

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA; 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend grant funds each budget period. It is important to note that the RWHAP annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$33,573,762	10.68%	\$814,398,950	95.64%	\$16,979	0.34%	\$847,989,691	72.43%
a. ADAP Services	\$24,542,882	7.81%	\$672,369,716	78.96%	\$16,979	0.34%	\$696,929,577	59.53%
b. Health Insurance to Provide Medications	\$7,982,264	2.54%	\$132,973,912	15.62%	\$0	0.00%	\$140,956,176	12.04%
c. ADAP Access/Adherence/Monitoring Services	\$1,048,616	0.33%	\$9,055,322	1.06%	\$0	0.00%	\$10,103,938	0.86%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$9,319,320	2.96%			\$175,114	3.50%	\$9,494,434	0.81%
3. Part B Home and Community-based Health Services	\$1,132,149	0.36%			\$0	0.00%	\$1,132,149	0.10%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$45,632,711	14.52%			\$4,762,334	95.25%	\$50,395,045	4.30%
4b. Part B HIV Care Cosortia Administration, Planning and Eval.	\$4,798,673	1.53%					\$4,798,673	0.41%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$142,732,369	45.41%					\$142,732,369	12.19%
6. Part B Clinical Quality Management	\$14,119,627	4.49%	\$4,367,282	0.51%	\$0	0.00%	\$18,486,909	1.58%
7. Part B Grantee Planning & Evaluation Activities	\$14,903,722	4.74%	\$5,832,037	0.68%	\$0	0.00%	\$20,735,759	1.77%
8. Grantee Administration	\$48,101,698	15.30%	\$26,891,790	3.16%	\$45,573	0.91%	\$75,039,061	6.41%
9. Column Totals	\$314,314,031	100.00%	\$851,490,059	100.00%	\$5,000,000	100.00%	\$1,170,804,090	100.00%
10.Total Part B Allocations	\$1,170,804,090							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$26,898,965	58.95%	\$97,452,050	68.34%	\$3,267,534	68.61%	\$127,618,549	66.13%
a. Outpatient /Ambulatory Health Services	\$8,281,077	18.15%	\$32,331,995	22.67%	\$578,219	12.14%	\$41,191,291	21.34%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$697,919	1.53%	\$687,991	0.48%	\$0	0.00%	\$1,385,910	0.72%
d. Oral Health Care	\$2,332,407	5.11%	\$11,380,838	7.98%	\$600,790	12.62%	\$14,314,035	7.42%
e. Early Intervention Services	\$1,836,343	4.02%	\$4,145,366	2.91%	\$396,246	8.32%	\$6,377,955	3.30%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,366,820	3.00%					\$1,366,820	0.71%
g. Home Health Care	\$68,635	0.15%	\$164,576	0.12%	\$0	0.00%	\$233,211	0.12%
h. Home and Community-based Health Services	\$549,983	1.21%					\$549,983	0.28%
i. Hospice Services	\$456,266	1.00%	\$0	0.00%	\$0	0.00%	\$456,266	0.24%
j. Mental Health Services	\$450,938	0.99%	\$3,660,443	2.57%	\$182,083	3.82%	\$4,293,464	2.22%
k. Medical Nutrition Therapy	\$336,737	0.74%	\$1,099,288	0.77%	\$13,745	0.29%	\$1,449,770	0.75%
l. Medical Case Management (including Treatment Adherence)	\$10,483,255	22.97%	\$43,041,764	30.18%	\$1,452,054	30.49%	\$54,977,073	28.49%
m. Substance Abuse Services—outpatient	\$38,585	0.08%	\$939,789	0.66%	\$44,397	0.93%	\$1,022,771	0.53%
2. Support Services Subtotal	\$18,733,746	41.05%	\$45,147,553	31.66%	\$1,494,800	31.39%	\$65,376,099	33.87%
a. Case Management (non-Medical)	\$3,446,292	7.55%	\$20,918,278	14.67%	\$766,962	16.10%	\$25,131,532	13.02%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$616,589	1.35%	\$2,858,811	2.00%	\$56,002	1.18%	\$3,531,402	1.83%
d. Food Bank/Home-Delivered Meals	\$2,438,422	5.34%	\$3,580,373	2.51%	\$85,962	1.81%	\$6,104,757	3.16%
e. Health Education/Risk Reduction	\$245,174	0.54%	\$4,723,005	3.31%	\$136,503	2.87%	\$5,104,682	2.64%
f. Housing Services	\$8,506,227	18.64%	\$1,753,968	1.23%	\$98,626	2.07%	\$10,358,821	5.37%
g. Legal Services	\$0	0.00%	\$7,500	0.01%	\$0	0.00%	\$7,500	0.00%
h. Linguistics Services	\$13,236	0.03%	\$122,417	0.09%	\$0	0.00%	\$135,653	0.07%
i. Medical Transportation Services	\$635,116	1.39%	\$4,195,005	2.94%	\$208,293	4.37%	\$5,038,414	2.61%
j. Outreach Services	\$326,291	0.72%	\$3,467,466	2.43%	\$13,496	0.28%	\$3,807,253	1.97%
k. Psychosocial Support Services	\$188,034	0.41%	\$965,634	0.68%	\$19,925	0.42%	\$1,173,593	0.61%
l. Referral for Health Care/Supportive Services	\$1,287,066	2.82%	\$1,689,581	1.18%	\$75,166	1.58%	\$3,051,813	1.58%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$830,551	1.82%	\$239,876	0.17%	\$0	0.00%	\$1,070,427	0.55%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$200,748	0.44%	\$625,639	0.44%	\$33,865	0.71%	\$860,252	0.45%
3. Total	\$45,632,711	100.00%	\$142,599,603	100.00%	\$4,762,334	100.00%	\$192,994,648	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$3,364,995	30.97%
2. Outreach to increase minority participation in ADAP	\$6,851,275	63.05%
3. Clinical Quality Management	\$44,211	0.41%
4. Grantee Planning & Evaluation Activities	\$75,522	0.69%
5. Grantee Administration	\$530,760	4.88%
6. Total MAI Allocations	\$10,866,763	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$915,000	11.59%	\$9,469,595	93.93%	\$0	0.00%	\$10,384,595	56.80%
a. ADAP Services	\$0	0.00%	\$4,728,682	46.90%	\$0	0.00%	\$4,728,682	25.86%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,740,913	47.03%	\$0	0.00%	\$4,740,913	25.93%
c. ADAP Access/Adherence/Monitoring Services	\$915,000	11.59%	\$0	0.00%	\$0	0.00%	\$915,000	5.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$90,722	1.15%			\$500	0.16%	\$91,222	0.50%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$298,287	96.46%	\$298,287	1.63%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,142,535	65.16%					\$5,142,535	28.13%
6. Part B Clinical Quality Management	\$336,305	4.26%	\$354,975	3.52%	\$0	0.00%	\$691,280	3.78%
7. Part B Grantee Planning & Evaluation Activities	\$453,106	5.74%	\$0	0.00%	\$0	0.00%	\$453,106	2.48%
8. Grantee Administration	\$953,954	12.09%	\$256,995	2.55%	\$10,447	3.38%	\$1,221,396	6.68%
9. Column Totals	\$7,891,622	100.00%	\$10,081,565	100.00%	\$309,234	100.00%	\$18,282,421	100.00%
10.Total Part B Allocations	\$18,282,421							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,317,859	64.52%	\$80,936	27.13%	\$3,398,795	62.47%
a. Outpatient /Ambulatory Health Services	\$0	--	\$718,508	13.97%	\$2,276	0.76%	\$720,784	13.25%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$817,800	15.90%	\$2,966	0.99%	\$820,766	15.09%
e. Early Intervention Services	\$0	--	\$373,675	7.27%	\$0	0.00%	\$373,675	6.87%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$263,837	5.13%	\$48,242	16.17%	\$312,079	5.74%
k. Medical Nutrition Therapy	\$0	--	\$69,027	1.34%	\$0	0.00%	\$69,027	1.27%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$789,409	15.35%	\$0	0.00%	\$789,409	14.51%
m. Substance Abuse Services–outpatient	\$0	--	\$285,603	5.55%	\$27,452	9.20%	\$313,055	5.75%
2. Support Services Subtotal	\$0	--	\$1,824,676	35.48%	\$217,351	72.87%	\$2,042,027	37.53%
a. Case Management (non-Medical)	\$0	--	\$852,653	16.58%	\$77,655	26.03%	\$930,308	17.10%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$307,311	5.98%	\$14,754	4.95%	\$322,065	5.92%
d. Food Bank/Home-Delivered Meals	\$0	--	\$148,699	2.89%	\$46,714	15.66%	\$195,413	3.59%
e. Health Education/Risk Reduction	\$0	--	\$48,162	0.94%	\$0	0.00%	\$48,162	0.89%
f. Housing Services	\$0	--	\$43,345	0.84%	\$1,500	0.50%	\$44,845	0.82%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$13,093	0.25%	\$0	0.00%	\$13,093	0.24%
i. Medical Transportation Services	\$0	--	\$303,711	5.91%	\$41,863	14.03%	\$345,574	6.35%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$26,601	0.52%	\$1,000	0.34%	\$27,601	0.51%
l. Referral for Health Care/Supportive Services	\$0	--	\$12,663	0.25%	\$0	0.00%	\$12,663	0.23%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$68,438	1.33%	\$33,865	11.35%	\$102,303	1.88%
3. Total	\$0	--	\$5,142,535	100.00%	\$298,287	100.00%	\$5,440,822	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$77,375	50.00%
2. Outreach to increase minority participation in ADAP	\$77,375	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$154,750	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$448,169	78.90%	\$0	- -	\$448,169	41.96%
a. ADAP Services	\$0	0.00%	\$164,926	29.04%	\$0	- -	\$164,926	15.44%
b. Health Insurance to Provide Medications	\$0	0.00%	\$226,445	39.87%	\$0	- -	\$226,445	21.20%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$56,798	10.00%	\$0	- -	\$56,798	5.32%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$50,200	10.04%			\$0	- -	\$50,200	4.70%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$365,674	73.13%					\$365,674	34.24%
6. Part B Clinical Quality Management	\$22,161	4.43%	\$27,491	4.84%	\$0	- -	\$49,652	4.65%
7. Part B Grantee Planning & Evaluation Activities	\$19,187	3.84%	\$30,674	5.40%	\$0	- -	\$49,861	4.67%
8. Grantee Administration	\$42,778	8.56%	\$61,653	10.85%	\$0	- -	\$104,431	9.78%
9. Column Totals	\$500,000	100.00%	\$567,987	100.00%	\$0	0.00%	\$1,067,987	100.00%
10.Total Part B Allocations	\$1,067,987							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$220,024	60.17%	\$0	- -	\$220,024	60.17%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$27,200	7.44%	\$0	- -	\$27,200	7.44%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$15,500	4.24%	\$0	- -	\$15,500	4.24%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$700	0.19%	\$0	- -	\$700	0.19%
k. Medical Nutrition Therapy	\$0	- -	\$1,000	0.27%	\$0	- -	\$1,000	0.27%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$162,024	44.31%	\$0	- -	\$162,024	44.31%
m. Substance Abuse Services—outpatient	\$0	- -	\$13,600	3.72%	\$0	- -	\$13,600	3.72%
2. Support Services Subtotal	\$0	- -	\$145,650	39.83%	\$0	- -	\$145,650	39.83%
a. Case Management (non-Medical)	\$0	- -	\$100,000	27.35%	\$0	- -	\$100,000	27.35%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$200	0.05%	\$0	- -	\$200	0.05%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$29,000	7.93%	\$0	- -	\$29,000	7.93%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$1,700	0.46%	\$0	- -	\$1,700	0.46%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$1,200	0.33%	\$0	- -	\$1,200	0.33%
i. Medical Transportation Services	\$0	- -	\$13,200	3.61%	\$0	- -	\$13,200	3.61%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$150	0.04%	\$0	- -	\$150	0.04%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$200	0.05%	\$0	- -	\$200	0.05%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$365,674	100.00%	\$0	- -	\$365,674	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,395,049	98.35%	\$0	--	\$11,395,049	72.74%
a. ADAP Services	\$0	0.00%	\$11,395,049	98.35%	\$0	--	\$11,395,049	72.74%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$66,566	1.63%			\$0	--	\$66,566	0.42%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,959,148	97.04%					\$3,959,148	25.27%
6. Part B Clinical Quality Management	\$19,353	0.47%	\$29,416	0.25%	\$0	--	\$48,769	0.31%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$7,741	0.07%	\$0	--	\$7,741	0.05%
8. Grantee Administration	\$34,835	0.85%	\$154,240	1.33%	\$0	--	\$189,075	1.21%
9. Column Totals	\$4,079,902	100.00%	\$11,586,446	100.00%	\$0	0.00%	\$15,666,348	100.00%
10.Total Part B Allocations	\$15,666,348							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,677,894	67.64%	\$0	--	\$2,677,894	67.64%
a. Outpatient /Ambulatory Health Services	\$0	--	\$626,914	15.83%	\$0	--	\$626,914	15.83%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$18,276	0.46%	\$0	--	\$18,276	0.46%
e. Early Intervention Services	\$0	--	\$399,725	10.10%	\$0	--	\$399,725	10.10%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$125,279	3.16%	\$0	--	\$125,279	3.16%
k. Medical Nutrition Therapy	\$0	--	\$2,445	0.06%	\$0	--	\$2,445	0.06%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,505,255	38.02%	\$0	--	\$1,505,255	38.02%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,281,254	32.36%	\$0	--	\$1,281,254	32.36%
a. Case Management (non-Medical)	\$0	--	\$1,281,254	32.36%	\$0	--	\$1,281,254	32.36%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,959,148	100.00%	\$0	--	\$3,959,148	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$60,000	49.77%
2. Outreach to increase minority participation in ADAP	\$60,000	49.77%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$556	0.46%
6. Total MAI Allocations	\$120,556	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,210,729	96.39%	\$0	- -	\$4,210,729	54.73%
a. ADAP Services	\$0	0.00%	\$3,510,729	80.37%	\$0	- -	\$3,510,729	45.63%
b. Health Insurance to Provide Medications	\$0	0.00%	\$700,000	16.02%	\$0	- -	\$700,000	9.10%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$415,000	12.48%			\$0	- -	\$415,000	5.39%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,259,000	67.94%					\$2,259,000	29.36%
6. Part B Clinical Quality Management	\$68,050	2.05%	\$0	0.00%	\$0	- -	\$68,050	0.88%
7. Part B Grantee Planning & Evaluation Activities	\$43,382	1.30%	\$74,976	1.72%	\$0	- -	\$118,358	1.54%
8. Grantee Administration	\$539,444	16.22%	\$82,675	1.89%	\$0	- -	\$622,119	8.09%
9. Column Totals	\$3,324,876	100.00%	\$4,368,380	100.00%	\$0	0.00%	\$7,693,256	100.00%
10.Total Part B Allocations	\$7,693,256							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$1,248,753	55.28%	\$0	- -	\$1,248,753	55.28%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$375,000	16.60%	\$0	- -	\$375,000	16.60%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$84,400	3.74%	\$0	- -	\$84,400	3.74%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$10,000	0.44%	\$0	- -	\$10,000	0.44%
k. Medical Nutrition Therapy	\$0	- -	\$18,400	0.81%	\$0	- -	\$18,400	0.81%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$759,750	33.63%	\$0	- -	\$759,750	33.63%
m. Substance Abuse Services—outpatient	\$0	- -	\$1,203	0.05%	\$0	- -	\$1,203	0.05%
2. Support Services Subtotal	\$0	- -	\$1,010,247	44.72%	\$0	- -	\$1,010,247	44.72%
a. Case Management (non-Medical)	\$0	- -	\$862,453	38.18%	\$0	- -	\$862,453	38.18%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$47,000	2.08%	\$0	- -	\$47,000	2.08%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$3,900	0.17%	\$0	- -	\$3,900	0.17%
i. Medical Transportation Services	\$0	- -	\$43,000	1.90%	\$0	- -	\$43,000	1.90%
j. Outreach Services	\$0	- -	\$1,000	0.04%	\$0	- -	\$1,000	0.04%
k. Psychosocial Support Services	\$0	- -	\$52,894	2.34%	\$0	- -	\$52,894	2.34%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$2,259,000	100.00%	\$0	- -	\$2,259,000	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$51,239	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$51,239	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$96,438,183	93.67%	\$0	0.00%	\$96,438,183	70.77%
a. ADAP Services	\$0	0.00%	\$94,938,183	92.21%	\$0	0.00%	\$94,938,183	69.67%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,500,000	1.46%	\$0	0.00%	\$1,500,000	1.10%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$8,904	0.03%			\$0	0.00%	\$8,904	0.01%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$20,614,382	62.19%			\$164,048	100.00%	\$20,778,430	15.25%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$1,987,554	6.00%					\$1,987,554	1.46%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$4,671,308	14.09%					\$4,671,308	3.43%
6. Part B Clinical Quality Management	\$1,329,333	4.01%	\$842,095	0.82%	\$0	0.00%	\$2,171,428	1.59%
7. Part B Grantee Planning & Evaluation Activities	\$474,253	1.43%	\$871,772	0.85%	\$0	0.00%	\$1,346,025	0.99%
8. Grantee Administration	\$4,061,093	12.25%	\$4,802,289	4.66%	\$0	0.00%	\$8,863,382	6.50%
9. Column Totals	\$33,146,827	100.00%	\$102,954,339	100.00%	\$164,048	100.00%	\$136,265,214	100.00%
10.Total Part B Allocations	\$136,265,214							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$7,397,715	35.89%	\$2,887,405	61.81%	\$164,048	100.00%	\$10,449,168	41.06%
a. Outpatient /Ambulatory Health Services	\$2,546,805	12.35%	\$1,137,698	24.36%	\$8,149	4.97%	\$3,692,652	14.51%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$182,656	0.89%	\$21,892	0.47%	\$14,003	8.54%	\$218,551	0.86%
e. Early Intervention Services	\$1,620,843	7.86%	\$76,604	1.64%	\$0	0.00%	\$1,697,447	6.67%
f. Health Insurance Premium & Cost Sharing Assistance	\$6,305	0.03%					\$6,305	0.02%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$519,083	2.52%					\$519,083	2.04%
i. Hospice Services	\$456,266	2.21%	\$0	0.00%	\$0	0.00%	\$456,266	1.79%
j. Mental Health Services	\$124,123	0.60%	\$10,032	0.21%	\$0	0.00%	\$134,155	0.53%
k. Medical Nutrition Therapy	\$118,024	0.57%	\$200	0.00%	\$0	0.00%	\$118,224	0.46%
l. Medical Case Management (including Treatment Adherence)	\$1,819,784	8.83%	\$1,640,979	35.13%	\$141,896	86.50%	\$3,602,659	14.16%
m. Substance Abuse Services–outpatient	\$3,826	0.02%	\$0	0.00%	\$0	0.00%	\$3,826	0.02%
2. Support Services Subtotal	\$13,216,667	64.11%	\$1,783,903	38.19%	\$0	0.00%	\$15,000,570	58.94%
a. Case Management (non-Medical)	\$1,269,865	6.16%	\$802,682	17.18%	\$0	0.00%	\$2,072,547	8.14%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$22,854	0.11%	\$26,722	0.57%	\$0	0.00%	\$49,576	0.19%
d. Food Bank/Home-Delivered Meals	\$2,187,548	10.61%	\$109,368	2.34%	\$0	0.00%	\$2,296,916	9.03%
e. Health Education/Risk Reduction	\$240,174	1.17%	\$193,686	4.15%	\$0	0.00%	\$433,860	1.70%
f. Housing Services	\$8,208,095	39.82%	\$135,158	2.89%	\$0	0.00%	\$8,343,253	32.78%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$5,417	0.03%	\$68,958	1.48%	\$0	0.00%	\$74,375	0.29%
i. Medical Transportation Services	\$159,428	0.77%	\$86,260	1.85%	\$0	0.00%	\$245,688	0.97%
j. Outreach Services	\$326,291	1.58%	\$354,261	7.58%	\$0	0.00%	\$680,552	2.67%
k. Psychosocial Support Services	\$26,544	0.13%	\$6,808	0.15%	\$0	0.00%	\$33,352	0.13%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$666,951	3.24%	\$0	0.00%	\$0	0.00%	\$666,951	2.62%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$103,500	0.50%	\$0	0.00%	\$0	0.00%	\$103,500	0.41%
3. Total	\$20,614,382	100.00%	\$4,671,308	100.00%	\$164,048	100.00%	\$25,449,738	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$25,046	1.95%
2. Outreach to increase minority participation in ADAP	\$1,069,875	83.22%
3. Clinical Quality Management	\$13,654	1.06%
4. Grantee Planning & Evaluation Activities	\$51,201	3.98%
5. Grantee Administration	\$125,899	9.79%
6. Total MAI Allocations	\$1,285,675	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,170,911	95.09%	\$0	- -	\$9,170,911	70.29%
a. ADAP Services	\$0	0.00%	\$4,579,268	47.48%	\$0	- -	\$4,579,268	35.10%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,261,462	44.19%	\$0	- -	\$4,261,462	32.66%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$330,181	3.42%	\$0	- -	\$330,181	2.53%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$272,967	8.02%			\$0	- -	\$272,967	2.09%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$2,808,579	82.55%					\$2,808,579	21.53%
6. Part B Clinical Quality Management	\$18,279	0.54%	\$0	0.00%	\$0	- -	\$18,279	0.14%
7. Part B Grantee Planning & Evaluation Activities	\$73,066	2.15%	\$68,302	0.71%	\$0	- -	\$141,368	1.08%
8. Grantee Administration	\$229,290	6.74%	\$405,189	4.20%	\$0	- -	\$634,479	4.86%
9. Column Totals	\$3,402,181	100.00%	\$9,644,402	100.00%	\$0	0.00%	\$13,046,583	100.00%
10.Total Part B Allocations	\$13,046,583							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$1,661,673	59.16%	\$0	- -	\$1,661,673	59.16%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$1,507	0.05%	\$0	- -	\$1,507	0.05%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$481,351	17.14%	\$0	- -	\$481,351	17.14%
e. Early Intervention Services	\$0	- -	\$602,701	21.46%	\$0	- -	\$602,701	21.46%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$165,355	5.89%	\$0	- -	\$165,355	5.89%
k. Medical Nutrition Therapy	\$0	- -	\$11,412	0.41%	\$0	- -	\$11,412	0.41%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$276,817	9.86%	\$0	- -	\$276,817	9.86%
m. Substance Abuse Services–outpatient	\$0	- -	\$122,530	4.36%	\$0	- -	\$122,530	4.36%
2. Support Services Subtotal	\$0	- -	\$1,146,906	40.84%	\$0	- -	\$1,146,906	40.84%
a. Case Management (non-Medical)	\$0	- -	\$525,733	18.72%	\$0	- -	\$525,733	18.72%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$50,336	1.79%	\$0	- -	\$50,336	1.79%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$54,415	1.94%	\$0	- -	\$54,415	1.94%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$3,080	0.11%	\$0	- -	\$3,080	0.11%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$44,028	1.57%	\$0	- -	\$44,028	1.57%
j. Outreach Services	\$0	- -	\$260,734	9.28%	\$0	- -	\$260,734	9.28%
k. Psychosocial Support Services	\$0	- -	\$8,580	0.31%	\$0	- -	\$8,580	0.31%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$200,000	7.12%	\$0	- -	\$200,000	7.12%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$2,808,579	100.00%	\$0	- -	\$2,808,579	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$41,096	51.69%
2. Outreach to increase minority participation in ADAP	\$37,305	46.93%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$1,098	1.38%
6. Total MAI Allocations	\$79,499	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,245,945	93.19%	\$0	- -	\$8,245,945	70.82%
a. ADAP Services	\$0	0.00%	\$6,469,461	73.11%	\$0	- -	\$6,469,461	55.56%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,776,484	20.08%	\$0	- -	\$1,776,484	15.26%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$92,849	3.32%			\$0	- -	\$92,849	0.80%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,145,512	76.77%					\$2,145,512	18.43%
6. Part B Clinical Quality Management	\$139,476	4.99%	\$157,134	1.78%	\$0	- -	\$296,610	2.55%
7. Part B Grantee Planning & Evaluation Activities	\$138,741	4.96%	\$299,883	3.39%	\$0	- -	\$438,624	3.77%
8. Grantee Administration	\$278,123	9.95%	\$145,933	1.65%	\$0	- -	\$424,056	3.64%
9. Column Totals	\$2,794,701	100.00%	\$8,848,895	100.00%	\$0	0.00%	\$11,643,596	100.00%
10.Total Part B Allocations	\$11,643,596							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$1,795,070	83.67%	\$0	- -	\$1,795,070	83.67%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$32,847	1.53%	\$0	- -	\$32,847	1.53%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$134,833	6.28%	\$0	- -	\$134,833	6.28%
e. Early Intervention Services	\$0	- -	\$73,429	3.42%	\$0	- -	\$73,429	3.42%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$50,826	2.37%	\$0	- -	\$50,826	2.37%
k. Medical Nutrition Therapy	\$0	- -	\$130,684	6.09%	\$0	- -	\$130,684	6.09%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$1,366,444	63.69%	\$0	- -	\$1,366,444	63.69%
m. Substance Abuse Services–outpatient	\$0	- -	\$6,007	0.28%	\$0	- -	\$6,007	0.28%
2. Support Services Subtotal	\$0	- -	\$350,442	16.33%	\$0	- -	\$350,442	16.33%
a. Case Management (non-Medical)	\$0	- -	\$203,375	9.48%	\$0	- -	\$203,375	9.48%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$13,898	0.65%	\$0	- -	\$13,898	0.65%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$28,925	1.35%	\$0	- -	\$28,925	1.35%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$89,116	4.15%	\$0	- -	\$89,116	4.15%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$15,128	0.71%	\$0	- -	\$15,128	0.71%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$2,145,512	100.00%	\$0	- -	\$2,145,512	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,089,482	79.59%	\$0	0.00%	\$2,089,482	42.84%
a. ADAP Services	\$0	0.00%	\$1,952,807	74.38%	\$0	0.00%	\$1,952,807	40.04%
b. Health Insurance to Provide Medications	\$0	0.00%	\$136,675	5.21%	\$0	0.00%	\$136,675	2.80%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,000	0.24%			\$0	0.00%	\$5,000	0.10%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$538,771	26.22%			\$196,874	100.00%	\$735,645	15.08%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$33,566	1.63%					\$33,566	0.69%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,346,792	65.53%					\$1,346,792	27.61%
6. Part B Clinical Quality Management	\$90,000	4.38%	\$139,696	5.32%	\$0	0.00%	\$229,696	4.71%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$40,988	1.99%	\$396,238	15.09%	\$0	0.00%	\$437,226	8.96%
9. Column Totals	\$2,055,117	100.00%	\$2,625,416	100.00%	\$196,874	100.00%	\$4,877,407	100.00%
10.Total Part B Allocations	\$4,877,407							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$2,000	0.37%	\$1,346,792	100.00%	\$0	0.00%	\$1,348,792	64.77%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$414,533	30.78%	\$0	0.00%	\$414,533	19.91%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$69,278	5.14%	\$0	0.00%	\$69,278	3.33%
e. Early Intervention Services	\$0	0.00%	\$60,207	4.47%	\$0	0.00%	\$60,207	2.89%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,500	0.28%	\$115,546	8.58%	\$0	0.00%	\$117,046	5.62%
k. Medical Nutrition Therapy	\$500	0.09%	\$0	0.00%	\$0	0.00%	\$500	0.02%
l. Medical Case Management (including Treatment Adherence)	\$0	0.00%	\$687,228	51.03%	\$0	0.00%	\$687,228	33.00%
m. Substance Abuse Services–outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$536,771	99.63%	\$0	0.00%	\$196,874	100.00%	\$733,645	35.23%
a. Case Management (non-Medical)	\$179,000	33.22%	\$0	0.00%	\$71,000	36.06%	\$250,000	12.01%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$75,578	14.03%	\$0	0.00%	\$28,748	14.60%	\$104,326	5.01%
d. Food Bank/Home-Delivered Meals	\$5,000	0.93%	\$0	0.00%	\$0	0.00%	\$5,000	0.24%
e. Health Education/Risk Reduction	\$5,000	0.93%	\$0	0.00%	\$0	0.00%	\$5,000	0.24%
f. Housing Services	\$214,874	39.88%	\$0	0.00%	\$97,126	49.33%	\$312,000	14.98%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$57,319	10.64%	\$0	0.00%	\$0	0.00%	\$57,319	2.75%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$538,771	100.00%	\$1,346,792	100.00%	\$196,874	100.00%	\$2,082,437	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$40,128	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$40,128	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,268,211	87.31%	\$0	--	\$11,268,211	67.34%
a. ADAP Services	\$0	0.00%	\$10,160,011	78.73%	\$0	--	\$10,160,011	60.71%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,108,200	8.59%	\$0	--	\$1,108,200	6.62%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,062,986	80.00%					\$3,062,986	18.30%
6. Part B Clinical Quality Management	\$191,437	5.00%	\$199,991	1.55%	\$0	--	\$391,428	2.34%
7. Part B Grantee Planning & Evaluation Activities	\$191,437	5.00%	\$146,522	1.14%	\$0	--	\$337,959	2.02%
8. Grantee Administration	\$382,873	10.00%	\$1,290,525	10.00%	\$0	--	\$1,673,398	10.00%
9. Column Totals	\$3,828,733	100.00%	\$12,905,249	100.00%	\$0	0.00%	\$16,733,982	100.00%
10.Total Part B Allocations	\$16,733,982							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,070,257	67.59%	\$0	--	\$2,070,257	67.59%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$409,517	13.37%	\$0	--	\$409,517	13.37%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$121,282	3.96%	\$0	--	\$121,282	3.96%
k. Medical Nutrition Therapy	\$0	--	\$47,518	1.55%	\$0	--	\$47,518	1.55%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,491,940	48.71%	\$0	--	\$1,491,940	48.71%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$992,729	32.41%	\$0	--	\$992,729	32.41%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$733,710	23.95%	\$0	--	\$733,710	23.95%
e. Health Education/Risk Reduction	\$0	--	\$113,636	3.71%	\$0	--	\$113,636	3.71%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$12,678	0.41%	\$0	--	\$12,678	0.41%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$132,705	4.33%	\$0	--	\$132,705	4.33%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,062,986	100.00%	\$0	--	\$3,062,986	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$199,739	86.99%
3. Clinical Quality Management	\$10,319	4.49%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$19,546	8.51%
6. Total MAI Allocations	\$229,604	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$519,987	1.69%	\$88,224,056	100.00%	\$0	0.00%	\$88,744,043	74.29%
a. ADAP Services	\$519,987	1.69%	\$74,624,056	84.58%	\$0	0.00%	\$75,144,043	62.91%
b. Health Insurance to Provide Medications	\$0	0.00%	\$13,600,000	15.42%	\$0	0.00%	\$13,600,000	11.39%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$18,019,941	58.61%			\$457,446	94.98%	\$18,477,387	15.47%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$1,461,540	4.75%					\$1,461,540	1.22%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,917,103	9.49%					\$2,917,103	2.44%
6. Part B Clinical Quality Management	\$891,800	2.90%	\$0	0.00%	\$0	0.00%	\$891,800	0.75%
7. Part B Grantee Planning & Evaluation Activities	\$446,944	1.45%	\$0	0.00%	\$0	0.00%	\$446,944	0.37%
8. Grantee Administration	\$6,485,992	21.10%	\$0	0.00%	\$24,165	5.02%	\$6,510,157	5.45%
9. Column Totals	\$30,743,307	100.00%	\$88,224,056	100.00%	\$481,611	100.00%	\$119,448,974	100.00%
10.Total Part B Allocations	\$119,448,974							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$13,487,964	74.85%	\$2,347,103	80.46%	\$415,129	90.75%	\$16,250,196	75.96%
a. Outpatient /Ambulatory Health Services	\$5,102,220	28.31%	\$2,347,103	80.46%	\$260,633	56.98%	\$7,709,956	36.04%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$697,919	3.87%	\$0	0.00%	\$0	0.00%	\$697,919	3.26%
d. Oral Health Care	\$1,708,946	9.48%	\$0	0.00%	\$0	0.00%	\$1,708,946	7.99%
e. Early Intervention Services	\$215,500	1.20%	\$0	0.00%	\$115,890	25.33%	\$331,390	1.55%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,360,515	7.55%					\$1,360,515	6.36%
g. Home Health Care	\$68,635	0.38%	\$0	0.00%	\$0	0.00%	\$68,635	0.32%
h. Home and Community-based Health Services	\$30,900	0.17%					\$30,900	0.14%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$193,518	1.07%	\$0	0.00%	\$0	0.00%	\$193,518	0.90%
k. Medical Nutrition Therapy	\$217,213	1.21%	\$0	0.00%	\$0	0.00%	\$217,213	1.02%
l. Medical Case Management (including Treatment Adherence)	\$3,875,681	21.51%	\$0	0.00%	\$38,606	8.44%	\$3,914,287	18.30%
m. Substance Abuse Services—outpatient	\$16,917	0.09%	\$0	0.00%	\$0	0.00%	\$16,917	0.08%
2. Support Services Subtotal	\$4,531,977	25.15%	\$570,000	19.54%	\$42,317	9.25%	\$5,144,294	24.04%
a. Case Management (non-Medical)	\$1,899,743	10.54%	\$0	0.00%	\$25,079	5.48%	\$1,924,822	9.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$481,626	2.67%	\$0	0.00%	\$0	0.00%	\$481,626	2.25%
d. Food Bank/Home-Delivered Meals	\$143,005	0.79%	\$0	0.00%	\$17,238	3.77%	\$160,243	0.75%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$22,201	0.12%	\$0	0.00%	\$0	0.00%	\$22,201	0.10%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$5,819	0.03%	\$0	0.00%	\$0	0.00%	\$5,819	0.03%
i. Medical Transportation Services	\$405,419	2.25%	\$0	0.00%	\$0	0.00%	\$405,419	1.89%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$123,498	0.69%	\$0	0.00%	\$0	0.00%	\$123,498	0.58%
l. Referral for Health Care/Supportive Services	\$1,287,066	7.14%	\$570,000	19.54%	\$0	0.00%	\$1,857,066	8.68%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$163,600	0.91%	\$0	0.00%	\$0	0.00%	\$163,600	0.76%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$18,019,941	100.00%	\$2,917,103	100.00%	\$457,446	100.00%	\$21,394,490	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$630,053	46.95%
2. Outreach to increase minority participation in ADAP	\$630,053	46.95%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$81,899	6.10%
6. Total MAI Allocations	\$1,342,005	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$44,008,915	99.55%	\$0	0.00%	\$44,008,915	76.11%
a. ADAP Services	\$0	0.00%	\$44,008,915	99.55%	\$0	0.00%	\$44,008,915	76.11%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$41,000	0.30%			\$3,456	2.06%	\$44,456	0.08%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$154,700	92.15%	\$154,700	0.27%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$630,189	4.69%					\$630,189	1.09%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$9,427,668	70.10%					\$9,427,668	16.30%
6. Part B Clinical Quality Management	\$666,216	4.95%	\$0	0.00%	\$0	0.00%	\$666,216	1.15%
7. Part B Grantee Planning & Evaluation Activities	\$638,940	4.75%	\$0	0.00%	\$0	0.00%	\$638,940	1.11%
8. Grantee Administration	\$2,044,504	15.20%	\$197,247	0.45%	\$9,730	5.80%	\$2,251,481	3.89%
9. Column Totals	\$13,448,517	100.00%	\$44,206,162	100.00%	\$167,886	100.00%	\$57,822,565	100.00%
10.Total Part B Allocations	\$57,822,565							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$7,773,590	82.46%	\$142,000	91.79%	\$7,915,590	82.61%
a. Outpatient /Ambulatory Health Services	\$0	--	\$5,839,030	61.94%	\$0	0.00%	\$5,839,030	60.94%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$436,130	4.63%	\$100,000	64.64%	\$536,130	5.59%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$74,309	0.79%	\$42,000	27.15%	\$116,309	1.21%
k. Medical Nutrition Therapy	\$0	--	\$87,631	0.93%	\$0	0.00%	\$87,631	0.91%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,317,401	13.97%	\$0	0.00%	\$1,317,401	13.75%
m. Substance Abuse Services—outpatient	\$0	--	\$19,089	0.20%	\$0	0.00%	\$19,089	0.20%
2. Support Services Subtotal	\$0	--	\$1,654,078	17.54%	\$12,700	8.21%	\$1,666,778	17.39%
a. Case Management (non-Medical)	\$0	--	\$1,229,944	13.05%	\$0	0.00%	\$1,229,944	12.84%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$167,846	1.78%	\$6,000	3.88%	\$173,846	1.81%
d. Food Bank/Home-Delivered Meals	\$0	--	\$17,000	0.18%	\$0	0.00%	\$17,000	0.18%
e. Health Education/Risk Reduction	\$0	--	\$102,758	1.09%	\$0	0.00%	\$102,758	1.07%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$12,192	0.13%	\$0	0.00%	\$12,192	0.13%
i. Medical Transportation Services	\$0	--	\$81,473	0.86%	\$5,000	3.23%	\$86,473	0.90%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$42,865	0.45%	\$1,700	1.10%	\$44,565	0.47%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$9,427,668	100.00%	\$154,700	100.00%	\$9,582,368	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$307,195	51.26%
2. Outreach to increase minority participation in ADAP	\$235,699	39.33%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$56,358	9.40%
6. Total MAI Allocations	\$599,252	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$60,943	100.00%	\$0	- -	\$60,943	23.35%
a. ADAP Services	\$0	0.00%	\$59,943	98.36%	\$0	- -	\$59,943	22.97%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,000	1.64%	\$0	- -	\$1,000	0.38%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$173,000	86.50%					\$173,000	66.30%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$1,000	0.50%	\$0	0.00%	\$0	- -	\$1,000	0.38%
8. Grantee Administration	\$26,000	13.00%	\$0	0.00%	\$0	- -	\$26,000	9.96%
9. Column Totals	\$200,000	100.00%	\$60,943	100.00%	\$0	0.00%	\$260,943	100.00%
10.Total Part B Allocations	\$260,943							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$135,275	78.19%	\$0	- -	\$135,275	78.19%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$3,000	1.73%	\$0	- -	\$3,000	1.73%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$67,210	38.85%	\$0	- -	\$67,210	38.85%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$65,065	37.61%	\$0	- -	\$65,065	37.61%
m. Substance Abuse Services–outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$37,725	21.81%	\$0	- -	\$37,725	21.81%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$9,050	5.23%	\$0	- -	\$9,050	5.23%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$10,237	5.92%	\$0	- -	\$10,237	5.92%
j. Outreach Services	\$0	- -	\$18,438	10.66%	\$0	- -	\$18,438	10.66%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$173,000	100.00%	\$0	- -	\$173,000	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,080,994	100.00%	\$0	- -	\$2,080,994	56.09%
a. ADAP Services	\$0	0.00%	\$994,883	47.81%	\$0	- -	\$994,883	26.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,086,111	52.19%	\$0	- -	\$1,086,111	29.28%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$1,334,000	81.89%					\$1,334,000	35.96%
6. Part B Clinical Quality Management	\$23,889	1.47%	\$0	0.00%	\$0	- -	\$23,889	0.64%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
8. Grantee Administration	\$271,066	16.64%	\$0	0.00%	\$0	- -	\$271,066	7.31%
9. Column Totals	\$1,628,955	100.00%	\$2,080,994	100.00%	\$0	0.00%	\$3,709,949	100.00%
10.Total Part B Allocations	\$3,709,949							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$1,118,876	83.87%	\$0	- -	\$1,118,876	83.87%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$499,043	37.41%	\$0	- -	\$499,043	37.41%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$619,833	46.46%	\$0	- -	\$619,833	46.46%
m. Substance Abuse Services—outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$215,124	16.13%	\$0	- -	\$215,124	16.13%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$215,124	16.13%	\$0	- -	\$215,124	16.13%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$1,334,000	100.00%	\$0	- -	\$1,334,000	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$22,360	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$22,360	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$970,212	100.00%	\$0	- -	\$970,212	62.84%
a. ADAP Services	\$0	0.00%	\$970,212	100.00%	\$0	- -	\$970,212	62.84%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$366,051	63.80%					\$366,051	23.71%
6. Part B Clinical Quality Management	\$63,040	10.99%	\$0	0.00%	\$0	- -	\$63,040	4.08%
7. Part B Grantee Planning & Evaluation Activities	\$64,782	11.29%	\$0	0.00%	\$0	- -	\$64,782	4.20%
8. Grantee Administration	\$79,855	13.92%	\$0	0.00%	\$0	- -	\$79,855	5.17%
9. Column Totals	\$573,728	100.00%	\$970,212	100.00%	\$0	0.00%	\$1,543,940	100.00%
10.Total Part B Allocations	\$1,543,940							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$292,311	79.86%	\$0	- -	\$292,311	79.86%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$62,000	16.94%	\$0	- -	\$62,000	16.94%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$230,311	62.92%	\$0	- -	\$230,311	62.92%
m. Substance Abuse Services—outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$73,740	20.14%	\$0	- -	\$73,740	20.14%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$13,380	3.66%	\$0	- -	\$13,380	3.66%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$8,625	2.36%	\$0	- -	\$8,625	2.36%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$868	0.24%	\$0	- -	\$868	0.24%
i. Medical Transportation Services	\$0	- -	\$13,915	3.80%	\$0	- -	\$13,915	3.80%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$36,952	10.09%	\$0	- -	\$36,952	10.09%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$366,051	100.00%	\$0	- -	\$366,051	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$30,510,845	94.53%	\$0	--	\$30,510,845	72.92%
a. ADAP Services	\$0	0.00%	\$14,560,845	45.11%	\$0	--	\$14,560,845	34.80%
b. Health Insurance to Provide Medications	\$0	0.00%	\$13,000,000	40.28%	\$0	--	\$13,000,000	31.07%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$2,950,000	9.14%	\$0	--	\$2,950,000	7.05%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$6,459,617	67.52%			\$0	--	\$6,459,617	15.44%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$685,824	7.17%					\$685,824	1.64%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$444,500	4.65%					\$444,500	1.06%
6. Part B Clinical Quality Management	\$949,245	9.92%	\$365,980	1.13%	\$0	--	\$1,315,225	3.14%
7. Part B Grantee Planning & Evaluation Activities	\$368,167	3.85%	\$283,632	0.88%	\$0	--	\$651,799	1.56%
8. Grantee Administration	\$660,256	6.90%	\$1,114,698	3.45%	\$0	--	\$1,774,954	4.24%
9. Column Totals	\$9,567,609	100.00%	\$32,275,155	100.00%	\$0	0.00%	\$41,842,764	100.00%
10.Total Part B Allocations	\$41,842,764							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$6,011,286	93.06%	\$0	0.00%	\$0	--	\$6,011,286	87.07%
a. Outpatient /Ambulatory Health Services	\$632,052	9.78%	\$0	0.00%	\$0	--	\$632,052	9.15%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$440,805	6.82%	\$0	0.00%	\$0	--	\$440,805	6.38%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$131,797	2.04%	\$0	0.00%	\$0	--	\$131,797	1.91%
k. Medical Nutrition Therapy	\$1,000	0.02%	\$0	0.00%	\$0	--	\$1,000	0.01%
l. Medical Case Management (including Treatment Adherence)	\$4,787,790	74.12%	\$0	0.00%	\$0	--	\$4,787,790	69.35%
m. Substance Abuse Services–outpatient	\$17,842	0.28%	\$0	0.00%	\$0	--	\$17,842	0.26%
2. Support Services Subtotal	\$448,331	6.94%	\$444,500	100.00%	\$0	--	\$892,831	12.93%
a. Case Management (non-Medical)	\$97,684	1.51%	\$0	0.00%	\$0	--	\$97,684	1.41%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$36,531	0.57%	\$0	0.00%	\$0	--	\$36,531	0.53%
d. Food Bank/Home-Delivered Meals	\$102,869	1.59%	\$0	0.00%	\$0	--	\$102,869	1.49%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$61,057	0.95%	\$0	0.00%	\$0	--	\$61,057	0.88%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$2,000	0.03%	\$0	0.00%	\$0	--	\$2,000	0.03%
i. Medical Transportation Services	\$12,950	0.20%	\$0	0.00%	\$0	--	\$12,950	0.19%
j. Outreach Services	\$0	0.00%	\$379,500	85.38%	\$0	--	\$379,500	5.50%
k. Psychosocial Support Services	\$37,992	0.59%	\$65,000	14.62%	\$0	--	\$102,992	1.49%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$97,248	1.51%	\$0	0.00%	\$0	--	\$97,248	1.41%
3. Total	\$6,459,617	100.00%	\$444,500	100.00%	\$0	--	\$6,904,117	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$233,118	52.00%
2. Outreach to increase minority participation in ADAP	\$215,186	48.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$448,304	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,126,249	100.00%	\$0	--	\$11,126,249	75.50%
a. ADAP Services	\$0	0.00%	\$8,889,449	79.90%	\$0	--	\$8,889,449	60.32%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,236,800	20.10%	\$0	--	\$2,236,800	15.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$3,609,959	100.00%			\$0	--	\$3,609,959	24.50%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Column Totals	\$3,609,959	100.00%	\$11,126,249	100.00%	\$0	0.00%	\$14,736,208	100.00%
10.Total Part B Allocations	\$14,736,208							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	--	\$0	--
d. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
e. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	--
g. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
h. Home and Community-based Health Services	\$0	--					\$0	--
i. Hospice Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Services–outpatient	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	--	\$0	--
b. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
f. Housing Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Legal Services	\$0	--	\$0	--	\$0	--	\$0	--
h. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Transportation Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	--	\$0	--
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	--	\$0	--
q. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,038,205	73.92%	\$1,437,936	80.15%	\$0	--	\$2,476,141	77.41%
a. ADAP Services	\$1,012,767	72.11%	\$599,780	33.43%	\$0	--	\$1,612,547	50.41%
b. Health Insurance to Provide Medications	\$25,438	1.81%	\$838,156	46.72%	\$0	--	\$863,594	27.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)*	\$132,766	9.45%					\$132,766	4.15%
6. Part B Clinical Quality Management	\$54,547	3.88%	\$61,619	3.43%	\$0	--	\$116,166	3.63%
7. Part B Grantee Planning & Evaluation Activities	\$95,813	6.82%	\$102,137	5.69%	\$0	--	\$197,950	6.19%
8. Grantee Administration	\$83,094	5.92%	\$192,464	10.73%	\$0	--	\$275,558	8.62%
9. Column Totals	\$1,404,425	100.00%	\$1,794,156	100.00%	\$0	0.00%	\$3,198,581	100.00%
10.Total Part B Allocations	\$3,198,581							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services*		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	--	\$0	--
d. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
e. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	--
g. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
h. Home and Community-based Health Services	\$0	--					\$0	--
i. Hospice Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Services—outpatient	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	--	\$0	--
b. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
f. Housing Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Legal Services	\$0	--	\$0	--	\$0	--	\$0	--
h. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Transportation Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	--	\$0	--
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	--	\$0	--
q. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

*Part B Base funds that were used for ADAP Treatment were reported under Part B Base Direct Services but not captured in Table 2 Direct Services totals. Instead, it is captured in Item #5 under Part B Allocations by Program Component.

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,490,529	100.00%	\$0	- -	\$2,490,529	69.27%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,490,529	100.00%	\$0	- -	\$2,490,529	69.27%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$71,295	6.45%			\$0	- -	\$71,295	1.98%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$532,279	48.17%					\$532,279	14.80%
6. Part B Clinical Quality Management	\$86,624	7.84%	\$0	0.00%	\$0	- -	\$86,624	2.41%
7. Part B Grantee Planning & Evaluation Activities	\$91,757	8.30%	\$0	0.00%	\$0	- -	\$91,757	2.55%
8. Grantee Administration	\$323,002	29.23%	\$0	0.00%	\$0	- -	\$323,002	8.98%
9. Column Totals	\$1,104,957	100.00%	\$2,490,529	100.00%	\$0	0.00%	\$3,595,486	100.00%
10.Total Part B Allocations	\$3,595,486							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$483,763	90.89%	\$0	- -	\$483,763	90.89%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$85,342	16.03%	\$0	- -	\$85,342	16.03%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$138,597	26.04%	\$0	- -	\$138,597	26.04%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$55,720	10.47%	\$0	- -	\$55,720	10.47%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$175,115	32.90%	\$0	- -	\$175,115	32.90%
m. Substance Abuse Services–outpatient	\$0	- -	\$28,989	5.45%	\$0	- -	\$28,989	5.45%
2. Support Services Subtotal	\$0	- -	\$48,516	9.11%	\$0	- -	\$48,516	9.11%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$2,426	0.46%	\$0	- -	\$2,426	0.46%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$46,090	8.66%	\$0	- -	\$46,090	8.66%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$532,279	100.00%	\$0	- -	\$532,279	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,862,634	93.46%	\$0	0.00%	\$4,862,634	51.20%
a. ADAP Services	\$0	0.00%	\$4,862,634	93.46%	\$0	0.00%	\$4,862,634	51.20%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$209,035	5.19%			\$0	0.00%	\$209,035	2.20%
3. Part B Home and Community-based Health Services	\$69,560	1.73%			\$0	0.00%	\$69,560	0.73%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$270,120	100.00%	\$270,120	2.84%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,986,383	74.19%					\$2,986,383	31.44%
6. Part B Clinical Quality Management	\$408,198	10.14%	\$0	0.00%	\$0	0.00%	\$408,198	4.30%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$351,886	8.74%	\$340,257	6.54%	\$0	0.00%	\$692,143	7.29%
9. Column Totals	\$4,025,062	100.00%	\$5,202,891	100.00%	\$270,120	100.00%	\$9,498,073	100.00%
10.Total Part B Allocations	\$9,498,073							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,555,141	85.56%	\$150,000	55.53%	\$2,705,141	83.07%
a. Outpatient /Ambulatory Health Services	\$0	--	\$116,760	3.91%	\$0	0.00%	\$116,760	3.59%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$857,555	28.72%	\$150,000	55.53%	\$1,007,555	30.94%
e. Early Intervention Services	\$0	--	\$5,000	0.17%	\$0	0.00%	\$5,000	0.15%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$8,500	0.28%	\$0	0.00%	\$8,500	0.26%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$190,350	6.37%	\$0	0.00%	\$190,350	5.85%
k. Medical Nutrition Therapy	\$0	--	\$61,760	2.07%	\$0	0.00%	\$61,760	1.90%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,295,716	43.39%	\$0	0.00%	\$1,295,716	39.79%
m. Substance Abuse Services—outpatient	\$0	--	\$19,500	0.65%	\$0	0.00%	\$19,500	0.60%
2. Support Services Subtotal	\$0	--	\$431,242	14.44%	\$120,120	44.47%	\$551,362	16.93%
a. Case Management (non-Medical)	\$0	--	\$50,000	1.67%	\$0	0.00%	\$50,000	1.54%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$213,830	7.16%	\$0	0.00%	\$213,830	6.57%
d. Food Bank/Home-Delivered Meals	\$0	--	\$64,460	2.16%	\$0	0.00%	\$64,460	1.98%
e. Health Education/Risk Reduction	\$0	--	\$1,178	0.04%	\$0	0.00%	\$1,178	0.04%
f. Housing Services	\$0	--	\$1,500	0.05%	\$0	0.00%	\$1,500	0.05%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$6,266	0.21%	\$0	0.00%	\$6,266	0.19%
i. Medical Transportation Services	\$0	--	\$86,548	2.90%	\$120,120	44.47%	\$206,668	6.35%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$7,460	0.25%	\$0	0.00%	\$7,460	0.23%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,986,383	100.00%	\$270,120	100.00%	\$3,256,503	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$23,822	50.00%
2. Outreach to increase minority participation in ADAP	\$23,822	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$47,644	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,011,800	15.80%	\$15,638,621	93.09%	\$0	--	\$16,650,421	71.77%
a. ADAP Services	\$0	0.00%	\$4,916,621	29.27%	\$0	--	\$4,916,621	21.19%
b. Health Insurance to Provide Medications	\$1,011,800	15.80%	\$10,722,000	63.82%	\$0	--	\$11,733,800	50.57%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$3,399,878	53.11%					\$3,399,878	14.65%
6. Part B Clinical Quality Management	\$84,010	1.31%	\$0	0.00%	\$0	--	\$84,010	0.36%
7. Part B Grantee Planning & Evaluation Activities	\$533,629	8.34%	\$377,981	2.25%	\$0	--	\$911,610	3.93%
8. Grantee Administration	\$1,372,863	21.44%	\$782,486	4.66%	\$0	--	\$2,155,349	9.29%
9. Column Totals	\$6,402,180	100.00%	\$16,799,088	100.00%	\$0	0.00%	\$23,201,268	100.00%
10.Total Part B Allocations	\$23,201,268							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$326,607	9.61%	\$0	--	\$326,607	9.61%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$214,204	6.30%	\$0	--	\$214,204	6.30%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$68,219	2.01%	\$0	--	\$68,219	2.01%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services--outpatient	\$0	--	\$44,184	1.30%	\$0	--	\$44,184	1.30%
2. Support Services Subtotal	\$0	--	\$3,073,271	90.39%	\$0	--	\$3,073,271	90.39%
a. Case Management (non-Medical)	\$0	--	\$2,374,004	69.83%	\$0	--	\$2,374,004	69.83%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$40,404	1.19%	\$0	--	\$40,404	1.19%
d. Food Bank/Home-Delivered Meals	\$0	--	\$211,648	6.23%	\$0	--	\$211,648	6.23%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$412,665	12.14%	\$0	--	\$412,665	12.14%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$34,550	1.02%	\$0	--	\$34,550	1.02%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,399,878	100.00%	\$0	--	\$3,399,878	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$242,725	90.91%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$24,273	9.09%
6. Total MAI Allocations	\$266,998	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$162,863	20.45%	\$823,086	80.91%	\$0	- -	\$985,949	54.36%
a. ADAP Services	\$162,863	20.45%	\$676,358	66.48%	\$0	- -	\$839,221	46.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	14.42%	\$0	- -	\$146,728	8.09%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$505,241	63.44%					\$505,241	27.86%
6. Part B Clinical Quality Management	\$22,583	2.84%	\$31,266	3.07%	\$0	- -	\$53,849	2.97%
7. Part B Grantee Planning & Evaluation Activities	\$47,320	5.94%	\$55,629	5.47%	\$0	- -	\$102,949	5.68%
8. Grantee Administration	\$58,343	7.33%	\$107,358	10.55%	\$0	- -	\$165,701	9.14%
9. Column Totals	\$796,350	100.00%	\$1,017,339	100.00%	\$0	0.00%	\$1,813,689	100.00%
10.Total Part B Allocations	\$1,813,689							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$320,241	63.38%	\$0	- -	\$320,241	63.38%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$185,000	36.62%	\$0	- -	\$185,000	36.62%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$135,241	26.77%	\$0	- -	\$135,241	26.77%
m. Substance Abuse Services—outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$185,000	36.62%	\$0	- -	\$185,000	36.62%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$185,000	36.62%	\$0	- -	\$185,000	36.62%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$505,241	100.00%	\$0	- -	\$505,241	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$23,460,365	90.24%	\$0	--	\$23,460,365	69.08%
a. ADAP Services	\$0	0.00%	\$12,859,985	49.46%	\$0	--	\$12,859,985	37.86%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,344,030	35.94%	\$0	--	\$9,344,030	27.51%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,256,350	4.83%	\$0	--	\$1,256,350	3.70%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$4,338	0.05%			\$0	--	\$4,338	0.01%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,688,009	71.41%					\$5,688,009	16.75%
6. Part B Clinical Quality Management	\$801,740	10.07%	\$860,824	3.31%	\$0	--	\$1,662,564	4.90%
7. Part B Grantee Planning & Evaluation Activities	\$428,255	5.38%	\$287,881	1.11%	\$0	--	\$716,136	2.11%
8. Grantee Administration	\$1,042,933	13.09%	\$1,389,131	5.34%	\$0	--	\$2,432,064	7.16%
9. Column Totals	\$7,965,275	100.00%	\$25,998,201	100.00%	\$0	0.00%	\$33,963,476	100.00%
10.Total Part B Allocations	\$33,963,476							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$5,170,257	90.90%	\$0	--	\$5,170,257	90.90%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,913,631	33.64%	\$0	--	\$1,913,631	33.64%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$367,575	6.46%	\$0	--	\$367,575	6.46%
e. Early Intervention Services	\$0	--	\$424,802	7.47%	\$0	--	\$424,802	7.47%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$18,789	0.33%	\$0	--	\$18,789	0.33%
k. Medical Nutrition Therapy	\$0	--	\$113,441	1.99%	\$0	--	\$113,441	1.99%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,332,019	41.00%	\$0	--	\$2,332,019	41.00%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$517,752	9.10%	\$0	--	\$517,752	9.10%
a. Case Management (non-Medical)	\$0	--	\$222,480	3.91%	\$0	--	\$222,480	3.91%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$6,746	0.12%	\$0	--	\$6,746	0.12%
f. Housing Services	\$0	--	\$59,137	1.04%	\$0	--	\$59,137	1.04%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$130,051	2.29%	\$0	--	\$130,051	2.29%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$99,338	1.75%	\$0	--	\$99,338	1.75%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$5,688,009	100.00%	\$0	--	\$5,688,009	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$394,669	83.05%
3. Clinical Quality Management	\$20,238	4.26%
4. Grantee Planning & Evaluation Activities	\$24,321	5.12%
5. Grantee Administration	\$35,994	7.57%
6. Total MAI Allocations	\$475,222	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,838,587	95.70%	\$0	--	\$13,838,587	71.15%
a. ADAP Services	\$0	0.00%	\$4,638,512	32.08%	\$0	--	\$4,638,512	23.85%
b. Health Insurance to Provide Medications	\$0	0.00%	\$7,754,020	53.62%	\$0	--	\$7,754,020	39.87%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,446,055	10.00%	\$0	--	\$1,446,055	7.43%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,818,762	76.54%					\$3,818,762	19.63%
6. Part B Clinical Quality Management	\$496,665	9.95%	\$0	0.00%	\$0	--	\$496,665	2.55%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$420,295	2.91%	\$0	--	\$420,295	2.16%
8. Grantee Administration	\$673,713	13.50%	\$201,665	1.39%	\$0	--	\$875,378	4.50%
9. Column Totals	\$4,989,140	100.00%	\$14,460,547	100.00%	\$0	0.00%	\$19,449,687	100.00%
10.Total Part B Allocations	\$19,449,687							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,962,273	77.57%	\$0	--	\$2,962,273	77.57%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$70,027	1.83%	\$0	--	\$70,027	1.83%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,892,246	75.74%	\$0	--	\$2,892,246	75.74%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$856,489	22.43%	\$0	--	\$856,489	22.43%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$37,383	0.98%	\$0	--	\$37,383	0.98%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$269,355	7.05%	\$0	--	\$269,355	7.05%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$33,908	0.89%	\$0	--	\$33,908	0.89%
j. Outreach Services	\$0	--	\$249,541	6.53%	\$0	--	\$249,541	6.53%
k. Psychosocial Support Services	\$0	--	\$99,864	2.62%	\$0	--	\$99,864	2.62%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$166,438	4.36%	\$0	--	\$166,438	4.36%
3. Total	\$0	--	\$3,818,762	100.00%	\$0	--	\$3,818,762	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,146,306	93.15%	\$0	--	\$12,146,306	67.35%
a. ADAP Services	\$0	0.00%	\$9,705,676	74.43%	\$0	--	\$9,705,676	53.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,430,630	18.64%	\$0	--	\$2,430,630	13.48%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$10,000	0.08%	\$0	--	\$10,000	0.06%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$107,809	2.16%			\$0	--	\$107,809	0.60%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,420,446	88.51%					\$4,420,446	24.51%
6. Part B Clinical Quality Management	\$140,492	2.81%	\$44,902	0.34%	\$0	--	\$185,394	1.03%
7. Part B Grantee Planning & Evaluation Activities	\$50,895	1.02%	\$45,580	0.35%	\$0	--	\$96,475	0.53%
8. Grantee Administration	\$274,554	5.50%	\$803,347	6.16%	\$0	--	\$1,077,901	5.98%
9. Column Totals	\$4,994,196	100.00%	\$13,040,135	100.00%	\$0	0.00%	\$18,034,331	100.00%
10.Total Part B Allocations	\$18,034,331							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,702,628	83.76%	\$0	--	\$3,702,628	83.76%
a. Outpatient /Ambulatory Health Services	\$0	--	\$597,420	13.51%	\$0	--	\$597,420	13.51%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$266,441	6.03%	\$0	--	\$266,441	6.03%
e. Early Intervention Services	\$0	--	\$465,926	10.54%	\$0	--	\$465,926	10.54%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$145,727	3.30%	\$0	--	\$145,727	3.30%
k. Medical Nutrition Therapy	\$0	--	\$16,512	0.37%	\$0	--	\$16,512	0.37%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,200,073	49.77%	\$0	--	\$2,200,073	49.77%
m. Substance Abuse Services–outpatient	\$0	--	\$10,529	0.24%	\$0	--	\$10,529	0.24%
2. Support Services Subtotal	\$0	--	\$717,818	16.24%	\$0	--	\$717,818	16.24%
a. Case Management (non-Medical)	\$0	--	\$316,675	7.16%	\$0	--	\$316,675	7.16%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$115,486	2.61%	\$0	--	\$115,486	2.61%
d. Food Bank/Home-Delivered Meals	\$0	--	\$25,768	0.58%	\$0	--	\$25,768	0.58%
e. Health Education/Risk Reduction	\$0	--	\$23,353	0.53%	\$0	--	\$23,353	0.53%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$3,030	0.07%	\$0	--	\$3,030	0.07%
i. Medical Transportation Services	\$0	--	\$136,651	3.09%	\$0	--	\$136,651	3.09%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$96,855	2.19%	\$0	--	\$96,855	2.19%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$4,420,446	100.00%	\$0	--	\$4,420,446	100.00%

	MAI Award	
MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$174,727	94.02%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$11,120	5.98%
6. Total MAI Allocations	\$185,847	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$64,536	3.16%	\$5,602,239	89.46%	\$0	- -	\$5,666,775	68.25%
a. ADAP Services	\$47,936	2.35%	\$4,299,664	68.66%	\$0	- -	\$4,347,600	52.36%
b. Health Insurance to Provide Medications	\$16,600	0.81%	\$1,302,575	20.80%	\$0	- -	\$1,319,175	15.89%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,724,230	84.52%					\$1,724,230	20.77%
6. Part B Clinical Quality Management	\$59,304	2.91%	\$194,694	3.11%	\$0	- -	\$253,998	3.06%
7. Part B Grantee Planning & Evaluation Activities	\$68,427	3.35%	\$219,602	3.51%	\$0	- -	\$288,029	3.47%
8. Grantee Administration	\$123,613	6.06%	\$245,948	3.93%	\$0	- -	\$369,561	4.45%
9. Column Totals	\$2,040,110	100.00%	\$6,262,483	100.00%	\$0	0.00%	\$8,302,593	100.00%
10.Total Part B Allocations	\$8,302,593							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$523,000	30.33%	\$0	- -	\$523,000	30.33%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$154,100	8.94%	\$0	- -	\$154,100	8.94%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$40,800	2.37%	\$0	- -	\$40,800	2.37%
k. Medical Nutrition Therapy	\$0	- -	\$5,100	0.30%	\$0	- -	\$5,100	0.30%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$323,000	18.73%	\$0	- -	\$323,000	18.73%
m. Substance Abuse Services—outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$1,201,230	69.67%	\$0	- -	\$1,201,230	69.67%
a. Case Management (non-Medical)	\$0	- -	\$108,300	6.28%	\$0	- -	\$108,300	6.28%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$371,300	21.53%	\$0	- -	\$371,300	21.53%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$138,000	8.00%	\$0	- -	\$138,000	8.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$7,500	0.43%	\$0	- -	\$7,500	0.43%
h. Linguistics Services	\$0	- -	\$3,900	0.23%	\$0	- -	\$3,900	0.23%
i. Medical Transportation Services	\$0	- -	\$429,230	24.89%	\$0	- -	\$429,230	24.89%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$143,000	8.29%	\$0	- -	\$143,000	8.29%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$1,724,230	100.00%	\$0	- -	\$1,724,230	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$33,334	50.00%
2. Outreach to increase minority participation in ADAP	\$33,334	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$66,668	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,564,101	26.49%	\$9,937,884	96.68%	\$0	0.00%	\$11,501,985	69.86%
a. ADAP Services	\$275,661	4.67%	\$9,688,552	94.26%	\$0	0.00%	\$9,964,213	60.52%
b. Health Insurance to Provide Medications	\$1,288,440	21.82%	\$249,332	2.43%	\$0	0.00%	\$1,537,772	9.34%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$280,981	100.00%	\$280,981	1.71%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,807,795	47.56%					\$2,807,795	17.05%
6. Part B Clinical Quality Management	\$127,050	2.15%	\$16,547	0.16%	\$0	0.00%	\$143,597	0.87%
7. Part B Grantee Planning & Evaluation Activities	\$88,760	1.50%	\$0	0.00%	\$0	0.00%	\$88,760	0.54%
8. Grantee Administration	\$1,316,484	22.30%	\$324,226	3.15%	\$0	0.00%	\$1,640,710	9.97%
9. Column Totals	\$5,904,190	100.00%	\$10,278,657	100.00%	\$280,981	100.00%	\$16,463,828	100.00%
10.Total Part B Allocations	\$16,463,828							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,394,713	85.29%	\$280,981	100.00%	\$2,675,694	86.63%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,416,975	50.47%	\$625	0.22%	\$1,417,600	45.90%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$311,528	11.10%	\$0	0.00%	\$311,528	10.09%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$280,356	99.78%	\$280,356	9.08%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$50,000	1.78%	\$0	0.00%	\$50,000	1.62%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$91,000	3.24%	\$0	0.00%	\$91,000	2.95%
k. Medical Nutrition Therapy	\$0	--	\$3,600	0.13%	\$0	0.00%	\$3,600	0.12%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$521,610	18.58%	\$0	0.00%	\$521,610	16.89%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$413,082	14.71%	\$0	0.00%	\$413,082	13.37%
a. Case Management (non-Medical)	\$0	--	\$298,082	10.62%	\$0	0.00%	\$298,082	9.65%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$79,000	2.81%	\$0	0.00%	\$79,000	2.56%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$36,000	1.28%	\$0	0.00%	\$36,000	1.17%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,807,795	100.00%	\$280,981	100.00%	\$3,088,776	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$88,867	66.67%
2. Outreach to increase minority participation in ADAP	\$44,434	33.33%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$133,301	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,064,501	100.00%	\$0	--	\$10,064,501	74.15%
a. ADAP Services	\$0	0.00%	\$10,064,501	100.00%	\$0	--	\$10,064,501	74.15%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$99	0.00%			\$0	--	\$99	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,578,206	73.48%					\$2,578,206	19.00%
6. Part B Clinical Quality Management	\$202,839	5.78%	\$0	0.00%	\$0	--	\$202,839	1.49%
7. Part B Grantee Planning & Evaluation Activities	\$113,748	3.24%	\$0	0.00%	\$0	--	\$113,748	0.84%
8. Grantee Administration	\$613,616	17.49%	\$0	0.00%	\$0	--	\$613,616	4.52%
9. Column Totals	\$3,508,508	100.00%	\$10,064,501	100.00%	\$0	0.00%	\$13,573,009	100.00%
10.Total Part B Allocations	\$13,573,009							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,423,217	93.99%	\$0	--	\$2,423,217	93.99%
a. Outpatient /Ambulatory Health Services	\$0	--	\$2,445	0.09%	\$0	--	\$2,445	0.09%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$46,251	1.79%	\$0	--	\$46,251	1.79%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$200	0.01%	\$0	--	\$200	0.01%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,368,154	91.85%	\$0	--	\$2,368,154	91.85%
m. Substance Abuse Services–outpatient	\$0	--	\$6,167	0.24%	\$0	--	\$6,167	0.24%
2. Support Services Subtotal	\$0	--	\$154,989	6.01%	\$0	--	\$154,989	6.01%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$52,995	2.06%	\$0	--	\$52,995	2.06%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$3,134	0.12%	\$0	--	\$3,134	0.12%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$98,860	3.83%	\$0	--	\$98,860	3.83%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,578,206	100.00%	\$0	--	\$2,578,206	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$76,448	15.29%	\$377,322	100.00%	\$0	--	\$453,770	51.72%
a. ADAP Services	\$24,148	4.83%	\$0	0.00%	\$0	--	\$24,148	2.75%
b. Health Insurance to Provide Medications	\$52,300	10.46%	\$377,322	100.00%	\$0	--	\$429,622	48.97%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$297,000	59.40%					\$297,000	33.85%
6. Part B Clinical Quality Management	\$32,246	6.45%	\$0	0.00%	\$0	--	\$32,246	3.68%
7. Part B Grantee Planning & Evaluation Activities	\$17,155	3.43%	\$0	0.00%	\$0	--	\$17,155	1.96%
8. Grantee Administration	\$77,151	15.43%	\$0	0.00%	\$0	--	\$77,151	8.79%
9. Column Totals	\$500,000	100.00%	\$377,322	100.00%	\$0	0.00%	\$877,322	100.00%
10.Total Part B Allocations	\$877,322							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$197,000	66.33%	\$0	- -	\$197,000	66.33%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$197,000	66.33%	\$0	- -	\$197,000	66.33%
m. Substance Abuse Services–outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$100,000	33.67%	\$0	- -	\$100,000	33.67%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$100,000	33.67%	\$0	- -	\$100,000	33.67%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$297,000	100.00%	\$0	- -	\$297,000	100.00%

	MAI Award	
MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$113,008	8.91%	\$1,621,079	100.00%	\$0	- -	\$1,734,087	60.00%
a. ADAP Services	\$113,008	8.91%	\$621,079	38.31%	\$0	- -	\$734,087	25.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,000,000	61.69%	\$0	- -	\$1,000,000	34.60%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$811,885	63.98%					\$811,885	28.09%
6. Part B Clinical Quality Management	\$57,126	4.50%	\$0	0.00%	\$0	- -	\$57,126	1.98%
7. Part B Grantee Planning & Evaluation Activities	\$100,220	7.90%	\$0	0.00%	\$0	- -	\$100,220	3.47%
8. Grantee Administration	\$186,705	14.71%	\$0	0.00%	\$0	- -	\$186,705	6.46%
9. Column Totals	\$1,268,944	100.00%	\$1,621,079	100.00%	\$0	0.00%	\$2,890,023	100.00%
10.Total Part B Allocations	\$2,890,023							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$630,338	77.64%	\$0	- -	\$630,338	77.64%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$56,585	6.97%	\$0	- -	\$56,585	6.97%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$25,500	3.14%	\$0	- -	\$25,500	3.14%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$548,253	67.53%	\$0	- -	\$548,253	67.53%
m. Substance Abuse Services–outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$181,547	22.36%	\$0	- -	\$181,547	22.36%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$25,000	3.08%	\$0	- -	\$25,000	3.08%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$21,000	2.59%	\$0	- -	\$21,000	2.59%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$49,010	6.04%	\$0	- -	\$49,010	6.04%
j. Outreach Services	\$0	- -	\$67,000	8.25%	\$0	- -	\$67,000	8.25%
k. Psychosocial Support Services	\$0	- -	\$19,537	2.41%	\$0	- -	\$19,537	2.41%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$811,885	100.00%	\$0	- -	\$811,885	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,337,778	96.89%	\$0	- -	\$6,337,778	72.94%
a. ADAP Services	\$0	0.00%	\$4,821,556	73.71%	\$0	- -	\$4,821,556	55.49%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,516,222	23.18%	\$0	- -	\$1,516,222	17.45%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,330,728	61.96%					\$1,330,728	15.32%
6. Part B Clinical Quality Management	\$176,260	8.21%	\$0	0.00%	\$0	- -	\$176,260	2.03%
7. Part B Grantee Planning & Evaluation Activities	\$95,857	4.46%	\$0	0.00%	\$0	- -	\$95,857	1.10%
8. Grantee Administration	\$544,832	25.37%	\$203,417	3.11%	\$0	- -	\$748,249	8.61%
9. Column Totals	\$2,147,677	100.00%	\$6,541,195	100.00%	\$0	0.00%	\$8,688,872	100.00%
10.Total Part B Allocations	\$8,688,872							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$466,089	35.03%	\$0	- -	\$466,089	35.03%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$191,449	14.39%	\$0	- -	\$191,449	14.39%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$48,623	3.65%	\$0	- -	\$48,623	3.65%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$226,017	16.98%	\$0	- -	\$226,017	16.98%
m. Substance Abuse Services—outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$864,639	64.97%	\$0	- -	\$864,639	64.97%
a. Case Management (non-Medical)	\$0	- -	\$222,550	16.72%	\$0	- -	\$222,550	16.72%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$236,804	17.80%	\$0	- -	\$236,804	17.80%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$49,592	3.73%	\$0	- -	\$49,592	3.73%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$23,825	1.79%	\$0	- -	\$23,825	1.79%
l. Referral for Health Care/Supportive Services	\$0	- -	\$255,695	19.21%	\$0	- -	\$255,695	19.21%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$76,173	5.72%	\$0	- -	\$76,173	5.72%
3. Total	\$0	- -	\$1,330,728	100.00%	\$0	- -	\$1,330,728	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$963,709	100.00%	\$0	- -	\$963,709	65.84%
a. ADAP Services	\$0	0.00%	\$250,954	26.04%	\$0	- -	\$250,954	17.15%
b. Health Insurance to Provide Medications	\$0	0.00%	\$712,755	73.96%	\$0	- -	\$712,755	48.70%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$186,865	37.37%			\$0	- -	\$186,865	12.77%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$89,966	17.99%					\$89,966	6.15%
6. Part B Clinical Quality Management	\$50,068	10.01%	\$0	0.00%	\$0	- -	\$50,068	3.42%
7. Part B Grantee Planning & Evaluation Activities	\$71,461	14.29%	\$0	0.00%	\$0	- -	\$71,461	4.88%
8. Grantee Administration	\$101,640	20.33%	\$0	0.00%	\$0	- -	\$101,640	6.94%
9. Column Totals	\$500,000	100.00%	\$963,709	100.00%	\$0	0.00%	\$1,463,709	100.00%
10.Total Part B Allocations	\$1,463,709							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$89,966	100.00%	\$0	- -	\$89,966	100.00%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$13,152	14.62%	\$0	- -	\$13,152	14.62%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$40,357	44.86%	\$0	- -	\$40,357	44.86%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$6,076	6.75%	\$0	- -	\$6,076	6.75%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$12,152	13.51%	\$0	- -	\$12,152	13.51%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Substance Abuse Services–outpatient	\$0	- -	\$18,229	20.26%	\$0	- -	\$18,229	20.26%
2. Support Services Subtotal	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$89,966	100.00%	\$0	- -	\$89,966	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$28,829,337	95.42%	\$0	--	\$28,829,337	71.19%
a. ADAP Services	\$0	0.00%	\$26,829,337	88.80%	\$0	--	\$26,829,337	66.25%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,000,000	6.62%	\$0	--	\$2,000,000	4.94%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$134,279	1.31%			\$0	--	\$134,279	0.33%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$6,672,794	64.87%					\$6,672,794	16.48%
6. Part B Clinical Quality Management	\$364,998	3.55%	\$0	0.00%	\$0	--	\$364,998	0.90%
7. Part B Grantee Planning & Evaluation Activities	\$1,380,212	13.42%	\$0	0.00%	\$0	--	\$1,380,212	3.41%
8. Grantee Administration	\$1,733,825	16.86%	\$1,383,669	4.58%	\$0	--	\$3,117,494	7.70%
9. Column Totals	\$10,286,108	100.00%	\$30,213,006	100.00%	\$0	0.00%	\$40,499,114	100.00%
10.Total Part B Allocations	\$40,499,114							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,625,726	69.32%	\$0	--	\$4,625,726	69.32%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,694,968	25.40%	\$0	--	\$1,694,968	25.40%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$554,255	8.31%	\$0	--	\$554,255	8.31%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$408,216	6.12%	\$0	--	\$408,216	6.12%
k. Medical Nutrition Therapy	\$0	--	\$87,450	1.31%	\$0	--	\$87,450	1.31%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,880,837	28.19%	\$0	--	\$1,880,837	28.19%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$2,047,068	30.68%	\$0	--	\$2,047,068	30.68%
a. Case Management (non-Medical)	\$0	--	\$850,211	12.74%	\$0	--	\$850,211	12.74%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$119,697	1.79%	\$0	--	\$119,697	1.79%
d. Food Bank/Home-Delivered Meals	\$0	--	\$101,518	1.52%	\$0	--	\$101,518	1.52%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$65,000	0.97%	\$0	--	\$65,000	0.97%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$299,092	4.48%	\$0	--	\$299,092	4.48%
j. Outreach Services	\$0	--	\$217,743	3.26%	\$0	--	\$217,743	3.26%
k. Psychosocial Support Services	\$0	--	\$150,821	2.26%	\$0	--	\$150,821	2.26%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$242,986	3.64%	\$0	--	\$242,986	3.64%
3. Total	\$0	--	\$6,672,794	100.00%	\$0	--	\$6,672,794	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$511,067	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$511,067	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$75,078	4.00%	\$2,234,495	93.22%	\$0	--	\$2,309,573	54.04%
a. ADAP Services	\$75,078	4.00%	\$420,141	17.53%	\$0	--	\$495,219	11.59%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,814,354	75.69%	\$0	--	\$1,814,354	42.46%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$70,000	3.73%			\$0	--	\$70,000	1.64%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,421,129	75.74%					\$1,421,129	33.25%
6. Part B Clinical Quality Management	\$105,003	5.60%	\$27,486	1.15%	\$0	--	\$132,489	3.10%
7. Part B Grantee Planning & Evaluation Activities	\$28,371	1.51%	\$0	0.00%	\$0	--	\$28,371	0.66%
8. Grantee Administration	\$176,802	9.42%	\$135,103	5.64%	\$0	--	\$311,905	7.30%
9. Column Totals	\$1,876,383	100.00%	\$2,397,084	100.00%	\$0	0.00%	\$4,273,467	100.00%
10.Total Part B Allocations	\$4,273,467							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,038,379	73.07%	\$0	--	\$1,038,379	73.07%
a. Outpatient /Ambulatory Health Services	\$0	--	\$15,000	1.06%	\$0	--	\$15,000	1.06%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$198,379	13.96%	\$0	--	\$198,379	13.96%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$825,000	58.05%	\$0	--	\$825,000	58.05%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$382,750	26.93%	\$0	--	\$382,750	26.93%
a. Case Management (non-Medical)	\$0	--	\$341,750	24.05%	\$0	--	\$341,750	24.05%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$41,000	2.89%	\$0	--	\$41,000	2.89%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,421,129	100.00%	\$0	--	\$1,421,129	100.00%

	MAI Award	
MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$4,027,192	11.42%	\$107,486,859	100.00%	\$0	0.00%	\$111,514,051	77.79%
a. ADAP Services	\$4,027,192	11.42%	\$82,486,859	76.74%	\$0	0.00%	\$86,514,051	60.35%
b. Health Insurance to Provide Medications	\$0	0.00%	\$25,000,000	23.26%	\$0	0.00%	\$25,000,000	17.44%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$616,508	100.00%	\$616,508	0.43%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$11,685,597	33.15%					\$11,685,597	8.15%
6. Part B Clinical Quality Management	\$2,904,089	8.24%	\$0	0.00%	\$0	0.00%	\$2,904,089	2.03%
7. Part B Grantee Planning & Evaluation Activities	\$3,647,211	10.35%	\$0	0.00%	\$0	0.00%	\$3,647,211	2.54%
8. Grantee Administration	\$12,987,947	36.84%	\$0	0.00%	\$0	0.00%	\$12,987,947	9.06%
9. Column Totals	\$35,252,036	100.00%	\$107,486,859	100.00%	\$616,508	100.00%	\$143,355,403	100.00%
10.Total Part B Allocations	\$143,355,403							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,527,845	21.63%	\$0	0.00%	\$2,527,845	20.55%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$60,000	0.51%	\$0	0.00%	\$60,000	0.49%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,467,845	21.12%	\$0	0.00%	\$2,467,845	20.06%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$9,157,752	78.37%	\$616,508	100.00%	\$9,774,260	79.45%
a. Case Management (non-Medical)	\$0	--	\$3,562,000	30.48%	\$505,778	82.04%	\$4,067,778	33.07%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$1,083,205	9.27%	\$0	0.00%	\$1,083,205	8.81%
e. Health Education/Risk Reduction	\$0	--	\$3,811,859	32.62%	\$110,730	17.96%	\$3,922,589	31.89%
f. Housing Services	\$0	--	\$650,000	5.56%	\$0	0.00%	\$650,000	5.28%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$50,688	0.43%	\$0	0.00%	\$50,688	0.41%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$11,685,597	100.00%	\$616,508	100.00%	\$12,302,105	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$729,815	40.00%
2. Outreach to increase minority participation in ADAP	\$1,094,722	60.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$1,824,537	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,903,619	94.44%	\$0	0.00%	\$21,903,619	63.46%
a. ADAP Services	\$0	0.00%	\$21,903,619	94.44%	\$0	0.00%	\$21,903,619	63.46%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$155,272	1.41%			\$0	0.00%	\$155,272	0.45%
3. Part B Home and Community-based Health Services	\$1,000	0.01%			\$0	0.00%	\$1,000	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$300,572	99.59%	\$300,572	0.87%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,188,617	65.22%					\$7,188,617	20.83%
6. Part B Clinical Quality Management	\$173,651	1.58%	\$15,089	0.07%	\$0	0.00%	\$188,740	0.55%
7. Part B Grantee Planning & Evaluation Activities	\$1,269,915	11.52%	\$266,058	1.15%	\$0	0.00%	\$1,535,973	4.45%
8. Grantee Administration	\$2,234,115	20.27%	\$1,007,628	4.34%	\$1,231	0.41%	\$3,242,974	9.40%
9. Column Totals	\$11,022,570	100.00%	\$23,192,394	100.00%	\$301,803	100.00%	\$34,516,767	100.00%
10.Total Part B Allocations	\$34,516,767							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$5,948,852	82.75%	\$225,042	74.87%	\$6,173,894	82.44%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,152,765	43.86%	\$61,490	20.46%	\$3,214,255	42.92%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$518,561	7.21%	\$6,175	2.05%	\$524,736	7.01%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$153,012	2.13%	\$28,115	9.35%	\$181,127	2.42%
k. Medical Nutrition Therapy	\$0	--	\$58,542	0.81%	\$13,745	4.57%	\$72,287	0.97%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,934,119	26.91%	\$115,517	38.43%	\$2,049,636	27.37%
m. Substance Abuse Services–outpatient	\$0	--	\$131,853	1.83%	\$0	0.00%	\$131,853	1.76%
2. Support Services Subtotal	\$0	--	\$1,239,765	17.25%	\$75,530	25.13%	\$1,315,295	17.56%
a. Case Management (non-Medical)	\$0	--	\$249,249	3.47%	\$0	0.00%	\$249,249	3.33%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$248,834	3.46%	\$6,500	2.16%	\$255,334	3.41%
d. Food Bank/Home-Delivered Meals	\$0	--	\$57,731	0.80%	\$19,599	6.52%	\$77,330	1.03%
e. Health Education/Risk Reduction	\$0	--	\$101,916	1.42%	\$0	0.00%	\$101,916	1.36%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$110,341	1.53%	\$0	0.00%	\$110,341	1.47%
j. Outreach Services	\$0	--	\$69,639	0.97%	\$0	0.00%	\$69,639	0.93%
k. Psychosocial Support Services	\$0	--	\$8,337	0.12%	\$0	0.00%	\$8,337	0.11%
l. Referral for Health Care/Supportive Services	\$0	--	\$386,959	5.38%	\$49,431	16.45%	\$436,390	5.83%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$6,759	0.09%	\$0	0.00%	\$6,759	0.09%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$7,188,617	100.00%	\$300,572	100.00%	\$7,489,189	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$371,591	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$371,591	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$75,200	15.04%	\$213,706	100.00%	\$0	--	\$288,906	40.48%
a. ADAP Services	\$75,200	15.04%	\$213,706	100.00%	\$0	--	\$288,906	40.48%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$50,000	10.00%			\$0	--	\$50,000	7.01%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$250,256	50.05%					\$250,256	35.06%
6. Part B Clinical Quality Management	\$30,543	6.11%	\$0	0.00%	\$0	--	\$30,543	4.28%
7. Part B Grantee Planning & Evaluation Activities	\$33,454	6.69%	\$0	0.00%	\$0	--	\$33,454	4.69%
8. Grantee Administration	\$60,547	12.11%	\$0	0.00%	\$0	--	\$60,547	8.48%
9. Column Totals	\$500,000	100.00%	\$213,706	100.00%	\$0	0.00%	\$713,706	100.00%
10.Total Part B Allocations	\$713,706							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$145,256	58.04%	\$0	- -	\$145,256	58.04%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$66,000	26.37%	\$0	- -	\$66,000	26.37%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$25,000	9.99%	\$0	- -	\$25,000	9.99%
e. Early Intervention Services	\$0	- -	\$30,256	12.09%	\$0	- -	\$30,256	12.09%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$3,000	1.20%	\$0	- -	\$3,000	1.20%
k. Medical Nutrition Therapy	\$0	- -	\$1,000	0.40%	\$0	- -	\$1,000	0.40%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$20,000	7.99%	\$0	- -	\$20,000	7.99%
m. Substance Abuse Services–outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$105,000	41.96%	\$0	- -	\$105,000	41.96%
a. Case Management (non-Medical)	\$0	- -	\$70,000	27.97%	\$0	- -	\$70,000	27.97%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$8,000	3.20%	\$0	- -	\$8,000	3.20%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$6,000	2.40%	\$0	- -	\$6,000	2.40%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$6,000	2.40%	\$0	- -	\$6,000	2.40%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$15,000	5.99%	\$0	- -	\$15,000	5.99%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$250,256	100.00%	\$0	- -	\$250,256	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$16,502,784	98.25%	\$0	0.00%	\$16,502,784	72.78%
a. ADAP Services	\$0	0.00%	\$14,502,784	86.34%	\$0	0.00%	\$14,502,784	63.96%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,000,000	11.91%	\$0	0.00%	\$2,000,000	8.82%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$323,524	100.00%	\$323,524	1.43%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,718,979	66.94%					\$3,718,979	16.40%
6. Part B Clinical Quality Management	\$396,774	7.14%	\$0	0.00%	\$0	0.00%	\$396,774	1.75%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$1,439,797	25.92%	\$293,866	1.75%	\$0	0.00%	\$1,733,663	7.65%
9. Column Totals	\$5,555,550	100.00%	\$16,796,650	100.00%	\$323,524	100.00%	\$22,675,724	100.00%
10.Total Part B Allocations	\$22,675,724							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,976,476	80.03%	\$323,524	100.00%	\$3,300,000	81.63%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$300,000	8.07%	\$0	0.00%	\$300,000	7.42%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,676,476	71.97%	\$323,524	100.00%	\$3,000,000	74.21%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$742,503	19.97%	\$0	0.00%	\$742,503	18.37%
a. Case Management (non-Medical)	\$0	--	\$673,691	18.11%	\$0	0.00%	\$673,691	16.67%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$36,677	0.99%	\$0	0.00%	\$36,677	0.91%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$2,135	0.06%	\$0	0.00%	\$2,135	0.05%
i. Medical Transportation Services	\$0	--	\$30,000	0.81%	\$0	0.00%	\$30,000	0.74%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$3,718,979	100.00%	\$323,524	100.00%	\$4,042,503	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$621,616	17.12%	\$4,194,129	90.43%	\$0	0.00%	\$4,815,745	56.68%
a. ADAP Services	\$0	0.00%	\$2,433,963	52.48%	\$0	0.00%	\$2,433,963	28.65%
b. Health Insurance to Provide Medications	\$488,000	13.44%	\$1,760,166	37.95%	\$0	0.00%	\$2,248,166	26.46%
c. ADAP Access/Adherence/Monitoring Services	\$133,616	3.68%	\$0	0.00%	\$0	0.00%	\$133,616	1.57%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$227,985	100.00%	\$227,985	2.68%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,460,530	67.77%					\$2,460,530	28.96%
6. Part B Clinical Quality Management	\$127,134	3.50%	\$126,919	2.74%	\$0	0.00%	\$254,053	2.99%
7. Part B Grantee Planning & Evaluation Activities	\$45,401	1.25%	\$0	0.00%	\$0	0.00%	\$45,401	0.53%
8. Grantee Administration	\$375,961	10.36%	\$317,106	6.84%	\$0	0.00%	\$693,067	8.16%
9. Column Totals	\$3,630,642	100.00%	\$4,638,154	100.00%	\$227,985	100.00%	\$8,496,781	100.00%
10.Total Part B Allocations	\$8,496,781							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,478,341	60.08%	\$227,985	100.00%	\$1,706,326	63.47%
a. Outpatient /Ambulatory Health Services	\$0	--	\$513,723	20.88%	\$0	0.00%	\$513,723	19.11%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$164,414	6.68%	\$227,985	100.00%	\$392,399	14.60%
e. Early Intervention Services	\$0	--	\$40,250	1.64%	\$0	0.00%	\$40,250	1.50%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$40,000	1.63%	\$0	0.00%	\$40,000	1.49%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$130,190	5.29%	\$0	0.00%	\$130,190	4.84%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$589,764	23.97%	\$0	0.00%	\$589,764	21.94%
m. Substance Abuse Services—outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$982,189	39.92%	\$0	0.00%	\$982,189	36.53%
a. Case Management (non-Medical)	\$0	--	\$711,810	28.93%	\$0	0.00%	\$711,810	26.48%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$141,689	5.76%	\$0	0.00%	\$141,689	5.27%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$128,690	5.23%	\$0	0.00%	\$128,690	4.79%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,460,530	100.00%	\$227,985	100.00%	\$2,688,515	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,749,476	100.00%	\$0	--	\$4,749,476	73.32%
a. ADAP Services	\$0	0.00%	\$4,749,476	100.00%	\$0	--	\$4,749,476	73.32%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,728,496	100.00%					\$1,728,496	26.68%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Column Totals	\$1,728,496	100.00%	\$4,749,476	100.00%	\$0	0.00%	\$6,477,972	100.00%
10.Total Part B Allocations	\$6,477,972							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,728,496	100.00%	\$0	--	\$1,728,496	100.00%
a. Case Management (non-Medical)	\$0	--	\$1,728,496	100.00%	\$0	--	\$1,728,496	100.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,728,496	100.00%	\$0	--	\$1,728,496	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$10,822,830	100.00%	\$27,850,050	100.00%	\$0	0.00%	\$38,672,880	99.30%
a. ADAP Services	\$10,822,830	100.00%	\$27,850,050	100.00%	\$0	0.00%	\$38,672,880	99.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$273,060	100.00%	\$273,060	0.70%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Column Totals	\$10,822,830	100.00%	\$27,850,050	100.00%	\$273,060	100.00%	\$38,945,940	100.00%
10.Total Part B Allocations	\$38,945,940							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$259,564	95.06%	\$259,564	95.06%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$259,564	95.06%	\$259,564	95.06%
m. Substance Abuse Services–outpatient	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$0	--	\$13,496	4.94%	\$13,496	4.94%
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	--	\$13,496	4.94%	\$13,496	4.94%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$0	--	\$273,060	100.00%	\$273,060	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$411,857	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$411,857	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$189,722	3.18%	\$18,742,364	96.65%	\$0	- -	\$18,932,086	74.64%
a. ADAP Services	\$189,722	3.18%	\$18,134,279	93.51%	\$0	- -	\$18,324,001	72.24%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$608,085	3.14%	\$0	- -	\$608,085	2.40%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$824,490	13.80%			\$0	- -	\$824,490	3.25%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,130,505	52.42%					\$3,130,505	12.34%
6. Part B Clinical Quality Management	\$261,416	4.38%	\$42,624	0.22%	\$0	- -	\$304,040	1.20%
7. Part B Grantee Planning & Evaluation Activities	\$54,952	0.92%	\$0	0.00%	\$0	- -	\$54,952	0.22%
8. Grantee Administration	\$1,511,426	25.31%	\$607,471	3.13%	\$0	- -	\$2,118,897	8.35%
9. Column Totals	\$5,972,511	100.00%	\$19,392,459	100.00%	\$0	0.00%	\$25,364,970	100.00%
10.Total Part B Allocations	\$25,364,970							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,542,547	49.27%	\$0	--	\$1,542,547	49.27%
a. Outpatient /Ambulatory Health Services	\$0	--	\$422,265	13.49%	\$0	--	\$422,265	13.49%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$176,284	5.63%	\$0	--	\$176,284	5.63%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$302,104	9.65%	\$0	--	\$302,104	9.65%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$641,894	20.50%	\$0	--	\$641,894	20.50%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,587,958	50.73%	\$0	--	\$1,587,958	50.73%
a. Case Management (non-Medical)	\$0	--	\$514,727	16.44%	\$0	--	\$514,727	16.44%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$172,124	5.50%	\$0	--	\$172,124	5.50%
d. Food Bank/Home-Delivered Meals	\$0	--	\$44,000	1.41%	\$0	--	\$44,000	1.41%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$46,980	1.50%	\$0	--	\$46,980	1.50%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$601,187	19.20%	\$0	--	\$601,187	19.20%
j. Outreach Services	\$0	--	\$208,940	6.67%	\$0	--	\$208,940	6.67%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,130,505	100.00%	\$0	--	\$3,130,505	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$26,500	8.13%
2. Outreach to increase minority participation in ADAP	\$273,864	83.98%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$25,750	7.90%
6. Total MAI Allocations	\$326,114	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,911,979	100.00%	\$16,979	9.02%	\$1,928,958	53.63%
a. ADAP Services	\$0	0.00%	\$1,911,979	100.00%	\$16,979	9.02%	\$1,928,958	53.63%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,474,466	98.52%			\$171,158	90.98%	\$1,645,624	45.75%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$22,188	1.48%					\$22,188	0.62%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Column Totals	\$1,496,654	100.00%	\$1,911,979	100.00%	\$188,137	100.00%	\$3,596,770	100.00%
10.Total Part B Allocations	\$3,596,770							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$22,188	100.00%	\$0	--	\$22,188	100.00%
a. Case Management (non-Medical)	\$0	--	\$22,188	100.00%	\$0	--	\$22,188	100.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$22,188	100.00%	\$0	--	\$22,188	100.00%

		MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage	
1. Education to increase minority participation in ADAP	\$11,094	50.00%	
2. Outreach to increase minority participation in ADAP	\$11,094	50.00%	
3. Clinical Quality Management	\$0	0.00%	
4. Grantee Planning & Evaluation Activities	\$0	0.00%	
5. Grantee Administration	\$0	0.00%	
6. Total MAI Allocations	\$22,188	100.00%	

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$6,863,310	67.23%	\$12,431,379	93.59%	\$0	0.00%	\$19,294,689	80.23%
a. ADAP Services	\$6,863,310	67.23%	\$12,431,379	93.59%	\$0	0.00%	\$19,294,689	80.23%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,108	0.01%			\$0	0.00%	\$1,108	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$558,531	100.00%	\$558,531	2.32%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$1,779,124	17.43%					\$1,779,124	7.40%
6. Part B Clinical Quality Management	\$460,818	4.51%	\$50,716	0.38%	\$0	0.00%	\$511,534	2.13%
7. Part B Grantee Planning & Evaluation Activities	\$338,782	3.32%	\$150,167	1.13%	\$0	0.00%	\$488,949	2.03%
8. Grantee Administration	\$765,141	7.50%	\$650,019	4.89%	\$0	0.00%	\$1,415,160	5.88%
9. Column Totals	\$10,208,283	100.00%	\$13,282,281	100.00%	\$558,531	100.00%	\$24,049,095	100.00%
10.Total Part B Allocations	\$24,049,095							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$338,451	19.02%	\$434,651	77.82%	\$773,102	33.07%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$292,407	16.44%	\$0	0.00%	\$292,407	12.51%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$48	0.00%	\$0	0.00%	\$48	0.00%
d. Oral Health Care	\$0	- -	\$9,333	0.52%	\$25,111	4.50%	\$34,444	1.47%
e. Early Intervention Services	\$0	- -	\$154	0.01%	\$0	0.00%	\$154	0.01%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	- -	\$8,280	0.47%	\$31,200	5.59%	\$39,480	1.69%
k. Medical Nutrition Therapy	\$0	- -	\$1,183	0.07%	\$0	0.00%	\$1,183	0.05%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$24,985	1.40%	\$361,395	64.70%	\$386,380	16.53%
m. Substance Abuse Services–outpatient	\$0	- -	\$2,061	0.12%	\$16,945	3.03%	\$19,006	0.81%
2. Support Services Subtotal	\$0	- -	\$1,440,673	80.98%	\$123,880	22.18%	\$1,564,553	66.93%
a. Case Management (non-Medical)	\$0	- -	\$6,739	0.38%	\$15,182	2.72%	\$21,921	0.94%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$3,620	0.20%	\$0	0.00%	\$3,620	0.15%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$505	0.03%	\$2,411	0.43%	\$2,916	0.12%
e. Health Education/Risk Reduction	\$0	- -	\$11,055	0.62%	\$25,773	4.61%	\$36,828	1.58%
f. Housing Services	\$0	- -	\$239	0.01%	\$0	0.00%	\$239	0.01%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	- -	\$287	0.02%	\$0	0.00%	\$287	0.01%
i. Medical Transportation Services	\$0	- -	\$3,861	0.22%	\$37,554	6.72%	\$41,415	1.77%
j. Outreach Services	\$0	- -	\$1,401,332	78.77%	\$0	0.00%	\$1,401,332	59.95%
k. Psychosocial Support Services	\$0	- -	\$7,031	0.40%	\$17,225	3.08%	\$24,256	1.04%
l. Referral for Health Care/Supportive Services	\$0	- -	\$5,998	0.34%	\$25,735	4.61%	\$31,733	1.36%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	- -	\$6	0.00%	\$0	0.00%	\$6	0.00%
3. Total	\$0	- -	\$1,779,124	100.00%	\$558,531	100.00%	\$2,337,655	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$216,120	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$216,120	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$415,224	100.00%	\$0	- -	\$415,224	45.37%
a. ADAP Services	\$0	0.00%	\$415,224	100.00%	\$0	- -	\$415,224	45.37%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$53,000	10.60%			\$0	- -	\$53,000	5.79%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$388,181	77.64%					\$388,181	42.41%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
8. Grantee Administration	\$58,819	11.76%	\$0	0.00%	\$0	- -	\$58,819	6.43%
9. Column Totals	\$500,000	100.00%	\$415,224	100.00%	\$0	0.00%	\$915,224	100.00%
10.Total Part B Allocations	\$915,224							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$319,047	82.19%	\$0	- -	\$319,047	82.19%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$2,847	0.73%	\$0	- -	\$2,847	0.73%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$316,200	81.46%	\$0	- -	\$316,200	81.46%
m. Substance Abuse Services—outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$69,134	17.81%	\$0	- -	\$69,134	17.81%
a. Case Management (non-Medical)	\$0	- -	\$35,134	9.05%	\$0	- -	\$35,134	9.05%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$34,000	8.76%	\$0	- -	\$34,000	8.76%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$388,181	100.00%	\$0	- -	\$388,181	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,855,900	98.02%	\$0	--	\$13,855,900	71.60%
a. ADAP Services	\$0	0.00%	\$9,000,000	63.67%	\$0	--	\$9,000,000	46.51%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,855,900	34.35%	\$0	--	\$4,855,900	25.09%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$4,558,309	87.40%					\$4,558,309	23.56%
6. Part B Clinical Quality Management	\$117,981	2.26%	\$31,313	0.22%	\$0	--	\$149,294	0.77%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$538,994	10.33%	\$248,268	1.76%	\$0	--	\$787,262	4.07%
9. Column Totals	\$5,215,284	100.00%	\$14,135,481	100.00%	\$0	0.00%	\$19,350,765	100.00%
10.Total Part B Allocations	\$19,350,765							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,511,883	98.98%	\$0	--	\$4,511,883	98.98%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,977,816	43.39%	\$0	--	\$1,977,816	43.39%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$45,000	0.99%	\$0	--	\$45,000	0.99%
e. Early Intervention Services	\$0	--	\$65,455	1.44%	\$0	--	\$65,455	1.44%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$191,996	4.21%	\$0	--	\$191,996	4.21%
k. Medical Nutrition Therapy	\$0	--	\$1,300	0.03%	\$0	--	\$1,300	0.03%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,230,316	48.93%	\$0	--	\$2,230,316	48.93%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$46,426	1.02%	\$0	--	\$46,426	1.02%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$10,100	0.22%	\$0	--	\$10,100	0.22%
d. Food Bank/Home-Delivered Meals	\$0	--	\$24,400	0.54%	\$0	--	\$24,400	0.54%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$11,926	0.26%	\$0	--	\$11,926	0.26%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$4,558,309	100.00%	\$0	--	\$4,558,309	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$169,731	87.70%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$23,805	12.30%
6. Total MAI Allocations	\$193,536	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$77,991,880	89.19%	\$0	--	\$77,991,880	70.47%
a. ADAP Services	\$0	0.00%	\$77,991,880	89.19%	\$0	--	\$77,991,880	70.47%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,523,435	6.56%			\$0	--	\$1,523,435	1.38%
3. Part B Home and Community-based Health Services	\$232,000	1.00%			\$0	--	\$232,000	0.21%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$16,125,423	69.40%					\$16,125,423	14.57%
6. Part B Clinical Quality Management	\$921,133	3.96%	\$330,298	0.38%	\$0	--	\$1,251,431	1.13%
7. Part B Grantee Planning & Evaluation Activities	\$2,793,413	12.02%	\$1,728,890	1.98%	\$0	--	\$4,522,303	4.09%
8. Grantee Administration	\$1,639,268	7.06%	\$7,390,659	8.45%	\$0	--	\$9,029,927	8.16%
9. Column Totals	\$23,234,672	100.00%	\$87,441,727	100.00%	\$0	0.00%	\$110,676,399	100.00%
10.Total Part B Allocations	\$110,676,399							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$13,064,283	81.02%	\$0	--	\$13,064,283	81.02%
a. Outpatient /Ambulatory Health Services	\$0	--	\$6,094,041	37.79%	\$0	--	\$6,094,041	37.79%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$687,943	4.27%	\$0	--	\$687,943	4.27%
d. Oral Health Care	\$0	--	\$3,309,511	20.52%	\$0	--	\$3,309,511	20.52%
e. Early Intervention Services	\$0	--	\$180,794	1.12%	\$0	--	\$180,794	1.12%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$187,061	1.16%	\$0	--	\$187,061	1.16%
k. Medical Nutrition Therapy	\$0	--	\$38,702	0.24%	\$0	--	\$38,702	0.24%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,507,234	15.55%	\$0	--	\$2,507,234	15.55%
m. Substance Abuse Services–outpatient	\$0	--	\$58,997	0.37%	\$0	--	\$58,997	0.37%
2. Support Services Subtotal	\$0	--	\$3,061,140	18.98%	\$0	--	\$3,061,140	18.98%
a. Case Management (non-Medical)	\$0	--	\$1,434,391	8.90%	\$0	--	\$1,434,391	8.90%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$464,409	2.88%	\$0	--	\$464,409	2.88%
d. Food Bank/Home-Delivered Meals	\$0	--	\$343,549	2.13%	\$0	--	\$343,549	2.13%
e. Health Education/Risk Reduction	\$0	--	\$23,004	0.14%	\$0	--	\$23,004	0.14%
f. Housing Services	\$0	--	\$6,000	0.04%	\$0	--	\$6,000	0.04%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$970	0.01%	\$0	--	\$970	0.01%
i. Medical Transportation Services	\$0	--	\$490,428	3.04%	\$0	--	\$490,428	3.04%
j. Outreach Services	\$0	--	\$153,939	0.95%	\$0	--	\$153,939	0.95%
k. Psychosocial Support Services	\$0	--	\$16,725	0.10%	\$0	--	\$16,725	0.10%
l. Referral for Health Care/Supportive Services	\$0	--	\$127,725	0.79%	\$0	--	\$127,725	0.79%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$16,125,423	100.00%	\$0	--	\$16,125,423	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$670,000	66.50%
2. Outreach to increase minority participation in ADAP	\$220,000	21.84%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$117,480	11.66%
6. Total MAI Allocations	\$1,007,480	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$501,841	29.20%	\$2,025,886	85.72%	\$0	- -	\$2,527,727	61.92%
a. ADAP Services	\$284,738	16.57%	\$1,063,579	45.00%	\$0	- -	\$1,348,317	33.03%
b. Health Insurance to Provide Medications	\$217,103	12.63%	\$962,307	40.72%	\$0	- -	\$1,179,410	28.89%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$56,000	3.26%			\$0	- -	\$56,000	1.37%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$884,170	51.45%					\$884,170	21.66%
6. Part B Clinical Quality Management	\$67,288	3.92%	\$80,337	3.40%	\$0	- -	\$147,625	3.62%
7. Part B Grantee Planning & Evaluation Activities	\$78,326	4.56%	\$75,956	3.21%	\$0	- -	\$154,282	3.78%
8. Grantee Administration	\$131,015	7.62%	\$181,159	7.67%	\$0	- -	\$312,174	7.65%
9. Column Totals	\$1,718,640	100.00%	\$2,363,338	100.00%	\$0	0.00%	\$4,081,978	100.00%
10.Total Part B Allocations	\$4,081,978							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$722,787	81.75%	\$0	- -	\$722,787	81.75%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$422,552	47.79%	\$0	- -	\$422,552	47.79%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$999	0.11%	\$0	- -	\$999	0.11%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$299,236	33.84%	\$0	- -	\$299,236	33.84%
m. Substance Abuse Services—outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$161,383	18.25%	\$0	- -	\$161,383	18.25%
a. Case Management (non-Medical)	\$0	- -	\$140,323	15.87%	\$0	- -	\$140,323	15.87%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$20,060	2.27%	\$0	- -	\$20,060	2.27%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$500	0.06%	\$0	- -	\$500	0.06%
i. Medical Transportation Services	\$0	- -	\$500	0.06%	\$0	- -	\$500	0.06%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$884,170	100.00%	\$0	- -	\$884,170	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$15,859	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$15,859	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$320,723	78.78%	\$0	--	\$320,723	35.36%
a. ADAP Services	\$0	0.00%	\$193,632	47.56%	\$0	--	\$193,632	21.35%
b. Health Insurance to Provide Medications	\$0	0.00%	\$127,091	31.22%	\$0	--	\$127,091	14.01%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$413,834	82.77%					\$413,834	45.62%
6. Part B Clinical Quality Management	\$24,238	4.85%	\$18,988	4.66%	\$0	--	\$43,226	4.77%
7. Part B Grantee Planning & Evaluation Activities	\$23,411	4.68%	\$19,624	4.82%	\$0	--	\$43,035	4.74%
8. Grantee Administration	\$38,517	7.70%	\$47,763	11.73%	\$0	--	\$86,280	9.51%
9. Column Totals	\$500,000	100.00%	\$407,098	100.00%	\$0	0.00%	\$907,098	100.00%
10.Total Part B Allocations	\$907,098							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$283,040	68.39%	\$0	- -	\$283,040	68.39%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$50,000	12.08%	\$0	- -	\$50,000	12.08%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$60,000	14.50%	\$0	- -	\$60,000	14.50%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$81,567	19.71%	\$0	- -	\$81,567	19.71%
k. Medical Nutrition Therapy	\$0	- -	\$35,794	8.65%	\$0	- -	\$35,794	8.65%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$55,679	13.45%	\$0	- -	\$55,679	13.45%
m. Substance Abuse Services–outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$130,794	31.61%	\$0	- -	\$130,794	31.61%
a. Case Management (non-Medical)	\$0	- -	\$130,794	31.61%	\$0	- -	\$130,794	31.61%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$413,834	100.00%	\$0	- -	\$413,834	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$498,918	100.00%	\$0	- -	\$498,918	49.95%
a. ADAP Services	\$0	0.00%	\$391,558	78.48%	\$0	- -	\$391,558	39.20%
b. Health Insurance to Provide Medications	\$0	0.00%	\$75,960	15.22%	\$0	- -	\$75,960	7.60%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$31,400	6.29%	\$0	- -	\$31,400	3.14%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	- -	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$348,703	69.74%					\$348,703	34.91%
6. Part B Clinical Quality Management	\$50,000	10.00%	\$0	0.00%	\$0	- -	\$50,000	5.01%
7. Part B Grantee Planning & Evaluation Activities	\$40,265	8.05%	\$0	0.00%	\$0	- -	\$40,265	4.03%
8. Grantee Administration	\$61,032	12.21%	\$0	0.00%	\$0	- -	\$61,032	6.11%
9. Column Totals	\$500,000	100.00%	\$498,918	100.00%	\$0	0.00%	\$998,918	100.00%
10.Total Part B Allocations	\$998,918							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$205,386	58.90%	\$0	- -	\$205,386	58.90%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$205,386	58.90%	\$0	- -	\$205,386	58.90%
m. Substance Abuse Services–outpatient	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
2. Support Services Subtotal	\$0	- -	\$143,317	41.10%	\$0	- -	\$143,317	41.10%
a. Case Management (non-Medical)	\$0	- -	\$143,317	41.10%	\$0	- -	\$143,317	41.10%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$348,703	100.00%	\$0	- -	\$348,703	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$9,735	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$9,735	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,612,434	36.38%	\$18,410,415	100.00%	\$0	0.00%	\$21,022,849	80.94%
a. ADAP Services	\$0	0.00%	\$14,968,717	81.31%	\$0	0.00%	\$14,968,717	57.63%
b. Health Insurance to Provide Medications	\$2,612,434	36.38%	\$2,576,245	13.99%	\$0	0.00%	\$5,188,679	19.98%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$865,453	4.70%	\$0	0.00%	\$865,453	3.33%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$142,937	1.99%			\$0	0.00%	\$142,937	0.55%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$381,500	100.00%	\$381,500	1.47%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,235,560	58.98%					\$4,235,560	16.31%
6. Part B Clinical Quality Management	\$150,000	2.09%	\$0	0.00%	\$0	0.00%	\$150,000	0.58%
7. Part B Grantee Planning & Evaluation Activities	\$40,000	0.56%	\$0	0.00%	\$0	0.00%	\$40,000	0.15%
8. Grantee Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Column Totals	\$7,180,931	100.00%	\$18,410,415	100.00%	\$381,500	100.00%	\$25,972,846	100.00%
10.Total Part B Allocations	\$25,972,846							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,828,246	66.77%	\$306,026	80.22%	\$3,134,272	67.88%
a. Outpatient /Ambulatory Health Services	\$0	--	\$693,493	16.37%	\$148,048	38.81%	\$841,541	18.23%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$863,049	20.38%	\$58,050	15.22%	\$921,099	19.95%
e. Early Intervention Services	\$0	--	\$52,333	1.24%	\$0	0.00%	\$52,333	1.13%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$226,798	5.35%	\$19,146	5.02%	\$245,944	5.33%
k. Medical Nutrition Therapy	\$0	--	\$1,983	0.05%	\$0	0.00%	\$1,983	0.04%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$896,557	21.17%	\$80,782	21.17%	\$977,339	21.17%
m. Substance Abuse Services—outpatient	\$0	--	\$94,033	2.22%	\$0	0.00%	\$94,033	2.04%
2. Support Services Subtotal	\$0	--	\$1,407,314	33.23%	\$75,474	19.78%	\$1,482,788	32.12%
a. Case Management (non-Medical)	\$0	--	\$777,772	18.36%	\$72,268	18.94%	\$850,040	18.41%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$85,953	2.03%	\$0	0.00%	\$85,953	1.86%
d. Food Bank/Home-Delivered Meals	\$0	--	\$27,414	0.65%	\$0	0.00%	\$27,414	0.59%
e. Health Education/Risk Reduction	\$0	--	\$28,788	0.68%	\$0	0.00%	\$28,788	0.62%
f. Housing Services	\$0	--	\$23,178	0.55%	\$0	0.00%	\$23,178	0.50%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$2,692	0.06%	\$0	0.00%	\$2,692	0.06%
i. Medical Transportation Services	\$0	--	\$373,562	8.82%	\$3,206	0.84%	\$376,768	8.16%
j. Outreach Services	\$0	--	\$39,309	0.93%	\$0	0.00%	\$39,309	0.85%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$15,729	0.37%	\$0	0.00%	\$15,729	0.34%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$32,917	0.78%	\$0	0.00%	\$32,917	0.71%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$4,235,560	100.00%	\$381,500	100.00%	\$4,617,060	100.00%

<i>MAI Allocations by Program Component</i>	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$117,001	42.40%
2. Outreach to increase minority participation in ADAP	\$158,941	57.60%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$275,942	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$2,249,080	62.17%	\$8,444,500	84.98%	\$0	--	\$10,693,580	78.89%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$2,249,080	62.17%	\$8,444,500	84.98%	\$0	--	\$10,693,580	78.89%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$955,000	26.40%					\$955,000	7.05%
6. Part B Clinical Quality Management	\$44,543	1.23%	\$232,120	2.34%	\$0	--	\$276,663	2.04%
7. Part B Grantee Planning & Evaluation Activities	\$101,493	2.81%	\$213,972	2.15%	\$0	--	\$315,465	2.33%
8. Grantee Administration	\$267,780	7.40%	\$1,046,336	10.53%	\$0	--	\$1,314,116	9.69%
9. Column Totals	\$3,617,896	100.00%	\$9,936,928	100.00%	\$0	0.00%	\$13,554,824	100.00%
10.Total Part B Allocations	\$13,554,824							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$902,500	94.50%	\$0	--	\$902,500	94.50%
a. Outpatient /Ambulatory Health Services	\$0	--	\$250,000	26.18%	\$0	--	\$250,000	26.18%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$100,000	10.47%	\$0	--	\$100,000	10.47%
e. Early Intervention Services	\$0	--	\$427,500	44.76%	\$0	--	\$427,500	44.76%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$125,000	13.09%	\$0	--	\$125,000	13.09%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services–outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$52,500	5.50%	\$0	--	\$52,500	5.50%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$52,500	5.50%	\$0	--	\$52,500	5.50%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
q. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$955,000	100.00%	\$0	--	\$955,000	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$69,817	90.91%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$6,982	9.09%
6. Total MAI Allocations	\$76,799	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$48,442	4.67%	\$1,443,938	100.00%	\$0	--	\$1,492,380	60.15%
a. ADAP Services	\$48,442	4.67%	\$1,443,938	100.00%	\$0	--	\$1,492,380	60.15%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$152,500	14.70%			\$0	--	\$152,500	6.15%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$638,000	61.51%					\$638,000	25.71%
6. Part B Clinical Quality Management	\$56,319	5.43%	\$0	0.00%	\$0	--	\$56,319	2.27%
7. Part B Grantee Planning & Evaluation Activities	\$56,319	5.43%	\$0	0.00%	\$0	--	\$56,319	2.27%
8. Grantee Administration	\$85,705	8.26%	\$0	0.00%	\$0	--	\$85,705	3.45%
9. Column Totals	\$1,037,285	100.00%	\$1,443,938	100.00%	\$0	0.00%	\$2,481,223	100.00%
10.Total Part B Allocations	\$2,481,223							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$513,000	80.41%	\$0	- -	\$513,000	80.41%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$200,000	31.35%	\$0	- -	\$200,000	31.35%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$3,500	0.55%	\$0	- -	\$3,500	0.55%
k. Medical Nutrition Therapy	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$298,500	46.79%	\$0	- -	\$298,500	46.79%
m. Substance Abuse Services–outpatient	\$0	- -	\$11,000	1.72%	\$0	- -	\$11,000	1.72%
2. Support Services Subtotal	\$0	- -	\$125,000	19.59%	\$0	- -	\$125,000	19.59%
a. Case Management (non-Medical)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$35,000	5.49%	\$0	- -	\$35,000	5.49%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$50,000	7.84%	\$0	- -	\$50,000	7.84%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$10,000	1.57%	\$0	- -	\$10,000	1.57%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$30,000	4.70%	\$0	- -	\$30,000	4.70%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$638,000	100.00%	\$0	- -	\$638,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$21,069	0.58%	\$4,382,242	94.52%	\$0	0.00%	\$4,403,311	51.77%
a. ADAP Services	\$0	0.00%	\$2,782,242	60.01%	\$0	0.00%	\$2,782,242	32.71%
b. Health Insurance to Provide Medications	\$21,069	0.58%	\$1,600,000	34.51%	\$0	0.00%	\$1,621,069	19.06%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$258,198	100.00%	\$258,198	3.04%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,490,344	68.98%					\$2,490,344	29.28%
6. Part B Clinical Quality Management	\$219,886	6.09%	\$84,762	1.83%	\$0	0.00%	\$304,648	3.58%
7. Part B Grantee Planning & Evaluation Activities	\$226,437	6.27%	\$84,763	1.83%	\$0	0.00%	\$311,200	3.66%
8. Grantee Administration	\$652,476	18.07%	\$84,762	1.83%	\$0	0.00%	\$737,238	8.67%
9. Column Totals	\$3,610,212	100.00%	\$4,636,529	100.00%	\$258,198	100.00%	\$8,504,939	100.00%
10.Total Part B Allocations	\$8,504,939							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,271,690	91.22%	\$257,648	99.79%	\$2,529,338	92.02%
a. Outpatient /Ambulatory Health Services	\$0	--	\$386,425	15.52%	\$96,998	37.57%	\$483,423	17.59%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$317,337	12.74%	\$16,500	6.39%	\$333,837	12.15%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$502,577	20.18%	\$13,380	5.18%	\$515,957	18.77%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$999,836	40.15%	\$130,770	50.65%	\$1,130,606	41.13%
m. Substance Abuse Services—outpatient	\$0	--	\$65,515	2.63%	\$0	0.00%	\$65,515	2.38%
2. Support Services Subtotal	\$0	--	\$218,654	8.78%	\$550	0.21%	\$219,204	7.98%
a. Case Management (non-Medical)	\$0	--	\$56,501	2.27%	\$0	0.00%	\$56,501	2.06%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$55,556	2.23%	\$0	0.00%	\$55,556	2.02%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$34,999	1.41%	\$550	0.21%	\$35,549	1.29%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$0	--	\$71,598	2.88%	\$0	0.00%	\$71,598	2.60%
3. Total	\$0	--	\$2,490,344	100.00%	\$258,198	100.00%	\$2,748,542	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$54,886	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$54,886	100.00%

<i>Part B Allocations by Program Component</i>	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$238,083	100.00%	\$0	- -	\$238,083	32.26%
a. ADAP Services	\$0	0.00%	\$238,083	100.00%	\$0	- -	\$238,083	32.26%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	- -	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$278,814	55.76%			\$0	- -	\$278,814	37.78%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	- -	\$0	0.00%
4a. Part B HIV Care Consortia (<i>Provide service detail in Section D, Column 1</i>)	\$0	0.00%			\$0	- -	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (<i>Provide detail in Section D, Column 2</i>)	\$89,200	17.84%					\$89,200	12.09%
6. Part B Clinical Quality Management	\$35,477	7.10%	\$0	0.00%	\$0	- -	\$35,477	4.81%
7. Part B Grantee Planning & Evaluation Activities	\$29,458	5.89%	\$0	0.00%	\$0	- -	\$29,458	3.99%
8. Grantee Administration	\$67,051	13.41%	\$0	0.00%	\$0	- -	\$67,051	9.08%
9. Column Totals	\$500,000	100.00%	\$238,083	100.00%	\$0	0.00%	\$738,083	100.00%
10.Total Part B Allocations	\$738,083							

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	- -	\$70,200	78.70%	\$0	- -	\$70,200	78.70%
a. Outpatient /Ambulatory Health Services	\$0	- -	\$11,000	12.33%	\$0	- -	\$11,000	12.33%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Oral Health Care	\$0	- -	\$6,000	6.73%	\$0	- -	\$6,000	6.73%
e. Early Intervention Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	- -					\$0	0.00%
g. Home Health Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Home and Community-based Health Services	\$0	- -					\$0	0.00%
i. Hospice Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Mental Health Services	\$0	- -	\$5,000	5.61%	\$0	- -	\$5,000	5.61%
k. Medical Nutrition Therapy	\$0	- -	\$2,500	2.80%	\$0	- -	\$2,500	2.80%
l. Medical Case Management (including Treatment Adherence)	\$0	- -	\$45,000	50.45%	\$0	- -	\$45,000	50.45%
m. Substance Abuse Services–outpatient	\$0	- -	\$700	0.78%	\$0	- -	\$700	0.78%
2. Support Services Subtotal	\$0	- -	\$19,000	21.30%	\$0	- -	\$19,000	21.30%
a. Case Management (non-Medical)	\$0	- -	\$19,000	21.30%	\$0	- -	\$19,000	21.30%
b. Child Care Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
c. Emergency Financial Assistance	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
e. Health Education/Risk Reduction	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
f. Housing Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
g. Legal Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
h. Linguistics Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
i. Medical Transportation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
j. Outreach Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
k. Psychosocial Support Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
m. Rehabilitation Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
n. Respite Care	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
o. Substance Abuse Residential Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
p. Treatment Adherence Counseling	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
q. Other Professional Services	\$0	- -	\$0	0.00%	\$0	- -	\$0	0.00%
3. Total	\$0	- -	\$89,200	100.00%	\$0	- -	\$89,200	100.00%

	MAI Award	
<i>MAI Allocations by Program Component</i>	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
6. Total MAI Allocations	\$0	0.00%