	\$205,679	3.03%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$498,673	7.70%	\$0	0.00%	\$498,673	7.35%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$164,286	2.54%	\$0	0.00%	\$164,286	2.42%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$248,666	3.84%	\$16,169	5.23%	\$264,835	3.90%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$6,477,884	100.00%	\$309,164	100.00%	\$6,787,048	100.00%
Non-services Subtotal	\$1,131,388	14.87%	\$54,561	15.00%	\$1,185,949	14.87%
a. Clinical Quality Management	\$380,463	5.00%	\$18,186	5.00%	\$398,649	5.00%
b. Grantee Administration	\$750,925	9.87%	\$36,375	10.00%	\$787,300	9.87%
Total Allocations (Service + Non-service)	\$7,609,272	100.00%	\$363,725	100.00%	\$7,972,997	100.00%

FY16 Part A Allocations Report for Detroit

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,520,739	75.33%	\$683,191	100.00%	\$6,203,930	77.44%
a. Outpatient /Ambulatory Health Services	\$1,901,465	25.95%	\$543,547	79.56%	\$2,445,012	30.52%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$1,159,196	15.82%	\$139,644	20.44%	\$1,298,840	16.21%
f. Health Insurance Premium & Cost Sharing Assistance	\$4,664	0.06%	\$0	0.00%	\$4,664	0.06%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$25,646	0.35%	\$0	0.00%	\$25,646	0.32%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$199,306	2.72%	\$0	0.00%	\$199,306	2.49%
k. Medical Nutrition Therapy	\$264,519	3.61%	\$0	0.00%	\$264,519	3.30%
l. Medical Case Management (incl. Treatment Adherence)	\$1,965,943	26.83%	\$0	0.00%	\$1,965,943	24.54%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,807,670	24.67%	\$0	0.00%	\$1,807,670	22.56%
a. Case Management (non-Medical)	\$112,108	1.53%	\$0	0.00%	\$112,108	1.40%
b. Child Care Services	\$10,258	0.14%	\$0	0.00%	\$10,258	0.13%
c. Emergency Financial Assistance	\$301,157	4.11%	\$0	0.00%	\$301,157	3.76%
d. Food Bank/Home-Delivered Meals	\$311,415	4.25%	\$0	0.00%	\$311,415	3.89%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$270,381	3.69%	\$0	0.00%	\$270,381	3.37%
g. Legal Services	\$51,292	0.70%	\$0	0.00%	\$51,292	0.64%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$668,992	9.13%	\$0	0.00%	\$668,992	8.35%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$71,809	0.98%	\$0	0.00%	\$71,809	0.90%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$5,129	0.07%	\$0	0.00%	\$5,129	0.06%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$5,129	0.07%	\$0	0.00%	\$5,129	0.06%
Total Service Allocations (Core + Support)	\$7,328,409	100.00%	\$683,191	100.00%	\$8,011,600	100.00%
Non-services Subtotal	\$1,292,072	14.99%	\$120,563	15.00%	\$1,412,635	14.99%
a. Clinical Quality Management	\$430,024	4.99%	\$40,188	5.00%	\$470,212	4.99%
b. Grantee Administration	\$862,048	10.00%	\$80,375	10.00%	\$942,423	10.00%
Total Allocations (Service + Non-service)	\$8,620,481	100.00%	\$803,754	100.00%	\$9,424,235	100.00%

FY16 Part A Allocations Report for District of Columbia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$21,441,964	84.80%	\$2,447,352	93.23%	\$23,889,316	85.59%
a. Outpatient /Ambulatory Health Services	\$9,086,935	35.94%	\$800,434	30.49%	\$9,887,369	35.42%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$224,427	0.89%	\$0	0.00%	\$224,427	0.80%
d. Oral Health Care	\$2,028,204	8.02%	\$91,291	3.48%	\$2,119,495	7.59%
e. Early Intervention Services	\$1,019,830	4.03%	\$0	0.00%	\$1,019,830	3.65%
f. Health Insurance Premium & Cost Sharing Assistance	\$100,759	0.40%	\$0	0.00%	\$100,759	0.36%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$239,476	0.95%	\$0	0.00%	\$239,476	0.86%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,580,729	6.25%	\$243,437	9.27%	\$1,824,166	6.54%
k. Medical Nutrition Therapy	\$408,941	1.62%	\$1,986	0.08%	\$410,927	1.47%
l. Medical Case Management (incl. Treatment Adherence)	\$5,990,872	23.69%	\$1,230,054	46.86%	\$7,220,926	25.87%
m. Substance Abuse Services - outpatient	\$761,791	3.01%	\$80,150	3.05%	\$841,941	3.02%
Support Services Subtotal	\$3,843,882	15.20%	\$177,756	6.77%	\$4,021,638	14.41%
a. Case Management (non-Medical)	\$534,290	2.11%	\$0	0.00%	\$534,290	1.91%
b. Child Care Services	\$2,369	0.01%	\$0	0.00%	\$2,369	0.01%
c. Emergency Financial Assistance	\$786,534	3.11%	\$18,071	0.69%	\$804,605	2.88%
d. Food Bank/Home-Delivered Meals	\$935,704	3.70%	\$0	0.00%	\$935,704	3.35%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$272,229	1.08%	\$0	0.00%	\$272,229	0.98%
h. Linguistics Services	\$134,068	0.53%	\$96,617	3.68%	\$230,685	0.83%
i. Medical Transportation Services	\$264,358	1.05%	\$7,827	0.30%	\$272,185	0.98%
j. Outreach Services	\$131,965	0.52%	\$31,106	1.18%	\$163,071	0.58%
k. Psychosocial Support Services	\$113,384	0.45%	\$24,135	0.92%	\$137,519	0.49%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$668,981	2.65%	\$0	0.00%	\$668,981	2.40%
Total Service Allocations (Core + Support)	\$25,285,846	100.00%	\$2,625,108	100.00%	\$27,910,954	100.00%
Non-services Subtotal	\$3,823,922	13.14%	\$316,648	10.76%	\$4,140,570	12.92%
a. Clinical Quality Management	\$899,422	3.09%	\$34,858	1.18%	\$934,280	2.91%
b. Grantee Administration	\$2,924,500	10.05%	\$281,790	9.58%	\$3,206,290	10.00%
Total Allocations (Service + Non-service)	\$29,109,768	100.00%	\$2,941,756	100.00%	\$32,051,524	100.00%

FY16 Part A Allocations Report for Ft. Lauderdale

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,048,023	78.73%	\$749,065	68.34%	\$10,797,088	77.91%
a. Outpatient /Ambulatory Health Services	\$5,355,047	41.96%	\$286,596	26.15%	\$5,641,643	40.71%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$677,165	5.31%	\$0	0.00%	\$677,165	4.89%
d. Oral Health Care	\$2,336,864	18.31%	\$0	0.00%	\$2,336,864	16.86%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$760,000	5.95%	\$0	0.00%	\$760,000	5.48%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$368,438	2.89%	\$62,469	5.70%	\$430,907	3.11%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$338,000	2.65%	\$0	0.00%	\$338,000	2.44%
m. Substance Abuse Services - outpatient	\$212,509	1.67%	\$400,000	36.50%	\$612,509	4.42%
Support Services Subtotal	\$2,715,104	21.27%	\$346,954	31.66%	\$3,062,058	22.09%
a. Case Management (non-Medical)	\$1,813,232	14.21%	\$346,954	31.66%	\$2,160,186	15.59%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$780,446	6.11%	\$0	0.00%	\$780,446	5.63%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$121,426	0.95%	\$0	0.00%	\$121,426	0.88%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$12,763,127	100.00%	\$1,096,019	100.00%	\$13,859,146	100.00%
Non-services Subtotal	\$2,070,093	13.96%	\$159,841	12.73%	\$2,229,934	13.86%
a. Clinical Quality Management	\$574,821	3.88%	\$62,793	5.00%	\$637,614	3.96%
b. Grantee Administration	\$1,495,272	10.08%	\$97,048	7.73%	\$1,592,320	9.90%
Total Allocations (Service + Non-service)	\$14,833,220	100.00%	\$1,255,860	100.00%	\$16,089,080	100.00%

FY16 Part A Allocations Report for Ft. Worth

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,511,778	75.06%	\$263,721	81.35%	\$2,775,499	75.62%
a. Outpatient /Ambulatory Health Services	\$835,256	24.96%	\$239,611	73.92%	\$1,074,867	29.28%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$172,514	5.16%	\$0	0.00%	\$172,514	4.70%
d. Oral Health Care	\$469,715	14.04%	\$0	0.00%	\$469,715	12.80%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$448,147	13.39%	\$0	0.00%	\$448,147	12.21%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$6,245	0.19%	\$0	0.00%	\$6,245	0.17%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$130,347	3.90%	\$0	0.00%	\$130,347	3.55%
k. Medical Nutrition Therapy	\$20,449	0.61%	\$0	0.00%	\$20,449	0.56%
l. Medical Case Management (incl. Treatment Adherence)	\$391,335	11.69%	\$24,110	7.44%	\$415,445	11.32%
m. Substance Abuse Services - outpatient	\$37,770	1.13%	\$0	0.00%	\$37,770	1.03%
Support Services Subtotal	\$834,449	24.94%	\$60,446	18.65%	\$894,895	24.38%
a. Case Management (non-Medical)	\$170,671	5.10%	\$0	0.00%	\$170,671	4.65%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$133,578	3.99%	\$0	0.00%	\$133,578	3.64%
d. Food Bank/Home-Delivered Meals	\$231,608	6.92%	\$0	0.00%	\$231,608	6.31%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$98,824	2.95%	\$0	0.00%	\$98,824	2.69%
j. Outreach Services	\$40,367	1.21%	\$60,446	18.65%	\$100,813	2.75%
k. Psychosocial Support Services	\$23,613	0.71%	\$0	0.00%	\$23,613	0.64%
l. Referral for Health Care/Supportive Services	\$135,788	4.06%	\$0	0.00%	\$135,788	3.70%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,346,227	100.00%	\$324,167	100.00%	\$3,670,394	100.00%
Non-services Subtotal	\$647,715	16.22%	\$0	0.00%	\$647,715	15.00%
a. Clinical Quality Management	\$215,905	5.41%	\$0	0.00%	\$215,905	5.00%
b. Grantee Administration	\$431,810	10.81%	\$0	0.00%	\$431,810	10.00%
Total Allocations (Service + Non-service)	\$3,993,942	100.00%	\$324,167	100.00%	\$4,318,109	100.00%

FY16 Part A Allocations Report for Hartford

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,955,278	75.00%	\$170,556	75.00%	\$2,125,834	75.00%
a. Outpatient /Ambulatory Health Services	\$685,148	26.28%	\$110,922	48.78%	\$796,070	28.09%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$116,775	4.48%	\$0	0.00%	\$116,775	4.12%
e. Early Intervention Services	\$142,412	5.46%	\$0	0.00%	\$142,412	5.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$59,192	2.27%	\$0	0.00%	\$59,192	2.09%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$109,983	4.22%	\$0	0.00%	\$109,983	3.88%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$702,753	26.96%	\$59,634	26.22%	\$762,387	26.90%
m. Substance Abuse Services - outpatient	\$139,015	5.33%	\$0	0.00%	\$139,015	4.90%
Support Services Subtotal	\$651,757	25.00%	\$56,851	25.00%	\$708,608	25.00%
a. Case Management (non-Medical)	\$76,790	2.95%	\$0	0.00%	\$76,790	2.71%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$57,216	2.19%	\$0	0.00%	\$57,216	2.02%
d. Food Bank/Home-Delivered Meals	\$82,652	3.17%	\$0	0.00%	\$82,652	2.92%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$247,978	9.51%	\$56,851	25.00%	\$304,829	10.75%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$134,412	5.16%	\$0	0.00%	\$134,412	4.74%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$52,709	2.02%	\$0	0.00%	\$52,709	1.86%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$2,607,035	100.00%	\$227,407	100.00%	\$2,834,442	100.00%
Non-services Subtotal	\$460,063	15.00%	\$40,129	15.00%	\$500,192	15.00%
a. Clinical Quality Management	\$153,354	5.00%	\$13,376	5.00%	\$166,730	5.00%
b. Grantee Administration	\$306,709	10.00%	\$26,753	10.00%	\$333,462	10.00%
Total Allocations (Service + Non-service)	\$3,067,098	100.00%	\$267,536	100.00%	\$3,334,634	100.00%

FY16 Part A Allocations Report for Houston

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,695,932	89.46%	\$2,057,949	100.00%	\$18,753,881	90.50%
a. Outpatient /Ambulatory Health Services	\$10,262,549	54.99%	\$2,057,949	100.00%	\$12,320,498	59.46%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$2,634,796	14.12%	\$0	0.00%	\$2,634,796	12.72%
d. Oral Health Care	\$166,400	0.89%	\$0	0.00%	\$166,400	0.80%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,029,422	5.52%	\$0	0.00%	\$1,029,422	4.97%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$341,395	1.83%	\$0	0.00%	\$341,395	1.65%
l. Medical Case Management (incl. Treatment Adherence)	\$2,215,695	11.87%	\$0	0.00%	\$2,215,695	10.69%
m. Substance Abuse Services - outpatient	\$45,675	0.24%	\$0	0.00%	\$45,675	0.22%
Support Services Subtotal	\$1,967,690	10.54%	\$0	0.00%	\$1,967,690	9.50%
a. Case Management (non-Medical)	\$1,440,328	7.72%	\$0	0.00%	\$1,440,328	6.95%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$527,362	2.83%	\$0	0.00%	\$527,362	2.54%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$18,663,622	100.00%	\$2,057,949	100.00%	\$20,721,571	100.00%
Non-services Subtotal	\$2,107,829	10.15%	\$0	0.00%	\$2,107,829	9.23%
a. Clinical Quality Management	\$495,000	2.38%	\$0	0.00%	\$495,000	2.17%
b. Grantee Administration	\$1,612,829	7.76%	\$0	0.00%	\$1,612,829	7.06%
Total Allocations (Service + Non-service)	\$20,771,451	100.00%	\$2,057,949	100.00%	\$22,829,400	100.00%

FY16 Part A Allocations Report for Indianapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,613,735	76.41%	\$133,675	58.94%	\$2,747,410	75.33%
a. Outpatient /Ambulatory Health Services	\$667,243	19.51%	\$52,588	23.19%	\$719,831	19.74%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$129,750	3.79%	\$0	0.00%	\$129,750	3.56%
d. Oral Health Care	\$137,500	4.02%	\$0	0.00%	\$137,500	3.77%
e. Early Intervention Services	\$431,365	12.61%	\$0	0.00%	\$431,365	11.83%
f. Health Insurance Premium & Cost Sharing Assistance	\$155,500	4.55%	\$10,000	4.41%	\$165,500	4.54%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$143,000	4.18%	\$20,900	9.22%	\$163,900	4.49%
k. Medical Nutrition Therapy	\$6,600	0.19%	\$0	0.00%	\$6,600	0.18%
l. Medical Case Management (incl. Treatment Adherence)	\$898,777	26.28%	\$50,187	22.13%	\$948,964	26.02%
m. Substance Abuse Services - outpatient	\$44,000	1.29%	\$0	0.00%	\$44,000	1.21%
Support Services Subtotal	\$806,877	23.59%	\$93,112	41.06%	\$899,989	24.67%
a. Case Management (non-Medical)	\$428,439	12.53%	\$0	0.00%	\$428,439	11.75%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$72,710	2.13%	\$0	0.00%	\$72,710	1.99%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$93,112	41.06%	\$93,112	2.55%
f. Housing Services	\$95,700	2.80%	\$0	0.00%	\$95,700	2.62%
g. Legal Services	\$23,100	0.68%	\$0	0.00%	\$23,100	0.63%
h. Linguistics Services	\$21,000	0.61%	\$0	0.00%	\$21,000	0.58%
i. Medical Transportation Services	\$76,010	2.22%	\$0	0.00%	\$76,010	2.08%
j. Outreach Services	\$58,080	1.70%	\$0	0.00%	\$58,080	1.59%
k. Psychosocial Support Services	\$31,838	0.93%	\$0	0.00%	\$31,838	0.87%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,420,612	100.00%	\$226,787	100.00%	\$3,647,399	100.00%
Non-services Subtotal	\$603,636	15.00%	\$40,021	15.00%	\$643,657	15.00%
a. Clinical Quality Management	\$201,212	5.00%	\$13,340	5.00%	\$214,552	5.00%
b. Grantee Administration	\$402,424	10.00%	\$26,681	10.00%	\$429,105	10.00%
Total Allocations (Service + Non-service)	\$4,024,248	100.00%	\$266,808	100.00%	\$4,291,056	100.00%

FY16 Part A Allocations Report for Jacksonville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,015,045	81.92%	\$456,983	100.00%	\$4,472,028	83.46%
a. Outpatient /Ambulatory Health Services	\$901,733	18.40%	\$163,971	35.88%	\$1,065,704	19.89%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$358,719	7.32%	\$44,769	9.80%	\$403,488	7.53%
d. Oral Health Care	\$729,586	14.89%	\$38,446	8.41%	\$768,032	14.33%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$402,946	8.22%	\$0	0.00%	\$402,946	7.52%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$5,000	0.10%	\$0	0.00%	\$5,000	0.09%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$124,534	2.54%	\$25,743	5.63%	\$150,277	2.80%
k. Medical Nutrition Therapy	\$136,648	2.79%	\$0	0.00%	\$136,648	2.55%
l. Medical Case Management (incl. Treatment Adherence)	\$1,344,018	27.42%	\$184,054	40.28%	\$1,528,072	28.52%
m. Substance Abuse Services - outpatient	\$11,861	0.24%	\$0	0.00%	\$11,861	0.22%
Support Services Subtotal	\$886,040	18.08%	\$0	0.00%	\$886,040	16.54%
a. Case Management (non-Medical)	\$133,750	2.73%	\$0	0.00%	\$133,750	2.50%
b. Child Care Services	\$7,500	0.15%	\$0	0.00%	\$7,500	0.14%
c. Emergency Financial Assistance	\$40,092	0.82%	\$0	0.00%	\$40,092	0.75%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$108,559	2.21%	\$0	0.00%	\$108,559	2.03%
g. Legal Services	\$175,640	3.58%	\$0	0.00%	\$175,640	3.28%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$22,770	0.46%	\$0	0.00%	\$22,770	0.42%
j. Outreach Services	\$83,552	1.70%	\$0	0.00%	\$83,552	1.56%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$314,177	6.41%	\$0	0.00%	\$314,177	5.86%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,901,085	100.00%	\$456,983	100.00%	\$5,358,068	100.00%
Non-services Subtotal	\$543,479	9.98%	\$38,844	7.83%	\$582,323	9.80%
a. Clinical Quality Management	\$99,331	1.82%	\$0	0.00%	\$99,331	1.67%
b. Grantee Administration	\$444,148	8.16%	\$38,844	7.83%	\$482,992	8.13%
Total Allocations (Service + Non-service)	\$5,444,564	100.00%	\$495,827	100.00%	\$5,940,391	100.00%

FY16 Part A Allocations Report for Jersey City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,117,642	94.21%	\$307,245	65.11%	\$4,424,887	91.38%
a. Outpatient /Ambulatory Health Services	\$2,047,288	46.84%	\$237,852	50.40%	\$2,285,140	47.19%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$135,518	3.10%	\$0	0.00%	\$135,518	2.80%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$28,142	0.64%	\$0	0.00%	\$28,142	0.58%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$120,216	2.75%	\$0	0.00%	\$120,216	2.48%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,731,478	39.62%	\$69,393	14.71%	\$1,800,871	37.19%
m. Substance Abuse Services - outpatient	\$55,000	1.26%	\$0	0.00%	\$55,000	1.14%
Support Services Subtotal	\$252,965	5.79%	\$164,639	34.89%	\$417,604	8.62%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$84,935	1.94%	\$0	0.00%	\$84,935	1.75%
d. Food Bank/Home-Delivered Meals	\$99,877	2.29%	\$0	0.00%	\$99,877	2.06%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$54,653	1.25%	\$0	0.00%	\$54,653	1.13%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$13,500	0.31%	\$0	0.00%	\$13,500	0.28%
j. Outreach Services	\$0	0.00%	\$164,639	34.89%	\$164,639	3.40%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,370,607	100.00%	\$471,884	100.00%	\$4,842,491	100.00%
Non-services Subtotal	\$388,600	8.17%	\$0	0.00%	\$388,600	7.43%
a. Clinical Quality Management	\$100,000	2.10%	\$0	0.00%	\$100,000	1.91%
b. Grantee Administration	\$288,600	6.06%	\$0	0.00%	\$288,600	5.52%
Total Allocations (Service + Non-service)	\$4,759,207	100.00%	\$471,884	100.00%	\$5,231,091	100.00%

FY16 Part A Allocations Report for Kansas City

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,292,295	94.87%	\$234,021	100.00%	\$3,526,316	95.19%
a. Outpatient /Ambulatory Health Services	\$724,778	20.88%	\$48,534	20.74%	\$773,312	20.88%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$100,000	2.88%	\$0	0.00%	\$100,000	2.70%
e. Early Intervention Services	\$258,481	7.45%	\$36,116	15.43%	\$294,597	7.95%
f. Health Insurance Premium & Cost Sharing Assistance	\$798,352	23.00%	\$0	0.00%	\$798,352	21.55%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$49,401	1.42%	\$0	0.00%	\$49,401	1.33%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,275,551	36.75%	\$149,371	63.83%	\$1,424,922	38.47%
m. Substance Abuse Services - outpatient	\$85,732	2.47%	\$0	0.00%	\$85,732	2.31%
Support Services Subtotal	\$178,128	5.13%	\$0	0.00%	\$178,128	4.81%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$63,000	1.82%	\$0	0.00%	\$63,000	1.70%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$115,128	3.32%	\$0	0.00%	\$115,128	3.11%
Total Service Allocations (Core + Support)	\$3,470,423	100.00%	\$234,021	100.00%	\$3,704,444	100.00%
Non-services Subtotal	\$612,427	15.00%	\$31,329	11.81%	\$643,756	14.81%
a. Clinical Quality Management	\$204,142	5.00%	\$10,000	3.77%	\$214,142	4.92%
b. Grantee Administration	\$408,285	10.00%	\$21,329	8.04%	\$429,614	9.88%
Total Allocations (Service + Non-service)	\$4,082,850	100.00%	\$265,350	100.00%	\$4,348,200	100.00%

FY16 Part A Allocations Report for Las Vegas

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,188,214	88.59%	\$392,040	100.00%	\$4,580,254	89.46%
a. Outpatient /Ambulatory Health Services	\$1,338,693	28.32%	\$196,020	50.00%	\$1,534,713	29.98%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$236,385	5.00%	\$0	0.00%	\$236,385	4.62%
e. Early Intervention Services	\$517,000	10.94%	\$0	0.00%	\$517,000	10.10%
f. Health Insurance Premium & Cost Sharing Assistance	\$60,000	1.27%	\$0	0.00%	\$60,000	1.17%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$318,217	6.73%	\$0	0.00%	\$318,217	6.22%
k. Medical Nutrition Therapy	\$189,108	4.00%	\$0	0.00%	\$189,108	3.69%
l. Medical Case Management (incl. Treatment Adherence)	\$1,386,980	29.34%	\$196,020	50.00%	\$1,583,000	30.92%
m. Substance Abuse Services - outpatient	\$141,831	3.00%	\$0	0.00%	\$141,831	2.77%
Support Services Subtotal	\$539,494	11.41%	\$0	0.00%	\$539,494	10.54%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$94,555	2.00%	\$0	0.00%	\$94,555	1.85%
d. Food Bank/Home-Delivered Meals	\$47,277	1.00%	\$0	0.00%	\$47,277	0.92%
e. Health Education/Risk Reduction	\$141,831	3.00%	\$0	0.00%	\$141,831	2.77%
f. Housing Services	\$94,554	2.00%	\$0	0.00%	\$94,554	1.85%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$114,000	2.41%	\$0	0.00%	\$114,000	2.23%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$47,277	1.00%	\$0	0.00%	\$47,277	0.92%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,727,708	100.00%	\$392,040	100.00%	\$5,119,748	100.00%
Non-services Subtotal	\$834,301	15.00%	\$0	0.00%	\$834,301	14.01%
a. Clinical Quality Management	\$278,100	5.00%	\$0	0.00%	\$278,100	4.67%
b. Grantee Administration	\$556,201	10.00%	\$0	0.00%	\$556,201	9.34%
Total Allocations (Service + Non-service)	\$5,562,009	100.00%	\$392,040	100.00%	\$5,954,049	100.00%

FY16 Part A Allocations Report for Los Angeles

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$24,716,664	72.40%	\$0	0.00%	\$24,716,664	66.49%
a. Outpatient /Ambulatory Health Services	\$10,571,965	30.97%	\$0	0.00%	\$10,571,965	28.44%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,467,453	4.30%	\$0	0.00%	\$1,467,453	3.95%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$2,109,374	6.18%	\$0	0.00%	\$2,109,374	5.67%
k. Medical Nutrition Therapy	\$21,000	0.06%	\$0	0.00%	\$21,000	0.06%
l. Medical Case Management (incl. Treatment Adherence)	\$10,546,872	30.89%	\$0	0.00%	\$10,546,872	28.37%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$9,424,428	27.60%	\$3,034,614	100.00%	\$12,459,042	33.51%
a. Case Management (non-Medical)	\$1,968,750	5.77%	\$640,304	21.10%	\$2,609,054	7.02%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,019,531	2.99%	\$0	0.00%	\$1,019,531	2.74%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$2,946,092	8.63%	\$1,920,911	63.30%	\$4,867,003	13.09%
g. Legal Services	\$200,000	0.59%	\$0	0.00%	\$200,000	0.54%
h. Linguistics Services	\$0	0.00%	\$154,765	5.10%	\$154,765	0.42%
i. Medical Transportation Services	\$738,281	2.16%	\$0	0.00%	\$738,281	1.99%
j. Outreach Services	\$0	0.00%	\$318,634	10.50%	\$318,634	0.86%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$316,406	0.93%	\$0	0.00%	\$316,406	0.85%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$2,235,368	6.55%	\$0	0.00%	\$2,235,368	6.01%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$34,141,092	100.00%	\$3,034,614	100.00%	\$37,175,706	100.00%
Non-services Subtotal	\$5,101,543	13.00%	\$337,179	10.00%	\$5,438,722	12.76%
a. Clinical Quality Management	\$1,177,280	3.00%	\$0	0.00%	\$1,177,280	2.76%
b. Grantee Administration	\$3,924,263	10.00%	\$337,179	10.00%	\$4,261,442	10.00%
Total Allocations (Service + Non-service)	\$39,242,635	100.00%	\$3,371,793	100.00%	\$42,614,428	100.00%

FY16 Part A Allocations Report for Memphis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,087,805	78.28%	\$518,095	88.30%	\$4,605,900	79.29%
a. Outpatient /Ambulatory Health Services	\$1,420,394	27.20%	\$236,457	40.30%	\$1,656,851	28.52%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$110,707	2.12%	\$0	0.00%	\$110,707	1.91%
d. Oral Health Care	\$430,817	8.25%	\$0	0.00%	\$430,817	7.42%
e. Early Intervention Services	\$107,052	2.05%	\$281,638	48.00%	\$388,690	6.69%
f. Health Insurance Premium & Cost Sharing Assistance	\$224,547	4.30%	\$0	0.00%	\$224,547	3.87%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$111,229	2.13%	\$0	0.00%	\$111,229	1.91%
k. Medical Nutrition Therapy	\$90,341	1.73%	\$0	0.00%	\$90,341	1.56%
l. Medical Case Management (incl. Treatment Adherence)	\$1,519,610	29.10%	\$0	0.00%	\$1,519,610	26.16%
m. Substance Abuse Services - outpatient	\$73,108	1.40%	\$0	0.00%	\$73,108	1.26%
Support Services Subtotal	\$1,134,224	21.72%	\$68,649	11.70%	\$1,202,873	20.71%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$263,712	5.05%	\$0	0.00%	\$263,712	4.54%
d. Food Bank/Home-Delivered Meals	\$417,762	8.00%	\$0	0.00%	\$417,762	7.19%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$104,441	2.00%	\$0	0.00%	\$104,441	1.80%
j. Outreach Services	\$81,986	1.57%	\$68,649	11.70%	\$150,635	2.59%
k. Psychosocial Support Services	\$266,323	5.10%	\$0	0.00%	\$266,323	4.58%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$5,222,029	100.00%	\$586,744	100.00%	\$5,808,773	100.00%
Non-services Subtotal	\$921,534	15.00%	\$103,542	15.00%	\$1,025,076	15.00%
a. Clinical Quality Management	\$307,178	5.00%	\$34,514	5.00%	\$341,692	5.00%
b. Grantee Administration	\$614,356	10.00%	\$69,028	10.00%	\$683,384	10.00%
Total Allocations (Service + Non-service)	\$6,143,563	100.00%	\$690,286	100.00%	\$6,833,849	100.00%

FY16 Part A Allocations Report for Miami

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,463,608	83.59%	\$1,882,207	84.99%	\$19,345,815	83.72%
a. Outpatient /Ambulatory Health Services	\$5,411,201	25.90%	\$1,102,207	49.77%	\$6,513,408	28.19%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$973,817	4.66%	\$100,000	4.52%	\$1,073,817	4.65%
d. Oral Health Care	\$2,448,957	11.72%	\$0	0.00%	\$2,448,957	10.60%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$4,514,736	21.61%	\$0	0.00%	\$4,514,736	19.54%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$113,000	0.54%	\$0	0.00%	\$113,000	0.49%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$3,878,161	18.56%	\$680,000	30.70%	\$4,558,161	19.73%
m. Substance Abuse Services - outpatient	\$123,736	0.59%	\$0	0.00%	\$123,736	0.54%
Support Services Subtotal	\$3,428,784	16.41%	\$332,474	15.01%	\$3,761,258	16.28%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$962,000	4.60%	\$0	0.00%	\$962,000	4.16%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$168,000	0.80%	\$0	0.00%	\$168,000	0.73%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$137,756	0.66%	\$0	0.00%	\$137,756	0.60%
j. Outreach Services	\$283,028	1.35%	\$112,474	5.08%	\$395,502	1.71%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$1,878,000	8.99%	\$220,000	9.93%	\$2,098,000	9.08%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$20,892,392	100.00%	\$2,214,681	100.00%	\$23,107,073	100.00%
Non-services Subtotal	\$3,126,314	13.02%	\$390,520	14.99%	\$3,516,834	13.21%
a. Clinical Quality Management	\$724,444	3.02%	\$130,000	4.99%	\$854,444	3.21%
b. Grantee Administration	\$2,401,870	10.00%	\$260,520	10.00%	\$2,662,390	10.00%
Total Allocations (Service + Non-service)	\$24,018,706	100.00%	\$2,605,201	100.00%	\$26,623,907	100.00%

FY16 Part A Allocations Report for Middlesex-Somerset-Hunterdon

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,775,077	82.81%	\$181,708	94.59%	\$1,956,785	83.78%
a. Outpatient /Ambulatory Health Services	\$286,324	13.36%	\$0	0.00%	\$286,324	12.26%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$96,450	4.50%	\$0	0.00%	\$96,450	4.13%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$20,310	0.95%	\$0	0.00%	\$20,310	0.87%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$72,146	3.37%	\$10,542	5.49%	\$82,688	3.54%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,034,536	48.26%	\$171,166	89.10%	\$1,205,702	51.62%
m. Substance Abuse Services - outpatient	\$265,311	12.38%	\$0	0.00%	\$265,311	11.36%
Support Services Subtotal	\$368,424	17.19%	\$10,394	5.41%	\$378,818	16.22%
a. Case Management (non-Medical)	\$11,580	0.54%	\$10,394	5.41%	\$21,974	0.94%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$14,922	0.70%	\$0	0.00%	\$14,922	0.64%
d. Food Bank/Home-Delivered Meals	\$128,610	6.00%	\$0	0.00%	\$128,610	5.51%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$64,783	3.02%	\$0	0.00%	\$64,783	2.77%
g. Legal Services	\$80,000	3.73%	\$0	0.00%	\$80,000	3.43%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$16,076	0.75%	\$0	0.00%	\$16,076	0.69%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$52,453	2.45%	\$0	0.00%	\$52,453	2.25%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$2,143,501	100.00%	\$192,102	100.00%	\$2,335,603	100.00%
Non-services Subtotal	\$378,264	15.00%	\$33,899	15.00%	\$412,163	15.00%
a. Clinical Quality Management	\$126,088	5.00%	\$11,300	5.00%	\$137,388	5.00%
b. Grantee Administration	\$252,176	10.00%	\$22,599	10.00%	\$274,775	10.00%
Total Allocations (Service + Non-service)	\$2,521,765	100.00%	\$226,001	100.00%	\$2,747,766	100.00%

FY16 Part A Allocations Report for Minneapolis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,493,400	73.93%	\$305,600	100.00%	\$3,799,000	75.52%
a. Outpatient /Ambulatory Health Services	\$724,100	15.32%	\$113,800	37.24%	\$837,900	16.66%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$158,400	3.35%	\$0	0.00%	\$158,400	3.15%
f. Health Insurance Premium & Cost Sharing Assistance	\$7,300	0.15%	\$0	0.00%	\$7,300	0.15%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$177,600	3.76%	\$0	0.00%	\$177,600	3.53%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$186,000	3.94%	\$0	0.00%	\$186,000	3.70%
k. Medical Nutrition Therapy	\$44,000	0.93%	\$0	0.00%	\$44,000	0.87%
l. Medical Case Management (incl. Treatment Adherence)	\$2,056,100	43.52%	\$191,800	62.76%	\$2,247,900	44.68%
m. Substance Abuse Services - outpatient	\$139,900	2.96%	\$0	0.00%	\$139,900	2.78%
Support Services Subtotal	\$1,231,600	26.07%	\$0	0.00%	\$1,231,600	24.48%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$98,100	2.08%	\$0	0.00%	\$98,100	1.95%
d. Food Bank/Home-Delivered Meals	\$602,000	12.74%	\$0	0.00%	\$602,000	11.97%
e. Health Education/Risk Reduction	\$80,800	1.71%	\$0	0.00%	\$80,800	1.61%
f. Housing Services	\$80,800	1.71%	\$0	0.00%	\$80,800	1.61%
g. Legal Services	\$96,800	2.05%	\$0	0.00%	\$96,800	1.92%
h. Linguistics Services	\$1,900	0.04%	\$0	0.00%	\$1,900	0.04%
i. Medical Transportation Services	\$24,000	0.51%	\$0	0.00%	\$24,000	0.48%
j. Outreach Services	\$158,800	3.36%	\$0	0.00%	\$158,800	3.16%
k. Psychosocial Support Services	\$88,400	1.87%	\$0	0.00%	\$88,400	1.76%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,725,000	100.00%	\$305,600	100.00%	\$5,030,600	100.00%
Non-services Subtotal	\$717,922	13.19%	\$35,327	10.36%	\$753,249	13.02%
a. Clinical Quality Management	\$211,421	3.88%	\$11,210	3.29%	\$222,631	3.85%
b. Grantee Administration	\$506,501	9.31%	\$24,117	7.07%	\$530,618	9.17%
Total Allocations (Service + Non-service)	\$5,442,922	100.00%	\$340,927	100.00%	\$5,783,849	100.00%

FY16 Part A Allocations Report for Nashville

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,170,867	87.10%	\$205,379	78.77%	\$3,376,246	86.54%
a. Outpatient /Ambulatory Health Services	\$895,900	24.61%	\$0	0.00%	\$895,900	22.96%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,000	0.03%	\$0	0.00%	\$1,000	0.03%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$260,691	7.16%	\$116,312	44.61%	\$377,003	9.66%
e. Early Intervention Services	\$302,341	8.30%	\$89,067	34.16%	\$391,408	10.03%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$262,678	7.22%	\$0	0.00%	\$262,678	6.73%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,312,625	36.06%	\$0	0.00%	\$1,312,625	33.65%
m. Substance Abuse Services - outpatient	\$135,632	3.73%	\$0	0.00%	\$135,632	3.48%
Support Services Subtotal	\$469,700	12.90%	\$55,368	21.23%	\$525,068	13.46%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$28,000	0.77%	\$0	0.00%	\$28,000	0.72%
d. Food Bank/Home-Delivered Meals	\$103,000	2.83%	\$25,368	9.73%	\$128,368	3.29%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$99,000	2.72%	\$0	0.00%	\$99,000	2.54%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$5,000	0.14%	\$0	0.00%	\$5,000	0.13%
i. Medical Transportation Services	\$9,000	0.25%	\$0	0.00%	\$9,000	0.23%
j. Outreach Services	\$90,000	2.47%	\$30,000	11.51%	\$120,000	3.08%
k. Psychosocial Support Services	\$110,100	3.02%	\$0	0.00%	\$110,100	2.82%
l. Referral for Health Care/Supportive Services	\$25,600	0.70%	\$0	0.00%	\$25,600	0.66%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,640,567	100.00%	\$260,747	100.00%	\$3,901,314	100.00%
Non-services Subtotal	\$642,453	15.00%	\$41,142	13.63%	\$683,595	14.91%
a. Clinical Quality Management	\$214,151	5.00%	\$13,341	4.42%	\$227,492	4.96%
b. Grantee Administration	\$428,302	10.00%	\$27,801	9.21%	\$456,103	9.95%
Total Allocations (Service + Non-service)	\$4,283,020	100.00%	\$301,889	100.00%	\$4,584,909	100.00%

FY16 Part A Allocations Report for Nassau-Suffolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,495,788	77.52%	\$299,986	78.77%	\$3,795,774	77.61%
a. Outpatient /Ambulatory Health Services	\$14,632	0.32%	\$0	0.00%	\$14,632	0.30%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$297,520	6.60%	\$0	0.00%	\$297,520	6.08%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$132,495	2.94%	\$0	0.00%	\$132,495	2.71%
e. Early Intervention Services	\$291,144	6.46%	\$0	0.00%	\$291,144	5.95%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$755,009	16.74%	\$118,291	31.06%	\$873,300	17.86%
k. Medical Nutrition Therapy	\$210,007	4.66%	\$0	0.00%	\$210,007	4.29%
l. Medical Case Management (incl. Treatment Adherence)	\$1,601,625	35.51%	\$181,695	47.71%	\$1,783,320	36.46%
m. Substance Abuse Services - outpatient	\$193,356	4.29%	\$0	0.00%	\$193,356	3.95%
Support Services Subtotal	\$1,013,972	22.48%	\$80,853	21.23%	\$1,094,825	22.39%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$14,750	0.33%	\$0	0.00%	\$14,750	0.30%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$524,815	11.64%	\$0	0.00%	\$524,815	10.73%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$474,407	10.52%	\$80,853	21.23%	\$555,260	11.35%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,509,760	100.00%	\$380,839	100.00%	\$4,890,599	100.00%
Non-services Subtotal	\$795,838	15.00%	\$67,206	15.00%	\$863,044	15.00%
a. Clinical Quality Management	\$265,279	5.00%	\$22,402	5.00%	\$287,681	5.00%
b. Grantee Administration	\$530,559	10.00%	\$44,804	10.00%	\$575,363	10.00%
Total Allocations (Service + Non-service)	\$5,305,598	100.00%	\$448,045	100.00%	\$5,753,643	100.00%

FY16 Part A Allocations Report for New Haven

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,328,105	74.70%	\$456,373	100.00%	\$3,784,478	77.05%
a. Outpatient /Ambulatory Health Services	\$545,774	12.25%	\$0	0.00%	\$545,774	11.11%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$140,341	3.15%	\$0	0.00%	\$140,341	2.86%
e. Early Intervention Services	\$0	0.00%	\$456,373	100.00%	\$456,373	9.29%
f. Health Insurance Premium & Cost Sharing Assistance	\$46,780	1.05%	\$0	0.00%	\$46,780	0.95%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$639,336	14.35%	\$0	0.00%	\$639,336	13.02%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,182,880	26.55%	\$0	0.00%	\$1,182,880	24.08%
m. Substance Abuse Services - outpatient	\$772,994	17.35%	\$0	0.00%	\$772,994	15.74%
Support Services Subtotal	\$1,127,186	25.30%	\$0	0.00%	\$1,127,186	22.95%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$135,886	3.05%	\$0	0.00%	\$135,886	2.77%
d. Food Bank/Home-Delivered Meals	\$180,439	4.05%	\$0	0.00%	\$180,439	3.67%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$269,544	6.05%	\$0	0.00%	\$269,544	5.49%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$89,105	2.00%	\$0	0.00%	\$89,105	1.81%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$452,212	10.15%	\$0	0.00%	\$452,212	9.21%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,455,291	100.00%	\$456,373	100.00%	\$4,911,664	100.00%
Non-services Subtotal	\$786,231	15.00%	\$0	0.00%	\$786,231	13.80%
a. Clinical Quality Management	\$262,076	5.00%	\$0	0.00%	\$262,076	4.60%
b. Grantee Administration	\$524,155	10.00%	\$0	0.00%	\$524,155	9.20%
Total Allocations (Service + Non-service)	\$5,241,522	100.00%	\$456,373	100.00%	\$5,697,895	100.00%

FY16 Part A Allocations Report for New Orleans

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,880,171	77.73%	\$556,160	88.82%	\$5,436,331	78.73%
a. Outpatient /Ambulatory Health Services	\$1,310,000	20.86%	\$159,160	25.42%	\$1,469,160	21.28%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$386,000	6.15%	\$0	0.00%	\$386,000	5.59%
d. Oral Health Care	\$879,582	14.01%	\$0	0.00%	\$879,582	12.74%
e. Early Intervention Services	\$0	0.00%	\$60,000	9.58%	\$60,000	0.87%
f. Health Insurance Premium & Cost Sharing Assistance	\$660,000	10.51%	\$0	0.00%	\$660,000	9.56%
g. Home Health Care	\$36,500	0.58%	\$0	0.00%	\$36,500	0.53%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$95,000	1.51%	\$0	0.00%	\$95,000	1.38%
k. Medical Nutrition Therapy	\$65,000	1.04%	\$0	0.00%	\$65,000	0.94%
l. Medical Case Management (incl. Treatment Adherence)	\$1,272,800	20.27%	\$337,000	53.82%	\$1,609,800	23.31%
m. Substance Abuse Services - outpatient	\$175,289	2.79%	\$0	0.00%	\$175,289	2.54%
Support Services Subtotal	\$1,398,433	22.27%	\$70,000	11.18%	\$1,468,433	21.27%
a. Case Management (non-Medical)	\$370,000	5.89%	\$70,000	11.18%	\$440,000	6.37%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$142,150	2.26%	\$0	0.00%	\$142,150	2.06%
d. Food Bank/Home-Delivered Meals	\$268,000	4.27%	\$0	0.00%	\$268,000	3.88%
e. Health Education/Risk Reduction	\$58,000	0.92%	\$0	0.00%	\$58,000	0.84%
f. Housing Services	\$32,583	0.52%	\$0	0.00%	\$32,583	0.47%
g. Legal Services	\$185,000	2.95%	\$0	0.00%	\$185,000	2.68%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$86,700	1.38%	\$0	0.00%	\$86,700	1.26%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$206,000	3.28%	\$0	0.00%	\$206,000	2.98%
l. Referral for Health Care/Supportive Services	\$40,000	0.64%	\$0	0.00%	\$40,000	0.58%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$10,000	0.16%	\$0	0.00%	\$10,000	0.14%
Total Service Allocations (Core + Support)	\$6,278,604	100.00%	\$626,160	100.00%	\$6,904,764	100.00%
Non-services Subtotal	\$876,171	12.25%	\$0	0.00%	\$876,171	11.26%
a. Clinical Quality Management	\$185,125	2.59%	\$0	0.00%	\$185,125	2.38%
b. Grantee Administration	\$691,046	9.66%	\$0	0.00%	\$691,046	8.88%
Total Allocations (Service + Non-service)	\$7,154,775	100.00%	\$626,160	100.00%	\$7,780,935	100.00%

FY16 Part A Allocations Report for New York

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$51,304,044	64.58%	\$7,361,406	89.35%	\$58,665,450	66.91%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$19,633,041	24.72%	\$1,503,776	18.25%	\$21,136,817	24.11%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$182,319	0.23%	\$0	0.00%	\$182,319	0.21%
e. Early Intervention Services	\$2,543,791	3.20%	\$1,768,498	21.46%	\$4,312,289	4.92%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$971,066	1.22%	\$0	0.00%	\$971,066	1.11%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$4,154,122	5.23%	\$0	0.00%	\$4,154,122	4.74%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$17,762,368	22.36%	\$4,089,132	49.63%	\$21,851,500	24.92%
m. Substance Abuse Services - outpatient	\$6,057,337	7.63%	\$0	0.00%	\$6,057,337	6.91%
Support Services Subtotal	\$28,132,609	35.42%	\$877,784	10.65%	\$29,010,393	33.09%
a. Case Management (non-Medical)	\$5,474,212	6.89%	\$0	0.00%	\$5,474,212	6.24%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$6,353,501	8.00%	\$0	0.00%	\$6,353,501	7.25%
e. Health Education/Risk Reduction	\$975,094	1.23%	\$0	0.00%	\$975,094	1.11%
f. Housing Services	\$8,410,282	10.59%	\$877,784	10.65%	\$9,288,066	10.59%
g. Legal Services	\$3,736,472	4.70%	\$0	0.00%	\$3,736,472	4.26%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$362,810	0.46%	\$0	0.00%	\$362,810	0.41%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$2,820,238	3.55%	\$0	0.00%	\$2,820,238	3.22%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$79,436,653	100.00%	\$8,239,190	100.00%	\$87,675,843	100.00%
Non-services Subtotal	\$12,159,628	13.28%	\$915,465	10.00%	\$13,075,093	12.98%
a. Clinical Quality Management	\$3,000,000	3.28%	\$0	0.00%	\$3,000,000	2.98%
b. Grantee Administration	\$9,159,628	10.00%	\$915,465	10.00%	\$10,075,093	10.00%
Total Allocations (Service + Non-service)	\$91,596,281	100.00%	\$9,154,655	100.00%	\$100,750,936	100.00%

FY16 Part A Allocations Report for Newark

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,570,079	75.83%	\$763,583	70.30%	\$8,333,662	75.29%
a. Outpatient /Ambulatory Health Services	\$1,555,283	15.58%	\$250,000	23.02%	\$1,805,283	16.31%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$674,814	6.76%	\$0	0.00%	\$674,814	6.10%
e. Early Intervention Services	\$43,627	0.44%	\$0	0.00%	\$43,627	0.39%
f. Health Insurance Premium & Cost Sharing Assistance	\$43,904	0.44%	\$0	0.00%	\$43,904	0.40%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,037,091	10.39%	\$0	0.00%	\$1,037,091	9.37%
k. Medical Nutrition Therapy	\$131,019	1.31%	\$0	0.00%	\$131,019	1.18%
l. Medical Case Management (incl. Treatment Adherence)	\$3,242,108	32.48%	\$513,583	47.28%	\$3,755,691	33.93%
m. Substance Abuse Services - outpatient	\$842,233	8.44%	\$0	0.00%	\$842,233	7.61%
Support Services Subtotal	\$2,412,664	24.17%	\$322,568	29.70%	\$2,735,232	24.71%
a. Case Management (non-Medical)	\$744,662	7.46%	\$0	0.00%	\$744,662	6.73%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$80,172	0.80%	\$0	0.00%	\$80,172	0.72%
d. Food Bank/Home-Delivered Meals	\$174,601	1.75%	\$0	0.00%	\$174,601	1.58%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$697,866	6.99%	\$243,000	22.37%	\$940,866	8.50%
g. Legal Services	\$341,500	3.42%	\$0	0.00%	\$341,500	3.09%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$198,838	1.99%	\$79,568	7.33%	\$278,406	2.52%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$29,025	0.29%	\$0	0.00%	\$29,025	0.26%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$146,000	1.46%	\$0	0.00%	\$146,000	1.32%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$9,982,743	100.00%	\$1,086,151	100.00%	\$11,068,894	100.00%
Non-services Subtotal	\$1,632,792	14.06%	\$191,674	15.00%	\$1,824,466	14.15%
a. Clinical Quality Management	\$471,508	4.06%	\$63,891	5.00%	\$535,399	4.15%
b. Grantee Administration	\$1,161,284	10.00%	\$127,783	10.00%	\$1,289,067	10.00%
Total Allocations (Service + Non-service)	\$11,615,535	100.00%	\$1,277,825	100.00%	\$12,893,360	100.00%

FY16 Part A Allocations Report for Norfolk

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,910,876	86.60%	\$444,429	100.00%	\$4,355,305	87.80%
a. Outpatient /Ambulatory Health Services	\$1,584,286	35.08%	\$0	0.00%	\$1,584,286	31.94%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$74,003	1.64%	\$0	0.00%	\$74,003	1.49%
d. Oral Health Care	\$423,470	9.38%	\$0	0.00%	\$423,470	8.54%
e. Early Intervention Services	\$111,460	2.47%	\$444,429	100.00%	\$555,889	11.21%
f. Health Insurance Premium & Cost Sharing Assistance	\$230,769	5.11%	\$0	0.00%	\$230,769	4.65%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$51,636	1.14%	\$0	0.00%	\$51,636	1.04%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,419,507	31.43%	\$0	0.00%	\$1,419,507	28.62%
m. Substance Abuse Services - outpatient	\$15,745	0.35%	\$0	0.00%	\$15,745	0.32%
Support Services Subtotal	\$605,333	13.40%	\$0	0.00%	\$605,333	12.20%
a. Case Management (non-Medical)	\$245,007	5.43%	\$0	0.00%	\$245,007	4.94%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$45,162	1.00%	\$0	0.00%	\$45,162	0.91%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$45,162	1.00%	\$0	0.00%	\$45,162	0.91%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$270,002	5.98%	\$0	0.00%	\$270,002	5.44%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,516,209	100.00%	\$444,429	100.00%	\$4,960,638	100.00%
Non-services Subtotal	\$796,977	15.00%	\$72,531	14.03%	\$869,508	14.91%
a. Clinical Quality Management	\$265,659	5.00%	\$20,835	4.03%	\$286,494	4.91%
b. Grantee Administration	\$531,318	10.00%	\$51,696	10.00%	\$583,014	10.00%
Total Allocations (Service + Non-service)	\$5,313,186	100.00%	\$516,960	100.00%	\$5,830,146	100.00%

FY16 Part A Allocations Report for Oakland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,299,464	78.51%	\$377,376	80.84%	\$4,676,840	78.70%
a. Outpatient /Ambulatory Health Services	\$511,431	9.34%	\$171,844	36.81%	\$683,275	11.50%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$306,695	5.60%	\$0	0.00%	\$306,695	5.16%
e. Early Intervention Services	\$318,453	5.82%	\$60,840	13.03%	\$379,293	6.38%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$204,328	3.73%	\$0	0.00%	\$204,328	3.44%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$390,469	7.13%	\$45,630	9.77%	\$436,099	7.34%
k. Medical Nutrition Therapy	\$195,299	3.57%	\$0	0.00%	\$195,299	3.29%
l. Medical Case Management (incl. Treatment Adherence)	\$2,137,744	39.04%	\$53,432	11.45%	\$2,191,176	36.87%
m. Substance Abuse Services - outpatient	\$235,045	4.29%	\$45,630	9.77%	\$280,675	4.72%
Support Services Subtotal	\$1,176,647	21.49%	\$89,471	19.16%	\$1,266,118	21.30%
a. Case Management (non-Medical)	\$0	0.00%	\$27,700	5.93%	\$27,700	0.47%
b. Child Care Services	\$41,434	0.76%	\$0	0.00%	\$41,434	0.70%
c. Emergency Financial Assistance	\$102,367	1.87%	\$20,256	4.34%	\$122,623	2.06%
d. Food Bank/Home-Delivered Meals	\$323,792	5.91%	\$0	0.00%	\$323,792	5.45%
e. Health Education/Risk Reduction	\$21,969	0.40%	\$0	0.00%	\$21,969	0.37%
f. Housing Services	\$112,522	2.05%	\$0	0.00%	\$112,522	1.89%
g. Legal Services	\$208,017	3.80%	\$0	0.00%	\$208,017	3.50%
h. Linguistics Services	\$6,499	0.12%	\$0	0.00%	\$6,499	0.11%
i. Medical Transportation Services	\$165,875	3.03%	\$0	0.00%	\$165,875	2.79%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$194,172	3.55%	\$41,515	8.89%	\$235,687	3.97%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$5,476,111	100.00%	\$466,847	100.00%	\$5,942,958	100.00%
Non-services Subtotal	\$966,375	15.00%	\$68,538	12.80%	\$1,034,913	14.83%
a. Clinical Quality Management	\$322,126	5.00%	\$15,000	2.80%	\$337,126	4.83%
b. Grantee Administration	\$644,249	10.00%	\$53,538	10.00%	\$697,787	10.00%
Total Allocations (Service + Non-service)	\$6,442,486	100.00%	\$535,385	100.00%	\$6,977,871	100.00%

FY16 Part A Allocations Report for Orange County

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,504,904	70.33%	\$230,246	67.00%	\$3,735,150	70.11%
a. Outpatient /Ambulatory Health Services	\$1,196,100	24.00%	\$0	0.00%	\$1,196,100	22.45%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$556,048	11.16%	\$0	0.00%	\$556,048	10.44%
e. Early Intervention Services	\$107,521	2.16%	\$0	0.00%	\$107,521	2.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$100,000	2.01%	\$0	0.00%	\$100,000	1.88%
g. Home Health Care	\$7,500	0.15%	\$0	0.00%	\$7,500	0.14%
h. Home and Community-based Health Services	\$54,678	1.10%	\$0	0.00%	\$54,678	1.03%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$183,000	3.67%	\$0	0.00%	\$183,000	3.44%
k. Medical Nutrition Therapy	\$214,500	4.30%	\$0	0.00%	\$214,500	4.03%
l. Medical Case Management (incl. Treatment Adherence)	\$1,085,557	21.78%	\$230,246	67.00%	\$1,315,803	24.70%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,478,857	29.67%	\$113,430	33.00%	\$1,592,287	29.89%
a. Case Management (non-Medical)	\$762,507	15.30%	\$113,430	33.00%	\$875,937	16.44%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$5,500	0.11%	\$0	0.00%	\$5,500	0.10%
d. Food Bank/Home-Delivered Meals	\$180,500	3.62%	\$0	0.00%	\$180,500	3.39%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$24,522	0.49%	\$0	0.00%	\$24,522	0.46%
g. Legal Services	\$88,445	1.77%	\$0	0.00%	\$88,445	1.66%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$346,865	6.96%	\$0	0.00%	\$346,865	6.51%
j. Outreach Services	\$70,518	1.41%	\$0	0.00%	\$70,518	1.32%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,983,761	100.00%	\$343,676	100.00%	\$5,327,437	100.00%
Non-services Subtotal	\$823,345	14.18%	\$60,648	15.00%	\$883,993	14.23%
a. Clinical Quality Management	\$279,784	4.82%	\$20,216	5.00%	\$300,000	4.83%
b. Grantee Administration	\$543,561	9.36%	\$40,432	10.00%	\$583,993	9.40%
Total Allocations (Service + Non-service)	\$5,807,106	100.00%	\$404,324	100.00%	\$6,211,430	100.00%

FY16 Part A Allocations Report for Orlando

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,180,584	80.49%	\$648,506	100.00%	\$6,829,090	82.01%
a. Outpatient /Ambulatory Health Services	\$1,404,329	18.29%	\$433,572	66.86%	\$1,837,901	22.07%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$500,000	6.51%	\$0	0.00%	\$500,000	6.00%
d. Oral Health Care	\$1,830,671	23.84%	\$0	0.00%	\$1,830,671	21.98%
e. Early Intervention Services	\$0	0.00%	\$214,934	33.14%	\$214,934	2.58%
f. Health Insurance Premium & Cost Sharing Assistance	\$600,000	7.81%	\$0	0.00%	\$600,000	7.21%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$300,000	3.91%	\$0	0.00%	\$300,000	3.60%
k. Medical Nutrition Therapy	\$15,000	0.20%	\$0	0.00%	\$15,000	0.18%
l. Medical Case Management (incl. Treatment Adherence)	\$1,375,584	17.91%	\$0	0.00%	\$1,375,584	16.52%
m. Substance Abuse Services - outpatient	\$155,000	2.02%	\$0	0.00%	\$155,000	1.86%
Support Services Subtotal	\$1,498,200	19.51%	\$0	0.00%	\$1,498,200	17.99%
a. Case Management (non-Medical)	\$700,000	9.12%	\$0	0.00%	\$700,000	8.41%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$250,000	3.26%	\$0	0.00%	\$250,000	3.00%
d. Food Bank/Home-Delivered Meals	\$80,000	1.04%	\$0	0.00%	\$80,000	0.96%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$60,000	0.78%	\$0	0.00%	\$60,000	0.72%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$80,000	1.04%	\$0	0.00%	\$80,000	0.96%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$178,200	2.32%	\$0	0.00%	\$178,200	2.14%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$150,000	1.95%	\$0	0.00%	\$150,000	1.80%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$7,678,784	100.00%	\$648,506	100.00%	\$8,327,290	100.00%
Non-services Subtotal	\$1,355,079	15.00%	\$114,441	15.00%	\$1,469,520	15.00%
a. Clinical Quality Management	\$451,693	5.00%	\$38,147	5.00%	\$489,840	5.00%
b. Grantee Administration	\$903,386	10.00%	\$76,294	10.00%	\$979,680	10.00%
Total Allocations (Service + Non-service)	\$9,033,863	100.00%	\$762,947	100.00%	\$9,796,810	100.00%

FY16 Part A Allocations Report for Philadelphia

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$15,040,281	80.56%	\$1,854,159	100.00%	\$16,894,440	82.32%
a. Outpatient /Ambulatory Health Services	\$6,573,746	35.21%	\$652,801	35.21%	\$7,226,547	35.21%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$567,286	3.04%	\$0	0.00%	\$567,286	2.76%
d. Oral Health Care	\$800,620	4.29%	\$0	0.00%	\$800,620	3.90%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$470,308	2.52%	\$0	0.00%	\$470,308	2.29%
k. Medical Nutrition Therapy	\$57,349	0.31%	\$0	0.00%	\$57,349	0.28%
l. Medical Case Management (incl. Treatment Adherence)	\$6,214,023	33.29%	\$1,201,358	64.79%	\$7,415,381	36.13%
m. Substance Abuse Services - outpatient	\$356,949	1.91%	\$0	0.00%	\$356,949	1.74%
Support Services Subtotal	\$3,628,696	19.44%	\$0	0.00%	\$3,628,696	17.68%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,307,291	7.00%	\$0	0.00%	\$1,307,291	6.37%
d. Food Bank/Home-Delivered Meals	\$291,756	1.56%	\$0	0.00%	\$291,756	1.42%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$606,054	3.25%	\$0	0.00%	\$606,054	2.95%
g. Legal Services	\$432,950	2.32%	\$0	0.00%	\$432,950	2.11%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$436,941	2.34%	\$0	0.00%	\$436,941	2.13%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$553,704	2.97%	\$0	0.00%	\$553,704	2.70%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$18,668,977	100.00%	\$1,854,159	100.00%	\$20,523,136	100.00%
Non-services Subtotal	\$2,592,613	12.19%	\$163,607	8.11%	\$2,756,220	11.84%
a. Clinical Quality Management	\$412,587	1.94%	\$15,698	0.78%	\$428,285	1.84%
b. Grantee Administration	\$2,180,026	10.25%	\$147,909	7.33%	\$2,327,935	10.00%
Total Allocations (Service + Non-service)	\$21,261,590	100.00%	\$2,017,766	100.00%	\$23,279,356	100.00%

FY16 Part A Allocations Report for Phoenix

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,759,545	80.10%	\$294,302	57.09%	\$6,053,847	78.56%
a. Outpatient /Ambulatory Health Services	\$1,083,434	15.07%	\$0	0.00%	\$1,083,434	14.06%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,950,373	27.12%	\$0	0.00%	\$1,950,373	25.31%
e. Early Intervention Services	\$525,600	7.31%	\$101,000	19.59%	\$626,600	8.13%
f. Health Insurance Premium & Cost Sharing Assistance	\$302,338	4.20%	\$0	0.00%	\$302,338	3.92%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$128,500	1.79%	\$0	0.00%	\$128,500	1.67%
k. Medical Nutrition Therapy	\$431,000	5.99%	\$0	0.00%	\$431,000	5.59%
l. Medical Case Management (incl. Treatment Adherence)	\$1,325,300	18.43%	\$193,302	37.50%	\$1,518,602	19.71%
m. Substance Abuse Services - outpatient	\$13,000	0.18%	\$0	0.00%	\$13,000	0.17%
Support Services Subtotal	\$1,431,100	32.17%	\$221,200	42.91%	\$1,652,300	21.44%
a. Case Management (non-Medical)	\$797,000	11.19%	\$221,200	42.91%	\$1,018,200	13.21%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$142,100	0.00%	\$0	0.00%	\$142,100	1.84%
e. Health Education/Risk Reduction	\$46,000	0.00%	\$0	0.00%	\$46,000	0.60%
f. Housing Services	\$68,200	17.00%	\$0	0.00%	\$68,200	0.89%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$222,000	3.42%	\$0	0.00%	\$222,000	2.88%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$84,400	0.56%	\$0	0.00%	\$84,400	1.10%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$71,400	0.00%	\$0	0.00%	\$71,400	0.93%
Total Service Allocations (Core + Support)	\$7,190,645	100.00%	\$515,502	100.00%	\$7,706,147	100.00%
Non-services Subtotal	\$1,359,907	15.90%	\$0	0.00%	\$1,359,907	15.00%
a. Clinical Quality Management	\$453,302	5.30%	\$0	0.00%	\$453,302	5.00%
b. Grantee Administration	\$906,605	10.60%	\$0	0.00%	\$906,605	10.00%
Total Allocations (Service + Non-service)	\$8,550,552	100.00%	\$515,502	100.00%	\$9,066,054	100.00%

FY16 Part A Allocations Report for Portland

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,366,145	71.95%	\$107,775	100.00%	\$2,473,920	72.84%
a. Outpatient /Ambulatory Health Services	\$599,873	18.24%	\$0	0.00%	\$599,873	17.66%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$312,183	9.49%	\$0	0.00%	\$312,183	9.19%
e. Early Intervention Services	\$179,551	5.46%	\$0	0.00%	\$179,551	5.29%
f. Health Insurance Premium & Cost Sharing Assistance	\$29,775	0.91%	\$0	0.00%	\$29,775	0.88%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$208,326	6.33%	\$0	0.00%	\$208,326	6.13%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,036,437	31.51%	\$107,775	100.00%	\$1,144,212	33.69%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$922,605	28.05%	\$0	0.00%	\$922,605	27.16%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$44,658	1.36%	\$0	0.00%	\$44,658	1.31%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$562,236	17.10%	\$0	0.00%	\$562,236	16.55%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$315,711	9.60%	\$0	0.00%	\$315,711	9.30%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$3,288,750	100.00%	\$107,775	100.00%	\$3,396,525	100.00%
Non-services Subtotal	\$580,250	15.00%	\$19,019	15.00%	\$599,269	15.00%
a. Clinical Quality Management	\$193,400	5.00%	\$6,340	5.00%	\$199,740	5.00%
b. Grantee Administration	\$386,850	10.00%	\$12,679	10.00%	\$399,529	10.00%
Total Allocations (Service + Non-service)	\$3,869,000	100.00%	\$126,794	100.00%	\$3,995,794	100.00%

FY16 Part A Allocations Report for Riverside-San Bernardino

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,988,550	64.99%	\$398,626	100.00%	\$4,387,176	67.13%
a. Outpatient /Ambulatory Health Services	\$781,877	12.74%	\$0	0.00%	\$781,877	11.96%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,043,320	17.00%	\$0	0.00%	\$1,043,320	15.96%
e. Early Intervention Services	\$421,010	6.86%	\$398,626	100.00%	\$819,636	12.54%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$170,613	2.78%	\$0	0.00%	\$170,613	2.61%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$340,613	5.55%	\$0	0.00%	\$340,613	5.21%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$975,197	15.89%	\$0	0.00%	\$975,197	14.92%
m. Substance Abuse Services - outpatient	\$255,920	4.17%	\$0	0.00%	\$255,920	3.92%
Support Services Subtotal	\$2,148,627	35.01%	\$0	0.00%	\$2,148,627	32.87%
a. Case Management (non-Medical)	\$707,619	11.53%	\$0	0.00%	\$707,619	10.83%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$392,166	6.39%	\$0	0.00%	\$392,166	6.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$622,308	10.14%	\$0	0.00%	\$622,308	9.52%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$255,921	4.17%	\$0	0.00%	\$255,921	3.92%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$170,613	2.78%	\$0	0.00%	\$170,613	2.61%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$6,137,177	100.00%	\$398,626	100.00%	\$6,535,803	100.00%
Non-services Subtotal	\$1,083,030	15.00%	\$70,344	15.00%	\$1,153,374	15.00%
a. Clinical Quality Management	\$361,010	5.00%	\$23,448	5.00%	\$384,458	5.00%
b. Grantee Administration	\$722,020	10.00%	\$46,896	10.00%	\$768,916	10.00%
Total Allocations (Service + Non-service)	\$7,220,207	100.00%	\$468,970	100.00%	\$7,689,177	100.00%

FY16 Part A Allocations Report for Sacramento

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,369,792	87.70%	\$153,965	100.00%	\$2,523,757	88.37%
a. Outpatient /Ambulatory Health Services	\$423,807	15.68%	\$0	0.00%	\$423,807	14.84%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$416,117	15.40%	\$0	0.00%	\$416,117	14.57%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$14,100	0.52%	\$0	0.00%	\$14,100	0.49%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$456,279	16.89%	\$0	0.00%	\$456,279	15.98%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$848,856	31.41%	\$153,965	100.00%	\$1,002,821	35.11%
m. Substance Abuse Services - outpatient	\$210,633	7.80%	\$0	0.00%	\$210,633	7.37%
Support Services Subtotal	\$332,300	12.30%	\$0	0.00%	\$332,300	11.63%
a. Case Management (non-Medical)	\$60,817	2.25%	\$0	0.00%	\$60,817	2.13%
b. Child Care Services	\$30,696	1.14%	\$0	0.00%	\$30,696	1.07%
c. Emergency Financial Assistance	\$45,785	1.69%	\$0	0.00%	\$45,785	1.60%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$4,769	0.18%	\$0	0.00%	\$4,769	0.17%
f. Housing Services	\$21,000	0.78%	\$0	0.00%	\$21,000	0.74%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$60,520	2.24%	\$0	0.00%	\$60,520	2.12%
j. Outreach Services	\$20,769	0.77%	\$0	0.00%	\$20,769	0.73%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$65,435	2.42%	\$0	0.00%	\$65,435	2.29%
p. Treatment Adherence Counseling	\$22,509	0.83%	\$0	0.00%	\$22,509	0.79%
Total Service Allocations (Core + Support)	\$2,702,092	100.00%	\$153,965	100.00%	\$2,856,057	100.00%
Non-services Subtotal	\$476,838	15.00%	\$27,169	15.00%	\$504,007	15.00%
a. Clinical Quality Management	\$158,946	5.00%	\$9,056	5.00%	\$168,002	5.00%
b. Grantee Administration	\$317,892	10.00%	\$18,113	10.00%	\$336,005	10.00%
Total Allocations (Service + Non-service)	\$3,178,930	100.00%	\$181,134	100.00%	\$3,360,064	100.00%

FY16 Part A Allocations Report for San Antonio

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,603,003	89.50%	\$213,442	54.00%	\$3,816,445	86.32%
a. Outpatient /Ambulatory Health Services	\$1,032,626	25.65%	\$0	0.00%	\$1,032,626	23.36%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$522,030	12.97%	\$0	0.00%	\$522,030	11.81%
d. Oral Health Care	\$578,110	14.36%	\$0	0.00%	\$578,110	13.08%
e. Early Intervention Services	\$224,239	5.57%	\$126,484	32.00%	\$350,723	7.93%
f. Health Insurance Premium & Cost Sharing Assistance	\$355,481	8.83%	\$0	0.00%	\$355,481	8.04%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$7,247	0.18%	\$0	0.00%	\$7,247	0.16%
j. Mental Health Services	\$295,900	7.35%	\$51,385	13.00%	\$347,285	7.86%
k. Medical Nutrition Therapy	\$51,531	1.28%	\$0	0.00%	\$51,531	1.17%
l. Medical Case Management (incl. Treatment Adherence)	\$423,921	10.53%	\$0	0.00%	\$423,921	9.59%
m. Substance Abuse Services - outpatient	\$111,918	2.78%	\$35,573	9.00%	\$147,491	3.34%
Support Services Subtotal	\$422,834	10.50%	\$181,820	46.00%	\$604,654	13.68%
a. Case Management (non-Medical)	\$154,190	3.83%	\$181,820	46.00%	\$336,010	7.60%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$116,467	2.89%	\$0	0.00%	\$116,467	2.63%
d. Food Bank/Home-Delivered Meals	\$72,063	1.79%	\$0	0.00%	\$72,063	1.63%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$80,114	1.99%	\$0	0.00%	\$80,114	1.81%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$4,025,837	100.00%	\$395,262	100.00%	\$4,421,099	100.00%
Non-services Subtotal	\$710,440	15.00%	\$69,752	15.00%	\$780,192	15.00%
a. Clinical Quality Management	\$236,813	5.00%	\$23,251	5.00%	\$260,064	5.00%
b. Grantee Administration	\$473,627	10.00%	\$46,501	10.00%	\$520,128	10.00%
Total Allocations (Service + Non-service)	\$4,736,277	100.00%	\$465,014	100.00%	\$5,201,291	100.00%

FY16 Part A Allocations Report for San Diego

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,809,302	63.25%	\$526,415	90.43%	\$6,335,717	64.87%
a. Outpatient /Ambulatory Health Services	\$1,222,723	13.31%	\$0	0.00%	\$1,222,723	12.52%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$769,506	8.38%	\$0	0.00%	\$769,506	7.88%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$15,000	0.16%	\$0	0.00%	\$15,000	0.15%
h. Home and Community-based Health Services	\$228,500	2.49%	\$0	0.00%	\$228,500	2.34%
i. Hospice Services	\$15,000	0.16%	\$0	0.00%	\$15,000	0.15%
j. Mental Health Services	\$1,360,326	14.81%	\$139,179	23.91%	\$1,499,505	15.35%
k. Medical Nutrition Therapy	\$35,542	0.39%	\$0	0.00%	\$35,542	0.36%
l. Medical Case Management (incl. Treatment Adherence)	\$2,041,280	22.23%	\$295,672	50.79%	\$2,336,952	23.93%
m. Substance Abuse Services - outpatient	\$121,425	1.32%	\$91,564	15.73%	\$212,989	2.18%
Support Services Subtotal	\$3,374,812	36.75%	\$55,726	9.57%	\$3,430,538	35.13%
a. Case Management (non-Medical)	\$315,188	3.43%	\$0	0.00%	\$315,188	3.23%
b. Child Care Services	\$37,537	0.41%	\$0	0.00%	\$37,537	0.38%
c. Emergency Financial Assistance	\$100,000	1.09%	\$0	0.00%	\$100,000	1.02%
d. Food Bank/Home-Delivered Meals	\$427,803	4.66%	\$0	0.00%	\$427,803	4.38%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$283,320	3.08%	\$0	0.00%	\$283,320	2.90%
g. Legal Services	\$235,265	2.56%	\$0	0.00%	\$235,265	2.41%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$221,244	2.41%	\$9,223	1.58%	\$230,467	2.36%
j. Outreach Services	\$450,388	4.90%	\$35,752	6.14%	\$486,140	4.98%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$742,067	8.08%	\$10,751	1.85%	\$752,818	7.71%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$562,000	6.12%	\$0	0.00%	\$562,000	5.75%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$9,184,114	100.00%	\$582,141	100.00%	\$9,766,255	100.00%
Non-services Subtotal	\$1,385,432	13.11%	\$101,274	14.82%	\$1,486,706	13.21%
a. Clinical Quality Management	\$328,477	3.11%	\$32,933	4.82%	\$361,410	3.21%
b. Grantee Administration	\$1,056,955	10.00%	\$68,341	10.00%	\$1,125,296	10.00%
Total Allocations (Service + Non-service)	\$10,569,546	100.00%	\$683,415	100.00%	\$11,252,961	100.00%

FY16 Part A Allocations Report for San Francisco

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$8,785,893	65.59%	\$682,343	100.00%	\$9,468,236	67.26%
a. Outpatient /Ambulatory Health Services	\$2,700,639	20.16%	\$488,596	71.61%	\$3,189,235	22.66%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$821,269	6.13%	\$0	0.00%	\$821,269	5.83%
e. Early Intervention Services	\$20,956	0.16%	\$0	0.00%	\$20,956	0.15%
f. Health Insurance Premium & Cost Sharing Assistance	\$35,308	0.26%	\$0	0.00%	\$35,308	0.25%
g. Home Health Care	\$464,862	3.47%	\$0	0.00%	\$464,862	3.30%
h. Home and Community-based Health Services	\$82,171	0.61%	\$0	0.00%	\$82,171	0.58%
i. Hospice Services	\$784,687	5.86%	\$0	0.00%	\$784,687	5.57%
j. Mental Health Services	\$1,722,526	12.86%	\$0	0.00%	\$1,722,526	12.24%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$2,153,475	16.08%	\$193,747	28.39%	\$2,347,222	16.67%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$4,608,754	34.41%	\$0	0.00%	\$4,608,754	32.74%
a. Case Management (non-Medical)	\$1,220,541	9.11%	\$0	0.00%	\$1,220,541	8.67%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,120,597	8.37%	\$0	0.00%	\$1,120,597	7.96%
d. Food Bank/Home-Delivered Meals	\$115,000	0.86%	\$0	0.00%	\$115,000	0.82%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$1,126,347	8.41%	\$0	0.00%	\$1,126,347	8.00%
g. Legal Services	\$284,620	2.12%	\$0	0.00%	\$284,620	2.02%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$15,000	0.11%	\$0	0.00%	\$15,000	0.11%
j. Outreach Services	\$267,677	2.00%	\$0	0.00%	\$267,677	1.90%
k. Psychosocial Support Services	\$458,972	3.43%	\$0	0.00%	\$458,972	3.26%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$13,394,647	100.00%	\$682,343	100.00%	\$14,076,990	100.00%
Non-services Subtotal	\$1,684,016	11.17%	\$75,816	10.00%	\$1,759,832	11.11%
a. Clinical Quality Management	\$350,000	2.32%	\$0	0.00%	\$350,000	2.21%
b. Grantee Administration	\$1,334,016	8.85%	\$75,816	10.00%	\$1,409,832	8.90%
Total Allocations (Service + Non-service)	\$15,078,663	100.00%	\$758,159	100.00%	\$15,836,822	100.00%

FY16 Part A Allocations Report for San Jose

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,039,226	85.48%	\$179,708	100.00%	\$2,218,934	86.49%
a. Outpatient /Ambulatory Health Services	\$370,292	15.52%	\$179,708	100.00%	\$550,000	21.44%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$475,000	19.91%	\$0	0.00%	\$475,000	18.52%
e. Early Intervention Services	\$422,373	17.70%	\$0	0.00%	\$422,373	16.46%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$25,000	1.05%	\$0	0.00%	\$25,000	0.97%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$75,000	3.14%	\$0	0.00%	\$75,000	2.92%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$671,561	28.15%	\$0	0.00%	\$671,561	26.18%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$346,515	14.52%	\$0	0.00%	\$346,515	13.51%
a. Case Management (non-Medical)	\$346,515	14.52%	\$0	0.00%	\$346,515	13.51%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$2,385,741	100.00%	\$179,708	100.00%	\$2,565,449	100.00%
Non-services Subtotal	\$421,012	15.00%	\$31,094	14.75%	\$452,106	14.98%
a. Clinical Quality Management	\$140,337	5.00%	\$10,365	4.92%	\$150,702	4.99%
b. Grantee Administration	\$280,675	10.00%	\$20,729	9.83%	\$301,404	9.99%
Total Allocations (Service + Non-service)	\$2,806,753	100.00%	\$210,802	100.00%	\$3,017,555	100.00%

FY16 Part A Allocations Report for San Juan

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,877,861	77.52%	\$1,135,615	100.00%	\$8,013,476	80.07%
a. Outpatient /Ambulatory Health Services	\$2,530,415	28.52%	\$314,715	27.71%	\$2,845,130	28.43%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$1,695,024	19.10%	\$30,352	2.67%	\$1,725,376	17.24%
d. Oral Health Care	\$136,970	1.54%	\$0	0.00%	\$136,970	1.37%
e. Early Intervention Services	\$0	0.00%	\$701,797	61.80%	\$701,797	7.01%
f. Health Insurance Premium & Cost Sharing Assistance	\$351,083	3.96%	\$1,042	0.09%	\$352,125	3.52%
g. Home Health Care	\$172,900	1.95%	\$0	0.00%	\$172,900	1.73%
h. Home and Community-based Health Services	\$205,850	2.32%	\$0	0.00%	\$205,850	2.06%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$552,644	6.23%	\$17,860	1.57%	\$570,504	5.70%
k. Medical Nutrition Therapy	\$524,845	5.92%	\$2,655	0.23%	\$527,500	5.27%
l. Medical Case Management (incl. Treatment Adherence)	\$591,526	6.67%	\$67,194	5.92%	\$658,720	6.58%
m. Substance Abuse Services - outpatient	\$116,604	1.31%	\$0	0.00%	\$116,604	1.17%
Support Services Subtotal	\$1,994,733	22.48%	\$0	0.00%	\$1,994,733	19.93%
a. Case Management (non-Medical)	\$576,291	6.50%	\$0	0.00%	\$576,291	5.76%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$2,796	0.03%	\$0	0.00%	\$2,796	0.03%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$577,631	6.51%	\$0	0.00%	\$577,631	5.77%
g. Legal Services	\$29,028	0.33%	\$0	0.00%	\$29,028	0.29%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$153,276	1.73%	\$0	0.00%	\$153,276	1.53%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$74,667	0.84%	\$0	0.00%	\$74,667	0.75%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$581,044	6.55%	\$0	0.00%	\$581,044	5.81%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$8,872,594	100.00%	\$1,135,615	100.00%	\$10,008,209	100.00%
Non-services Subtotal	\$1,372,196	13.39%	\$126,179	10.00%	\$1,498,375	13.02%
a. Clinical Quality Management	\$347,717	3.39%	\$0	0.00%	\$347,717	3.02%
b. Grantee Administration	\$1,024,479	10.00%	\$126,179	10.00%	\$1,150,658	10.00%
Total Allocations (Service + Non-service)	\$10,244,790	100.00%	\$1,261,794	100.00%	\$11,506,584	100.00%

FY16 Part A Allocations Report for Seattle

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,348,843	24.06%	\$95,399	30.85%	\$1,444,242	24.42%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,096,858	19.57%	\$0	0.00%	\$1,096,858	18.54%
e. Early Intervention Services	\$0	0.00%	\$95,399	30.85%	\$95,399	1.61%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$186,624	3.33%	\$0	0.00%	\$186,624	3.16%
m. Substance Abuse Services - outpatient	\$65,361	1.17%	\$0	0.00%	\$65,361	1.11%
Support Services Subtotal	\$4,256,707	75.94%	\$213,881	69.15%	\$4,470,588	75.58%
a. Case Management (non-Medical)	\$1,089,346	19.43%	\$118,483	38.31%	\$1,207,829	20.42%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$1,215,000	21.67%	\$0	0.00%	\$1,215,000	20.54%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$1,504,512	26.84%	\$0	0.00%	\$1,504,512	25.44%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$35,447	0.63%	\$0	0.00%	\$35,447	0.60%
j. Outreach Services	\$0	0.00%	\$95,398	30.85%	\$95,398	1.61%
k. Psychosocial Support Services	\$37,402	0.67%	\$0	0.00%	\$37,402	0.63%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$375,000	6.69%	\$0	0.00%	\$375,000	6.34%
Total Service Allocations (Core + Support)	\$5,605,550	100.00%	\$309,280	100.00%	\$5,914,830	100.00%
Non-services Subtotal	\$1,042,618	15.68%	\$0	0.00%	\$1,042,618	14.99%
a. Clinical Quality Management	\$346,874	5.22%	\$0	0.00%	\$346,874	4.99%
b. Grantee Administration	\$695,744	10.47%	\$0	0.00%	\$695,744	10.00%
Total Allocations (Service + Non-service)	\$6,648,168	100.00%	\$309,280	100.00%	\$6,957,448	100.00%

FY16 Part A Allocations Report for St. Louis

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,768,091	75.26%	\$336,135	85.84%	\$4,104,226	76.02%
a. Outpatient /Ambulatory Health Services	\$561,000	11.20%	\$0	0.00%	\$561,000	10.39%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$767,091	15.32%	\$0	0.00%	\$767,091	14.21%
e. Early Intervention Services	\$0	0.00%	\$215,000	54.90%	\$215,000	3.98%
f. Health Insurance Premium & Cost Sharing Assistance	\$25,000	0.50%	\$0	0.00%	\$25,000	0.46%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$65,000	1.30%	\$0	0.00%	\$65,000	1.20%
k. Medical Nutrition Therapy	\$0	0.00%	\$22,995	5.87%	\$22,995	0.43%
l. Medical Case Management (incl. Treatment Adherence)	\$2,350,000	46.94%	\$98,140	25.06%	\$2,448,140	45.35%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,238,831	24.74%	\$55,466	14.16%	\$1,294,297	23.98%
a. Case Management (non-Medical)	\$168,000	3.36%	\$0	0.00%	\$168,000	3.11%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$50,000	1.00%	\$0	0.00%	\$50,000	0.93%
d. Food Bank/Home-Delivered Meals	\$448,716	8.96%	\$0	0.00%	\$448,716	8.31%
e. Health Education/Risk Reduction	\$12,500	0.25%	\$0	0.00%	\$12,500	0.23%
f. Housing Services	\$278,215	5.56%	\$50,000	12.77%	\$328,215	6.08%
g. Legal Services	\$45,000	0.90%	\$0	0.00%	\$45,000	0.83%
h. Linguistics Services	\$1,000	0.02%	\$0	0.00%	\$1,000	0.02%
i. Medical Transportation Services	\$93,400	1.87%	\$220	0.06%	\$93,620	1.73%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$50,000	1.00%	\$5,246	1.34%	\$55,246	1.02%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$92,000	1.84%	\$0	0.00%	\$92,000	1.70%
Total Service Allocations (Core + Support)	\$5,006,922	100.00%	\$391,601	100.00%	\$5,398,523	100.00%
Non-services Subtotal	\$883,575	15.00%	\$62,690	13.80%	\$946,265	14.91%
a. Clinical Quality Management	\$294,525	5.00%	\$18,765	4.13%	\$313,290	4.94%
b. Grantee Administration	\$589,050	10.00%	\$43,925	9.67%	\$632,975	9.98%
Total Allocations (Service + Non-service)	\$5,890,497	100.00%	\$454,291	100.00%	\$6,344,788	100.00%

FY16 Part A Allocations Report for Tampa

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$8,139,982	96.02%	\$140,323	24.51%	\$8,280,305	91.50%
a. Outpatient /Ambulatory Health Services	\$3,412,810	40.26%	\$0	0.00%	\$3,412,810	37.71%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$649,153	7.66%	\$0	0.00%	\$649,153	7.17%
d. Oral Health Care	\$702,418	8.29%	\$0	0.00%	\$702,418	7.76%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$695,566	8.21%	\$0	0.00%	\$695,566	7.69%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$348,303	4.11%	\$0	0.00%	\$348,303	3.85%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,931,524	22.79%	\$0	0.00%	\$1,931,524	21.34%
m. Substance Abuse Services - outpatient	\$400,208	4.72%	\$140,323	24.51%	\$540,531	5.97%
Support Services Subtotal	\$337,077	3.98%	\$432,298	75.49%	\$769,375	8.50%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$337,077	3.98%	\$0	0.00%	\$337,077	3.72%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$432,298	75.49%	\$432,298	4.78%
Total Service Allocations (Core + Support)	\$8,477,059	100.00%	\$572,621	100.00%	\$9,049,680	100.00%
Non-services Subtotal	\$1,177,616	12.20%	\$75,192	11.61%	\$1,252,808	12.16%
a. Clinical Quality Management	\$221,067	2.29%	\$10,411	1.61%	\$231,478	2.25%
b. Grantee Administration	\$956,549	9.91%	\$64,781	10.00%	\$1,021,330	9.91%
Total Allocations (Service + Non-service)	\$9,654,675	100.00%	\$647,813	100.00%	\$10,302,488	100.00%

FY16 Part A Allocations Report for West Palm Beach

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,325,557	72.92%	\$564,179	100.00%	\$4,889,736	75.28%
a. Outpatient /Ambulatory Health Services	\$1,300,862	21.93%	\$0	0.00%	\$1,300,862	20.03%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$84,031	1.42%	\$0	0.00%	\$84,031	1.29%
d. Oral Health Care	\$440,441	7.43%	\$0	0.00%	\$440,441	6.78%
e. Early Intervention Services	\$294,111	4.96%	\$0	0.00%	\$294,111	4.53%
f. Health Insurance Premium & Cost Sharing Assistance	\$626,848	10.57%	\$0	0.00%	\$626,848	9.65%
g. Home Health Care	\$20,726	0.35%	\$0	0.00%	\$20,726	0.32%
h. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$102,416	1.73%	\$0	0.00%	\$102,416	1.58%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,456,122	24.55%	\$564,179	100.00%	\$2,020,301	31.10%
m. Substance Abuse Services - outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Services Subtotal	\$1,606,085	27.08%	\$0	0.00%	\$1,606,085	24.72%
a. Case Management (non-Medical)	\$652,630	11.00%	\$0	0.00%	\$652,630	10.05%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$86,246	1.45%	\$0	0.00%	\$86,246	1.33%
d. Food Bank/Home-Delivered Meals	\$367,342	6.19%	\$0	0.00%	\$367,342	5.66%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$93,727	1.58%	\$0	0.00%	\$93,727	1.44%
g. Legal Services	\$309,245	5.21%	\$0	0.00%	\$309,245	4.76%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$94,895	1.60%	\$0	0.00%	\$94,895	1.46%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$2,000	0.03%	\$0	0.00%	\$2,000	0.03%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Service Allocations (Core + Support)	\$5,931,642	100.00%	\$564,179	100.00%	\$6,495,821	100.00%
Non-services Subtotal	\$1,046,760	15.00%	\$99,561	15.00%	\$1,146,321	15.00%
a. Clinical Quality Management	\$348,920	5.00%	\$33,187	5.00%	\$382,107	5.00%
b. Grantee Administration	\$697,840	10.00%	\$66,374	10.00%	\$764,214	10.00%
Total Allocations (Service + Non-service)	\$6,978,402	100.00%	\$663,740	100.00%	\$7,642,142	100.00%