

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA; 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

#### RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

Part B Allocations Report For All Grantees

Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$13,373,433	4.32%	\$780,423,193	94.45%	\$182,129	3.74%	\$793,978,755	69.62%
a. ADAP Services	\$8,941,910	2.89%	\$629,103,328	76.13%	\$182,129	3.74%	\$638,227,367	55.96%
b. Health Insurance to Provide Medications	\$3,281,523	1.06%	\$137,188,425	16.60%	\$0	0.00%	\$140,469,948	12.32%
c. ADAP Access/Adherence/Monitoring Services	\$1,150,000	0.37%	\$14,131,440	1.71%	\$0	0.00%	\$15,281,440	1.34%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$11,308,822	3.66%			\$0	0.00%	\$11,308,822	0.99%
3. Part B Home and Community-based Health Services	\$1,230,716	0.40%			\$0	0.00%	\$1,230,716	0.11%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$60,236,486	19.48%			\$4,657,928	95.59%	\$64,894,414	5.69%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$6,368,448	2.06%			\$0	0.00%	\$6,368,448	0.56%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$142,640,940	46.13%			\$0	0.00%	\$142,640,940	12.51%
6. Part B Clinical Quality Management	\$12,647,113	4.09%	\$6,669,786	0.81%	\$0	0.00%	\$19,316,900	1.69%
7. Part B Grantee Planning & Evaluation Activities	\$14,133,970	4.57%	\$5,300,183	0.64%	\$0	0.00%	\$19,434,153	1.70%
8. Grantee Administration	\$47,280,178	15.29%	\$33,918,343	4.10%	\$33,011	0.68%	\$81,231,531	7.12%
9. Column Totals	\$309,220,106	100.00%	\$826,311,505	100.00%	\$4,873,068	103.74%	\$1,140,404,679	100.00%
10.Total Part B Allocations	\$1,140,404,679							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$41,937,142	69.62%	\$102,062,221	71.55%	\$3,216,218	69.05%	\$147,215,580	70.94%
a. Outpatient /Ambulatory Health Services	\$14,807,473	24.58%	\$37,889,041	26.56%	\$900,088	19.32%	\$53,596,602	25.83%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$886,441	1.47%	\$0	0.00%	\$0	0.00%	\$886,441	0.43%
d. Oral Health Care	\$5,196,222	8.63%	\$11,789,008	8.26%	\$494,145	10.61%	\$17,479,375	8.42%
e. Early Intervention Services	\$758,396	1.26%	\$2,911,881	2.04%	\$0	0.00%	\$3,670,277	1.77%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,612,152	2.68%	0.00%		\$0	0.00%	\$1,612,152	0.78%
g. Home Health Care	\$45,511	0.08%	\$420,751	0.29%	\$0	0.00%	\$466,262	0.22%
h. Home and Community-based Health Services	\$3,017,446	5.01%	0.00%		\$0	0.00%	\$3,017,446	1.45%
i. Hospice Services	\$29,508	0.05%	\$81,902	0.06%	\$0	0.00%	\$111,410	0.05%
j. Mental Health Services	\$1,172,688	1.95%	\$3,734,810	2.62%	\$227,966	4.89%	\$5,135,464	2.47%
k. Medical Nutrition Therapy	\$306,815	0.51%	\$1,119,605	0.78%	\$0	0.00%	\$1,426,420	0.69%
l. Medical Case Management (including Treatment Adherence)	\$14,021,230	23.28%	\$42,950,864	30.11%	\$1,586,074	34.05%	\$58,558,168	28.22%
m. Substance Abuse Services–outpatient	\$83,260	0.14%	\$1,164,358	0.82%	\$7,945	0.17%	\$1,255,563	0.60%
2. Support Services Sub-total	\$18,299,344	30.38%	\$40,578,720	28.45%	\$1,441,710	30.95%	\$60,319,773	29.06%
a. Case Management (non-Medical)	\$5,863,172	9.73%	\$14,591,030	10.23%	\$581,384	12.48%	\$21,035,586	10.14%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$636,250	1.06%	\$4,456,930	3.12%	\$188,280	4.04%	\$5,281,460	2.54%
d. Food Bank/Home-Delivered Meals	\$2,663,673	4.42%	\$3,325,900	2.33%	\$33,129	0.71%	\$6,022,702	2.90%
e. Health Education/Risk Reduction	\$580,466	0.96%	\$5,774,099	4.05%	\$35,082	0.75%	\$6,389,647	3.08%
f. Housing Services	\$1,073,611	1.78%	\$1,164,135	0.82%	\$127,126	2.73%	\$2,364,872	1.14%
g. Legal Services	\$173,909	0.29%	\$416,691	0.29%	\$19,827	0.43%	\$610,427	0.29%
h. Linguistics Services	\$54,902	0.09%	\$189,812	0.13%	\$0	0.00%	\$244,714	0.12%
i. Medical Transportation Services	\$898,325	1.49%	\$3,835,578	2.69%	\$89,781	1.93%	\$4,823,683	2.32%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
j. Outreach Services	\$617,918	1.03%	\$1,293,452	0.91%	\$20,555	0.44%	\$1,931,925	0.93%
k. Psychosocial Support Services	\$241,883	0.40%	\$2,825,067	1.98%	\$59,202	1.27%	\$3,126,152	1.51%
l. Referral for Health Care/Supportive Services	\$1,500,412	2.49%	\$1,260,694	0.88%	\$231,733	4.98%	\$2,992,839	1.44%
m. Rehabilitation Services	\$0	0.00%	\$917	0.00%	\$0	0.00%	\$917	0.00%
n. Respite Care	\$0	0.00%	\$35,000	0.02%	\$0	0.00%	\$35,000	0.02%
o. Substance Abuse Residential Services	\$3,863,579	6.41%	\$2,700	0.00%	\$0	0.00%	\$3,866,279	1.86%
p. Treatment Adherence Counseling	\$131,244	0.22%	\$1,406,716	0.99%	\$55,611	1.19%	\$1,593,571	0.77%
3. Total	\$60,236,486	100.00%	\$142,640,940	100.00%	\$4,657,928	100.00%	\$207,535,354	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$2,890,216	25.81%
2. Outreach to increase minority participation in ADAP	\$7,598,063	67.85%
3. Clinical Quality Management	\$14,523	0.13%
4. Grantee Planning & Evaluation Activities	\$167,220	1.49%
5. Grantee Administration	\$528,110	4.72%
6. Total MAI Allocations	\$11,198,132	100.00%

Part B Allocation Report for Alabama

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,990,683	24.96%	\$10,427,231	96.52%	\$0	0.00%	\$12,417,914	65.00%
a. ADAP Services	\$480,683	6.03%	\$7,494,831	69.37%		0.00%	\$7,975,514	41.75%
b. Health Insurance to Provide Medications	\$450,000	5.64%	\$2,932,400	27.14%		0.00%	\$3,382,400	17.71%
c. ADAP Access/Adherence/Monitoring Services	\$1,060,000	13.29%	\$0	0.00%		0.00%	\$1,060,000	5.55%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$323,086	100.00%	\$323,086	1.69%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,237,805	65.66%			0.00%		\$5,237,805	27.42%
6. Part B Clinical Quality Management	\$0	0.00%	\$376,317	3.48%		0.00%	\$376,317	1.97%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$748,109	9.38%	\$0	0.00%		0.00%	\$748,109	3.92%
9. Column Totals	\$7,976,597	100.00%	\$10,803,548	100.00%	\$323,086	100.00%	\$19,103,231	100.00%
10.Total Part B Allocations	\$19,103,231							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,432,371	84.62%	\$41,566	12.87%	\$4,473,937	80.45%
a. Outpatient /Ambulatory Health Services		--	\$2,900,245	55.37%	\$514	0.16%	\$2,900,759	52.16%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$488,413	9.32%	\$4,357	1.35%	\$492,770	8.86%
e. Early Intervention Services		--	\$125,620	2.40%	\$0	0.00%	\$125,620	2.26%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$206,180	3.94%	\$36,695	11.36%	\$242,875	4.37%
k. Medical Nutrition Therapy		--	\$49,523	0.95%	\$0	0.00%	\$49,523	0.89%
l. Medical Case Management (including Treatment Adherence)		--	\$610,039	11.65%	\$0	0.00%	\$610,039	10.97%
m. Substance Abuse Services—outpatient		--	\$52,351	1.00%	\$0	0.00%	\$52,351	0.94%
2. Support Services Sub-total	\$0	--	\$805,434	15.38%	\$281,520	87.13%	\$1,086,954	19.55%
a. Case Management (non-Medical)		--	\$427,046	8.15%	\$58,763	18.19%	\$485,809	8.74%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$175,055	3.34%	\$145,280	44.97%	\$320,335	5.76%
d. Food Bank/Home-Delivered Meals		--	\$64,961	1.24%	\$16,234	5.02%	\$81,195	1.46%
e. Health Education/Risk Reduction		--	\$35,727	0.68%	\$0	0.00%	\$35,727	0.64%
f. Housing Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services		--	\$3,586	0.07%	\$4,827	1.49%	\$8,413	0.15%
h. Linguistics Services		--	\$2,765	0.05%	\$0	0.00%	\$2,765	0.05%
i. Medical Transportation Services		--	\$83,696	1.60%	\$34,412	10.65%	\$118,108	2.12%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$3,378	0.06%	\$22,004	6.81%	\$25,382	0.46%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$4,220	0.08%	\$0	0.00%	\$4,220	0.08%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$5,000	0.10%	\$0	0.00%	\$5,000	0.09%
3. Total	\$0	--	\$5,237,805	100.00%	\$323,086	100.00%	\$5,560,891	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$77,380	50.00%
2. Outreach to increase minority participation in ADAP	\$77,380	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$154,760	100.00%

Part B Allocation Report for Alaska

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$419,149	77.15%	\$0	--	\$419,149	40.17%
a. ADAP Services		0.00%	\$187,467	34.50%		--	\$187,467	17.97%
b. Health Insurance to Provide Medications		0.00%	\$177,349	32.64%		--	\$177,349	17.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$54,333	10.00%		--	\$54,333	5.21%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$30,000	6.00%				--	\$30,000	2.88%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$385,874	77.17%			--		\$385,874	36.98%
6. Part B Clinical Quality Management	\$13,226	2.65%	\$38,940	7.17%		--	\$52,166	5.00%
7. Part B Grantee Planning & Evaluation Activities	\$17,913	3.58%	\$34,253	6.30%		--	\$52,166	5.00%
8. Grantee Administration	\$52,987	10.60%	\$50,984	9.38%		--	\$103,971	9.97%
9. Column Totals	\$500,000	100.00%	\$543,326	100.00%	\$0	0.00%	\$1,043,326	100.00%
10.Total Part B Allocations	\$1,043,326							



Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$292,574	75.82%	\$0	--	\$292,574	75.82%
a. Outpatient /Ambulatory Health Services		--	\$62,574	16.22%		--	\$62,574	16.22%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$48,000	12.44%		--	\$48,000	12.44%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$4,000	1.04%		--	\$4,000	1.04%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$168,000	43.54%		--	\$168,000	43.54%
m. Substance Abuse Services—outpatient		--	\$10,000	2.59%		--	\$10,000	2.59%
2. Support Services Sub-total	\$0	--	\$93,300	24.18%	\$0	--	\$93,300	24.18%
a. Case Management (non-Medical)		--	\$75,000	19.44%		--	\$75,000	19.44%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$2,500	0.65%		--	\$2,500	0.65%
d. Food Bank/Home-Delivered Meals		--	\$1,500	0.39%		--	\$1,500	0.39%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$2,000	0.52%		--	\$2,000	0.52%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,000	0.26%		--	\$1,000	0.26%
i. Medical Transportation Services		--	\$10,000	2.59%		--	\$10,000	2.59%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$500	0.13%		--	\$500	0.13%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$500	0.13%		--	\$500	0.13%
p. Treatment Adherence Counseling		--	\$300	0.08%		--	\$300	0.08%
3. Total	\$0	--	\$385,874	100.00%	\$0	--	\$385,874	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocation Report for Arizona

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,026,460	93.26%	\$0	--	\$10,026,460	68.54%
a. ADAP Services	\$0	0.00%	\$8,605,683	80.04%		--	\$8,605,683	58.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,420,777	13.21%		--	\$1,420,777	9.71%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$323,488	8.34%				--	\$323,488	2.21%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,852,464	73.55%				--	\$2,852,464	19.50%
6. Part B Clinical Quality Management	\$94,350	2.43%	\$93,005	0.87%		--	\$187,355	1.28%
7. Part B Grantee Planning & Evaluation Activities	\$49,786	1.28%	\$92,294	0.86%		--	\$142,080	0.97%
8. Grantee Administration	\$557,968	14.39%	\$539,509	5.02%		--	\$1,097,477	7.50%
9. Column Totals	\$3,878,056	100.00%	\$10,751,268	100.00%	\$0	0.00%	\$14,629,324	100.00%
10.Total Part B Allocations	\$14,629,324							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,032,834	71.27%	\$0	--	\$2,032,834	71.27%
a. Outpatient /Ambulatory Health Services		--	\$507,085	17.78%		--	\$507,085	17.78%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$473,313	16.59%		--	\$473,313	16.59%
e. Early Intervention Services		--	\$239,419	8.39%		--	\$239,419	8.39%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$207,916	7.29%		--	\$207,916	7.29%
k. Medical Nutrition Therapy		--	\$5,200	0.18%		--	\$5,200	0.18%
l. Medical Case Management (including Treatment Adherence)		--	\$581,503	20.39%		--	\$581,503	20.39%
m. Substance Abuse Services--outpatient		--	\$18,398	0.64%		--	\$18,398	0.64%
2. Support Services Sub-total	\$0	--	\$819,630	28.73%	\$0	--	\$819,630	28.73%
a. Case Management (non-Medical)		--	\$337,372	11.83%		--	\$337,372	11.83%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$38,389	1.35%		--	\$38,389	1.35%
d. Food Bank/Home-Delivered Meals		--	\$28,028	0.98%		--	\$28,028	0.98%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$402,321	14.10%		--	\$402,321	14.10%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,144	0.04%		--	\$1,144	0.04%
i. Medical Transportation Services		--	\$11,700	0.41%		--	\$11,700	0.41%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$676	0.02%		--	\$676	0.02%
3. Total	\$0	--	\$2,852,464	100.00%	\$0	--	\$2,852,464	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$53,729	48.67%
2. Outreach to increase minority participation in ADAP	\$53,729	48.67%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$2,947	2.67%
6. Total MAI Allocations	\$110,405	100.00%

Part B Allocation Report for Arkansas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,103,298	97.53%	\$0	--	\$5,103,298	61.08%
a. ADAP Services		0.00%	\$4,653,298	88.93%		--	\$4,653,298	55.69%
b. Health Insurance to Provide Medications		0.00%	\$450,000	8.60%		--	\$450,000	5.39%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$436,196	13.97%				--	\$436,196	5.22%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,325,339	74.46%			--		\$2,325,339	27.83%
6. Part B Clinical Quality Management	\$82,018	2.63%	\$0	0.00%		--	\$82,018	0.98%
7. Part B Grantee Planning & Evaluation Activities	\$53,969	1.73%	\$3,881	0.07%		--	\$57,850	0.69%
8. Grantee Administration	\$225,508	7.22%	\$125,528	2.40%		--	\$351,036	4.20%
9. Column Totals	\$3,123,030	100.00%	\$5,232,707	100.00%	\$0	0.00%	\$8,355,737	100.00%
10.Total Part B Allocations	\$8,355,737							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,408,577	60.58%	\$0	--	\$1,408,577	60.58%
a. Outpatient /Ambulatory Health Services		--	\$422,000	18.15%		--	\$422,000	18.15%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$112,535	4.84%		--	\$112,535	4.84%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$22,000	0.95%		--	\$22,000	0.95%
k. Medical Nutrition Therapy		--	\$19,067	0.82%		--	\$19,067	0.82%
l. Medical Case Management (including Treatment Adherence)		--	\$830,595	35.72%		--	\$830,595	35.72%
m. Substance Abuse Services—outpatient		--	\$2,380	0.10%		--	\$2,380	0.10%
2. Support Services Sub-total		--	\$916,762	39.42%	\$0	--	\$916,762	39.42%
a. Case Management (non-Medical)		--	\$762,111	32.77%		--	\$762,111	32.77%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$36,500	1.57%		--	\$36,500	1.57%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,245	0.23%		--	\$5,245	0.23%
i. Medical Transportation Services		--	\$41,000	1.76%		--	\$41,000	1.76%
j. Outreach Services		--	\$4,810	0.21%		--	\$4,810	0.21%
k. Psychosocial Support Services		--	\$67,096	2.89%		--	\$67,096	2.89%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,325,339	100.00%	\$0	--	\$2,325,339	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$46,750	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$46,750	100.00%



Part B Allocation Report for California

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total		
1. Part B AIDS Drug Assistance Program Subtotal	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	
a. ADAP Services	\$0	0.00%	\$91,236,695	92.51%	\$0	0.00%	\$91,236,695	69.63%	
b. Health Insurance to Provide Medications		0.00%	\$91,236,695	92.51%		0.00%	\$91,236,695	69.63%	
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%	
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%	\$0	0.00%		0.00%	\$0	0.00%	
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%	
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)		0.00%				0.00%	\$0	0.00%	
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$24,635,873	76.37%				\$146,844	90.00%	\$24,782,717	18.91%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,712,847	8.41%					0.00%	\$2,712,847	2.07%
6. Part B Clinical Quality Management	\$0	0.00%			0.00%		\$0	0.00%	
7. Part B Grantee Planning & Evaluation Activities	\$1,131,139	3.51%	\$668,183	0.68%		0.00%	\$1,799,322	1.37%	
8. Grantee Administration	\$348,973	1.08%	\$586,123	0.59%		0.00%	\$935,096	0.71%	
9. Column Totals	\$3,428,406	10.63%	\$6,127,572	6.21%	\$16,315	10.00%	\$9,572,293	7.30%	
10.Total Part B Allocations	\$32,257,238	100.00%	\$98,618,573	100.00%	\$163,159	100.00%	\$131,038,970	100.00%	
	\$131,038,970								

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$15,305,328	62.13%	\$0	--	\$100,687	68.57%	\$15,406,015	62.16%
a. Outpatient /Ambulatory Health Services	\$6,046,632	24.54%		--	\$70,434	47.97%	\$6,117,066	24.68%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		--		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		--	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,878,286	7.62%		--	\$30,253	20.60%	\$1,908,539	7.70%
e. Early Intervention Services	\$758,396	3.08%		--	\$0	0.00%	\$758,396	3.06%
f. Health Insurance Premium & Cost Sharing Assistance	\$2,736	0.01%		--		0.00%	\$2,736	0.01%
g. Home Health Care	\$0	0.00%		--		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$3,008,446	12.21%		--		0.00%	\$3,008,446	12.14%
i. Hospice Services	\$29,508	0.12%		--		0.00%	\$29,508	0.12%
j. Mental Health Services	\$603,063	2.45%		--		0.00%	\$603,063	2.43%
k. Medical Nutrition Therapy	\$88,983	0.36%		--		0.00%	\$88,983	0.36%
l. Medical Case Management (including Treatment Adherence)	\$2,882,294	11.70%		--		0.00%	\$2,882,294	11.63%
m. Substance Abuse Services—outpatient	\$6,984	0.03%		--		0.00%	\$6,984	0.03%
2. Support Services Sub-total	\$9,330,545	37.87%	\$0	--	\$46,157	31.43%	\$9,376,702	37.84%
a. Case Management (non-Medical)	\$1,812,925	7.36%		--	\$46,157	31.43%	\$1,859,082	7.50%
b. Child Care Services	\$0	0.00%		--	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$78,027	0.32%		--	\$0	0.00%	\$78,027	0.31%
d. Food Bank/Home-Delivered Meals	\$1,856,447	7.54%		--	\$0	0.00%	\$1,856,447	7.49%
e. Health Education/Risk Reduction	\$425,851	1.73%		--	\$0	0.00%	\$425,851	1.72%
f. Housing Services	\$509,806	2.07%		--	\$0	0.00%	\$509,806	2.06%
g. Legal Services	\$87,255	0.35%		--	\$0	0.00%	\$87,255	0.35%
h. Linguistics Services	\$35,238	0.14%		--	\$0	0.00%	\$35,238	0.14%
i. Medical Transportation Services	\$148,791	0.60%		--	\$0	0.00%	\$148,791	0.60%
j. Outreach Services	\$605,942	2.46%		--	\$0	0.00%	\$605,942	2.45%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
k. Psychosocial Support Services	\$49,931	0.20%		--	\$0	0.00%	\$49,931	0.20%
l. Referral for Health Care/Supportive Services	\$16,753	0.07%		--	\$0	0.00%	\$16,753	0.07%
m. Rehabilitation Services	\$0	0.00%		--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$3,703,579	15.03%		--	\$0	0.00%	\$3,703,579	14.94%
p. Treatment Adherence Counseling	\$0	0.00%		--	\$0	0.00%	\$0	0.00%
3. Total	\$24,635,873	100.00%	\$0	--	\$146,844	100.00%	\$24,782,717	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$27,455	2.24%
2. Outreach to increase minority participation in ADAP	\$964,509	78.57%
3. Clinical Quality Management	\$5,334	0.43%
4. Grantee Planning & Evaluation Activities	\$32,006	2.61%
5. Grantee Administration	\$198,269	16.15%
6. Total MAI Allocations	\$1,227,573	100.00%

Part B Allocation Report for Colorado

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,630,040	90.12%	\$0	--	\$8,630,040	66.37%
a. ADAP Services		0.00%	\$3,231,186	33.74%		--	\$3,231,186	24.85%
b. Health Insurance to Provide Medications		0.00%	\$5,398,854	56.38%		--	\$5,398,854	41.52%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,485,501	72.54%			--		\$2,485,501	19.12%
6. Part B Clinical Quality Management	\$422,237	12.32%	\$224,954	2.35%		--	\$647,191	4.98%
7. Part B Grantee Planning & Evaluation Activities	\$288,643	8.42%	\$226,860	2.37%		--	\$515,503	3.96%
8. Grantee Administration	\$230,094	6.72%	\$494,470	5.16%		--	\$724,564	5.57%
9. Column Totals	\$3,426,475	100.00%	\$9,576,324	100.00%	\$0	0.00%	\$13,002,799	100.00%
10.Total Part B Allocations	\$13,002,799							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$961,047	38.67%	\$0	--	\$961,047	38.67%
a. Outpatient /Ambulatory Health Services		--	\$4,000	0.16%		--	\$4,000	0.16%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$120,140	4.83%		--	\$120,140	4.83%
e. Early Intervention Services		--	\$347,510	13.98%		--	\$347,510	13.98%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$116,373	4.68%		--	\$116,373	4.68%
k. Medical Nutrition Therapy		--	\$5,555	0.22%		--	\$5,555	0.22%
l. Medical Case Management (including Treatment Adherence)		--	\$284,515	11.45%		--	\$284,515	11.45%
m. Substance Abuse Services—outpatient		--	\$82,954	3.34%		--	\$82,954	3.34%
2. Support Services Sub-total	\$0	--	\$1,524,454	61.33%	\$0	--	\$1,524,454	61.33%
a. Case Management (non-Medical)		--	\$961,062	38.67%		--	\$961,062	38.67%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$38,046	1.53%		--	\$38,046	1.53%
d. Food Bank/Home-Delivered Meals		--	\$39,608	1.59%		--	\$39,608	1.59%
e. Health Education/Risk Reduction		--	\$155,494	6.26%		--	\$155,494	6.26%
f. Housing Services		--	\$5,500	0.22%		--	\$5,500	0.22%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$550	0.02%		--	\$550	0.02%
i. Medical Transportation Services		--	\$40,882	1.64%		--	\$40,882	1.64%
j. Outreach Services		--	\$99,686	4.01%		--	\$99,686	4.01%
k. Psychosocial Support Services		--	\$2,574	0.10%		--	\$2,574	0.10%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$177,852	7.16%		--	\$177,852	7.16%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$2,200	0.09%		--	\$2,200	0.09%
p. Treatment Adherence Counseling		--	\$1,000	0.04%		--	\$1,000	0.04%
3. Total	\$0	--	\$2,485,501	100.00%	\$0	--	\$2,485,501	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$31,563	40.75%
2. Outreach to increase minority participation in ADAP	\$44,613	57.60%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$1,276	1.65%
6. Total MAI Allocations	\$77,452	100.00%

Part B Allocation Report for Delaware

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,064,819	78.47%	\$0	0.00%	\$2,064,819	41.85%
a. ADAP Services	\$0	0.00%	\$1,928,144	73.28%		0.00%	\$1,928,144	39.08%
b. Health Insurance to Provide Medications	\$0	0.00%	\$136,675	5.19%		0.00%	\$136,675	2.77%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,000	0.24%				0.00%	\$5,000	0.10%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$539,367	25.72%			\$205,352	100.00%	\$744,719	15.09%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$33,566	1.60%				0.00%	\$33,566	0.68%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,389,835	66.27%				0.00%	\$1,389,835	28.17%
6. Part B Clinical Quality Management	\$82,429	3.93%	\$149,080	5.67%		0.00%	\$231,509	4.69%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$47,152	2.25%	\$417,374	15.86%		0.00%	\$464,526	9.41%
9. Column Totals	\$2,097,349	100.00%	\$2,631,273	100.00%	\$205,352	100.00%	\$4,933,974	100.00%
10.Total Part B Allocations	\$4,933,974							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,000	0.37%	\$1,389,835	100.00%	\$0	0.00%	\$1,391,835	65.20%
a. Outpatient /Ambulatory Health Services		0.00%	\$368,555	26.52%		0.00%	\$368,555	17.27%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$269,183	19.37%		0.00%	\$269,183	12.61%
e. Early Intervention Services	\$0	0.00%	\$107,539	7.74%		0.00%	\$107,539	5.04%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,500	0.28%	\$152,752	10.99%		0.00%	\$154,252	7.23%
k. Medical Nutrition Therapy	\$500	0.09%	\$0	0.00%		0.00%	\$500	0.02%
l. Medical Case Management (including Treatment Adherence)	\$0	0.00%	\$491,806	35.39%		0.00%	\$491,806	23.04%
m. Substance Abuse Services—outpatient	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$537,367	99.63%	\$0	0.00%	\$205,352	100.00%	\$742,719	34.80%
a. Case Management (non-Medical)	\$179,000	33.19%		0.00%	\$71,000	34.57%	\$250,000	11.71%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$71,400	13.24%		0.00%	\$28,500	13.88%	\$99,900	4.68%
d. Food Bank/Home-Delivered Meals	\$5,000	0.93%		0.00%	\$0	0.00%	\$5,000	0.23%
e. Health Education/Risk Reduction	\$5,000	0.93%		0.00%	\$0	0.00%	\$5,000	0.23%
f. Housing Services	\$214,874	39.84%		0.00%	\$97,126	47.30%	\$312,000	14.62%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$62,093	11.51%		0.00%	\$8,726	4.25%	\$70,819	3.32%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%



Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
k. Psychosocial Support Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$41,460	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$41,460	100.00%

Part B Allocation Report for District of Columbia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,126,271	27.08%	\$10,923,526	84.45%	\$0	--	\$12,049,797	70.49%
a. ADAP Services	\$0	0.00%	\$10,822,319	83.67%		--	\$10,822,319	63.31%
b. Health Insurance to Provide Medications	\$1,126,271	27.08%	\$101,207	0.78%		--	\$1,227,478	7.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,250,755	54.12%			--		\$2,250,755	13.17%
6. Part B Clinical Quality Management	\$195,513	4.70%	\$635,465	4.91%		--	\$830,978	4.86%
7. Part B Grantee Planning & Evaluation Activities	\$186,869	4.49%	\$687,710	5.32%		--	\$874,579	5.12%
8. Grantee Administration	\$399,671	9.61%	\$687,710	5.32%		--	\$1,087,381	6.36%
9. Column Totals	\$4,159,079	100.00%	\$12,934,412	100.00%	\$0	0.00%	\$17,093,491	100.00%
10.Total Part B Allocations	\$17,093,491							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,496,210	66.48%	\$0	--	\$1,496,210	66.48%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$0	0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$215,976	9.60%		--	\$215,976	9.60%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$123,896	5.50%		--	\$123,896	5.50%
k. Medical Nutrition Therapy		--	\$84,470	3.75%		--	\$84,470	3.75%
l. Medical Case Management (including Treatment Adherence)		--	\$1,071,868	47.62%		--	\$1,071,868	47.62%
m. Substance Abuse Services—outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$754,545	33.52%	\$0	--	\$754,545	33.52%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$555,767	24.69%		--	\$555,767	24.69%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$9,764	0.43%		--	\$9,764	0.43%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$44,484	1.98%		--	\$44,484	1.98%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$144,530	6.42%		--	\$144,530	6.42%
3. Total	\$0	--	\$2,250,755	100.00%	\$0	--	\$2,250,755	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$215,494	90.94%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$21,471	9.06%
6. Total MAI Allocations	\$236,965	100.00%

Part B Allocation Report for Florida

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,884,727	12.78%	\$82,450,135	96.23%	\$0	0.00%	\$86,334,862	74.07%
a. ADAP Services	\$3,884,727	12.78%	\$65,202,072	76.10%		0.00%	\$69,086,799	59.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$17,248,063	20.13%		0.00%	\$17,248,063	14.80%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$16,864,931	55.50%			\$482,902	98.74%	\$17,347,833	14.88%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$1,822,111	6.00%				0.00%	\$1,822,111	1.56%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,383,764	4.55%			0.00%		\$1,383,764	1.19%
6. Part B Clinical Quality Management	\$713,964	2.35%	\$275,975	0.32%		0.00%	\$989,939	0.85%
7. Part B Grantee Planning & Evaluation Activities	\$576,399	1.90%	\$0	0.00%		0.00%	\$576,399	0.49%
8. Grantee Administration	\$5,142,066	16.92%	\$2,951,130	3.44%	\$6,150	1.26%	\$8,099,346	6.95%
9. Column Totals	\$30,387,962	100.00%	\$85,677,240	100.00%	\$489,052	100.00%	\$116,554,254	100.00%
10.Total Part B Allocations	\$116,554,254							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$12,403,088	73.54%	\$877,644	63.42%	\$251,145	52.01%	\$13,531,877	72.24%
a. Outpatient /Ambulatory Health Services	\$4,664,055	27.66%	\$877,644	63.42%	\$220,845	45.73%	\$5,762,544	30.76%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$886,441	5.26%		0.00%		0.00%	\$886,441	4.73%
d. Oral Health Care	\$1,349,700	8.00%		0.00%		0.00%	\$1,349,700	7.21%
e. Early Intervention Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,475,751	8.75%		0.00%		0.00%	\$1,475,751	7.88%
g. Home Health Care	\$44,011	0.26%		0.00%		0.00%	\$44,011	0.23%
h. Home and Community-based Health Services	\$6,000	0.04%		0.00%		0.00%	\$6,000	0.03%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$211,435	1.25%		0.00%	\$0	0.00%	\$211,435	1.13%
k. Medical Nutrition Therapy	\$149,428	0.89%		0.00%	\$0	0.00%	\$149,428	0.80%
l. Medical Case Management (including Treatment Adherence)	\$3,567,191	21.15%		0.00%	\$30,300	6.27%	\$3,597,491	19.21%
m. Substance Abuse Services–outpatient	\$49,076	0.29%		0.00%	\$0	0.00%	\$49,076	0.26%
2. Support Services Sub-total	\$4,461,843	26.46%	\$506,120	36.58%	\$231,757	47.99%	\$5,199,720	27.76%
a. Case Management (non-Medical)	\$2,290,601	13.58%	\$0	0.00%	\$57,624	11.93%	\$2,348,225	12.54%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$17,400	0.10%	\$0	0.00%	\$0	0.00%	\$17,400	0.09%
d. Food Bank/Home-Delivered Meals	\$241,774	1.43%	\$0	0.00%	\$0	0.00%	\$241,774	1.29%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$6,059	0.04%	\$0	0.00%	\$0	0.00%	\$6,059	0.03%
i. Medical Transportation Services	\$297,850	1.77%	\$0	0.00%	\$0	0.00%	\$297,850	1.59%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$24,800	0.15%	\$0	0.00%	\$0	0.00%	\$24,800	0.13%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services	\$1,423,359	8.44%	\$475,000	34.33%	\$174,133	36.06%	\$2,072,492	11.06%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$160,000	0.95%	\$0	0.00%	\$0	0.00%	\$160,000	0.85%
p. Treatment Adherence Counseling	\$0	0.00%	\$31,120	2.25%	\$0	0.00%	\$31,120	0.17%
3. Total	\$16,864,931	100.00%	\$1,383,764	100.00%	\$482,902	100.00%	\$18,731,597	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$609,458	45.91%
2. Outreach to increase minority participation in ADAP	\$609,457	45.91%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$108,591	8.18%
6. Total MAI Allocations	\$1,327,506	100.00%

### Part B Allocation Report for Georgia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$40,545,554	97.51%	\$0	0.00%	\$40,545,554	74.78%
a. ADAP Services		0.00%	\$40,545,554	97.51%		0.00%	\$40,545,554	74.78%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$6,578,921	52.74%			\$150,997	93.47%	\$6,729,918	12.41%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$655,896	5.26%				0.00%	\$655,896	1.21%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,232,978	17.90%			0.00%		\$2,232,978	4.12%
6. Part B Clinical Quality Management	\$568,414	4.56%	\$0	0.00%		0.00%	\$568,414	1.05%
7. Part B Grantee Planning & Evaluation Activities	\$572,496	4.59%	\$0	0.00%		0.00%	\$572,496	1.06%
8. Grantee Administration	\$1,865,048	14.95%	\$1,035,375	2.49%	\$10,546	6.53%	\$2,910,969	5.37%
9. Column Totals	\$12,473,753	100.00%	\$41,580,929	100.00%	\$161,543	100.00%	\$54,216,225	100.00%
10.Total Part B Allocations	\$54,216,225							



Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$4,825,868	73.35%	\$2,232,978	100.00%	\$139,745	92.55%	\$7,198,591	80.32%
a. Outpatient /Ambulatory Health Services	\$3,249,142	49.39%	\$1,762,423	78.93%	\$9,745	6.45%	\$5,021,310	56.02%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$324,922	4.94%		0.00%	\$100,000	66.23%	\$424,922	4.74%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$12,237	0.19%		0.00%		0.00%	\$12,237	0.14%
g. Home Health Care	\$1,500	0.02%		0.00%		0.00%	\$1,500	0.02%
h. Home and Community-based Health Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$41,508	0.63%	\$0	0.00%	\$30,000	19.87%	\$71,508	0.80%
k. Medical Nutrition Therapy	\$67,404	1.02%	\$0	0.00%	\$0	0.00%	\$67,404	0.75%
l. Medical Case Management (including Treatment Adherence)	\$1,128,655	17.16%	\$470,555	21.07%	\$0	0.00%	\$1,599,210	17.84%
m. Substance Abuse Services—outpatient	\$500	0.01%	\$0	0.00%	\$0	0.00%	\$500	0.01%
2. Support Services Sub-total	\$1,753,053	26.65%	\$0	0.00%	\$11,252	7.45%	\$1,764,305	19.68%
a. Case Management (non-Medical)	\$1,163,786	17.69%		0.00%	\$0	0.00%	\$1,163,786	12.98%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$267,276	4.06%		0.00%	\$0	0.00%	\$267,276	2.98%
d. Food Bank/Home-Delivered Meals	\$69,787	1.06%		0.00%	\$1,000	0.66%	\$70,787	0.79%
e. Health Education/Risk Reduction	\$81,808	1.24%		0.00%	\$0	0.00%	\$81,808	0.91%
f. Housing Services	\$8,000	0.12%		0.00%	\$0	0.00%	\$8,000	0.09%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$9,355	0.14%		0.00%	\$0	0.00%	\$9,355	0.10%
i. Medical Transportation Services	\$104,247	1.58%		0.00%	\$9,752	6.46%	\$113,999	1.27%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
k. Psychosocial Support Services	\$43,643	0.66%		0.00%	\$500	0.33%	\$44,143	0.49%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$5,151	0.08%		0.00%	\$0	0.00%	\$5,151	0.06%
3. Total	\$6,578,921	100.00%	\$2,232,978	100.00%	\$150,997	100.00%	\$8,962,896	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$215,494	90.94%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$21,471	9.06%
6. Total MAI Allocations	\$236,965	100.00%

Part B Allocation Report for Guam

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$60,839	92.66%	\$0	--	\$60,839	22.90%
a. ADAP Services		0.00%	\$57,556	87.66%		--	\$57,556	21.67%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$3,283	5.00%		--	\$3,283	1.24%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$160,540	80.27%			--		\$160,540	60.43%
6. Part B Clinical Quality Management	\$0	0.00%	\$4,820	7.34%		--	\$4,820	1.81%
7. Part B Grantee Planning & Evaluation Activities	\$15,460	7.73%	\$0	0.00%		--	\$15,460	5.82%
8. Grantee Administration	\$24,000	12.00%	\$0	0.00%		--	\$24,000	9.03%
9. Column Totals	\$200,000	100.00%	\$65,659	100.00%	\$0	0.00%	\$265,659	100.00%
10.Total Part B Allocations	\$265,659							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$136,151	84.81%	\$0	--	\$136,151	84.81%
a. Outpatient /Ambulatory Health Services		--	\$4,566	2.84%		--	\$4,566	2.84%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$0	0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$64,351	40.08%		--	\$64,351	40.08%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$67,234	41.88%		--	\$67,234	41.88%
m. Substance Abuse Services—outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$24,389	15.19%	\$0	--	\$24,389	15.19%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$3,239	2.02%		--	\$3,239	2.02%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$3,574	2.23%		--	\$3,574	2.23%
j. Outreach Services		--	\$17,576	10.95%		--	\$17,576	10.95%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$160,540	100.00%	\$0	--	\$160,540	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocation Report for Hawaii

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,014,081	100.00%	\$0	--	\$2,014,081	55.65%
a. ADAP Services		0.00%	\$1,139,081	56.56%		--	\$1,139,081	31.47%
b. Health Insurance to Provide Medications		0.00%	\$225,000	11.17%		--	\$225,000	6.22%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$650,000	32.27%		--	\$650,000	17.96%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$65,184	4.06%				--	\$65,184	1.80%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,118,121	69.65%			--		\$1,118,121	30.89%
6. Part B Clinical Quality Management	\$35,000	2.18%		0.00%		--	\$35,000	0.97%
7. Part B Grantee Planning & Evaluation Activities	\$40,000	2.49%		0.00%		--	\$40,000	1.11%
8. Grantee Administration	\$347,089	21.62%		0.00%		--	\$347,089	9.59%
9. Column Totals	\$1,605,394	100.00%	\$2,014,081	100.00%	\$0	0.00%	\$3,619,475	100.00%
10.Total Part B Allocations	\$3,619,475							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$791,788	70.81%	\$0	--	\$791,788	70.81%
a. Outpatient /Ambulatory Health Services		--	\$346,792	31.02%		--	\$346,792	31.02%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$165,506	14.80%		--	\$165,506	14.80%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$39,206	3.51%		--	\$39,206	3.51%
k. Medical Nutrition Therapy		--	\$11,765	1.05%		--	\$11,765	1.05%
l. Medical Case Management (including Treatment Adherence)		--	\$228,519	20.44%		--	\$228,519	20.44%
m. Substance Abuse Services—outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$326,333	29.19%	\$0	--	\$326,333	29.19%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$138,478	12.38%		--	\$138,478	12.38%
d. Food Bank/Home-Delivered Meals		--	\$102,595	9.18%		--	\$102,595	9.18%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$85,260	7.63%		--	\$85,260	7.63%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$0	0.00%		--	\$0	0.00%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,118,121	100.00%	\$0	--	\$1,118,121	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$21,195	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$21,195	100.00%



Part B Allocation Report for Idaho

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$945,310	100.00%	\$0	--	\$945,310	61.91%
a. ADAP Services		0.00%	\$945,310	100.00%		--	\$945,310	61.91%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$362,711	62.37%			--		\$362,711	23.75%
6. Part B Clinical Quality Management	\$65,929	11.34%		0.00%		--	\$65,929	4.32%
7. Part B Grantee Planning & Evaluation Activities	\$70,833	12.18%		0.00%		--	\$70,833	4.64%
8. Grantee Administration	\$82,106	14.12%		0.00%		--	\$82,106	5.38%
9. Column Totals	\$581,579	100.00%	\$945,310	100.00%	\$0	0.00%	\$1,526,889	100.00%
10.Total Part B Allocations	\$1,526,889							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$349,599	96.39%	\$0	--	\$349,599	96.39%
a. Outpatient /Ambulatory Health Services		--	\$62,000	17.09%		--	\$62,000	17.09%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$287,599	79.29%		--	\$287,599	79.29%
m. Substance Abuse Services—outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$13,112	3.61%	\$0	--	\$13,112	3.61%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$3,000	0.83%		--	\$3,000	0.83%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,912	0.53%		--	\$1,912	0.53%
i. Medical Transportation Services		--	\$8,200	2.26%		--	\$8,200	2.26%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$362,711	100.00%	\$0	--	\$362,711	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocation Report for Illinois

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$29,571,409	94.30%	\$0	--	\$29,571,409	72.50%
a. ADAP Services	\$0	0.00%	\$17,349,387	55.32%		--	\$17,349,387	42.53%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,317,022	29.71%		--	\$9,317,022	22.84%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$2,905,000	9.26%		--	\$2,905,000	7.12%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$6,684,488	70.89%			\$0	--	\$6,684,488	16.39%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$702,383	7.45%				--	\$702,383	1.72%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$235,000	2.49%			--		\$235,000	0.58%
6. Part B Clinical Quality Management	\$404,668	4.29%	\$338,550	1.08%		--	\$743,218	1.82%
7. Part B Grantee Planning & Evaluation Activities	\$457,392	4.85%	\$172,058	0.55%		--	\$629,450	1.54%
8. Grantee Administration	\$945,563	10.03%	\$1,278,341	4.08%		--	\$2,223,904	5.45%
9. Column Totals	\$9,429,494	100.00%	\$31,360,358	100.00%	\$0	0.00%	\$40,789,852	100.00%
10.Total Part B Allocations	\$40,789,852							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$6,050,983	90.52%	\$0	0.00%	\$0	--	\$6,050,983	87.45%
a. Outpatient /Ambulatory Health Services	\$808,146	12.09%	\$0	0.00%	\$0	--	\$808,146	11.68%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$624,323	9.34%	\$0	0.00%	\$0	--	\$624,323	9.02%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%		--	\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%		--	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$192,883	2.89%	\$0	0.00%	\$0	--	\$192,883	2.79%
k. Medical Nutrition Therapy	\$500	0.01%	\$0	0.00%	\$0	--	\$500	0.01%
l. Medical Case Management (including Treatment Adherence)	\$4,401,631	65.85%	\$0	0.00%	\$0	--	\$4,401,631	63.61%
m. Substance Abuse Services—outpatient	\$23,500	0.35%	\$0	0.00%	\$0	--	\$23,500	0.34%
2. Support Services Sub-total	\$633,505	9.48%	\$235,000	100.00%	\$0	--	\$868,505	12.55%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$38,500	0.58%	\$0	0.00%	\$0	--	\$38,500	0.56%
d. Food Bank/Home-Delivered Meals	\$227,912	3.41%	\$0	0.00%	\$0	--	\$227,912	3.29%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$108,613	1.62%	\$0	0.00%	\$0	--	\$108,613	1.57%
g. Legal Services	\$59,654	0.89%	\$0	0.00%	\$0	--	\$59,654	0.86%
h. Linguistics Services	\$4,000	0.06%	\$0	0.00%	\$0	--	\$4,000	0.06%
i. Medical Transportation Services	\$43,431	0.65%	\$0	0.00%	\$0	--	\$43,431	0.63%
j. Outreach Services	\$11,976	0.18%	\$185,000	78.72%	\$0	--	\$196,976	2.85%
k. Psychosocial Support Services	\$53,454	0.80%	\$50,000	21.28%	\$0	--	\$103,454	1.50%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$85,965	1.29%	\$0	0.00%	\$0	--	\$85,965	1.24%
3. Total	\$6,684,488	100.00%	\$235,000	100.00%	\$0	--	\$6,919,488	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$330,514	74.69%
2. Outreach to increase minority participation in ADAP	\$102,000	23.05%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$10,000	2.26%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$442,514	100.00%

Part B Allocation Report for Indiana

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,256,998	100.00%	\$0	--	\$10,256,998	74.83%
a. ADAP Services		0.00%	\$2,174,661	21.20%		--	\$2,174,661	15.87%
b. Health Insurance to Provide Medications		0.00%	\$8,082,337	78.80%		--	\$8,082,337	58.97%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,819,454	52.75%				--	\$1,819,454	13.27%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$63,072	1.83%			--		\$63,072	0.46%
6. Part B Clinical Quality Management	\$454,839	13.19%		0.00%		--	\$454,839	3.32%
7. Part B Grantee Planning & Evaluation Activities	\$48,441	1.40%		0.00%		--	\$48,441	0.35%
8. Grantee Administration	\$1,063,577	30.83%		0.00%		--	\$1,063,577	7.76%
9. Column Totals	\$3,449,383	100.00%	\$10,256,998	100.00%	\$0	0.00%	\$13,706,381	100.00%
10.Total Part B Allocations	\$13,706,381							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$63,072	100.00%	\$0	--	\$63,072	100.00%
a. Outpatient /Ambulatory Health Services		--	\$63,072	100.00%		--	\$63,072	100.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--		0.00%		--	\$0	0.00%
m. Substance Abuse Services—outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%



Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$63,072	100.00%	\$0	--	\$63,072	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocation Report for Iowa

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,499,329	81.38%	\$0	--	\$1,499,329	46.77%
a. ADAP Services		0.00%	\$320,400	17.39%		--	\$320,400	9.99%
b. Health Insurance to Provide Medications		0.00%	\$148,593	8.06%		--	\$148,593	4.64%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,030,336	55.92%		--	\$1,030,336	32.14%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,145,446	84.02%			--		\$1,145,446	35.73%
6. Part B Clinical Quality Management	\$80,423	5.90%	\$78,510	4.26%		--	\$158,933	4.96%
7. Part B Grantee Planning & Evaluation Activities	\$68,736	5.04%	\$67,177	3.65%		--	\$135,913	4.24%
8. Grantee Administration	\$68,736	5.04%	\$197,439	10.72%		--	\$266,175	8.30%
9. Column Totals	\$1,363,341	100.00%	\$1,842,455	100.00%	\$0	0.00%	\$3,205,796	100.00%
10.Total Part B Allocations	\$3,205,796							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$360,819	31.50%	\$0	--	\$360,819	31.50%
a. Outpatient /Ambulatory Health Services		--		0.00%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--	\$14,771	1.29%		--		0.00%
e. Early Intervention Services		--	\$34,751	3.03%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--		0.00%
g. Home Health Care		--		0.00%		--		0.00%
h. Home and Community-based Health Services		--		0.00%		--		0.00%
i. Hospice Services		--	\$0	0.00%		--		0.00%
j. Mental Health Services		--	\$62,588	5.46%		--		0.00%
k. Medical Nutrition Therapy		--	\$12,941	1.13%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$212,905	18.59%		--		0.00%
m. Substance Abuse Services—outpatient		--	\$22,863	2.00%		--		0.00%
2. Support Services Sub-total	\$0	--	\$784,627	68.50%	\$0	--	\$784,627	68.50%
a. Case Management (non-Medical)		--	\$180,091	15.72%		--		0.00%
b. Child Care Services		--	\$0	0.00%		--		0.00%
c. Emergency Financial Assistance		--	\$20,800	1.82%		--		0.00%
d. Food Bank/Home-Delivered Meals		--	\$21,175	1.85%		--		0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--		0.00%
f. Housing Services		--	\$131,774	11.50%		--		0.00%
g. Legal Services		--	\$0	0.00%		--		0.00%
h. Linguistics Services		--	\$12,627	1.10%		--		0.00%
i. Medical Transportation Services		--	\$30,181	2.63%		--		0.00%
j. Outreach Services		--	\$119,032	10.39%		--		0.00%
k. Psychosocial Support Services		--	\$242,119	21.14%		--		0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$26,828	2.34%		--		0.00%
m. Rehabilitation Services		--	\$0	0.00%		--		0.00%
n. Respite Care		--	\$0	0.00%		--		0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--		0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--		0.00%
3. Total	\$0	--	\$1,145,446	100.00%	\$0	--	\$1,145,446	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocation Report for Kansas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,238,107	89.35%	\$0	--	\$2,238,107	61.60%
a. ADAP Services		0.00%		0.00%		--	\$0	0.00%
b. Health Insurance to Provide Medications		0.00%	\$1,998,491	79.78%		--	\$1,998,491	55.01%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$239,616	9.57%		--	\$239,616	6.60%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$846,419	75.02%			--		\$846,419	23.30%
6. Part B Clinical Quality Management	\$95,000	8.42%	\$68,316	2.73%		--	\$163,316	4.50%
7. Part B Grantee Planning & Evaluation Activities	\$14,223	1.26%	\$130,579	5.21%		--	\$144,802	3.99%
8. Grantee Administration	\$172,578	15.30%	\$67,878	2.71%		--	\$240,456	6.62%
9. Column Totals	\$1,128,220	100.00%	\$2,504,880	100.00%	\$0	0.00%	\$3,633,100	100.00%
10.Total Part B Allocations	\$3,633,100							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$846,419	100.00%	\$0	--	\$846,419	100.00%
a. Outpatient /Ambulatory Health Services		--	\$105,528	12.47%		--	\$105,528	12.47%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$740,891	87.53%		--	\$740,891	87.53%
m. Substance Abuse Services—outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$846,419	100.00%	\$0	--	\$846,419	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocation Report for Kentucky

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,827,450	97.98%	\$0	0.00%	\$4,827,450	52.93%
a. ADAP Services		0.00%	\$4,827,450	97.98%		0.00%	\$4,827,450	52.93%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$266,090	100.00%	\$266,090	2.92%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,557,006	90.58%			0.00%		\$3,557,006	39.00%
6. Part B Clinical Quality Management	\$70,867	1.80%	\$0	0.00%		0.00%	\$70,867	0.78%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$299,258	7.62%	\$99,416	2.02%		0.00%	\$398,674	4.37%
9. Column Totals	\$3,927,131	100.00%	\$4,926,866	100.00%	\$266,090	100.00%	\$9,120,087	100.00%
10.Total Part B Allocations	\$9,120,087							



Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,535,529	71.28%	\$123,570	46.44%	\$2,659,099	69.55%
a. Outpatient /Ambulatory Health Services		--	\$196,806	5.53%	\$41,000	15.41%	\$237,806	6.22%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$587,866	16.53%	\$45,366	17.05%	\$633,232	16.56%
e. Early Intervention Services		--	\$43,231	1.22%	\$0	0.00%	\$43,231	1.13%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$78,031	2.19%	\$37,204	13.98%	\$115,235	3.01%
k. Medical Nutrition Therapy		--	\$45,995	1.29%	\$0	0.00%	\$45,995	1.20%
l. Medical Case Management (including Treatment Adherence)		--	\$1,547,900	43.52%	\$0	0.00%	\$1,547,900	40.49%
m. Substance Abuse Services—outpatient		--	\$35,700	1.00%	\$0	0.00%	\$35,700	0.93%
2. Support Services Sub-total	\$0	--	\$1,021,477	28.72%	\$142,520	53.56%	\$1,163,997	30.45%
a. Case Management (non-Medical)		--	\$779,625	21.92%	\$38,679	14.54%	\$818,304	21.40%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$85,236	2.40%	\$8,000	3.01%	\$93,236	2.44%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%	\$8,220	3.09%	\$8,220	0.22%
e. Health Education/Risk Reduction		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services		--	\$17,750	0.50%	\$30,000	11.27%	\$47,750	1.25%
g. Legal Services		--	\$0	0.00%	\$15,000	5.64%	\$15,000	0.39%
h. Linguistics Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$93,480	2.63%	\$0	0.00%	\$93,480	2.45%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$45,386	1.28%	\$0	0.00%	\$45,386	1.19%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%	\$42,621	16.02%	\$42,621	1.11%
3. Total	\$0	--	\$3,557,006	100.00%	\$266,090	100.00%	\$3,823,096	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$22,928	50.00%
2. Outreach to increase minority participation in ADAP	\$22,928	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$45,856	100.00%

Part B Allocation Report for Louisiana

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$16,558,548	95.35%	\$0	--	\$16,558,548	70.23%
a. ADAP Services		0.00%	\$9,358,548	53.89%		--	\$9,358,548	39.69%
b. Health Insurance to Provide Medications		0.00%	\$7,200,000	41.46%		--	\$7,200,000	30.54%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,532,132	24.67%				--	\$1,532,132	6.50%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,165,041	50.96%			--		\$3,165,041	13.42%
6. Part B Clinical Quality Management	\$79,982	1.29%	\$0	0.00%		--	\$79,982	0.34%
7. Part B Grantee Planning & Evaluation Activities	\$354,357	5.70%	\$233,617	1.35%		--	\$587,974	2.49%
8. Grantee Administration	\$1,079,914	17.39%	\$573,543	3.30%		--	\$1,653,457	7.01%
9. Column Totals	\$6,211,426	100.00%	\$17,365,708	100.00%	\$0	0.00%	\$23,577,134	100.00%
10.Total Part B Allocations	\$23,577,134							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$326,608	10.32%	\$0	--	\$326,608	10.32%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$214,205	6.77%		--	\$214,205	6.77%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$68,219	2.16%		--	\$68,219	2.16%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$0	0.00%		--	\$0	0.00%
m. Substance Abuse Services—outpatient		--	\$44,184	1.40%		--	\$44,184	1.40%
2. Support Services Sub-total	\$0	--	\$2,838,433	89.68%	\$0	--	\$2,838,433	89.68%
a. Case Management (non-Medical)		--	\$2,139,165	67.59%		--	\$2,139,165	67.59%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$40,405	1.28%		--	\$40,405	1.28%
d. Food Bank/Home-Delivered Meals		--	\$211,649	6.69%		--	\$211,649	6.69%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$412,664	13.04%		--	\$412,664	13.04%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$34,550	1.09%		--	\$34,550	1.09%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,165,041	100.00%	\$0	--	\$3,165,041	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$234,837	90.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$26,093	10.00%
6. Total MAI Allocations	\$260,930	100.00%

Part B Allocation Report for Maine

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$246,285	30.41%	\$833,849	82.07%	\$0	--	\$1,080,134	59.15%
a. ADAP Services	\$246,285	30.41%	\$687,121	67.63%		--	\$933,406	51.12%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	14.44%		--	\$146,728	8.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$452,354	55.85%			--		\$452,354	24.77%
6. Part B Clinical Quality Management	\$40,990	5.06%	\$48,788	4.80%		--	\$89,778	4.92%
7. Part B Grantee Planning & Evaluation Activities	\$20,267	2.50%	\$33,522	3.30%		--	\$53,789	2.95%
8. Grantee Administration	\$49,997	6.17%	\$99,910	9.83%		--	\$149,907	8.21%
9. Column Totals	\$809,893	100.00%	\$1,016,069	100.00%	\$0	0.00%	\$1,825,962	100.00%
10.Total Part B Allocations	\$1,825,962							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$352,354	77.89%	\$0	--	\$352,354	77.89%
a. Outpatient /Ambulatory Health Services		--		0.00%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--	\$230,637	50.99%		--		0.00%
e. Early Intervention Services		--	\$0	0.00%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--		0.00%
g. Home Health Care		--		0.00%		--		0.00%
h. Home and Community-based Health Services		--		0.00%		--		0.00%
i. Hospice Services		--	\$0	0.00%		--		0.00%
j. Mental Health Services		--	\$0	0.00%		--		0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$121,717	--		--		0.00%
m. Substance Abuse Services—outpatient		--	\$0	0.00%		--		0.00%
2. Support Services Sub-total	\$0	--	\$100,000	22.11%	\$0	--	\$100,000	22.11%
a. Case Management (non-Medical)		--	\$0	0.00%		--		0.00%
b. Child Care Services		--	\$0	0.00%		--		0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--		0.00%
d. Food Bank/Home-Delivered Meals		--	\$100,000	22.11%		--		0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--		0.00%
f. Housing Services		--	\$0	0.00%		--		0.00%
g. Legal Services		--	\$0	0.00%		--		0.00%
h. Linguistics Services		--	\$0	0.00%		--		0.00%
i. Medical Transportation Services		--	\$0	0.00%		--		0.00%
j. Outreach Services		--	\$0	0.00%		--		0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--		0.00%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--		0.00%
m. Rehabilitation Services		--	\$0	0.00%		--		0.00%
n. Respite Care		--	\$0	0.00%		--		0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--		0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--		0.00%
3. Total	\$0	--	\$452,354	100.00%	\$0	--	\$452,354	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%



Part B Allocation Report for Maryland

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$20,332,690	80.14%	\$0	--	\$20,332,690	63.16%
a. ADAP Services		0.00%	\$19,074,422	75.18%		--	\$19,074,422	59.25%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,258,268	4.96%		--	\$1,258,268	3.91%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,408,671	79.29%			--		\$5,408,671	16.80%
6. Part B Clinical Quality Management	\$324,812	4.76%	\$2,427,087	9.57%		--	\$2,751,899	8.55%
7. Part B Grantee Planning & Evaluation Activities	\$310,036	4.55%	\$200,761	0.79%		--	\$510,797	1.59%
8. Grantee Administration	\$777,550	11.40%	\$2,412,453	9.51%		--	\$3,190,003	9.91%
9. Column Totals	\$6,821,069	100.00%	\$25,372,991	100.00%	\$0	0.00%	\$32,194,060	100.00%
10.Total Part B Allocations	\$32,194,060							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,020,508	74.33%	\$0	--	\$4,020,508	74.33%
a. Outpatient /Ambulatory Health Services		--	\$2,313,347	42.77%		--	\$2,313,347	42.77%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$941,609	17.41%		--	\$941,609	17.41%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$563,212	10.41%		--	\$563,212	10.41%
k. Medical Nutrition Therapy		--	\$11,134	0.21%		--	\$11,134	0.21%
l. Medical Case Management (including Treatment Adherence)		--	\$0	0.00%		--	\$0	0.00%
m. Substance Abuse Services—outpatient		--	\$191,206	3.54%		--	\$191,206	3.54%
2. Support Services Sub-total	\$0	--	\$1,388,163	25.67%	\$0	--	\$1,388,163	25.67%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$487,843	9.02%		--	\$487,843	9.02%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$90,744	1.68%		--	\$90,744	1.68%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$43,262	0.80%		--	\$43,262	0.80%
i. Medical Transportation Services		--	\$46,379	0.86%		--	\$46,379	0.86%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$331,830	6.14%		--	\$331,830	6.14%

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$388,105	7.18%		--	\$388,105	7.18%
3. Total	\$0	--	\$5,408,671	100.00%	\$0	--	\$5,408,671	100.00%

MAI Allocations by Program Component	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$419,005	89.06%
3. Clinical Quality Management	\$5,519	1.17%
4. Grantee Planning & Evaluation Activities	\$4,139	0.88%
5. Grantee Administration	\$41,801	8.89%
6. Total MAI Allocations	\$470,464	100.00%

Part B Allocation Report for Massachusetts

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,485,433	95.16%	\$0	--	\$13,485,433	71.47%
a. ADAP Services		0.00%	\$5,068,328	35.77%		--	\$5,068,328	26.86%
b. Health Insurance to Provide Medications		0.00%	\$7,000,000	49.40%		--	\$7,000,000	37.10%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,417,105	10.00%		--	\$1,417,105	7.51%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,453,721	73.53%					--	\$3,453,721
6. Part B Clinical Quality Management	\$799,541	17.02%		0.00%		--	\$799,541	4.24%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$420,295	2.97%		--	\$420,295	2.23%
8. Grantee Administration	\$443,700	9.45%	\$265,326	1.87%		--	\$709,026	3.76%
9. Column Totals	\$4,696,962	100.00%	\$14,171,054	100.00%	\$0	0.00%	\$18,868,016	100.00%
10.Total Part B Allocations	\$18,868,016							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,066,608</b>	<b>88.79%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,066,608</b>	<b>88.79%</b>
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$3,066,608	88.79%		--	\$3,066,608	88.79%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$387,113</b>	<b>11.21%</b>	<b>\$0</b>	<b>--</b>	<b>\$387,113</b>	<b>11.21%</b>
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$68,293	1.98%		--	\$68,293	1.98%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$100,000	2.90%		--	\$100,000	2.90%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$71,000	2.06%		--	\$71,000	2.06%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$147,820	4.28%		--	\$147,820	4.28%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,453,721</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,453,721</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$185,891	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$185,891</b>	<b>100.00%</b>

Part B Allocation Report for Michigan

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,658,129	92.59%	\$0	--	\$11,658,129	66.65%
a. ADAP Services	\$0	0.00%	\$9,644,209	76.59%		--	\$9,644,209	55.14%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,963,920	15.60%		--	\$1,963,920	11.23%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$50,000	0.40%		--	\$50,000	0.29%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$232,298	4.74%				--	\$232,298	1.33%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,944,158	80.51%			--		\$3,944,158	22.55%
6. Part B Clinical Quality Management	\$185,407	3.78%	\$62,781	0.50%		--	\$248,188	1.42%
7. Part B Grantee Planning & Evaluation Activities	\$47,731	0.97%	\$26,018	0.21%		--	\$73,749	0.42%
8. Grantee Administration	\$489,147	9.99%	\$844,773	6.71%		--	\$1,333,920	7.63%
9. Column Totals	\$4,898,741	100.00%	\$12,591,701	100.00%	\$0	0.00%	\$17,490,442	100.00%
10.Total Part B Allocations	\$17,490,442							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,441,059</b>	<b>87.24%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,441,059</b>	<b>87.24%</b>
a. Outpatient /Ambulatory Health Services		--	\$382,033	9.69%		--	\$382,033	9.69%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$325,864	8.26%		--	\$325,864	8.26%
e. Early Intervention Services		--	\$207,475	5.26%		--	\$207,475	5.26%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$77,790	1.97%		--	\$77,790	1.97%
k. Medical Nutrition Therapy		--	\$12,903	0.33%		--	\$12,903	0.33%
l. Medical Case Management (including Treatment Adherence)		--	\$2,427,863	61.56%		--	\$2,427,863	61.56%
m. Substance Abuse Services–outpatient		--	\$7,131	0.18%		--	\$7,131	0.18%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$503,099</b>	<b>12.76%</b>	<b>\$0</b>	<b>--</b>	<b>\$503,099</b>	<b>12.76%</b>
a. Case Management (non-Medical)		--	\$175,632	4.45%		--	\$175,632	4.45%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$46,049	1.17%		--	\$46,049	1.17%
d. Food Bank/Home-Delivered Meals		--	\$18,387	0.47%		--	\$18,387	0.47%
e. Health Education/Risk Reduction		--	\$19,337	0.49%		--	\$19,337	0.49%
f. Housing Services		--	\$2,078	0.05%		--	\$2,078	0.05%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,952	0.05%		--	\$1,952	0.05%
i. Medical Transportation Services		--	\$90,594	2.30%		--	\$90,594	2.30%
j. Outreach Services		--	\$4,845	0.12%		--	\$4,845	0.12%
k. Psychosocial Support Services		--	\$4,113	0.10%		--	\$4,113	0.10%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$917	0.02%		--	\$917	0.02%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$139,195	3.53%		--	\$139,195	3.53%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,944,158</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,944,158</b>	<b>100.00%</b>



<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	0.00%
2. Outreach to increase minority participation in ADAP	<b>\$184,372</b>	100.00%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$0</b>	0.00%
<b>6. Total MAI Allocations</b>	<b>\$184,372</b>	<b>100.00%</b>

Part B Allocation Report for Minnesota

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,600	0.18%	\$5,443,595	90.87%	\$0	--	\$5,447,195	68.31%
a. ADAP Services	\$0	0.00%	\$5,443,595	90.87%		--	\$5,443,595	68.27%
b. Health Insurance to Provide Medications	\$3,600	0.18%	\$0	0.00%		--	\$3,600	0.05%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,716,579	86.56%					--	\$1,716,579
6. Part B Clinical Quality Management	\$41,907	2.11%	\$164,032	2.74%		--	\$205,939	2.58%
7. Part B Grantee Planning & Evaluation Activities	\$99,439	5.01%	\$184,201	3.07%		--	\$283,640	3.56%
8. Grantee Administration	\$121,609	6.13%	\$198,709	3.32%		--	\$320,318	4.02%
9. Column Totals	\$1,983,134	100.00%	\$5,990,537	100.00%	\$0	0.00%	\$7,973,671	100.00%
10.Total Part B Allocations	\$7,973,671							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$500,879</b>	<b>29.18%</b>	<b>\$0</b>	<b>--</b>	<b>\$500,879</b>	<b>29.18%</b>
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$70,379	4.10%		--	\$70,379	4.10%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$102,400	5.97%		--	\$102,400	5.97%
k. Medical Nutrition Therapy		--	\$5,100	0.30%		--	\$5,100	0.30%
l. Medical Case Management (including Treatment Adherence)		--	\$323,000	18.82%		--	\$323,000	18.82%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,215,700</b>	<b>70.82%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,215,700</b>	<b>70.82%</b>
a. Case Management (non-Medical)		--	\$108,300	6.31%		--	\$108,300	6.31%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$384,300	22.39%		--	\$384,300	22.39%
d. Food Bank/Home-Delivered Meals		--	\$133,800	7.79%		--	\$133,800	7.79%
e. Health Education/Risk Reduction		--	\$4,700	0.27%		--	\$4,700	0.27%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$7,500	0.44%		--	\$7,500	0.44%
h. Linguistics Services		--	\$3,900	0.23%		--	\$3,900	0.23%
i. Medical Transportation Services		--	\$430,200	25.06%		--	\$430,200	25.06%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$143,000	8.33%		--	\$143,000	8.33%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,716,579</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,716,579</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	0.00%
2. Outreach to increase minority participation in ADAP	<b>\$64,049</b>	100.00%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$0</b>	0.00%
<b>6. Total MAI Allocations</b>	<b>\$64,049</b>	<b>100.00%</b>

Part B Allocation Report for Mississippi

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$369,372	6.41%	\$7,121,533	95.67%	\$0	0.00%	\$7,490,905	55.53%
a. ADAP Services	\$369,372	6.41%	\$6,856,788	92.11%		0.00%	\$7,226,160	53.57%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$264,745	3.56%		0.00%	\$264,745	1.96%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$100,000	1.73%				0.00%	\$100,000	0.74%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$279,276	100.00%	\$279,276	2.07%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,371,016	75.80%					0.00%	\$4,371,016
6. Part B Clinical Quality Management	\$87,628	1.52%	\$0	0.00%		0.00%	\$87,628	0.65%
7. Part B Grantee Planning & Evaluation Activities	\$79,023	1.37%	\$0	0.00%		0.00%	\$79,023	0.59%
8. Grantee Administration	\$759,489	13.17%	\$322,524	4.33%		0.00%	\$1,082,013	8.02%
9. Column Totals	\$5,766,528	100.00%	\$7,444,057	100.00%	\$279,276	100.00%	\$13,489,861	100.00%
10.Total Part B Allocations	\$13,489,861							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,926,613</b>	<b>89.83%</b>	<b>\$279,276</b>	<b>100.00%</b>	<b>\$4,205,889</b>	<b>90.44%</b>
a. Outpatient /Ambulatory Health Services		--	\$1,694,675	38.77%	\$279,276	100.00%		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%		0.00%
d. Oral Health Care		--	\$316,120	7.23%		0.00%		0.00%
e. Early Intervention Services		--	\$994,437	22.75%		0.00%		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%		0.00%
g. Home Health Care		--		0.00%		0.00%		0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%		0.00%
i. Hospice Services		--	\$0	0.00%		0.00%		0.00%
j. Mental Health Services		--	\$38,850	0.89%		0.00%		0.00%
k. Medical Nutrition Therapy		--	\$17,760	0.41%		0.00%		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$864,771	19.78%		0.00%		0.00%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		0.00%		0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$444,403</b>	<b>10.17%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$444,403</b>	<b>9.56%</b>
a. Case Management (non-Medical)		--	\$413,403	9.46%		0.00%		0.00%
b. Child Care Services		--	\$0	0.00%		0.00%		0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		0.00%		0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		0.00%		0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		0.00%		0.00%
f. Housing Services		--	\$0	0.00%		0.00%		0.00%
g. Legal Services		--	\$0	0.00%		0.00%		0.00%
h. Linguistics Services		--	\$0	0.00%		0.00%		0.00%
i. Medical Transportation Services		--	\$31,000	0.71%		0.00%		0.00%
j. Outreach Services		--	\$0	0.00%		0.00%		0.00%
k. Psychosocial Support Services		--	\$0	0.00%		0.00%		0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%		0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%		0.00%
n. Respite Care		--	\$0	0.00%		0.00%		0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%		0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%		0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$4,371,016</b>	<b>100.00%</b>	<b>\$279,276</b>	<b>100.00%</b>	<b>\$4,650,292</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$32,378</b>	25.00%
2. Outreach to increase minority participation in ADAP	<b>\$97,131</b>	75.00%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$0</b>	0.00%
<b>6. Total MAI Allocations</b>	<b>\$129,509</b>	<b>100.00%</b>

Part B Allocation Report for Missouri

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,866,043	100.00%	\$0	--	\$9,866,043	73.84%
a. ADAP Services		0.00%	\$9,866,043	100.00%		--	\$9,866,043	73.84%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$2,000	0.06%				--	\$2,000	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,736,883	78.32%					--	\$2,736,883
6. Part B Clinical Quality Management	\$324,105	9.27%		0.00%		--	\$324,105	2.43%
7. Part B Grantee Planning & Evaluation Activities	\$44,304	1.27%		0.00%		--	\$44,304	0.33%
8. Grantee Administration	\$387,331	11.08%		0.00%		--	\$387,331	2.90%
9. Column Totals	\$3,494,623	100.00%	\$9,866,043	100.00%	\$0	0.00%	\$13,360,666	100.00%
10.Total Part B Allocations	\$13,360,666							



<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,478,883</b>	<b>90.57%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,478,883</b>	<b>90.57%</b>
a. Outpatient /Ambulatory Health Services		--	\$60,000	2.19%		--	\$60,000	2.19%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$250,000	9.13%		--	\$250,000	9.13%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$2,000	0.07%		--	\$2,000	0.07%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,166,883	79.17%		--	\$2,166,883	79.17%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$258,000</b>	<b>9.43%</b>	<b>\$0</b>	<b>--</b>	<b>\$258,000</b>	<b>9.43%</b>
a. Case Management (non-Medical)		--	\$130,000	4.75%		--	\$130,000	4.75%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$58,000	2.12%		--	\$58,000	2.12%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$70,000	2.56%		--	\$70,000	2.56%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,736,883</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,736,883</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	- -
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	- -
3. Clinical Quality Management	<b>\$0</b>	- -
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	- -
5. Grantee Administration	<b>\$0</b>	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Montana

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$114,582	22.92%	\$391,502	100.00%	\$0	--	\$506,084	56.77%
a. ADAP Services	\$0	0.00%	\$391,502	100.00%		--	\$391,502	43.91%
b. Health Insurance to Provide Medications	\$114,582	22.92%	\$0	0.00%		--	\$114,582	12.85%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$252,000	50.40%				--	\$252,000	28.27%
6. Part B Clinical Quality Management	\$22,500	4.50%		0.00%		--	\$22,500	2.52%
7. Part B Grantee Planning & Evaluation Activities	\$21,826	4.37%		0.00%		--	\$21,826	2.45%
8. Grantee Administration	\$89,092	17.82%		0.00%		--	\$89,092	9.99%
9. Column Totals	\$500,000	100.00%	\$391,502	100.00%	\$0	0.00%	\$891,502	100.00%
10.Total Part B Allocations	\$891,502							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$152,000</b>	<b>60.32%</b>	<b>\$0</b>	<b>--</b>	<b>\$152,000</b>	<b>60.32%</b>
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$152,000	60.32%		--	\$152,000	60.32%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$100,000</b>	<b>39.68%</b>	<b>\$0</b>	<b>--</b>	<b>\$100,000</b>	<b>39.68%</b>
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$100,000	39.68%		--	\$100,000	39.68%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$0	0.00%		--	\$0	0.00%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$252,000</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$252,000</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	- -
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	- -
3. Clinical Quality Management	<b>\$0</b>	- -
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	- -
5. Grantee Administration	<b>\$0</b>	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Nebraska

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$50,857	4.09%	\$1,686,036	100.00%	\$0	--	\$1,736,893	59.27%
a. ADAP Services	\$50,857	4.09%	\$1,116,036	66.19%		--	\$1,166,893	39.82%
b. Health Insurance to Provide Medications		0.00%	\$570,000	33.81%		--	\$570,000	19.45%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$860,230	69.13%			--		\$860,230	29.36%
6. Part B Clinical Quality Management	\$109,717	8.82%		0.00%		--	\$109,717	3.74%
7. Part B Grantee Planning & Evaluation Activities	\$73,050	5.87%		0.00%		--	\$73,050	2.49%
8. Grantee Administration	\$150,424	12.09%		0.00%		--	\$150,424	5.13%
9. Column Totals	\$1,244,278	100.00%	\$1,686,036	100.00%	\$0	0.00%	\$2,930,314	100.00%
10.Total Part B Allocations	\$2,930,314							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$603,230</b>	<b>70.12%</b>	<b>\$0</b>	<b>--</b>	<b>\$603,230</b>	<b>70.12%</b>
a. Outpatient /Ambulatory Health Services		--	\$90,000	10.46%		--	\$90,000	10.46%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$40,000	4.65%		--	\$40,000	4.65%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$23,230	2.70%		--	\$23,230	2.70%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$450,000	52.31%		--	\$450,000	52.31%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$257,000</b>	<b>29.88%</b>	<b>\$0</b>	<b>--</b>	<b>\$257,000</b>	<b>29.88%</b>
a. Case Management (non-Medical)		--	\$50,000	5.81%		--	\$50,000	5.81%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$20,000	2.32%		--	\$20,000	2.32%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$75,000	8.72%		--	\$75,000	8.72%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$30,000	3.49%		--	\$30,000	3.49%
j. Outreach Services		--	\$67,000	7.79%		--	\$67,000	7.79%
k. Psychosocial Support Services		--	\$15,000	1.74%		--	\$15,000	1.74%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$860,230</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$860,230</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	--
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	--
3. Clinical Quality Management	<b>\$0</b>	--
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	--
5. Grantee Administration	<b>\$0</b>	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>



Part B Allocation Report for Nevada

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,980,424	97.47%	\$0	--	\$5,980,424	73.03%
a. ADAP Services		0.00%	\$4,767,768	77.70%		--	\$4,767,768	58.22%
b. Health Insurance to Provide Medications		0.00%	\$644,287	10.50%		--	\$644,287	7.87%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$568,369	9.26%		--	\$568,369	6.94%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,334,641	65.00%			--		\$1,334,641	16.30%
6. Part B Clinical Quality Management	\$281,740	13.72%	\$34,147	0.56%		--	\$315,887	3.86%
7. Part B Grantee Planning & Evaluation Activities	\$186,849	9.10%	\$85,882	1.40%		--	\$272,731	3.33%
8. Grantee Administration	\$250,011	12.18%	\$35,354	0.58%		--	\$285,365	3.48%
9. Column Totals	\$2,053,241	100.00%	\$6,135,807	100.00%	\$0	0.00%	\$8,189,048	100.00%
10.Total Part B Allocations	\$8,189,048							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$495,394</b>	<b>37.12%</b>	<b>\$0</b>	<b>--</b>	<b>\$495,394</b>	<b>37.12%</b>
a. Outpatient /Ambulatory Health Services		--	\$162,274	12.16%		--	\$162,274	12.16%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$193,336	14.49%		--	\$193,336	14.49%
e. Early Intervention Services		--	\$79,495	5.96%		--	\$79,495	5.96%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$60,289	4.52%		--	\$60,289	4.52%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$0	0.00%		--	\$0	0.00%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$839,247</b>	<b>62.88%</b>	<b>\$0</b>	<b>--</b>	<b>\$839,247</b>	<b>62.88%</b>
a. Case Management (non-Medical)		--	\$83,232	6.24%		--	\$83,232	6.24%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$174,759	13.09%		--	\$174,759	13.09%
f. Housing Services		--	\$85,376	6.40%		--	\$85,376	6.40%
g. Legal Services		--	\$67,820	5.08%		--	\$67,820	5.08%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$78,470	5.88%		--	\$78,470	5.88%
j. Outreach Services		--	\$211,610	15.86%		--	\$211,610	15.86%
k. Psychosocial Support Services		--	\$56,063	4.20%		--	\$56,063	4.20%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$81,917	6.14%		--	\$81,917	6.14%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,334,641</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,334,641</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	--
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	--
3. Clinical Quality Management	<b>\$0</b>	--
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	--
5. Grantee Administration	<b>\$0</b>	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for New Hampshire

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$943,844	100.00%	\$0	--	\$943,844	65.37%
a. ADAP Services	\$0	0.00%	\$245,781	26.04%		--	\$245,781	17.02%
b. Health Insurance to Provide Medications	\$0	0.00%	\$698,063	73.96%		--	\$698,063	48.35%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$60,204	12.04%				--	\$60,204	4.17%
3. Part B Home and Community-based Health Services	\$6,076	1.22%				--	\$6,076	0.42%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$145,086	29.02%			--		\$145,086	10.05%
6. Part B Clinical Quality Management	\$72,119	14.42%		0.00%		--	\$72,119	4.99%
7. Part B Grantee Planning & Evaluation Activities	\$122,045	24.41%		0.00%		--	\$122,045	8.45%
8. Grantee Administration	\$94,470	18.89%		0.00%		--	\$94,470	6.54%
9. Column Totals	\$500,000	100.00%	\$943,844	100.00%	\$0	0.00%	\$1,443,844	100.00%
10.Total Part B Allocations	\$1,443,844							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$141,686</b>	<b>97.66%</b>	<b>\$0</b>	<b>--</b>	<b>\$141,686</b>	<b>97.66%</b>
a. Outpatient /Ambulatory Health Services		--	\$63,153	43.53%		--	\$63,153	43.53%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$37,951	26.16%		--	\$37,951	26.16%
e. Early Intervention Services		--	\$10,000	6.89%		--	\$10,000	6.89%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$12,153	8.38%		--	\$12,153	8.38%
k. Medical Nutrition Therapy		--	\$100	0.07%		--	\$100	0.07%
l. Medical Case Management (including Treatment Adherence)		--	\$100	0.07%		--	\$100	0.07%
m. Substance Abuse Services–outpatient		--	\$18,229	12.56%		--	\$18,229	12.56%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,400</b>	<b>2.34%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,400</b>	<b>2.34%</b>
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$3,000	2.07%		--	\$3,000	2.07%
d. Food Bank/Home-Delivered Meals		--	\$100	0.07%		--	\$100	0.07%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$100	0.07%		--	\$100	0.07%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$100	0.07%		--	\$100	0.07%
i. Medical Transportation Services		--	\$100	0.07%		--	\$100	0.07%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$145,086</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$145,086</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	- -
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	- -
3. Clinical Quality Management	<b>\$0</b>	- -
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	- -
5. Grantee Administration	<b>\$0</b>	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for New Mexico

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$53,394	2.93%	\$2,289,027	100.00%	\$0	--	\$2,342,421	56.94%
a. ADAP Services	\$53,394	2.93%	\$739,610	32.31%		--	\$793,004	19.28%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,549,417	67.69%		--	\$1,549,417	37.67%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$103,750	5.69%				--	\$103,750	2.52%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,410,313	77.30%			--		\$1,410,313	34.28%
6. Part B Clinical Quality Management	\$103,847	5.69%		0.00%		--	\$103,847	2.52%
7. Part B Grantee Planning & Evaluation Activities	\$50,706	2.78%		0.00%		--	\$50,706	1.23%
8. Grantee Administration	\$102,539	5.62%		0.00%		--	\$102,539	2.49%
9. Column Totals	\$1,824,549	100.00%	\$2,289,027	100.00%	\$0	0.00%	\$4,113,576	100.00%
10.Total Part B Allocations	\$4,113,576							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,134,889</b>	<b>80.47%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,134,889</b>	<b>80.47%</b>
a. Outpatient /Ambulatory Health Services		--	\$18,633	1.32%		--	\$18,633	1.32%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$0	0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$1,000	0.07%		--	\$1,000	0.07%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$820	0.06%		--	\$820	0.06%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$46,000	3.26%		--	\$46,000	3.26%
k. Medical Nutrition Therapy		--	\$5,000	0.35%		--	\$5,000	0.35%
l. Medical Case Management (including Treatment Adherence)		--	\$1,053,436	74.70%		--	\$1,053,436	74.70%
m. Substance Abuse Services–outpatient		--	\$10,000	0.71%		--	\$10,000	0.71%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$275,424</b>	<b>19.53%</b>	<b>\$0</b>	<b>--</b>	<b>\$275,424</b>	<b>19.53%</b>
a. Case Management (non-Medical)		--	\$197,167	13.98%		--	\$197,167	13.98%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$18,833	1.34%		--	\$18,833	1.34%
d. Food Bank/Home-Delivered Meals		--	\$5,000	0.35%		--	\$5,000	0.35%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$19,583	1.39%		--	\$19,583	1.39%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$34,841	2.47%		--	\$34,841	2.47%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,410,313</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,410,313</b>	<b>100.00%</b>



<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for New Jersey

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$28,998,244	96.13%	\$0	--	\$28,998,244	71.41%
a. ADAP Services		0.00%	\$24,059,275	79.76%		--	\$24,059,275	59.24%
b. Health Insurance to Provide Medications		0.00%	\$4,938,969	16.37%		--	\$4,938,969	12.16%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$270,500	2.59%				--	\$270,500	0.67%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,956,262	66.60%			--		\$6,956,262	17.13%
6. Part B Clinical Quality Management	\$291,078	2.79%	\$0	0.00%		--	\$291,078	0.72%
7. Part B Grantee Planning & Evaluation Activities	\$1,578,875	15.12%	\$0	0.00%		--	\$1,578,875	3.89%
8. Grantee Administration	\$1,347,719	12.90%	\$1,167,833	3.87%		--	\$2,515,552	6.19%
9. Column Totals	\$10,444,434	100.00%	\$30,166,077	100.00%	\$0	0.00%	\$40,610,511	100.00%
10.Total Part B Allocations	\$40,610,511							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$6,743,918</b>	<b>96.95%</b>	<b>\$0</b>	<b>--</b>	<b>\$6,743,918</b>	<b>96.95%</b>
a. Outpatient /Ambulatory Health Services		--	\$3,673,513	52.81%		--	\$3,673,513	52.81%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$562,906	8.09%		--	\$562,906	8.09%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$258,955	3.72%		--	\$258,955	3.72%
k. Medical Nutrition Therapy		--	\$73,007	1.05%		--	\$73,007	1.05%
l. Medical Case Management (including Treatment Adherence)		--	\$2,175,537	31.27%		--	\$2,175,537	31.27%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$212,344</b>	<b>3.05%</b>	<b>\$0</b>	<b>--</b>	<b>\$212,344</b>	<b>3.05%</b>
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$90,000	1.29%		--	\$90,000	1.29%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$83,344	1.20%		--	\$83,344	1.20%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$39,000	0.56%		--	\$39,000	0.56%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$6,956,262</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$6,956,262</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$518,089	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$518,089</b>	<b>100.00%</b>

Part B Allocation Report for New York

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,055,757	2.94%	\$107,791,915	100.00%	\$0	0.00%	\$108,847,672	75.39%
a. ADAP Services	\$1,055,757	2.94%	\$78,791,915	73.10%		0.00%	\$79,847,672	55.31%
b. Health Insurance to Provide Medications	\$0	0.00%	\$25,000,000	23.19%		0.00%	\$25,000,000	17.32%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$4,000,000	3.71%		0.00%	\$4,000,000	2.77%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$634,602	100.00%	\$634,602	0.44%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$16,902,738	47.02%				0.00%	\$16,902,738	11.71%
6. Part B Clinical Quality Management	\$2,118,928	5.89%		0.00%		0.00%	\$2,118,928	1.47%
7. Part B Grantee Planning & Evaluation Activities	\$2,719,026	7.56%		0.00%		0.00%	\$2,719,026	1.88%
8. Grantee Administration	\$13,148,953	36.58%		0.00%		0.00%	\$13,148,953	9.11%
9. Column Totals	\$35,945,402	100.00%	\$107,791,915	100.00%	\$634,602	100.00%	\$144,371,919	100.00%
10.Total Part B Allocations	\$144,371,919							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$5,830,903</b>	<b>34.50%</b>	<b>\$370,528</b>	<b>58.39%</b>	<b>\$6,201,431</b>	<b>35.36%</b>
a. Outpatient /Ambulatory Health Services		--	\$3,424,057	20.26%		0.00%	\$3,424,057	19.52%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--	\$60,000	0.35%		0.00%	\$60,000	0.34%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,346,846	13.88%	\$370,528	58.39%	\$2,717,374	15.49%
m. Substance Abuse Services–outpatient		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$11,071,835</b>	<b>65.50%</b>	<b>\$264,074</b>	<b>41.61%</b>	<b>\$11,335,909</b>	<b>64.64%</b>
a. Case Management (non-Medical)		--	\$3,511,358	20.77%	\$255,202	40.21%	\$3,766,560	21.48%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$1,040,778	6.16%	\$0	0.00%	\$1,040,778	5.93%
e. Health Education/Risk Reduction		--	\$4,507,243	26.67%	\$8,872	1.40%	\$4,516,115	25.75%
f. Housing Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services		--	\$62,396	0.37%	\$0	0.00%	\$62,396	0.36%
i. Medical Transportation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$1,516,138	8.97%	\$0	0.00%	\$1,516,138	8.65%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$433,922	2.57%	\$0	0.00%	\$433,922	2.47%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$16,902,738</b>	<b>100.00%</b>	<b>\$634,602</b>	<b>100.00%</b>	<b>\$17,537,340</b>	<b>100.00%</b>

	MAI Award	
<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$748,317</b>	40.00%
2. Outreach to increase minority participation in ADAP	<b>\$1,122,475</b>	60.00%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$0</b>	0.00%
<b>6. Total MAI Allocations</b>	<b>\$1,870,792</b>	<b>100.00%</b>

Part B Allocation Report for North Carolina

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,678,253	96.31%	\$0	0.00%	\$21,678,253	63.45%
a. ADAP Services	\$0	0.00%	\$21,678,253	96.31%	\$0	0.00%	\$21,678,253	63.45%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$122,100	1.07%			\$0	0.00%	\$122,100	0.36%
3. Part B Home and Community-based Health Services	\$300	0.00%			\$0	0.00%	\$300	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$297,650	100.00%	\$297,650	0.87%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,520,794	66.19%				0.00%	\$7,520,794	22.01%
6. Part B Clinical Quality Management	\$75,089	0.66%	\$0	0.00%	\$0	0.00%	\$75,089	0.22%
7. Part B Grantee Planning & Evaluation Activities	\$1,306,154	11.50%	\$206,149	0.92%	\$0	0.00%	\$1,512,303	4.43%
8. Grantee Administration	\$2,337,663	20.57%	\$624,227	2.77%	\$0	0.00%	\$2,961,890	8.67%
9. Column Totals	\$11,362,100	100.00%	\$22,508,629	100.00%	\$297,650	100.00%	\$34,168,379	100.00%
10.Total Part B Allocations	\$34,168,379							



<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$6,442,302</b>	<b>85.66%</b>	<b>\$106,165</b>	<b>62.19%</b>	<b>\$6,548,467</b>	<b>85.14%</b>
a. Outpatient /Ambulatory Health Services		--	\$3,567,373	47.43%	\$100,185	58.68%	\$3,667,558	47.68%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$371,337	4.94%	\$5,980	3.50%	\$377,317	4.91%
e. Early Intervention Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$148,304	1.97%		0.00%	\$148,304	1.93%
k. Medical Nutrition Therapy		--	\$27,890	0.37%		0.00%	\$27,890	0.36%
l. Medical Case Management (including Treatment Adherence)		--	\$2,174,968	28.92%		0.00%	\$2,174,968	28.28%
m. Substance Abuse Services–outpatient		--	\$152,430	2.03%		0.00%	\$152,430	1.98%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,078,492</b>	<b>14.34%</b>	<b>\$64,553</b>	<b>37.81%</b>	<b>\$1,143,045</b>	<b>14.86%</b>
a. Case Management (non-Medical)		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$171,021	2.27%	\$6,500	3.81%	\$177,521	2.31%
d. Food Bank/Home-Delivered Meals		--	\$51,398	0.68%	\$0	0.00%	\$51,398	0.67%
e. Health Education/Risk Reduction		--	\$123,706	1.64%	\$0	0.00%	\$123,706	1.61%
f. Housing Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$101,950	1.36%	\$0	0.00%	\$101,950	1.33%
j. Outreach Services		--	\$177,903	2.37%	\$0	0.00%	\$177,903	2.31%
k. Psychosocial Support Services		--	\$46,097	0.61%	\$15,679	9.18%	\$61,776	0.80%
l. Referral for Health Care/Supportive Services		--	\$294,216	3.91%	\$31,781	18.62%	\$325,997	4.24%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$112,201	1.49%	\$10,593	6.20%	\$122,794	1.60%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$7,520,794</b>	<b>100.00%</b>	<b>\$170,718</b>	<b>100.00%</b>	<b>\$7,691,512</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$368,672	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$368,672</b>	<b>100.00%</b>

Part B Allocation Report for North Dakota

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$142,401	28.48%	\$229,683	100.00%	\$0	--	\$372,084	50.99%
a. ADAP Services	\$92,401	18.48%	\$229,683	100.00%		--	\$322,084	44.14%
b. Health Insurance to Provide Medications	\$50,000	10.00%	\$0	0.00%		--	\$50,000	6.85%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$220,000	44.00%					--	\$220,000
6. Part B Clinical Quality Management	\$34,399	6.88%		0.00%		--	\$34,399	4.71%
7. Part B Grantee Planning & Evaluation Activities	\$43,395	8.68%		0.00%		--	\$43,395	5.95%
8. Grantee Administration	\$59,805	11.96%		0.00%		--	\$59,805	8.20%
9. Column Totals	\$500,000	100.00%	\$229,683	100.00%	\$0	0.00%	\$729,683	100.00%
10.Total Part B Allocations	\$729,683							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$135,500</b>	<b>61.59%</b>	<b>\$0</b>	<b>--</b>	<b>\$135,500</b>	<b>61.59%</b>
a. Outpatient /Ambulatory Health Services		--	\$47,500	21.59%		--	\$47,500	21.59%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$25,000	11.36%		--	\$25,000	11.36%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$3,000	1.36%		--	\$3,000	1.36%
k. Medical Nutrition Therapy		--	\$1,000	0.45%		--	\$1,000	0.45%
l. Medical Case Management (including Treatment Adherence)		--	\$59,000	26.82%		--	\$59,000	26.82%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$84,500</b>	<b>38.41%</b>	<b>\$0</b>	<b>--</b>	<b>\$84,500</b>	<b>38.41%</b>
a. Case Management (non-Medical)		--	\$45,000	20.45%		--	\$45,000	20.45%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$7,500	3.41%		--	\$7,500	3.41%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$6,000	2.73%		--	\$6,000	2.73%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$6,000	2.73%		--	\$6,000	2.73%
j. Outreach Services		--	\$5,000	2.27%		--	\$5,000	2.27%
k. Psychosocial Support Services		--	\$15,000	6.82%		--	\$15,000	6.82%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$220,000</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$220,000</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Ohio

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,559,263	98.03%	\$0	0.00%	\$15,559,263	67.79%
a. ADAP Services		0.00%	\$12,059,263	75.98%		0.00%	\$12,059,263	52.54%
b. Health Insurance to Provide Medications		0.00%	\$3,500,000	22.05%		0.00%	\$3,500,000	15.25%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$309,390	100.00%	\$309,390	1.35%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,206,334	76.88%				0.00%	\$5,206,334	22.68%
6. Part B Clinical Quality Management	\$593,683	8.77%	\$0	0.00%		0.00%	\$593,683	2.59%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$971,850	14.35%	\$312,911	1.97%		0.00%	\$1,284,761	5.60%
9. Column Totals	\$6,771,867	100.00%	\$15,872,175	100.00%	\$309,390	100.00%	\$22,953,432	100.00%
10.Total Part B Allocations	\$22,953,432							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$5,181,334</b>	<b>99.52%</b>	<b>\$309,390</b>	<b>100.00%</b>	<b>\$5,490,724</b>	<b>99.55%</b>
a. Outpatient /Ambulatory Health Services		--	\$1,661,137	31.91%		0.00%	\$1,661,137	30.12%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$870,000	16.71%		0.00%	\$870,000	15.77%
e. Early Intervention Services		--	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$10,000	0.19%		0.00%	\$10,000	0.18%
k. Medical Nutrition Therapy		--	\$0	0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,640,197	50.71%	\$309,390	100.00%	\$2,949,587	53.48%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		0.00%	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$25,000</b>	<b>0.48%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$25,000</b>	<b>0.45%</b>
a. Case Management (non-Medical)		--	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services		--	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$25,000	0.48%		0.00%	\$25,000	0.45%
j. Outreach Services		--	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$5,206,334</b>	<b>100.00%</b>	<b>\$309,390</b>	<b>100.00%</b>	<b>\$5,515,724</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$168,208	91.70%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$15,235	8.30%
<b>6. Total MAI Allocations</b>	<b>\$183,443</b>	<b>100.00%</b>



Part B Allocation Report for Oklahoma

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$903,698	25.35%	\$4,052,797	90.61%	\$0	0.00%	\$4,956,495	59.98%
a. ADAP Services	\$0	0.00%	\$2,433,963	54.41%		0.00%	\$2,433,963	29.46%
b. Health Insurance to Provide Medications	\$813,698	22.82%	\$1,618,834	36.19%		0.00%	\$2,432,532	29.44%
c. ADAP Access/Adherence/Monitoring Services	\$90,000	2.52%	\$0	0.00%		0.00%	\$90,000	1.09%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$224,748	100.00%	\$224,748	2.72%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,142,192	60.08%					0.00%	\$2,142,192
6. Part B Clinical Quality Management	\$84,061	2.36%	\$114,645	2.56%		0.00%	\$198,706	2.40%
7. Part B Grantee Planning & Evaluation Activities	\$34,788	0.98%	\$0	0.00%		0.00%	\$34,788	0.42%
8. Grantee Administration	\$400,623	11.24%	\$305,558	6.83%		0.00%	\$706,181	8.55%
9. Column Totals	\$3,565,362	100.00%	\$4,473,000	100.00%	\$224,748	100.00%	\$8,263,110	100.00%
10.Total Part B Allocations	\$8,263,110							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,457,130</b>	<b>68.02%</b>	<b>\$224,748</b>	<b>100.00%</b>	<b>\$1,681,878</b>	<b>71.06%</b>
a. Outpatient /Ambulatory Health Services		--	\$508,658	23.74%		0.00%		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%		0.00%
d. Oral Health Care		--	\$245,542	11.46%	\$224,748	100.00%		0.00%
e. Early Intervention Services		--	\$40,250	1.88%		0.00%		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%		0.00%
g. Home Health Care		--	\$40,000	1.87%		0.00%		0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%		0.00%
i. Hospice Services		--	\$0	0.00%		0.00%		0.00%
j. Mental Health Services		--	\$152,190	7.10%		0.00%		0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		0.00%		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$470,490	21.96%		0.00%		0.00%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		0.00%		0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$685,062</b>	<b>31.98%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$685,062</b>	<b>28.94%</b>
a. Case Management (non-Medical)		--	\$449,075	20.96%		0.00%		0.00%
b. Child Care Services		--	\$0	0.00%		0.00%		0.00%
c. Emergency Financial Assistance		--	\$160,098	7.47%		0.00%		0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		0.00%		0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		0.00%		0.00%
f. Housing Services		--	\$0	0.00%		0.00%		0.00%
g. Legal Services		--	\$0	0.00%		0.00%		0.00%
h. Linguistics Services		--	\$0	0.00%		0.00%		0.00%
i. Medical Transportation Services		--	\$75,889	3.54%		0.00%		0.00%
j. Outreach Services		--	\$0	0.00%		0.00%		0.00%
k. Psychosocial Support Services		--	\$0	0.00%		0.00%		0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%		0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%		0.00%
n. Respite Care		--	\$0	0.00%		0.00%		0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%		0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%		0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,142,192</b>	<b>100.00%</b>	<b>\$224,748</b>	<b>100.00%</b>	<b>\$2,366,940</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Oregon

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,129,852	90.00%	\$0	--	\$4,129,852	65.68%
a. ADAP Services		0.00%	\$0	0.00%		--	\$0	0.00%
b. Health Insurance to Provide Medications		0.00%	\$4,129,852	90.00%		--	\$4,129,852	65.68%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,529,436	90.00%			--		\$1,529,436	24.32%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
8. Grantee Administration	\$169,937	10.00%	\$458,872	10.00%		--	\$628,809	10.00%
9. Column Totals	\$1,699,373	100.00%	\$4,588,724	100.00%	\$0	0.00%	\$6,288,097	100.00%
10.Total Part B Allocations	\$6,288,097							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$421,534</b>	<b>27.56%</b>	<b>\$0</b>	<b>--</b>	<b>\$421,534</b>	<b>27.56%</b>
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$1,027	0.07%		--	\$1,027	0.07%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$420,507	27.49%		--	\$420,507	27.49%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,107,902</b>	<b>72.44%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,107,902</b>	<b>72.44%</b>
a. Case Management (non-Medical)		--	\$767,750	50.20%		--	\$767,750	50.20%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$208,591	13.64%		--	\$208,591	13.64%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$70,919	4.64%		--	\$70,919	4.64%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$4,985	0.33%		--	\$4,985	0.33%
i. Medical Transportation Services		--	\$55,657	3.64%		--	\$55,657	3.64%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,529,436</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,529,436</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	- -
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	- -
3. Clinical Quality Management	<b>\$0</b>	- -
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	- -
5. Grantee Administration	<b>\$0</b>	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Pennsylvania

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$93,060	0.86%	\$25,728,468	93.51%	\$0	0.00%	\$25,821,528	66.90%
a. ADAP Services	\$93,060	0.86%	\$25,426,247	92.41%		0.00%	\$25,519,307	66.11%
b. Health Insurance to Provide Medications	\$0	0.00%	\$302,221	1.10%		0.00%	\$302,221	0.78%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$79,000	0.73%				0.00%	\$79,000	0.20%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$3,423,746	31.65%			\$268,217	100.00%	\$3,691,963	9.56%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$363,825	3.36%				0.00%	\$363,825	0.94%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,883,415	45.15%			0.00%		\$4,883,415	12.65%
6. Part B Clinical Quality Management	\$304,912	2.82%	\$0	0.00%		0.00%	\$304,912	0.79%
7. Part B Grantee Planning & Evaluation Activities	\$420,000	3.88%	\$0	0.00%		0.00%	\$420,000	1.09%
8. Grantee Administration	\$1,248,674	11.54%	\$1,785,817	6.49%		0.00%	\$3,034,491	7.86%
9. Column Totals	\$10,816,632	100.00%	\$27,514,285	100.00%	\$268,217	100.00%	\$38,599,134	100.00%
10.Total Part B Allocations	\$38,599,134							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$2,572,375</b>	<b>75.13%</b>	<b>\$3,295,150</b>	<b>67.48%</b>	<b>\$257,986</b>	<b>96.19%</b>	<b>\$6,125,511</b>	<b>71.43%</b>
a. Outpatient /Ambulatory Health Services	\$39,498	1.15%	\$845,793	17.32%		0.00%	\$885,291	10.32%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$241,491	7.05%	\$62,617	1.28%		0.00%	\$304,108	3.55%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$121,428	3.55%		0.00%		0.00%	\$121,428	1.42%
g. Home Health Care	\$0	0.00%	\$85,476	1.75%		0.00%	\$85,476	1.00%
h. Home and Community-based Health Services	\$3,000	0.09%		0.00%		0.00%	\$3,000	0.03%
i. Hospice Services	\$0	0.00%	\$47,248	0.97%		0.00%	\$47,248	0.55%
j. Mental Health Services	\$122,299	3.57%	\$11,647	0.24%		0.00%	\$133,946	1.56%
k. Medical Nutrition Therapy	\$0	0.00%	\$28,208	0.58%		0.00%	\$28,208	0.33%
l. Medical Case Management (including Treatment Adherence)	\$2,041,459	59.63%	\$2,163,097	44.29%	\$257,986	96.19%	\$4,462,542	52.04%
m. Substance Abuse Services–outpatient	\$3,200	0.09%	\$51,064	1.05%		0.00%	\$54,264	0.63%
<b>2. Support Services Sub-total</b>	<b>\$851,371</b>	<b>24.87%</b>	<b>\$1,588,265</b>	<b>32.52%</b>	<b>\$10,231</b>	<b>3.81%</b>	<b>\$2,449,867</b>	<b>28.57%</b>
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$160,947	4.70%	\$401,457	8.22%	\$0	0.00%	\$562,404	6.56%
d. Food Bank/Home-Delivered Meals	\$120,453	3.52%	\$444,268	9.10%	\$0	0.00%	\$564,721	6.59%
e. Health Education/Risk Reduction	\$67,807	1.98%	\$384,200	7.87%	\$0	0.00%	\$452,007	5.27%
f. Housing Services	\$232,318	6.79%	\$33,000	0.68%	\$0	0.00%	\$265,318	3.09%
g. Legal Services	\$27,000	0.79%	\$57,868	1.18%	\$0	0.00%	\$84,868	0.99%
h. Linguistics Services	\$250	0.01%	\$36,493	0.75%	\$0	0.00%	\$36,743	0.43%
i. Medical Transportation Services	\$169,713	4.96%	\$141,165	2.89%	\$0	0.00%	\$310,878	3.63%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$10,231	3.81%	\$10,231	0.12%
k. Psychosocial Support Services	\$32,755	0.96%	\$54,814	1.12%	\$0	0.00%	\$87,569	1.02%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$35,000	0.72%	\$0	0.00%	\$35,000	0.41%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$40,128	1.17%	\$0	0.00%	\$0	0.00%	\$40,128	0.47%
<b>3. Total</b>	<b>\$3,423,746</b>	<b>100.00%</b>	<b>\$4,883,415</b>	<b>100.00%</b>	<b>\$268,217</b>	<b>100.00%</b>	<b>\$8,575,378</b>	<b>100.00%</b>



<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$415,905	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$415,905</b>	<b>100.00%</b>

Part B Allocation Report for Puerto Rico

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$80,763	1.42%	\$19,340,413	96.72%	\$0	--	\$19,421,176	75.62%
a. ADAP Services	\$80,763	1.42%	\$18,765,328	93.84%		--	\$18,846,091	73.38%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$575,085	2.88%		--	\$575,085	2.24%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$588,562	10.35%				--	\$588,562	2.29%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,302,581	58.09%					--	\$3,302,581
6. Part B Clinical Quality Management	\$325,874	5.73%	\$112,330	0.56%		--	\$438,204	1.71%
7. Part B Grantee Planning & Evaluation Activities	\$12,789	0.22%	\$0	0.00%		--	\$12,789	0.05%
8. Grantee Administration	\$1,374,816	24.18%	\$544,468	2.72%		--	\$1,919,284	7.47%
9. Column Totals	\$5,685,385	100.00%	\$19,997,211	100.00%	\$0	0.00%	\$25,682,596	100.00%
10.Total Part B Allocations	\$25,682,596							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,524,530</b>	<b>46.16%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,524,530</b>	<b>46.16%</b>
a. Outpatient /Ambulatory Health Services		--	\$310,202	9.39%		--	\$310,202	9.39%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$119,524	3.62%		--	\$119,524	3.62%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$42,020	1.27%		--	\$42,020	1.27%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$461,915	13.99%		--	\$461,915	13.99%
l. Medical Case Management (including Treatment Adherence)		--	\$590,869	17.89%		--	\$590,869	17.89%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,778,051</b>	<b>53.84%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,778,051</b>	<b>53.84%</b>
a. Case Management (non-Medical)		--	\$421,025	12.75%		--	\$421,025	12.75%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$457,273	13.85%		--	\$457,273	13.85%
d. Food Bank/Home-Delivered Meals		--	\$44,000	1.33%		--	\$44,000	1.33%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$84,065	2.55%		--	\$84,065	2.55%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$567,140	17.17%		--	\$567,140	17.17%
j. Outreach Services		--	\$204,548	6.19%		--	\$204,548	6.19%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,302,581</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,302,581</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$45,987</b>	13.70%
2. Outreach to increase minority participation in ADAP	<b>\$257,124</b>	76.60%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$32,572</b>	9.70%
<b>6. Total MAI Allocations</b>	<b>\$335,683</b>	<b>100.00%</b>

Part B Allocation Report for Rhode Island

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$1,137,973	79.21%	\$1,802,332	100.00%	\$182,129	100.00%	\$3,122,434	91.27%
a. ADAP Services	\$1,137,973	79.21%	\$1,802,332	100.00%	\$182,129	100.00%	\$3,122,434	91.27%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%			0.00%		\$0	0.00%
6. Part B Clinical Quality Management	\$108,175	7.53%		0.00%		0.00%	\$108,175	3.16%
7. Part B Grantee Planning & Evaluation Activities	\$67,115	4.67%		0.00%		0.00%	\$67,115	1.96%
8. Grantee Administration	\$123,349	8.59%		0.00%		0.00%	\$123,349	3.61%
9. Column Totals	\$1,436,612	100.00%	\$1,802,332	100.00%	\$182,129	100.00%	\$3,421,073	100.00%
10.Total Part B Allocations	\$3,421,073							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$10,517</b>	50.00%
2. Outreach to increase minority participation in ADAP	<b>\$10,517</b>	50.00%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$0</b>	0.00%
<b>6. Total MAI Allocations</b>	<b>\$21,034</b>	<b>100.00%</b>

Part B Allocation Report for South Carolina

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,027,474	94.30%	\$0	0.00%	\$12,027,474	51.65%
a. ADAP Services	\$0	0.00%	\$12,027,474	94.30%		0.00%	\$12,027,474	51.65%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$88,380	0.89%				0.00%	\$88,380	0.38%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$551,406	100.00%	\$551,406	2.37%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$9,137,696	91.53%					0.00%	\$9,137,696
6. Part B Clinical Quality Management	\$253,072	2.53%	\$0	0.00%		0.00%	\$253,072	1.09%
7. Part B Grantee Planning & Evaluation Activities	\$143,889	1.44%	\$104,378	0.82%		0.00%	\$248,267	1.07%
8. Grantee Administration	\$360,088	3.61%	\$622,354	4.88%		0.00%	\$982,442	4.22%
9. Column Totals	\$9,983,125	100.00%	\$12,754,206	100.00%	\$551,406	100.00%	\$23,288,737	100.00%
10.Total Part B Allocations	\$23,288,737							



<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$7,846,876</b>	<b>85.87%</b>	<b>\$401,811</b>	<b>72.87%</b>	<b>\$8,248,687</b>	<b>85.13%</b>
a. Outpatient /Ambulatory Health Services		--	\$3,790,026	41.48%		0.00%	\$3,790,026	39.12%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$435,672	4.77%	\$25,906	4.70%	\$461,578	4.76%
e. Early Intervention Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--	\$4,435	0.05%		0.00%	\$4,435	0.05%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$297,432	3.25%	\$38,959	7.07%	\$336,391	3.47%
k. Medical Nutrition Therapy		--	\$50,951	0.56%	\$0	0.00%	\$50,951	0.53%
l. Medical Case Management (including Treatment Adherence)		--	\$3,052,585	33.41%	\$336,946	61.11%	\$3,389,531	34.98%
m. Substance Abuse Services–outpatient		--	\$215,775	2.36%	\$0	0.00%	\$215,775	2.23%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,290,820</b>	<b>14.13%</b>	<b>\$149,595</b>	<b>27.13%</b>	<b>\$1,440,415</b>	<b>14.87%</b>
a. Case Management (non-Medical)		--	\$273,218	2.99%	\$32,547	5.90%	\$305,765	3.16%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$123,165	1.35%	\$0	0.00%	\$123,165	1.27%
d. Food Bank/Home-Delivered Meals		--	\$54,878	0.60%	\$5,927	1.07%	\$60,805	0.63%
e. Health Education/Risk Reduction		--	\$224,271	2.45%	\$26,210	4.75%	\$250,481	2.59%
f. Housing Services		--	\$1,109	0.01%	\$0	0.00%	\$1,109	0.01%
g. Legal Services		--	\$1,663	0.02%	\$0	0.00%	\$1,663	0.02%
h. Linguistics Services		--	\$5,211	0.06%	\$0	0.00%	\$5,211	0.05%
i. Medical Transportation Services		--	\$255,313	2.79%	\$35,676	6.47%	\$290,989	3.00%
j. Outreach Services		--	\$58,220	0.64%	\$0	0.00%	\$58,220	0.60%
k. Psychosocial Support Services		--	\$85,445	0.94%	\$21,019	3.81%	\$106,464	1.10%
l. Referral for Health Care/Supportive Services		--	\$139,578	1.53%	\$25,819	4.68%	\$165,397	1.71%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$68,750	0.75%	\$2,397	0.43%	\$71,147	0.73%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$9,137,696</b>	<b>100.00%</b>	<b>\$551,406</b>	<b>100.00%</b>	<b>\$9,689,102</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$213,090	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$213,090</b>	<b>100.00%</b>

Part B Allocation Report for South Dakota

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$389,849	100.00%	\$0	--	\$389,849	43.81%
a. ADAP Services	\$0	0.00%	\$389,849	100.00%		--	\$389,849	43.81%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$324,000	64.80%				--	\$324,000	36.41%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$100,620	20.12%			--		\$100,620	11.31%
6. Part B Clinical Quality Management	\$0	0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$75,380	15.08%		0.00%		--	\$75,380	8.47%
9. Column Totals	\$500,000	100.00%	\$389,849	100.00%	\$0	0.00%	\$889,849	100.00%
10.Total Part B Allocations	\$889,849							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$59,194</b>	<b>58.83%</b>	<b>\$0</b>	<b>--</b>	<b>\$59,194</b>	<b>58.83%</b>
a. Outpatient /Ambulatory Health Services		--	\$2,767	2.75%		--	\$2,767	2.75%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$56,427	56.08%		--	\$56,427	56.08%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$41,426</b>	<b>41.17%</b>	<b>\$0</b>	<b>--</b>	<b>\$41,426</b>	<b>41.17%</b>
a. Case Management (non-Medical)		--	\$41,426	41.17%		--	\$41,426	41.17%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$100,620</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$100,620</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	- -
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	- -
3. Clinical Quality Management	<b>\$0</b>	- -
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	- -
5. Grantee Administration	<b>\$0</b>	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Tennessee

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,983,134	98.98%	\$0	--	\$13,983,134	72.03%
a. ADAP Services		0.00%	\$5,482,502	38.81%		--	\$5,482,502	28.24%
b. Health Insurance to Provide Medications		0.00%	\$8,500,632	60.17%		--	\$8,500,632	43.79%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$1,509,160	28.56%			\$0	--	\$1,509,160	7.77%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$77,820	1.47%				--	\$77,820	0.40%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,760,650	52.24%					--	\$2,760,650
6. Part B Clinical Quality Management	\$200,160	3.79%	\$0	0.00%		--	\$200,160	1.03%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
8. Grantee Administration	\$736,776	13.94%	\$144,160	1.02%		--	\$880,936	4.54%
9. Column Totals	\$5,284,566	100.00%	\$14,127,294	100.00%	\$0	0.00%	\$19,411,860	100.00%
10.Total Part B Allocations	\$19,411,860							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	\$777,500	51.52%	\$2,722,200	98.61%	\$0	--	\$3,499,700	81.96%
a. Outpatient /Ambulatory Health Services		0.00%	\$725,911	26.29%		--	\$725,911	17.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%		--	\$0	0.00%
d. Oral Health Care	\$777,500	51.52%		0.00%		--	\$777,500	18.21%
e. Early Intervention Services	\$0	0.00%		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%		0.00%		--	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%		0.00%		--	\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$71,478	2.59%		--	\$71,478	1.67%
k. Medical Nutrition Therapy	\$0	0.00%	\$42,222	1.53%		--	\$42,222	0.99%
l. Medical Case Management (including Treatment Adherence)	\$0	0.00%	\$1,882,589	68.19%		--	\$1,882,589	44.09%
m. Substance Abuse Services–outpatient	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$731,660	48.48%	\$38,450	1.39%	\$0	--	\$770,110	18.04%
a. Case Management (non-Medical)	\$416,860	27.62%	\$0	0.00%		--	\$416,860	9.76%
b. Child Care Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$2,700	0.18%	\$0	0.00%		--	\$2,700	0.06%
d. Food Bank/Home-Delivered Meals	\$142,300	9.43%	\$24,050	0.87%		--	\$166,350	3.90%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services	\$72,200	4.78%	\$14,400	0.52%		--	\$86,600	2.03%
j. Outreach Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services	\$37,300	2.47%	\$0	0.00%		--	\$37,300	0.87%
l. Referral for Health Care/Supportive Services	\$60,300	4.00%	\$0	0.00%		--	\$60,300	1.41%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$1,509,160</b>	<b>100.00%</b>	<b>\$2,760,650</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$4,269,810</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$186,968	95.14%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$9,556	4.86%
<b>6. Total MAI Allocations</b>	<b>\$196,524</b>	<b>100.00%</b>



Part B Allocation Report for Texas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$72,050,079	90.29%	\$0	--	\$72,050,079	70.75%
a. ADAP Services	\$0	0.00%	\$72,050,079	90.29%		--	\$72,050,079	70.75%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,358,584	10.70%				--	\$2,358,584	2.32%
3. Part B Home and Community-based Health Services	\$257,778	1.17%				--	\$257,778	0.25%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$14,672,970	66.57%			--		\$14,672,970	14.41%
6. Part B Clinical Quality Management	\$488,071	2.21%	\$138,916	0.17%		--	\$626,987	0.62%
7. Part B Grantee Planning & Evaluation Activities	\$2,725,210	12.36%	\$448,898	0.56%		--	\$3,174,108	3.12%
8. Grantee Administration	\$1,537,927	6.98%	\$7,160,613	8.97%		--	\$8,698,540	8.54%
9. Column Totals	\$22,040,540	100.00%	\$79,798,506	100.00%	\$0	0.00%	\$101,839,046	100.00%
10.Total Part B Allocations	\$101,839,046							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$11,231,053</b>	<b>76.54%</b>	<b>\$0</b>	<b>--</b>	<b>\$11,231,053</b>	<b>76.54%</b>
a. Outpatient /Ambulatory Health Services		--	\$5,538,906	37.75%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--	\$2,819,906	19.22%		--		0.00%
e. Early Intervention Services		--	\$108,182	0.74%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--		0.00%
g. Home Health Care		--	\$185,500	1.26%		--		0.00%
h. Home and Community-based Health Services		--		0.00%		--		0.00%
i. Hospice Services		--	\$34,654	0.24%		--		0.00%
j. Mental Health Services		--	\$206,431	1.41%		--		0.00%
k. Medical Nutrition Therapy		--	\$103,250	0.70%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,161,249	14.73%		--		0.00%
m. Substance Abuse Services–outpatient		--	\$72,975	0.50%		--		0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,441,917</b>	<b>23.46%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,441,917</b>	<b>23.46%</b>
a. Case Management (non-Medical)		--	\$1,514,805	10.32%		--		0.00%
b. Child Care Services		--	\$0	0.00%		--		0.00%
c. Emergency Financial Assistance		--	\$1,050,607	7.16%		--		0.00%
d. Food Bank/Home-Delivered Meals		--	\$197,182	1.34%		--		0.00%
e. Health Education/Risk Reduction		--	\$110,492	0.75%		--		0.00%
f. Housing Services		--	\$0	0.00%		--		0.00%
g. Legal Services		--	\$19,000	0.13%		--		0.00%
h. Linguistics Services		--	\$770	0.01%		--		0.00%
i. Medical Transportation Services		--	\$447,085	3.05%		--		0.00%
j. Outreach Services		--	\$84,180	0.57%		--		0.00%
k. Psychosocial Support Services		--	\$17,796	0.12%		--		0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--		0.00%
m. Rehabilitation Services		--	\$0	0.00%		--		0.00%
n. Respite Care		--	\$0	0.00%		--		0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--		0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--		0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$14,672,970</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$14,672,970</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$405,837</b>	42.93%
2. Outreach to increase minority participation in ADAP	<b>\$405,837</b>	42.93%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$117,405</b>	12.42%
5. Grantee Administration	<b>\$16,191</b>	1.71%
<b>6. Total MAI Allocations</b>	<b>\$945,270</b>	<b>100.00%</b>

Part B Allocation Report for Utah

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$721,354	42.87%	\$1,869,355	82.04%	\$0	--	\$2,590,709	65.40%
a. ADAP Services	\$105,529	6.27%	\$21,880	0.96%		--	\$127,409	3.22%
b. Health Insurance to Provide Medications	\$615,825	36.60%	\$1,847,475	81.08%		--	\$2,463,300	62.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$500	0.03%				--	\$500	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$730,888	43.44%				--	\$730,888	18.45%
6. Part B Clinical Quality Management	\$30,623	1.82%	\$104,686	4.59%		--	\$135,309	3.42%
7. Part B Grantee Planning & Evaluation Activities	\$42,610	2.53%	\$89,300	3.92%		--	\$131,909	3.33%
8. Grantee Administration	\$156,614	9.31%	\$215,359	9.45%		--	\$371,973	9.39%
9. Column Totals	\$1,682,589	100.00%	\$2,278,700	100.00%	\$0	0.00%	\$3,961,289	100.00%
10.Total Part B Allocations	\$3,961,289							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Core Medical Services Sub-total	\$0	--	\$622,288	85.14%	\$0	--	\$622,288	85.14%
a. Outpatient /Ambulatory Health Services		--	\$322,552	44.13%		--	\$322,552	44.13%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$500	0.07%		--	\$500	0.07%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$299,236	40.94%		--	\$299,236	40.94%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$108,600	14.86%	\$0	--	\$108,600	14.86%
a. Case Management (non-Medical)		--	\$107,600	14.72%		--	\$107,600	14.72%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$500	0.07%		--	\$500	0.07%
i. Medical Transportation Services		--	\$500	0.07%		--	\$500	0.07%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$730,888	100.00%	\$0	--	\$730,888	100.00%

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	- -
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	- -
3. Clinical Quality Management	<b>\$0</b>	- -
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	- -
5. Grantee Administration	<b>\$0</b>	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Vermont

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$286,238	76.82%	\$0	--	\$286,238	32.80%
a. ADAP Services		0.00%	\$86,238	23.14%		--	\$86,238	9.88%
b. Health Insurance to Provide Medications		0.00%	\$200,000	53.67%		--	\$200,000	22.92%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$413,834	82.77%			--		\$413,834	47.42%
6. Part B Clinical Quality Management	\$24,238	4.85%	\$18,988	5.10%		--	\$43,226	4.95%
7. Part B Grantee Planning & Evaluation Activities	\$23,411	4.68%	\$19,624	5.27%		--	\$43,035	4.93%
8. Grantee Administration	\$38,517	7.70%	\$47,763	12.82%		--	\$86,280	9.89%
9. Column Totals	\$500,000	100.00%	\$372,613	100.00%	\$0	0.00%	\$872,613	100.00%
10.Total Part B Allocations	\$872,613							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$413,834</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$413,834</b>	<b>100.00%</b>
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$51,000	12.32%		--	\$51,000	12.32%
e. Early Intervention Services		--	\$3,239	0.78%		--	\$3,239	0.78%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$63,471	15.34%		--	\$63,471	15.34%
k. Medical Nutrition Therapy		--	\$39,299	9.50%		--	\$39,299	9.50%
l. Medical Case Management (including Treatment Adherence)		--	\$256,825	62.06%		--	\$256,825	62.06%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$413,834</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$413,834</b>	<b>100.00%</b>



<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	- -
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	- -
3. Clinical Quality Management	<b>\$0</b>	- -
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	- -
5. Grantee Administration	<b>\$0</b>	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Virginia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,125,314	18.05%	\$17,586,286	93.11%	\$0	0.00%	\$18,711,600	73.35%
a. ADAP Services	\$1,125,314	18.05%	\$8,223,142	43.54%		0.00%	\$9,348,456	36.65%
b. Health Insurance to Provide Medications		0.00%	\$8,464,144	44.81%		0.00%	\$8,464,144	33.18%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$899,000	4.76%		0.00%	\$899,000	3.52%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$386,631	100.00%	\$386,631	1.52%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,139,587	50.35%					0.00%	\$3,139,587
6. Part B Clinical Quality Management	\$262,226	4.21%	\$45,057	0.24%		0.00%	\$307,283	1.20%
7. Part B Grantee Planning & Evaluation Activities	\$313,640	5.03%	\$548,822	2.91%		0.00%	\$862,462	3.38%
8. Grantee Administration	\$1,394,806	22.37%	\$706,861	3.74%		0.00%	\$2,101,667	8.24%
9. Column Totals	\$6,235,573	100.00%	\$18,887,026	100.00%	\$386,631	100.00%	\$25,509,230	100.00%
10.Total Part B Allocations	\$25,509,230							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,206,399</b>	<b>70.28%</b>	<b>\$351,932</b>	<b>91.03%</b>	<b>\$2,558,331</b>	<b>72.55%</b>
a. Outpatient /Ambulatory Health Services		--	\$198,266	6.32%	\$106,615	27.58%	\$304,881	8.65%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$821,899	26.18%	\$41,465	10.72%	\$863,364	24.48%
e. Early Intervention Services		--	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$194,727	6.20%	\$54,108	13.99%	\$248,835	7.06%
k. Medical Nutrition Therapy		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$888,580	28.30%	\$141,799	36.68%	\$1,030,379	29.22%
m. Substance Abuse Services–outpatient		--	\$102,927	3.28%	\$7,945	2.05%	\$110,872	3.14%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$933,188</b>	<b>29.72%</b>	<b>\$34,699</b>	<b>8.97%</b>	<b>\$967,887</b>	<b>27.45%</b>
a. Case Management (non-Medical)		--	\$375,772	11.97%	\$21,412	5.54%	\$397,184	11.26%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$147,505	4.70%	\$0	0.00%	\$147,505	4.18%
d. Food Bank/Home-Delivered Meals		--	\$16,744	0.53%	\$1,748	0.45%	\$18,492	0.52%
e. Health Education/Risk Reduction		--	\$29,170	0.93%	\$0	0.00%	\$29,170	0.83%
f. Housing Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$309,955	9.87%	\$1,215	0.31%	\$311,170	8.82%
j. Outreach Services		--	\$54,042	1.72%	\$10,324	2.67%	\$64,366	1.83%
k. Psychosocial Support Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,139,587</b>	<b>100.00%</b>	<b>\$386,631</b>	<b>100.00%</b>	<b>\$3,526,218</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$129,052</b>	47.00%
2. Outreach to increase minority participation in ADAP	<b>\$145,531</b>	53.00%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$0</b>	0.00%
<b>6. Total MAI Allocations</b>	<b>\$274,583</b>	<b>100.00%</b>

Part B Allocation Report for Washington

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,347,426	86.47%	\$0	--	\$8,347,426	63.13%
a. ADAP Services	\$0	0.00%		0.00%		--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,347,426	86.47%		--	\$8,347,426	63.13%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$3,436,322	96.29%				--	\$3,436,322	25.99%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%			--		\$0	0.00%
6. Part B Clinical Quality Management	\$23,753	0.67%	\$222,757	2.31%		--	\$246,510	1.86%
7. Part B Grantee Planning & Evaluation Activities	\$39,582	1.11%	\$394,345	4.09%		--	\$433,927	3.28%
8. Grantee Administration	\$69,054	1.93%	\$688,945	7.14%		--	\$757,999	5.73%
9. Column Totals	\$3,568,711	100.00%	\$9,653,473	100.00%	\$0	0.00%	\$13,222,184	100.00%
10.Total Part B Allocations	\$13,222,184							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services--outpatient		--		--		--	\$0	--
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	0.00%
2. Outreach to increase minority participation in ADAP	<b>\$58,763</b>	80.02%
3. Clinical Quality Management	<b>\$3,670</b>	5.00%
4. Grantee Planning & Evaluation Activities	<b>\$3,670</b>	5.00%
5. Grantee Administration	<b>\$7,328</b>	9.98%
<b>6. Total MAI Allocations</b>	<b>\$73,431</b>	<b>100.00%</b>

Part B Allocation Report for West Virginia

<b>Part B Allocations by Program Component</b>	<b>1. Base Award</b>		<b>2. ADAP + Supplemental Award (ADAP)</b>		<b>3. Emerging Communities Award (EC)</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
1. Part B AIDS Drug Assistance Program Subtotal	\$79,734	7.90%	\$1,384,578	100.00%	\$0	--	\$1,464,312	61.17%
a. ADAP Services	\$79,734	7.90%	\$1,384,578	100.00%		--	\$1,464,312	61.17%
b. Health Insurance to Provide Medications	\$0	0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$157,500	15.60%				--	\$157,500	6.58%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$633,000	62.71%				--	\$633,000	26.44%
6. Part B Clinical Quality Management	\$12,000	1.19%		0.00%		--	\$12,000	0.50%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$127,187	12.60%		0.00%		--	\$127,187	5.31%
9. Column Totals	\$1,009,421	100.00%	\$1,384,578	100.00%	\$0	0.00%	\$2,393,999	100.00%
10.Total Part B Allocations	\$2,393,999							



<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$516,000</b>	<b>81.52%</b>	<b>\$0</b>	<b>--</b>	<b>\$516,000</b>	<b>81.52%</b>
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$135,000	21.33%		--	\$135,000	21.33%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$370,000	58.45%		--	\$370,000	58.45%
m. Substance Abuse Services–outpatient		--	\$11,000	1.74%		--	\$11,000	1.74%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$117,000</b>	<b>18.48%</b>	<b>\$0</b>	<b>--</b>	<b>\$117,000</b>	<b>18.48%</b>
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$62,000	9.79%		--	\$62,000	9.79%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$55,000	8.69%		--	\$55,000	8.69%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$633,000</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$633,000</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	--
2. Outreach to increase minority participation in ADAP	<b>\$0</b>	--
3. Clinical Quality Management	<b>\$0</b>	--
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	--
5. Grantee Administration	<b>\$0</b>	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>

Part B Allocation Report for Virgin Islands

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$546,620	100.00%	\$0	--	\$546,620	52.23%
a. ADAP Services		0.00%	\$546,620	100.00%		--	\$546,620	52.23%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$324,875	64.98%			--		\$324,875	31.04%
6. Part B Clinical Quality Management	\$41,250	8.25%		0.00%		--	\$41,250	3.94%
7. Part B Grantee Planning & Evaluation Activities	\$44,938	8.99%		0.00%		--	\$44,938	4.29%
8. Grantee Administration	\$88,937	17.79%		0.00%		--	\$88,937	8.50%
9. Column Totals	\$500,000	100.00%	\$546,620	100.00%	\$0	0.00%	\$1,046,620	100.00%
10.Total Part B Allocations	\$1,046,620							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$287,375</b>	<b>88.46%</b>	<b>\$0</b>	<b>--</b>	<b>\$287,375</b>	<b>88.46%</b>
a. Outpatient /Ambulatory Health Services		--	\$225,000	69.26%		--	\$225,000	69.26%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$5,000	1.54%		--	\$5,000	1.54%
e. Early Intervention Services		--	\$5,000	1.54%		--	\$5,000	1.54%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$3,938	1.21%		--	\$3,938	1.21%
k. Medical Nutrition Therapy		--	\$3,437	1.06%		--	\$3,437	1.06%
l. Medical Case Management (including Treatment Adherence)		--	\$45,000	13.85%		--	\$45,000	13.85%
m. Substance Abuse Services–outpatient		--	\$0	0.00%		--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$37,500</b>	<b>11.54%</b>	<b>\$0</b>	<b>--</b>	<b>\$37,500</b>	<b>11.54%</b>
a. Case Management (non-Medical)		--	\$25,000	7.70%		--	\$25,000	7.70%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$5,000	1.54%		--	\$5,000	1.54%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,000	1.54%		--	\$5,000	1.54%
i. Medical Transportation Services		--	\$0	0.00%		--	\$0	0.00%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$2,500	0.77%		--	\$2,500	0.77%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$324,875</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$324,875</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$2,286</b>	22.92%
2. Outreach to increase minority participation in ADAP	<b>\$2,286</b>	22.92%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$5,400</b>	54.15%
<b>6. Total MAI Allocations</b>	<b>\$9,972</b>	<b>100.00%</b>

Part B Allocation Report for Wisconsin

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$107,547	3.00%	\$4,283,648	94.79%	\$0	0.00%	\$4,391,195	52.53%
a. ADAP Services	\$0	0.00%	\$2,708,648	59.94%		0.00%	\$2,708,648	32.40%
b. Health Insurance to Provide Medications	\$107,547	3.00%	\$1,575,000	34.85%		0.00%	\$1,682,547	20.13%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$257,669	100.00%	\$257,669	3.08%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,342,331	65.39%				0.00%	\$2,342,331	28.02%
6. Part B Clinical Quality Management	\$215,281	6.01%	\$82,688	1.83%		0.00%	\$297,969	3.56%
7. Part B Grantee Planning & Evaluation Activities	\$231,180	6.45%	\$48,104	1.06%		0.00%	\$279,284	3.34%
8. Grantee Administration	\$685,911	19.15%	\$104,521	2.31%		0.00%	\$790,432	9.46%
9. Column Totals	\$3,582,250	100.00%	\$4,518,961	100.00%	\$257,669	100.00%	\$8,358,880	100.00%
10.Total Part B Allocations	\$8,358,880							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,186,522</b>	<b>93.35%</b>	<b>\$257,669</b>	<b>100.00%</b>	<b>\$2,444,191</b>	<b>94.01%</b>
a. Outpatient /Ambulatory Health Services		--	\$503,397	21.49%	\$71,474	27.74%	\$574,871	22.11%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$322,043	13.75%	\$16,070	6.24%	\$338,113	13.00%
e. Early Intervention Services		--	\$191,000	8.15%	\$0	0.00%	\$191,000	7.35%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		0.00%	\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--		0.00%		0.00%	\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$254,049	10.85%	\$31,000	12.03%	\$285,049	10.96%
k. Medical Nutrition Therapy		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$856,842	36.58%	\$139,125	53.99%	\$995,967	38.31%
m. Substance Abuse Services--outpatient		--	\$59,191	2.53%	\$0	0.00%	\$59,191	2.28%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$155,809</b>	<b>6.65%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$155,809</b>	<b>5.99%</b>
a. Case Management (non-Medical)		--	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$51,556	2.20%		0.00%	\$51,556	1.98%
g. Legal Services		--	\$69,254	2.96%		0.00%	\$69,254	2.66%
h. Linguistics Services		--	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$34,999	1.49%		0.00%	\$34,999	1.35%
j. Outreach Services		--	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,342,331</b>	<b>100.00%</b>	<b>\$257,669</b>	<b>100.00%</b>	<b>\$2,600,000</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	<b>\$0</b>	0.00%
2. Outreach to increase minority participation in ADAP	<b>\$53,737</b>	100.00%
3. Clinical Quality Management	<b>\$0</b>	0.00%
4. Grantee Planning & Evaluation Activities	<b>\$0</b>	0.00%
5. Grantee Administration	<b>\$0</b>	0.00%
<b>6. Total MAI Allocations</b>	<b>\$53,737</b>	<b>100.00%</b>



Part B Allocation Report for Wyoming

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$86,061	17.68%	\$225,702	94.44%	\$0	--	\$311,763	42.96%
a. ADAP Services	\$86,061	17.68%	\$148,094	61.97%		--	\$234,155	32.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$77,608	32.47%		--	\$77,608	10.69%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$140,230	28.81%				--	\$140,230	19.32%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$146,157	30.03%			--		\$146,157	20.14%
6. Part B Clinical Quality Management	\$31,693	6.51%	\$0	0.00%		--	\$31,693	4.37%
7. Part B Grantee Planning & Evaluation Activities	\$29,347	6.03%	\$0	0.00%		--	\$29,347	4.04%
8. Grantee Administration	\$53,235	10.94%	\$13,277	5.56%		--	\$66,512	9.17%
9. Column Totals	\$486,723	100.00%	\$238,979	100.00%	\$0	0.00%	\$725,702	100.00%
10.Total Part B Allocations	\$725,702							

<b>Breakdown for Consortia, State Direct Services and Emerging Communities</b>	<b>1. Consortia</b>		<b>2. Direct Services</b>		<b>3. Emerging Communities</b>		<b>4. Total</b>	
	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>	<b>Amount</b>	<b>Percentage</b>
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$144,057</b>	<b>98.56%</b>	<b>\$0</b>	<b>--</b>	<b>\$144,057</b>	<b>98.56%</b>
a. Outpatient /Ambulatory Health Services		--	\$76,578	52.39%		--	\$76,578	52.39%
b. AIDS Drug Assistance Program (ADAP) Treatments		--		0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$20,240	13.85%		--	\$20,240	13.85%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--		0.00%		--	\$0	0.00%
g. Home Health Care		--	\$2,500	1.71%		--	\$2,500	1.71%
h. Home and Community-based Health Services		--		0.00%		--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$5,626	3.85%		--	\$5,626	3.85%
k. Medical Nutrition Therapy		--	\$1,913	1.31%		--	\$1,913	1.31%
l. Medical Case Management (including Treatment Adherence)		--	\$33,600	22.99%		--	\$33,600	22.99%
m. Substance Abuse Services–outpatient		--	\$3,600	2.46%		--	\$3,600	2.46%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,100</b>	<b>1.44%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,100</b>	<b>1.44%</b>
a. Case Management (non-Medical)		--	\$2,100	1.44%		--	\$2,100	1.44%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$0	0.00%		--	\$0	0.00%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
<b>3. Total</b>	<b>\$0</b>	<b>--</b>	<b>\$146,157</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$146,157</b>	<b>100.00%</b>

<b><i>MAI Allocations by Program Component</i></b>	<b>Amount</b>	<b>Percentage</b>
1. Education to increase minority participation in ADAP	\$0	- -
2. Outreach to increase minority participation in ADAP	\$0	- -
3. Clinical Quality Management	\$0	- -
4. Grantee Planning & Evaluation Activities	\$0	- -
5. Grantee Administration	\$0	- -
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>0.00%</b>