

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend federal grant awards each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

### **RWHAP Expenditures Reports**

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Expenditure Report to HRSA describing how federal grant awards were spent for a particular budget period. RWHAP Expenditure Reports include both federal grant awards for the budget period as well as any approved funds for carryover from a previous budget period. Data are accurate as of May 9, 2018.

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$17,062,199	\$633,781,032	\$191,188	\$21,579,412	\$672,613,831
a. ADAP Services	\$7,892,960	\$551,148,466	\$191,188	\$8,507,583	\$567,740,198
b. Health Insurance to Provide Medications	\$8,018,062	\$75,100,693	\$0	\$13,071,829	\$96,190,585
c. ADAP Access/Adherence/Monitoring Services	\$1,151,176	\$7,531,873	\$0	\$0	\$8,683,049
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$4,029,709		\$0	\$0	\$4,029,709
3. Part B Home and Community-based Health Services	\$929,189		\$0	\$0	\$929,189
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$53,867,370		\$4,294,906	\$0	\$58,162,276
4b. Part B HIV Care Cosortia/EC Administration	\$6,411,465		\$4,598		\$6,416,063
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$130,818,608			\$739,373	\$131,557,981
6. Part B Clinical Quality Management	\$9,812,421	\$2,744,993	\$0	\$307,405	\$12,864,819
7. Part B Grantee Planning & Evaluation Activities	\$13,967,652	\$2,786,099	\$0	\$300,000	\$17,053,751
8. Grantee Administration	\$41,647,890	\$22,056,232	\$72,306		\$63,776,428
9. Column Totals	\$278,546,502	\$661,368,357	\$4,562,998	\$22,926,190	\$967,404,047
10.Total Part B Expenditures	\$967,404,047				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$39,267,227	\$94,747,079	\$2,980,277	\$136,994,583
a. Outpatient /Ambulatory Health Services	\$14,115,333	\$37,407,553	\$745,640	\$52,268,527
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$951,989		\$0	\$951,989
d. Oral Health Care	\$4,433,061	\$10,910,002	\$352,997	\$15,696,060
e. Early Intervention Services	\$533,860	\$2,208,214	\$21	\$2,742,096
f. Health Insurance Premium & Cost Sharing Assistance	\$1,634,868			\$1,634,868
g. Home Health Care	\$824	\$209,212	\$0	\$210,036
h. Home and Community-based Health Services	\$2,759,323			\$2,759,323
i. Hospice Services	\$54,222	\$81,900	\$0	\$136,122
j. Mental Health Services	\$777,387	\$3,267,909	\$167,502	\$4,212,798
k. Medical Nutrition Therapy	\$251,398	\$890,941	\$0	\$1,142,339
l. Medical Case Management (including Treatment Adherence)	\$13,661,958	\$38,895,919	\$1,713,182	\$54,271,059
m. Substance Abuse Services–outpatient	\$93,004	\$875,428	\$935	\$969,367
12. Support Services Sub-total	\$14,600,142	\$36,071,529	\$1,314,629	\$51,986,301
a. Case Management (non-Medical)	\$5,344,248	\$12,817,004	\$396,945	\$18,558,197
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$714,676	\$3,930,078	\$190,266	\$4,835,020
d. Food Bank/Home-Delivered Meals	\$2,170,419	\$3,437,319	\$33,084	\$5,640,821
e. Health Education/Risk Reduction	\$504,228	\$4,934,669	\$63,379	\$5,502,276
f. Housing Services	\$640,771	\$969,521	\$176,583	\$1,786,875
g. Legal Services	\$182,311	\$410,489	\$19,697	\$612,497
h. Linguistics Services	\$69,837	\$165,189	\$0	\$235,027
i. Medical Transportation Services	\$695,769	\$3,233,494	\$98,794	\$4,028,058
j. Outreach Services	\$341,686	\$920,933	\$9,610	\$1,272,229
k. Psychosocial Support Services	\$179,281	\$2,529,698	\$61,816	\$2,770,794
l. Referral for Health Care/Supportive Services	\$777,838	\$1,204,326	\$167,660	\$2,149,824
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$35,000	\$0	\$35,000
o. Substance Abuse Residential Services	\$2,875,389	\$42,630	\$0	\$2,918,019
p. Treatment Adherence Counseling	\$103,688	\$1,441,180	\$96,795	\$1,641,664
13. Total Expenditures	\$53,867,370	\$130,818,608	\$4,294,906	\$188,980,884

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$2,347,897	\$55,875	\$2,403,772
15. Outreach to increase minority participation in ADAP	\$5,182,934	\$150,786	\$5,333,720
16. Clinical Quality Management	\$7,050	\$0	\$7,050
17. Grantee Planning & Evaluation Activities	\$35,736	\$0	\$35,736
18. Grantee Administration	\$326,243	\$0	\$326,243
19. Total MAI Expenditures	\$7,899,860	\$206,661	\$8,106,521

## Alabama FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$954,307	\$5,124,510	\$0	\$0	\$6,078,817
a. ADAP Services	\$0	\$4,843,193	\$0	\$0	\$4,843,193
b. Health Insurance to Provide Medications	\$0	\$281,317	\$0	\$0	\$281,317
c. ADAP Access/Adherence/Monitoring Services	\$954,307	\$0	\$0	\$0	\$954,307
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$322,462	\$0	\$322,462
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$5,238,429			\$0	\$5,238,429
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$729,992	\$0	\$0		\$729,992
<b>9. Column Totals</b>	<b>\$6,922,728</b>	<b>\$5,124,510</b>	<b>\$322,462</b>	<b>\$0</b>	<b>\$12,369,700</b>
<b>10.Total Part B Expenditures</b>	<b>\$12,369,700</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$4,432,371</b>	<b>\$41,566</b>	<b>\$4,473,937</b>
a. Outpatient /Ambulatory Health Services	\$0	\$2,900,245	\$514	\$2,900,759
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$488,413	\$4,357	\$492,770
e. Early Intervention Services	\$0	\$125,620	\$0	\$125,620
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$206,180	\$36,695	\$242,875
k. Medical Nutrition Therapy	\$0	\$49,523	\$0	\$49,523
l. Medical Case Management (including Treatment Adherence)	\$0	\$610,039	\$0	\$610,039
m. Substance Abuse Services–outpatient	\$0	\$52,351	\$0	\$52,351
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$806,058</b>	<b>\$280,896</b>	<b>\$1,086,954</b>
a. Case Management (non-Medical)	\$0	\$427,670	\$58,139	\$485,809
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$175,055	\$145,280	\$320,335
d. Food Bank/Home-Delivered Meals	\$0	\$64,961	\$16,234	\$81,195
e. Health Education/Risk Reduction	\$0	\$35,727	\$0	\$35,727
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$3,586	\$4,827	\$8,413
h. Linguistics Services	\$0	\$2,765	\$0	\$2,765
i. Medical Transportation Services	\$0	\$83,696	\$34,412	\$118,108
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$3,378	\$22,004	\$25,382
l. Referral for Health Care/Supportive Services	\$0	\$4,220	\$0	\$4,220
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$5,000	\$0	\$5,000
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$5,238,429</b>	<b>\$322,462</b>	<b>\$5,560,891</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$67,922	\$0	\$67,922
15. Outreach to increase minority participation in ADAP	\$67,922	\$0	\$67,922
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$135,844</b>	<b>\$0</b>	<b>\$135,844</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$514,258	\$0	\$0	\$514,258
a. ADAP Services	\$0	\$282,575	\$0	\$0	\$282,575
b. Health Insurance to Provide Medications	\$0	\$177,272	\$0	\$0	\$177,272
c. ADAP Access/Adherence/Monitoring Services	\$0	\$54,411	\$0	\$0	\$54,411
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$35,564		\$0	\$0	\$35,564
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$339,580			\$0	\$339,580
6. Part B Clinical Quality Management	\$41,621	\$7,609	\$0	\$0	\$49,230
7. Part B Grantee Planning & Evaluation Activities	\$25,780	\$27,179	\$0	\$0	\$52,959
8. Grantee Administration	\$57,455	\$46,133	\$0		\$103,588
<b>9. Column Totals</b>	<b>\$500,000</b>	<b>\$595,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,179</b>
<b>10.Total Part B Expenditures</b>	<b>\$1,095,179</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$270,033</b>	<b>\$0</b>	<b>\$270,033</b>
a. Outpatient /Ambulatory Health Services	\$0	\$50,420	\$0	\$50,420
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$47,898	\$0	\$47,898
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$3,500	\$0	\$3,500
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$161,015	\$0	\$161,015
m. Substance Abuse Services–outpatient	\$0	\$7,200	\$0	\$7,200
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$69,546</b>	<b>\$0</b>	<b>\$69,546</b>
a. Case Management (non-Medical)	\$0	\$57,813	\$0	\$57,813
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$1,062	\$0	\$1,062
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$1,241	\$0	\$1,241
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$638	\$0	\$638
i. Medical Transportation Services	\$0	\$8,337	\$0	\$8,337
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$227	\$0	\$227
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$228	\$0	\$228
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$339,580</b>	<b>\$0</b>	<b>\$339,580</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Arizona FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$884,800	\$0	\$0	\$884,800
a. ADAP Services	\$0	\$884,800	\$0	\$0	\$884,800
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$11,666		\$0	\$0	\$11,666
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$474,001			\$0	\$474,001
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$60,657	\$0	\$0		\$60,657
9. Column Totals	\$546,324	\$884,800	\$0	\$0	\$1,431,124
10.Total Part B Expenditures	\$1,431,124				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$439,983	\$0	\$439,983
a. Outpatient /Ambulatory Health Services	\$0	\$185,395	\$0	\$185,395
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$1,769	\$0	\$1,769
e. Early Intervention Services	\$0	\$32,691	\$0	\$32,691
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$54,437	\$0	\$54,437
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$159,790	\$0	\$159,790
m. Substance Abuse Services–outpatient	\$0	\$5,900	\$0	\$5,900
12. Support Services Sub-total	\$0	\$34,018	\$0	\$34,018
a. Case Management (non-Medical)	\$0	\$6,853	\$0	\$6,853
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$22,809	\$0	\$22,809
d. Food Bank/Home-Delivered Meals	\$0	\$2,750	\$0	\$2,750
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$1,606	\$0	\$1,606
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$474,001	\$0	\$474,001

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0



## Arkansas FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$4,224,003	\$0	\$0	\$4,224,003
a. ADAP Services	\$0	\$3,833,558	\$0	\$0	\$3,833,558
b. Health Insurance to Provide Medications	\$0	\$390,445	\$0	\$0	\$390,445
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$290,564		\$0	\$0	\$290,564
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,584,417			\$0	\$1,584,417
6. Part B Clinical Quality Management	\$136,922	\$0	\$0	\$0	\$136,922
7. Part B Grantee Planning & Evaluation Activities	\$205,383	\$39,455	\$0	\$0	\$244,837
8. Grantee Administration	\$342,305	\$92,060	\$0		\$434,364
<b>9. Column Totals</b>	<b>\$2,559,590</b>	<b>\$4,355,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,915,108</b>
<b>10.Total Part B Expenditures</b>	<b>\$6,915,108</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$781,587</b>	<b>\$0</b>	<b>\$781,587</b>
a. Outpatient /Ambulatory Health Services	\$0	\$20,000	\$0	\$20,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$51,135	\$0	\$51,135
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$5,992	\$0	\$5,992
k. Medical Nutrition Therapy	\$0	\$27,456	\$0	\$27,456
l. Medical Case Management (including Treatment Adherence)	\$0	\$677,004	\$0	\$677,004
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$802,830</b>	<b>\$0</b>	<b>\$802,830</b>
a. Case Management (non-Medical)	\$0	\$672,501	\$0	\$672,501
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$58,750	\$0	\$58,750
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$1,085	\$0	\$1,085
i. Medical Transportation Services	\$0	\$26,284	\$0	\$26,284
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$44,210	\$0	\$44,210
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$1,584,417</b>	<b>\$0</b>	<b>\$1,584,417</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$40,079	\$0	\$40,079
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$40,079</b>	<b>\$0</b>	<b>\$40,079</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$97,628,833	\$0	\$0	\$97,628,833
a. ADAP Services	\$0	\$97,628,833	\$0	\$0	\$97,628,833
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$21,800,361		\$151,076	\$0	\$21,951,437
4b. Part B HIV Care Cosortia/EC Administration	\$2,422,262		\$0		\$2,422,262
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0			\$0	\$0
6. Part B Clinical Quality Management	\$1,112,083	\$272,734	\$0	\$0	\$1,384,818
7. Part B Grantee Planning & Evaluation Activities	\$1,927,513	\$138,074	\$0	\$0	\$2,065,587
8. Grantee Administration	\$2,561,373	\$1,488,905	\$16,786		\$4,067,064
<b>9. Column Totals</b>	<b>\$29,823,593</b>	<b>\$99,528,547</b>	<b>\$167,862</b>	<b>\$0</b>	<b>\$129,520,002</b>
<b>10.Total Part B Expenditures</b>	<b>\$129,520,002</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$14,860,309</b>	<b>\$0</b>	<b>\$104,919</b>	<b>\$14,965,228</b>
a. Outpatient /Ambulatory Health Services	\$5,902,539	\$0	\$74,666	\$5,977,205
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$2,033,396	\$0	\$30,253	\$2,063,649
e. Early Intervention Services	\$533,860	\$0	\$0	\$533,860
f. Health Insurance Premium & Cost Sharing Assistance	\$8,122			\$8,122
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$2,741,757			\$2,741,757
i. Hospice Services	\$54,222	\$0	\$0	\$54,222
j. Mental Health Services	\$367,792	\$0	\$0	\$367,792
k. Medical Nutrition Therapy	\$82,654	\$0	\$0	\$82,654
l. Medical Case Management (including Treatment Adherence)	\$3,113,899	\$0	\$0	\$3,113,899
m. Substance Abuse Services–outpatient	\$22,068	\$0	\$0	\$22,068
<b>12. Support Services Sub-total</b>	<b>\$6,940,052</b>	<b>\$0</b>	<b>\$46,157</b>	<b>\$6,986,209</b>
a. Case Management (non-Medical)	\$1,515,559	\$0	\$46,157	\$1,561,716
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$53,377	\$0	\$0	\$53,377
d. Food Bank/Home-Delivered Meals	\$1,437,153	\$0	\$0	\$1,437,153
e. Health Education/Risk Reduction	\$385,193	\$0	\$0	\$385,193
f. Housing Services	\$186,839	\$0	\$0	\$186,839
g. Legal Services	\$87,753	\$0	\$0	\$87,753
h. Linguistics Services	\$40,854	\$0	\$0	\$40,854
i. Medical Transportation Services	\$116,183	\$0	\$0	\$116,183
j. Outreach Services	\$320,332	\$0	\$0	\$320,332
k. Psychosocial Support Services	\$32,356	\$0	\$0	\$32,356
l. Referral for Health Care/Supportive Services	\$20,793	\$0	\$0	\$20,793
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$2,743,660	\$0	\$0	\$2,743,660
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$21,800,361</b>	<b>\$0</b>	<b>\$151,076</b>	<b>\$21,951,437</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$22,064	\$0	\$22,064
15. Outreach to increase minority participation in ADAP	\$770,176	\$0	\$770,176
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$29,183	\$0	\$29,183
18. Grantee Administration	\$175,575	\$0	\$175,575
<b>19. Total MAI Expenditures</b>	<b>\$996,998</b>	<b>\$0</b>	<b>\$996,998</b>

Colorado FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$196,869	\$1,390,275	\$0	\$2,571,664	\$4,158,808
a. ADAP Services	\$0	\$854,603	\$0	\$2,571,664	\$3,426,267
b. Health Insurance to Provide Medications	\$0	\$535,672	\$0	\$0	\$535,672
c. ADAP Access/Adherence/Monitoring Services	\$196,869	\$0	\$0	\$0	\$196,869
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,542,706			\$105,992	\$2,648,698
6. Part B Clinical Quality Management	\$111,209	\$312,501	\$0	\$0	\$423,710
7. Part B Grantee Planning & Evaluation Activities	\$552,498	\$170,708	\$0	\$0	\$723,206
8. Grantee Administration	\$430,997	\$116,423	\$0		\$547,420
<b>9. Column Totals</b>	<b>\$3,834,279</b>	<b>\$1,989,907</b>	<b>\$0</b>	<b>\$2,677,656</b>	<b>\$8,501,842</b>
<b>10.Total Part B Expenditures</b>	<b>\$8,501,842</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$954,066</b>	<b>\$0</b>	<b>\$954,066</b>
a. Outpatient /Ambulatory Health Services	\$0	\$77,936	\$0	\$77,936
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$142,750	\$0	\$142,750
e. Early Intervention Services	\$0	\$246,082	\$0	\$246,082
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$85,852	\$0	\$85,852
k. Medical Nutrition Therapy	\$0	\$5,633	\$0	\$5,633
l. Medical Case Management (including Treatment Adherence)	\$0	\$288,426	\$0	\$288,426
m. Substance Abuse Services–outpatient	\$0	\$107,387	\$0	\$107,387
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$1,588,640</b>	<b>\$0</b>	<b>\$1,588,640</b>
a. Case Management (non-Medical)	\$0	\$832,486	\$0	\$832,486
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$44,512	\$0	\$44,512
d. Food Bank/Home-Delivered Meals	\$0	\$87,013	\$0	\$87,013
e. Health Education/Risk Reduction	\$0	\$103,146	\$0	\$103,146
f. Housing Services	\$0	\$158,845	\$0	\$158,845
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$897	\$0	\$897
i. Medical Transportation Services	\$0	\$39,055	\$0	\$39,055
j. Outreach Services	\$0	\$61,949	\$0	\$61,949
k. Psychosocial Support Services	\$0	\$21,712	\$0	\$21,712
l. Referral for Health Care/Supportive Services	\$0	\$229,025	\$0	\$229,025
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$10,000	\$0	\$10,000
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$2,542,706</b>	<b>\$0</b>	<b>\$2,542,706</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$5,950	\$36,448	\$42,398
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$433	\$0	\$433
<b>19. Total MAI Expenditures</b>	<b>\$6,383</b>	<b>\$36,448</b>	<b>\$42,831</b>



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$0	\$0	\$0	\$0
a. ADAP Services	\$0	\$0	\$0	\$0	\$0
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,144,874			\$0	\$1,144,874
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$0	\$0	\$0		\$0
9. Column Totals	\$1,144,874	\$0	\$0	\$0	\$1,144,874
10.Total Part B Expenditures	\$1,144,874				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$931,466	\$0	\$931,466
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$90,210	\$0	\$90,210
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$45,492	\$0	\$45,492
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$795,764	\$0	\$795,764
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$213,408	\$0	\$213,408
a. Case Management (non-Medical)	\$0	\$110,646	\$0	\$110,646
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$73,530	\$0	\$73,530
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$29,232	\$0	\$29,232
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,144,874	\$0	\$1,144,874

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$47,962	\$0	\$47,962
15. Outreach to increase minority participation in ADAP	\$49,610	\$0	\$49,610
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$97,573	\$0	\$97,573

Delaware FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$0	\$0	\$896,172	\$896,172
a. ADAP Services	\$0	\$0	\$0	\$763,987	\$763,987
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$132,185	\$132,185
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$210,126	\$0	\$210,126
4b. Part B HIV Care Cosortia/EC Administration	\$37,230		\$0		\$37,230
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$562,799			\$633,381	\$1,196,180
6. Part B Clinical Quality Management	\$43,963	\$40,926	\$0	\$90,331	\$175,220
7. Part B Grantee Planning & Evaluation Activities	\$52,081	\$0	\$0	\$0	\$52,081
8. Grantee Administration	\$40,458	\$95,517	\$0		\$135,975
9. Column Totals	\$736,531	\$136,443	\$210,126	\$1,619,884	\$2,702,984
10.Total Part B Expenditures	\$2,702,984				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$562,799	\$0	\$562,799
a. Outpatient /Ambulatory Health Services	\$0	\$71,192	\$0	\$71,192
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$147,266	\$0	\$147,266
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$344,341	\$0	\$344,341
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$210,126	\$210,126
a. Case Management (non-Medical)	\$0	\$0	\$21,000	\$21,000
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$28,500	\$28,500
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$147,126	\$147,126
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$13,500	\$13,500
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$562,799	\$210,126	\$772,925

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

District of Columbia FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$8,928,766	\$0	\$0	\$8,928,766
a. ADAP Services	\$0	\$7,741,491	\$0	\$0	\$7,741,491
b. Health Insurance to Provide Medications	\$0	\$1,187,275	\$0	\$0	\$1,187,275
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,293,945			\$0	\$2,293,945
6. Part B Clinical Quality Management	\$138,626	\$291,070	\$0	\$0	\$429,696
7. Part B Grantee Planning & Evaluation Activities	\$115,072	\$0	\$0	\$0	\$115,072
8. Grantee Administration	\$278,303	\$972,201	\$0		\$1,250,504
<b>9. Column Totals</b>	<b>\$2,825,945</b>	<b>\$10,192,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,017,982</b>
<b>10.Total Part B Expenditures</b>	<b>\$13,017,982</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$1,535,646</b>	<b>\$0</b>	<b>\$1,535,646</b>
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$206,089	\$0	\$206,089
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$115,441	\$0	\$115,441
k. Medical Nutrition Therapy	\$0	\$84,470	\$0	\$84,470
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,129,645	\$0	\$1,129,645
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$758,299</b>	<b>\$0</b>	<b>\$758,299</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance		\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$568,571	\$0	\$568,571
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$7,008	\$0	\$7,008
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$38,260	\$0	\$38,260
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$144,461	\$0	\$144,461
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$2,293,945</b>	<b>\$0</b>	<b>\$2,293,945</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$179,936	\$0	\$179,936
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$18,262	\$0	\$18,262
<b>19. Total MAI Expenditures</b>	<b>\$198,198</b>	<b>\$0</b>	<b>\$198,198</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$71,859,966	\$0	\$0	\$71,859,966
a. ADAP Services	\$0	\$60,876,439	\$0	\$0	\$60,876,439
b. Health Insurance to Provide Medications	\$0	\$10,983,527	\$0	\$0	\$10,983,527
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$15,964,716		\$445,675	\$0	\$16,410,391
4b. Part B HIV Care Cosortia/EC Administration	\$2,152,490		\$4,598		\$2,157,088
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,053,189			\$0	\$1,053,189
6. Part B Clinical Quality Management	\$584,998	\$79,104	\$0	\$0	\$664,102
7. Part B Grantee Planning & Evaluation Activities	\$756,934	\$0	\$0	\$0	\$756,934
8. Grantee Administration	\$4,974,102	\$1,573,363	\$39,794		\$6,587,260
<b>9. Column Totals</b>	<b>\$25,486,430</b>	<b>\$73,512,433</b>	<b>\$490,067</b>	<b>\$0</b>	<b>\$99,488,930</b>
<b>10.Total Part B Expenditures</b>	<b>\$99,488,930</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$11,910,732</b>	<b>\$603,189</b>	<b>\$207,934</b>	<b>\$12,721,855</b>
a. Outpatient /Ambulatory Health Services	\$4,347,904	\$603,189	\$154,101	\$5,105,194
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$951,989		\$0	\$951,989
d. Oral Health Care	\$1,288,790	\$0	\$10,116	\$1,298,906
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$1,490,947			\$1,490,947
g. Home Health Care	\$824	\$0	\$0	\$824
h. Home and Community-based Health Services	\$5,732			\$5,732
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$135,448	\$0	\$0	\$135,448
k. Medical Nutrition Therapy	\$117,253	\$0	\$0	\$117,253
l. Medical Case Management (including Treatment Adherence)	\$3,551,772	\$0	\$43,717	\$3,595,489
m. Substance Abuse Services–outpatient	\$20,073	\$0	\$0	\$20,073
<b>12. Support Services Sub-total</b>	<b>\$4,053,984</b>	<b>\$450,000</b>	<b>\$237,741</b>	<b>\$4,741,725</b>
a. Case Management (non-Medical)	\$2,741,617	\$0	\$84,962	\$2,826,579
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$13,740	\$0	\$0	\$13,740
d. Food Bank/Home-Delivered Meals	\$132,301	\$0	\$0	\$132,301
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$1,381	\$0	\$0	\$1,381
i. Medical Transportation Services	\$259,351	\$0	\$750	\$260,101
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$16,819	\$0	\$0	\$16,819
l. Referral for Health Care/Supportive Services	\$757,045	\$450,000	\$106,699	\$1,313,744
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$131,729	\$0	\$0	\$131,729
p. Treatment Adherence Counseling	\$0	\$0	\$45,330	\$45,330
<b>13. Total Expenditures</b>	<b>\$15,964,716</b>	<b>\$1,053,189</b>	<b>\$445,675</b>	<b>\$17,463,580</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$487,810	\$0	\$487,810
15. Outreach to increase minority participation in ADAP	\$487,811	\$0	\$487,811
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$69,433	\$0	\$69,433
<b>19. Total MAI Expenditures</b>	<b>\$1,045,054</b>	<b>\$0</b>	<b>\$1,045,054</b>



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$33,147,151	\$0	\$0	\$33,147,151
a. ADAP Services	\$0	\$33,147,151	\$0	\$0	\$33,147,151
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$6,471,110		\$149,647	\$0	\$6,620,756
4b. Part B HIV Care Cosortia/EC Administration	\$646,757		\$0		\$646,757
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,304,148			\$0	\$2,304,148
6. Part B Clinical Quality Management	\$444,498	\$0	\$0	\$0	\$444,498
7. Part B Grantee Planning & Evaluation Activities	\$388,818	\$0	\$0	\$0	\$388,818
8. Grantee Administration	\$1,814,504	\$761,697	\$6,151		\$2,582,352
9. Column Totals	\$12,069,835	\$33,908,848	\$155,797	\$0	\$46,134,480
10.Total Part B Expenditures	\$46,134,480				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$4,585,460	\$2,304,148	\$132,801	\$7,022,408
a. Outpatient /Ambulatory Health Services	\$3,249,606	\$1,873,548	\$7,801	\$5,130,956
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$298,286	\$0	\$100,000	\$398,286
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$9,311			\$9,311
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$51,008	\$0	\$25,000	\$76,008
k. Medical Nutrition Therapy	\$51,350	\$0	\$0	\$51,350
l. Medical Case Management (including Treatment Adherence)	\$925,898	\$430,600	\$0	\$1,356,497
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$1,885,650	\$0	\$16,845	\$1,902,496
a. Case Management (non-Medical)	\$1,087,072	\$0	\$0	\$1,087,072
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$455,322	\$0	\$614	\$455,937
d. Food Bank/Home-Delivered Meals	\$88,062	\$0	\$2,608	\$90,669
e. Health Education/Risk Reduction	\$42,242	\$0	\$0	\$42,242
f. Housing Services	\$11,976	\$0	\$300	\$12,276
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$25,400	\$0	\$0	\$25,400
i. Medical Transportation Services	\$136,064	\$0	\$13,104	\$149,168
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$34,346	\$0	\$219	\$34,565
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$5,167	\$0	\$0	\$5,167
13. Total Expenditures	\$6,471,110	\$2,304,148	\$149,647	\$8,924,904

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0



## Guam FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$84,773	\$0	\$0	\$84,773
a. ADAP Services	\$0	\$84,773	\$0	\$0	\$84,773
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$141,314			\$0	\$141,314
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$2,498	\$0	\$0	\$0	\$2,498
8. Grantee Administration	\$29,972	\$0	\$0		\$29,972
<b>9. Column Totals</b>	<b>\$173,783</b>	<b>\$84,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,556</b>
<b>10.Total Part B Expenditures</b>	<b>\$258,556</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$100,690</b>	<b>\$0</b>	<b>\$100,690</b>
a. Outpatient /Ambulatory Health Services	\$0	\$1,000	\$0	\$1,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$99,690	\$0	\$99,690
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$40,624</b>	<b>\$0</b>	<b>\$40,624</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$14,925	\$0	\$14,925
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$8,928	\$0	\$8,928
j. Outreach Services	\$0	\$16,771	\$0	\$16,771
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$141,314</b>	<b>\$0</b>	<b>\$141,314</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$1,064,647	\$0	\$0	\$1,064,647
a. ADAP Services	\$0	\$382,350	\$0	\$0	\$382,350
b. Health Insurance to Provide Medications	\$0	\$183,344	\$0	\$0	\$183,344
c. ADAP Access/Adherence/Monitoring Services	\$0	\$498,953	\$0	\$0	\$498,953
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$44,827		\$0	\$0	\$44,827
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,366,479			\$0	\$1,366,479
6. Part B Clinical Quality Management	\$25,500	\$0	\$0	\$0	\$25,500
7. Part B Grantee Planning & Evaluation Activities	\$30,000	\$0	\$0	\$0	\$30,000
8. Grantee Administration	\$313,867	\$0	\$0		\$313,867
<b>9. Column Totals</b>	<b>\$1,780,673</b>	<b>\$1,064,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,845,320</b>
<b>10.Total Part B Expenditures</b>	<b>\$2,845,320</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$898,842</b>	<b>\$0</b>	<b>\$898,842</b>
a. Outpatient /Ambulatory Health Services	\$0	\$314,196	\$0	\$314,196
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$189,955	\$0	\$189,955
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$22,872	\$0	\$22,872
k. Medical Nutrition Therapy	\$0	\$25,637	\$0	\$25,637
l. Medical Case Management (including Treatment Adherence)	\$0	\$346,182	\$0	\$346,182
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$467,637</b>	<b>\$0</b>	<b>\$467,637</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$128,621	\$0	\$128,621
d. Food Bank/Home-Delivered Meals	\$0	\$145,891	\$0	\$145,891
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$188,503	\$0	\$188,503
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$4,622	\$0	\$4,622
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$1,366,479</b>	<b>\$0</b>	<b>\$1,366,479</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$17,447	\$0	\$17,447
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$17,447</b>	<b>\$0</b>	<b>\$17,447</b>

## Idaho FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$24,420	\$789,358	\$0	\$0	\$813,778
a. ADAP Services	\$24,420	\$789,358	\$0	\$0	\$813,778
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$360,756			\$0	\$360,756
6. Part B Clinical Quality Management	\$63,682	\$0	\$0	\$0	\$63,682
7. Part B Grantee Planning & Evaluation Activities	\$59,894	\$0	\$0	\$0	\$59,894
8. Grantee Administration	\$69,043	\$0	\$0		\$69,043
<b>9. Column Totals</b>	<b>\$577,795</b>	<b>\$789,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,367,153</b>
<b>10.Total Part B Expenditures</b>	<b>\$1,367,153</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$346,221</b>	<b>\$0</b>	<b>\$346,221</b>
a. Outpatient /Ambulatory Health Services	\$0	\$62,000	\$0	\$62,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$284,221	\$0	\$284,221
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>		<b>\$14,535</b>	<b>\$0</b>	<b>\$14,535</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$5,375	\$0	\$5,375
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$9,160	\$0	\$9,160
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$360,756</b>	<b>\$0</b>	<b>\$360,756</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in A	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>		<b>\$0</b>	<b>\$0</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$23,243,290	\$0	\$0	\$23,243,290
a. ADAP Services	\$0	\$11,416,793	\$0	\$0	\$11,416,793
b. Health Insurance to Provide Medications	\$0	\$8,876,497	\$0	\$0	\$8,876,497
c. ADAP Access/Adherence/Monitoring Services	\$0	\$2,950,000	\$0	\$0	\$2,950,000
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$6,299,908		\$0	\$0	\$6,299,908
4b. Part B HIV Care Cosortia/EC Administration	\$801,138		\$0		\$801,138
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$153,012			\$0	\$153,012
6. Part B Clinical Quality Management	\$287,797	\$96,445	\$0	\$0	\$384,242
7. Part B Grantee Planning & Evaluation Activities	\$375,448	\$125,602	\$0	\$0	\$501,050
8. Grantee Administration	\$840,123	\$1,310,327	\$0		\$2,150,450
<b>9. Column Totals</b>	<b>\$8,757,426</b>	<b>\$24,775,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,533,091</b>
<b>10.Total Part B Expenditures</b>	<b>\$33,533,091</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$5,394,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,394,699</b>
a. Outpatient /Ambulatory Health Services	\$594,407	\$0	\$0	\$594,407
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$587,919	\$0	\$0	\$587,919
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$170,302	\$0	\$0	\$170,302
k. Medical Nutrition Therapy	\$140	\$0	\$0	\$140
l. Medical Case Management (including Treatment Adherence)	\$3,991,069	\$0	\$0	\$3,991,069
m. Substance Abuse Services–outpatient	\$50,862	\$0	\$0	\$50,862
<b>12. Support Services Sub-total</b>	<b>\$905,208</b>	<b>\$153,012</b>	<b>\$0</b>	<b>\$1,058,220</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$44,584	\$0	\$0	\$44,584
d. Food Bank/Home-Delivered Meals	\$388,524	\$0	\$0	\$388,524
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$192,287	\$0	\$0	\$192,287
g. Legal Services	\$68,494	\$0	\$0	\$68,494
h. Linguistics Services	\$2,202	\$0	\$0	\$2,202
i. Medical Transportation Services	\$72,715	\$0	\$0	\$72,715
j. Outreach Services	\$21,354	\$78,012	\$0	\$99,366
k. Psychosocial Support Services	\$48,075	\$75,000	\$0	\$123,075
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$66,973	\$0	\$0	\$66,973
<b>13. Total Expenditures</b>	<b>\$6,299,908</b>	<b>\$153,012</b>	<b>\$0</b>	<b>\$6,452,920</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$190,000	\$10,000	\$200,000
15. Outreach to increase minority participation in ADAP	\$54,409	\$0	\$54,409
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$244,409</b>	<b>\$10,000</b>	<b>\$254,409</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$2,692,076	\$3,020,845	\$0	\$0	\$5,712,921
a. ADAP Services	\$0	\$1,173,358	\$0	\$0	\$1,173,358
b. Health Insurance to Provide Medications	\$2,692,076	\$1,847,487	\$0	\$0	\$4,539,563
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$320,449		\$0	\$0	\$320,449
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$34,009			\$0	\$34,009
6. Part B Clinical Quality Management	\$77,184	\$0	\$0	\$0	\$77,184
7. Part B Grantee Planning & Evaluation Activities	\$4,762	\$0	\$0	\$0	\$4,762
8. Grantee Administration	\$280,712	\$0	\$0		\$280,712
9. Column Totals	\$3,409,192	\$3,020,845	\$0	\$0	\$6,430,037
10.Total Part B Expenditures	\$6,430,037				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$34,009	\$0	\$34,009
a. Outpatient /Ambulatory Health Services	\$0	\$34,009	\$0	\$34,009
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$34,009	\$0	\$34,009

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0



## Iowa FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$1,849,836	\$0	\$0	\$1,849,836
a. ADAP Services	\$0	\$435,511	\$0	\$0	\$435,511
b. Health Insurance to Provide Medications	\$0	\$952,810	\$0	\$0	\$952,810
c. ADAP Access/Adherence/Monitoring Services	\$0	\$461,515	\$0	\$0	\$461,515
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$5,079		\$0	\$0	\$5,079
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$929,662			\$0	\$929,662
6. Part B Clinical Quality Management	\$45,468	\$51,386	\$0	\$0	\$96,854
7. Part B Grantee Planning & Evaluation Activities	\$56,202	\$67,485	\$0	\$0	\$123,687
8. Grantee Administration	\$60,151	\$123,534	\$0		\$183,685
<b>9. Column Totals</b>	<b>\$1,096,562</b>	<b>\$2,092,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,188,803</b>
<b>10.Total Part B Expenditures</b>	<b>\$3,188,803</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$311,545</b>	<b>\$0</b>	<b>\$311,545</b>
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$2,547	\$0	\$2,547
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$5,925	\$0	\$5,925
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$303,073	\$0	\$303,073
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$618,117</b>	<b>\$0</b>	<b>\$618,117</b>
a. Case Management (non-Medical)	\$0	\$176,794	\$0	\$176,794
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$17,502	\$0	\$17,502
d. Food Bank/Home-Delivered Meals	\$0	\$5,463	\$0	\$5,463
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$74,782	\$0	\$74,782
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$965	\$0	\$965
i. Medical Transportation Services	\$0	\$16,704	\$0	\$16,704
j. Outreach Services	\$0	\$85,619	\$0	\$85,619
k. Psychosocial Support Services	\$0	\$240,288	\$0	\$240,288
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$929,662</b>	<b>\$0</b>	<b>\$929,662</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,372,039	\$0	\$0	\$2,372,039
a. ADAP Services	\$0	\$1,231,124	\$0	\$0	\$1,231,124
b. Health Insurance to Provide Medications	\$0	\$1,140,915	\$0	\$0	\$1,140,915
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$819,575			\$0	\$819,575
6. Part B Clinical Quality Management	\$53,750	\$43,750	\$0	\$0	\$97,500
7. Part B Grantee Planning & Evaluation Activities	\$8,558	\$117,704	\$0	\$0	\$126,262
8. Grantee Administration	\$219,505	\$30,390	\$0		\$249,895
9. Column Totals	\$1,101,388	\$2,563,883	\$0	\$0	\$3,665,271
10.Total Part B Expenditures	\$3,665,271				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$819,575	\$0	\$819,575
a. Outpatient /Ambulatory Health Services	\$0	\$88,220	\$0	\$88,220
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$57,725	\$0	\$57,725
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$673,630	\$0	\$673,630
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$819,575	\$0	\$819,575

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Kentucky FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$947,645	\$0	\$0	\$947,645
a. ADAP Services	\$0	\$947,645	\$0	\$0	\$947,645
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$676,740		\$0	\$0	\$676,740
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$259,769	\$0	\$259,769
4b. Part B HIV Care Cosortia/EC Administration	\$1,147		\$0		\$1,147
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,578,810			\$0	\$2,578,810
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$409,611	\$0	\$0		\$409,611
9. Column Totals	\$3,666,308	\$947,645	\$259,769	\$0	\$4,873,722
10.Total Part B Expenditures	\$4,873,722				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,683,146	\$159,139	\$1,842,285
a. Outpatient /Ambulatory Health Services	\$0	\$144,166	\$39,100	\$183,266
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$251,330	\$42,366	\$293,696
e. Early Intervention Services	\$0	\$4,054	\$21	\$4,075
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$66,459	\$32,204	\$98,663
k. Medical Nutrition Therapy	\$0	\$40,995	\$0	\$40,995
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,176,142	\$45,448	\$1,221,590
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$895,664	\$100,630	\$996,294
a. Case Management (non-Medical)	\$0	\$678,763	\$0	\$678,763
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$58,778	\$6,059	\$64,837
d. Food Bank/Home-Delivered Meals	\$0	\$20,068	\$7,220	\$27,288
e. Health Education/Risk Reduction	\$0	\$653	\$500	\$1,153
f. Housing Services	\$0	\$15,523	\$29,157	\$44,680
g. Legal Services	\$0	\$14,870	\$14,870	\$29,740
h. Linguistics Services	\$0	\$53	\$0	\$53
i. Medical Transportation Services	\$0	\$63,188	\$0	\$63,188
j. Outreach Services	\$0	\$600	\$500	\$1,100
k. Psychosocial Support Services	\$0	\$934	\$0	\$934
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$42,234	\$42,324	\$84,558
13. Total Expenditures	\$0	\$2,578,810	\$259,769	\$2,838,579

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$2,536,817	\$10,756,809	\$0	\$0	\$13,293,626
a. ADAP Services	\$0	\$8,132,132	\$0	\$0	\$8,132,132
b. Health Insurance to Provide Medications	\$2,536,817	\$2,624,677	\$0	\$0	\$5,161,494
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,552,557			\$0	\$2,552,557
6. Part B Clinical Quality Management	\$38,837	\$47,920	\$0	\$0	\$86,757
7. Part B Grantee Planning & Evaluation Activities	\$177,440	\$199,750	\$0	\$0	\$377,190
8. Grantee Administration	\$915,626	\$231,887	\$0		\$1,147,513
9. Column Totals	\$6,221,277	\$11,236,366	\$0	\$0	\$17,457,643
10.Total Part B Expenditures	\$17,457,643				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$258,617	\$0	\$258,617
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$201,365	\$0	\$201,365
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$57,252	\$0	\$57,252
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$2,293,940	\$0	\$2,293,940
a. Case Management (non-Medical)	\$0	\$1,647,270	\$0	\$1,647,270
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$42,461	\$0	\$42,461
d. Food Bank/Home-Delivered Meals	\$0	\$216,341	\$0	\$216,341
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$337,238	\$0	\$337,238
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$18,228	\$0	\$18,228
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$32,402	\$0	\$32,402
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,552,557	\$0	\$2,552,557

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$208,502	\$0	\$208,502
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$20,850	\$0	\$20,850
19. Total MAI Expenditures	\$229,352	\$0	\$229,352



Maine FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$323,580	\$864,005	\$0	\$0	\$1,187,585
a. ADAP Services	\$323,580	\$680,415	\$0	\$0	\$1,003,995
b. Health Insurance to Provide Medications	\$0	\$183,590	\$0	\$0	\$183,590
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$328,758			\$0	\$328,758
6. Part B Clinical Quality Management	\$40,710	\$31,707	\$0	\$0	\$72,417
7. Part B Grantee Planning & Evaluation Activities	\$40,710	\$31,086	\$0	\$0	\$71,796
8. Grantee Administration	\$80,709	\$90,412	\$0		\$171,121
<b>9. Column Totals</b>	<b>\$814,467</b>	<b>\$1,017,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,831,677</b>
<b>10.Total Part B Expenditures</b>	<b>\$1,831,677</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$242,708</b>	<b>\$0</b>	<b>\$242,708</b>
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$65,205	\$0	\$65,205
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$177,503	\$0	\$177,503
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$86,050</b>	<b>\$0</b>	<b>\$86,050</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$86,050	\$0	\$86,050
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$328,758</b>	<b>\$0</b>	<b>\$328,758</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Maryland FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$2,639,108	\$0	\$0	\$2,639,108
a. ADAP Services	\$0	\$1,487,930	\$0	\$0	\$1,487,930
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,151,178	\$0	\$0	\$1,151,178
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$5,255,046			\$0	\$5,255,046
6. Part B Clinical Quality Management	\$818,245	\$773,852	\$0	\$0	\$1,592,097
7. Part B Grantee Planning & Evaluation Activities	\$257,079	\$64,312	\$0	\$0	\$321,391
8. Grantee Administration	\$615,479	\$856,620	\$0		\$1,472,099
<b>9. Column Totals</b>	<b>\$6,945,849</b>	<b>\$4,333,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,279,741</b>
<b>10.Total Part B Expenditures</b>	<b>\$11,279,741</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$3,928,021</b>	<b>\$0</b>	<b>\$3,928,021</b>
a. Outpatient /Ambulatory Health Services	\$0	\$2,403,067	\$0	\$2,403,067
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$647,679	\$0	\$647,679
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$523,212	\$0	\$523,212
k. Medical Nutrition Therapy	\$0	\$10,634	\$0	\$10,634
l. Medical Case Management (including Treatment Adherence)	\$0	\$152,223	\$0	\$152,223
m. Substance Abuse Services–outpatient	\$0	\$191,206	\$0	\$191,206
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$1,327,025</b>	<b>\$0</b>	<b>\$1,327,025</b>
a. Case Management (non-Medical)	\$0	\$221,356	\$0	\$221,356
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$351,515	\$0	\$351,515
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$90,744	\$0	\$90,744
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$43,262	\$0	\$43,262
i. Medical Transportation Services	\$0	\$27,599	\$0	\$27,599
j. Outreach Services	\$0	\$38,291	\$0	\$38,291
k. Psychosocial Support Services	\$0	\$249,261	\$0	\$249,261
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$304,997	\$0	\$304,997
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$5,255,046</b>	<b>\$0</b>	<b>\$5,255,046</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$189,165	\$0	\$189,165
15. Outreach to increase minority participation in ADAP	\$189,166	\$0	\$189,166
16. Clinical Quality Management	\$5,783	\$0	\$5,783
17. Grantee Planning & Evaluation Activities	\$4,884	\$0	\$4,884
18. Grantee Administration	\$22,264	\$0	\$22,264
<b>19. Total MAI Expenditures</b>	<b>\$411,262</b>	<b>\$0</b>	<b>\$411,262</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$6,516,107	\$0	\$0	\$6,516,107
a. ADAP Services	\$0	\$1,583,696	\$0	\$0	\$1,583,696
b. Health Insurance to Provide Medications	\$0	\$4,442,834	\$0	\$0	\$4,442,834
c. ADAP Access/Adherence/Monitoring Services	\$0	\$489,577	\$0	\$0	\$489,577
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,511,491			\$0	\$3,511,491
6. Part B Clinical Quality Management	\$493,826	\$0	\$0	\$0	\$493,826
7. Part B Grantee Planning & Evaluation Activities	\$0	\$345,695	\$0	\$0	\$345,695
8. Grantee Administration	\$376,904	\$243,748	\$0		\$620,652
9. Column Totals	\$4,382,220	\$7,105,551	\$0	\$0	\$11,487,771
10.Total Part B Expenditures	\$11,487,771				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,167,097	\$0	\$3,167,097
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$3,167,097	\$0	\$3,167,097
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$344,394	\$0	\$344,394
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$60,002	\$0	\$60,002
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$100,000	\$0	\$100,000
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$59,587	\$0	\$59,587
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$124,805	\$0	\$124,805
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$3,511,491	\$0	\$3,511,491

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$147,092	\$0	\$147,092
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$147,092	\$0	\$147,092

Michigan FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$11,601,512	\$0	\$0	\$11,601,512
a. ADAP Services	\$0	\$9,764,523	\$0	\$0	\$9,764,523
b. Health Insurance to Provide Medications	\$0	\$1,602,336	\$0	\$0	\$1,602,336
c. ADAP Access/Adherence/Monitoring Services	\$0	\$234,653	\$0	\$0	\$234,653
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$4,286,030			\$0	\$4,286,030
6. Part B Clinical Quality Management	\$57,258	\$32,291	\$0	\$0	\$89,549
7. Part B Grantee Planning & Evaluation Activities	\$29,635	\$18,944	\$0	\$0	\$48,579
8. Grantee Administration	\$484,209	\$756,886	\$0		\$1,241,095
9. Column Totals	\$4,857,132	\$12,409,633	\$0	\$0	\$17,266,765
10.Total Part B Expenditures	\$17,266,765				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,499,708	\$0	\$3,499,708
a. Outpatient /Ambulatory Health Services	\$0	\$677,811	\$0	\$677,811
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$354,342	\$0	\$354,342
e. Early Intervention Services	\$0	\$214,288	\$0	\$214,288
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$84,370	\$0	\$84,370
k. Medical Nutrition Therapy	\$0	\$4,865	\$0	\$4,865
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,133,861	\$0	\$2,133,861
m. Substance Abuse Services–outpatient	\$0	\$30,171	\$0	\$30,171
12. Support Services Sub-total	\$0	\$786,322	\$0	\$786,322
a. Case Management (non-Medical)	\$0	\$400,214	\$0	\$400,214
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$53,161	\$0	\$53,161
d. Food Bank/Home-Delivered Meals	\$0	\$28,444	\$0	\$28,444
e. Health Education/Risk Reduction	\$0	\$46,010	\$0	\$46,010
f. Housing Services	\$0	\$4,442	\$0	\$4,442
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$478	\$0	\$478
i. Medical Transportation Services	\$0	\$88,340	\$0	\$88,340
j. Outreach Services	\$0	\$39,769	\$0	\$39,769
k. Psychosocial Support Services	\$0	\$2,265	\$0	\$2,265
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$123,199	\$0	\$123,199
13. Total Expenditures	\$0	\$4,286,030	\$0	\$4,286,030

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$159,133	\$0	\$159,133
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$159,133	\$0	\$159,133

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$3,528	\$4,026,500	\$0	\$0	\$4,030,027
a. ADAP Services	\$0	\$4,026,500	\$0	\$0	\$4,026,500
b. Health Insurance to Provide Medications	\$3,528	\$0	\$0	\$0	\$3,528
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,745,695			\$0	\$1,745,695
6. Part B Clinical Quality Management	\$99,539	\$2,165	\$0	\$0	\$101,704
7. Part B Grantee Planning & Evaluation Activities	\$58,324	\$0	\$0	\$0	\$58,324
8. Grantee Administration	\$85,621	\$2,945	\$0		\$88,567
9. Column Totals	\$1,992,707	\$4,031,610	\$0	\$0	\$6,024,317
10.Total Part B Expenditures	\$6,024,317				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$598,711	\$0	\$598,711
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$42,681	\$0	\$42,681
e. Early Intervention Services	\$0	\$892	\$0	\$892
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$72,070	\$0	\$72,070
k. Medical Nutrition Therapy	\$0	\$8,714	\$0	\$8,714
l. Medical Case Management (including Treatment Adherence)	\$0	\$474,355	\$0	\$474,355
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$1,146,984	\$0	\$1,146,984
a. Case Management (non-Medical)	\$0	\$109,900	\$0	\$109,900
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$331,771	\$0	\$331,771
d. Food Bank/Home-Delivered Meals	\$0	\$130,742	\$0	\$130,742
e. Health Education/Risk Reduction	\$0	\$3,690	\$0	\$3,690
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$7,486	\$0	\$7,486
h. Linguistics Services	\$0	\$5,360	\$0	\$5,360
i. Medical Transportation Services	\$0	\$415,036	\$0	\$415,036
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$143,000	\$0	\$143,000
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,745,695	\$0	\$1,745,695

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$26,167	\$0	\$26,167
15. Outreach to increase minority participation in ADAP	\$26,167	\$0	\$26,167
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$3,784	\$0	\$3,784
19. Total MAI Expenditures	\$56,118	\$0	\$56,118



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$910,434	\$7,330,749	\$0	\$0	\$8,241,183
a. ADAP Services	\$910,434	\$7,211,301	\$0	\$0	\$8,121,735
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$119,448	\$0	\$0	\$119,448
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$76,367		\$0	\$0	\$76,367
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$286,186	\$0	\$286,186
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,638,728			\$0	\$3,638,728
6. Part B Clinical Quality Management	\$148,496	\$0	\$0	\$0	\$148,496
7. Part B Grantee Planning & Evaluation Activities	\$14,083	\$0	\$0	\$0	\$14,083
8. Grantee Administration	\$1,067,260	\$272,731	\$0		\$1,339,990
9. Column Totals	\$5,855,368	\$7,603,480	\$286,186	\$0	\$13,745,034
10.Total Part B Expenditures	\$13,745,034				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,401,936	\$286,186	\$3,688,121
a. Outpatient /Ambulatory Health Services	\$0	\$1,857,719	\$181,703	\$2,039,422
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$199,343	\$0	\$199,343
e. Early Intervention Services	\$0	\$859,697	\$0	\$859,697
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$450	\$0	\$450
k. Medical Nutrition Therapy	\$0	\$4,532	\$0	\$4,532
l. Medical Case Management (including Treatment Adherence)	\$0	\$480,196	\$104,483	\$584,678
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$236,792	\$0	\$236,792
a. Case Management (non-Medical)	\$0	\$225,956	\$0	\$225,956
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$10,836	\$0	\$10,836
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$3,638,728	\$286,186	\$3,924,914

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$28,364	\$0	\$28,364
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$28,364	\$0	\$28,364



## Missouri FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$9,673,525	\$0	\$0	\$9,673,525
a. ADAP Services	\$0	\$9,673,525	\$0	\$0	\$9,673,525
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,678,622			\$0	\$2,678,622
6. Part B Clinical Quality Management	\$155,287	\$0	\$0	\$0	#REF!
7. Part B Grantee Planning & Evaluation Activities	\$82,490	\$0	\$0	\$0	\$82,490
8. Grantee Administration	\$379,462	\$0	\$0		\$379,462
<b>9. Column Totals</b>	<b>\$3,295,861</b>	<b>\$9,673,525</b>	<b>\$0</b>	<b>\$0</b>	<b>#REF!</b>
<b>10.Total Part B Expenditures</b>	<b>\$12,969,386</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$2,554,460</b>	<b>\$0</b>	<b>\$2,554,460</b>
a. Outpatient /Ambulatory Health Services	\$0	\$54,976	\$0	\$54,976
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$245,565	\$0	\$245,565
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$1,903	\$0	\$1,903
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,252,016	\$0	\$2,252,016
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$124,162</b>	<b>\$0</b>	<b>\$124,162</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$55,500	\$0	\$55,500
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$68,662	\$0	\$68,662
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$2,678,622</b>	<b>\$0</b>	<b>\$2,678,622</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$152,800	\$390,381	\$0	\$0	\$543,181
a. ADAP Services	\$38,300	\$390,381	\$0	\$0	\$428,681
b. Health Insurance to Provide Medications	\$114,500	\$0	\$0	\$0	\$114,500
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$252,000			\$0	\$252,000
6. Part B Clinical Quality Management	\$23,566	\$0	\$0	\$0	\$23,566
7. Part B Grantee Planning & Evaluation Activities	\$29,024	\$0	\$0	\$0	\$29,024
8. Grantee Administration	\$81,000	\$0	\$0		\$81,000
9. Column Totals	\$538,390	\$390,381	\$0	\$0	\$928,771
10.Total Part B Expenditures	\$928,771				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$152,000	\$0	\$152,000
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$152,000	\$0	\$152,000
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$100,000	\$0	\$100,000
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$100,000	\$0	\$100,000
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$252,000	\$0	\$252,000

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

## Nebraska FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$279,325	\$1,620,631	\$0	\$0	\$1,899,956
a. ADAP Services	\$279,325	\$1,050,631	\$0	\$0	\$1,329,956
b. Health Insurance to Provide Medications	\$0	\$570,000	\$0	\$0	\$570,000
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$525,259			\$0	\$525,259
6. Part B Clinical Quality Management	\$7,135	\$0	\$0	\$0	\$7,135
7. Part B Grantee Planning & Evaluation Activities	\$83,991	\$0	\$0	\$0	\$83,991
8. Grantee Administration	\$129,040	\$50,000	\$0		\$179,040
<b>9. Column Totals</b>	<b>\$1,024,750</b>	<b>\$1,670,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,695,381</b>
<b>10.Total Part B Expenditures</b>	<b>\$2,695,381</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$398,441</b>	<b>\$0</b>	<b>\$398,441</b>
a. Outpatient /Ambulatory Health Services	\$0	\$66,110	\$0	\$66,110
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$13,678	\$0	\$13,678
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$318,653	\$0	\$318,653
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$126,818</b>	<b>\$0</b>	<b>\$126,818</b>
a. Case Management (non-Medical)	\$0	\$40,000	\$0	\$40,000
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$10,009	\$0	\$10,009
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$43,107	\$0	\$43,107
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$20,011	\$0	\$20,011
j. Outreach Services	\$0	\$5,553	\$0	\$5,553
k. Psychosocial Support Services	\$0	\$8,138	\$0	\$8,138
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$525,259</b>	<b>\$0</b>	<b>\$525,259</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$13,701	\$0	\$13,701
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$13,701</b>	<b>\$0</b>	<b>\$13,701</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,185,767	\$0	\$0	\$4,185,767
a. ADAP Services	\$0	\$3,584,457	\$0	\$0	\$3,584,457
b. Health Insurance to Provide Medications	\$0	\$552,568	\$0	\$0	\$552,568
c. ADAP Access/Adherence/Monitoring Services	\$0	\$48,742	\$0	\$0	\$48,742
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$895,356			\$0	\$895,356
6. Part B Clinical Quality Management	\$152,939	\$0	\$0	\$0	\$152,939
7. Part B Grantee Planning & Evaluation Activities	\$214,091	\$0	\$0	\$0	\$214,091
8. Grantee Administration	\$252,358	\$0	\$0		\$252,358
9. Column Totals	\$1,514,744	\$4,185,767	\$0	\$0	\$5,700,511
10.Total Part B Expenditures	\$5,700,511				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$272,217	\$0	\$272,217
a. Outpatient /Ambulatory Health Services	\$0	\$77,458	\$0	\$77,458
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$76,357	\$0	\$76,357
e. Early Intervention Services	\$0	\$118,401	\$0	\$118,401
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$623,140	\$0	\$623,140
a. Case Management (non-Medical)	\$0	\$20,304	\$0	\$20,304
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$114,563	\$0	\$114,563
f. Housing Services	\$0	\$85,207	\$0	\$85,207
g. Legal Services	\$0	\$23,299	\$0	\$23,299
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$79,131	\$0	\$79,131
j. Outreach Services	\$0	\$115,604	\$0	\$115,604
k. Psychosocial Support Services	\$0	\$105,215	\$0	\$105,215
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$79,817	\$0	\$79,817
13. Total Expenditures	\$0	\$895,356	\$0	\$895,356

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$33,331	\$0	\$33,331
15. Outreach to increase minority participation in ADAP	\$21,422	\$0	\$21,422
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$54,754	\$0	\$54,754

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$757,809	\$0	\$0	\$757,809
a. ADAP Services	\$0	\$349,002	\$0	\$0	\$349,002
b. Health Insurance to Provide Medications	\$0	\$408,807	\$0	\$0	\$408,807
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$9,486			\$0	\$9,486
6. Part B Clinical Quality Management	\$59,908	\$0	\$0	\$0	\$59,908
7. Part B Grantee Planning & Evaluation Activities	\$97,754	\$0	\$0	\$0	\$97,754
8. Grantee Administration	\$85,721	\$0	\$0		\$85,721
9. Column Totals	\$252,870	\$757,809	\$0	\$0	\$1,010,679
10.Total Part B Expenditures	\$1,010,679				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$9,486	\$0	\$9,486
a. Outpatient /Ambulatory Health Services	\$0	\$4,555	\$0	\$4,555
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$2,451	\$0	\$2,451
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$1,787	\$0	\$1,787
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$693	\$0	\$693
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$9,486	\$0	\$9,486

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$25,122,906	\$0	\$725,070	\$25,847,976
a. ADAP Services	\$0	\$22,289,344	\$0	\$725,070	\$23,014,414
b. Health Insurance to Provide Medications	\$0	\$2,833,562	\$0	\$0	\$2,833,562
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$177,720		\$0	\$0	\$177,720
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$5,815,106			\$0	\$5,815,106
6. Part B Clinical Quality Management	\$268,887	\$0	\$0	\$0	\$268,887
7. Part B Grantee Planning & Evaluation Activities	\$1,648,692	\$487,631	\$0	\$0	\$2,136,323
8. Grantee Administration	\$1,582,133	\$487,632	\$0		\$2,069,765
9. Column Totals	\$9,492,538	\$26,098,169	\$0	\$725,070	\$36,315,777
10.Total Part B Expenditures	\$36,315,777				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$5,630,041	\$0	\$5,630,041
a. Outpatient /Ambulatory Health Services	\$0	\$4,087,835	\$0	\$4,087,835
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$481,365	\$0	\$481,365
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$207,258	\$0	\$207,258
k. Medical Nutrition Therapy	\$0	\$36,474	\$0	\$36,474
l. Medical Case Management (including Treatment Adherence)	\$0	\$817,109	\$0	\$817,109
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$185,065	\$0	\$185,065
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$85,000	\$0	\$85,000
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$100,065	\$0	\$100,065
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$5,815,106	\$0	\$5,815,106

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$400,970	\$46,723	\$447,693
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$400,970	\$46,723	\$447,693

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$2,263,148	\$0	\$0	\$0	\$2,263,148
a. ADAP Services	\$689,709	\$0	\$0	\$0	\$689,709
b. Health Insurance to Provide Medications	\$1,573,439	\$0	\$0	\$0	\$1,573,439
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$62,069		\$0	\$0	\$62,069
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,608,377			\$0	\$1,608,377
6. Part B Clinical Quality Management	\$32,637	\$0	\$0	\$0	\$32,637
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$138,062	\$0	\$0		\$138,062
<b>9. Column Totals</b>	<b>\$4,104,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,104,293</b>
<b>10.Total Part B Expenditures</b>	<b>\$4,104,293</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$1,237,728</b>	<b>\$0</b>	<b>\$1,237,728</b>
a. Outpatient /Ambulatory Health Services	\$0	\$15,205	\$0	\$15,205
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$9,712	\$0	\$9,712
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$89,348	\$0	\$89,348
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$163,779	\$0	\$163,779
k. Medical Nutrition Therapy	\$0	\$4,813	\$0	\$4,813
l. Medical Case Management (including Treatment Adherence)	\$0	\$953,815	\$0	\$953,815
m. Substance Abuse Services–outpatient	\$0	\$1,056	\$0	\$1,056
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$370,649</b>	<b>\$0</b>	<b>\$370,649</b>
a. Case Management (non-Medical)	\$0	\$214,364	\$0	\$214,364
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$22,970	\$0	\$22,970
d. Food Bank/Home-Delivered Meals	\$0	\$9,381	\$0	\$9,381
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$48,374	\$0	\$48,374
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$73,788	\$0	\$73,788
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$1,772	\$0	\$1,772
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$1,608,377</b>	<b>\$0</b>	<b>\$1,608,377</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

New York FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$1,055,757	\$111,218,569	\$0	\$1,676,278	\$113,950,604
a. ADAP Services	\$1,055,757	\$102,990,904	\$0	\$1,676,278	\$105,722,939
b. Health Insurance to Provide Medications	\$0	\$7,083,534	\$0	\$0	\$7,083,534
c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,144,131	\$0	\$0	\$1,144,131
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$618,472	\$0	\$618,472
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$15,742,471			\$0	\$15,742,471
6. Part B Clinical Quality Management	\$1,800,908	\$0	\$0	\$0	\$1,800,908
7. Part B Grantee Planning & Evaluation Activities	\$2,765,945	\$0	\$0	\$0	\$2,765,945
8. Grantee Administration	\$12,457,894	\$0	\$0		\$12,457,894
<b>9. Column Totals</b>	<b>\$33,822,975</b>	<b>\$111,218,569</b>	<b>\$618,472</b>	<b>\$1,676,278</b>	<b>\$147,336,294</b>
<b>10.Total Part B Expenditures</b>	<b>\$147,336,294</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$4,908,273</b>	<b>\$438,675</b>	<b>\$5,346,948</b>
a. Outpatient /Ambulatory Health Services	\$0	\$2,997,561	\$0	\$2,997,561
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$19,360	\$0	\$19,360
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,891,352	\$438,675	\$2,330,027
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$10,834,198</b>	<b>\$179,797</b>	<b>\$11,013,995</b>
a. Case Management (non-Medical)	\$0	\$3,857,627	\$134,780	\$3,992,407
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$1,108,389	\$0	\$1,108,389
e. Health Education/Risk Reduction	\$0	\$3,840,979	\$45,017	\$3,885,996
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$57,401	\$0	\$57,401
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$1,403,250	\$0	\$1,403,250
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$566,552	\$0	\$566,552
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$15,742,471</b>	<b>\$618,472</b>	<b>\$16,360,943</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$449,165	\$28,694	\$477,859
15. Outreach to increase minority participation in ADAP	\$1,048,052	\$66,952	\$1,115,004
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$1,497,217</b>	<b>\$95,646</b>	<b>\$1,592,863</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$19,676,956	\$0	\$2,541,755	\$22,218,711
a. ADAP Services	\$0	\$19,676,956	\$0	\$2,541,755	\$22,218,711
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$71,574		\$0	\$0	\$71,574
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$258,724	\$0	\$258,724
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$7,495,406			\$0	\$7,495,406
6. Part B Clinical Quality Management	\$72,069	\$0	\$0	\$0	\$72,069
7. Part B Grantee Planning & Evaluation Activities	\$1,236,467	\$147,205	\$0	\$0	\$1,383,672
8. Grantee Administration	\$1,403,842	\$204,605	\$9,575		\$1,618,022
9. Column Totals	\$10,279,357	\$20,028,766	\$268,299	\$2,541,755	\$33,118,177
10.Total Part B Expenditures	\$33,118,177				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$6,580,739	\$189,530	\$6,770,269
a. Outpatient /Ambulatory Health Services	\$0	\$3,250,575	\$91,425	\$3,342,000
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$617,969	\$13,900	\$631,869
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$147,372	\$26,194	\$173,566
k. Medical Nutrition Therapy	\$0	\$23,596	\$0	\$23,596
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,390,609	\$58,011	\$2,448,620
m. Substance Abuse Services–outpatient	\$0	\$150,618	\$0	\$150,618
12. Support Services Sub-total	\$0	\$914,666	\$69,194	\$983,860
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$204,397	\$8,366	\$212,763
d. Food Bank/Home-Delivered Meals	\$0	\$44,298	\$0	\$44,298
e. Health Education/Risk Reduction	\$0	\$107,597	\$0	\$107,597
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$232	\$0	\$232
i. Medical Transportation Services	\$0	\$97,291	\$0	\$97,291
j. Outreach Services	\$0	\$44,239	\$0	\$44,239
k. Psychosocial Support Services	\$0	\$43,353	\$18,623	\$61,976
l. Referral for Health Care/Supportive Services	\$0	\$254,935	\$36,859	\$291,794
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$118,325	\$5,346	\$123,671
13. Total Expenditures	\$0	\$7,495,406	\$258,724	\$7,754,129

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$10,921	\$0	\$10,921
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$10,921	\$0	\$10,921



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$181,007	\$188,070	\$0	\$0	\$369,077
a. ADAP Services	\$165,400	\$188,070	\$0	\$0	\$353,470
b. Health Insurance to Provide Medications	\$15,607	\$0	\$0	\$0	\$15,607
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$190,289			\$0	\$190,289
6. Part B Clinical Quality Management	\$27,456	\$0	\$0	\$0	\$27,456
7. Part B Grantee Planning & Evaluation Activities	\$33,276	\$0	\$0	\$0	\$33,276
8. Grantee Administration	\$67,972	\$0	\$0		\$67,972
9. Column Totals	\$500,000	\$188,070	\$0	\$0	\$688,070
10.Total Part B Expenditures	\$688,070				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$96,167	\$0	\$96,167
a. Outpatient /Ambulatory Health Services	\$0	\$78,408	\$0	\$78,408
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$14,237	\$0	\$14,237
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$136	\$0	\$136
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$3,386	\$0	\$3,386
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$94,122	\$0	\$94,122
a. Case Management (non-Medical)	\$0	\$38,491	\$0	\$38,491
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$6,090	\$0	\$6,090
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$30,493	\$0	\$30,493
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$3,958	\$0	\$3,958
j. Outreach Services	\$0	\$5,090	\$0	\$5,090
k. Psychosocial Support Services	\$0	\$10,000	\$0	\$10,000
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$190,289	\$0	\$190,289

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0



## Ohio FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$343,512	\$5,271,191	\$0	\$0	\$5,614,703
a. ADAP Services	\$0	\$2,771,191	\$0	\$0	\$2,771,191
b. Health Insurance to Provide Medications	\$343,512	\$2,500,000	\$0	\$0	\$2,843,512
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$136,483	\$0	\$136,483
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,866,033			\$0	\$3,866,033
6. Part B Clinical Quality Management	\$565,573	\$0	\$0	\$0	\$565,573
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$1,007,333	\$643,631	\$0		\$1,650,964
<b>9. Column Totals</b>	<b>\$5,782,452</b>	<b>\$5,914,822</b>	<b>\$136,483</b>	<b>\$0</b>	<b>\$11,833,757</b>
<b>10.Total Part B Expenditures</b>	<b>\$11,833,757</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$3,761,321</b>	<b>\$136,483</b>	<b>\$3,897,804</b>
a. Outpatient /Ambulatory Health Services	\$0	\$1,714,612	\$0	\$1,714,612
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$966,292	\$0	\$966,292
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,080,417	\$136,483	\$1,216,900
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$104,712</b>	<b>\$0</b>	<b>\$104,712</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$402	\$0	\$402
j. Outreach Services	\$0	\$104,310	\$0	\$104,310
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$3,866,033</b>	<b>\$136,483</b>	<b>\$4,002,516</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$154,029	\$0	\$154,029
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$154,029</b>	<b>\$0</b>	<b>\$154,029</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$0	\$0	\$0	\$0
a. ADAP Services	\$0	\$0	\$0	\$0	\$0
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0			\$0	\$0
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$1	\$0	\$0		\$1
9. Column Totals	\$1	\$0	\$0	\$0	\$1
10.Total Part B Expenditures	\$1				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$0	\$0	\$0

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,119,597	\$0	\$0	\$4,119,597
a. ADAP Services	\$0	\$392,975	\$0	\$0	\$392,975
b. Health Insurance to Provide Medications	\$0	\$3,726,622	\$0	\$0	\$3,726,622
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,472,269			\$0	\$1,472,269
6. Part B Clinical Quality Management	\$61,300	\$50,810	\$0	\$0	\$112,110
7. Part B Grantee Planning & Evaluation Activities	\$21,032	\$10,227	\$0	\$0	\$31,259
8. Grantee Administration	\$172,734	\$464,515	\$0		\$637,249
9. Column Totals	\$1,727,335	\$4,645,149	\$0	\$0	\$6,372,484
10.Total Part B Expenditures	\$6,372,484				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$955,491	\$0	\$955,491
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$243	\$0	\$243
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$955,248	\$0	\$955,248
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$516,778	\$0	\$516,778
a. Case Management (non-Medical)	\$0	\$308,728	\$0	\$308,728
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$118,347	\$0	\$118,347
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$54,137	\$0	\$54,137
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$4,008	\$0	\$4,008
i. Medical Transportation Services	\$0	\$31,558	\$0	\$31,558
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$1,472,269	\$0	\$1,472,269

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$1,173,017	\$26,699,282	\$0	\$0	\$27,872,299
a. ADAP Services	\$1,173,017	\$26,443,893	\$0	\$0	\$27,616,910
b. Health Insurance to Provide Medications	\$0	\$255,389	\$0	\$0	\$255,389
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$66,803		\$0	\$0	\$66,803
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$3,331,275		\$265,824	\$0	\$3,597,099
4b. Part B HIV Care Cosortia/EC Administration	\$350,441		\$0		\$350,441
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$4,627,567			\$0	\$4,627,567
6. Part B Clinical Quality Management	\$274,789	\$0	\$0	\$0	\$274,789
7. Part B Grantee Planning & Evaluation Activities	\$310,182	\$0	\$0	\$0	\$310,182
8. Grantee Administration	\$959,537	\$1,425,091	\$0		\$2,384,628
<b>9. Column Totals</b>	<b>\$11,093,611</b>	<b>\$28,124,372</b>	<b>\$265,824</b>	<b>\$0</b>	<b>\$39,483,807</b>
<b>10.Total Part B Expenditures</b>	<b>\$39,483,807</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$2,516,027</b>	<b>\$3,078,413</b>	<b>\$256,714</b>	<b>\$5,851,154</b>
a. Outpatient /Ambulatory Health Services	\$20,877	\$819,774	\$0	\$840,651
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$224,670	\$74,757	\$0	\$299,427
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$126,488			\$126,488
g. Home Health Care	\$0	\$52,090	\$0	\$52,090
h. Home and Community-based Health Services	\$11,834			\$11,834
i. Hospice Services	\$0	\$47,246	\$0	\$47,246
j. Mental Health Services	\$52,837	\$25,799	\$0	\$78,636
k. Medical Nutrition Therapy	\$0	\$28,208	\$0	\$28,208
l. Medical Case Management (including Treatment Adherence)	\$2,079,321	\$1,979,475	\$256,714	\$4,315,510
m. Substance Abuse Services–outpatient	\$0	\$51,064	\$0	\$51,064
<b>12. Support Services Sub-total</b>	<b>\$815,248</b>	<b>\$1,549,154</b>	<b>\$9,110</b>	<b>\$2,373,512</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$147,653	\$415,720	\$0	\$563,373
d. Food Bank/Home-Delivered Meals	\$124,379	\$405,033	\$0	\$529,412
e. Health Education/Risk Reduction	\$76,793	\$383,396	\$0	\$460,189
f. Housing Services	\$249,669	\$35,422	\$0	\$285,091
g. Legal Services	\$26,064	\$57,868	\$0	\$83,932
h. Linguistics Services	\$0	\$37,982	\$0	\$37,982
i. Medical Transportation Services	\$111,456	\$124,414	\$0	\$235,870
j. Outreach Services	\$0	\$0	\$9,110	\$9,110
k. Psychosocial Support Services	\$47,685	\$54,319	\$0	\$102,004
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$35,000	\$0	\$35,000
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$31,549	\$0	\$0	\$31,549
<b>13. Total Expenditures</b>	<b>\$3,331,275</b>	<b>\$4,627,567</b>	<b>\$265,824</b>	<b>\$8,224,666</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$192,698	\$0	\$192,698
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$192,698</b>	<b>\$0</b>	<b>\$192,698</b>



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$449,904	\$16,628,907	\$0	\$15,535	\$17,094,346
a. ADAP Services	\$449,904	\$16,249,643	\$0	\$15,535	\$16,715,082
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$379,264	\$0	\$0	\$379,264
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$452,597		\$0	\$0	\$452,597
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$3,719,735			\$0	\$3,719,735
6. Part B Clinical Quality Management	\$332,072	\$110,066	\$0	\$0	\$442,138
7. Part B Grantee Planning & Evaluation Activities	\$11,505	\$0	\$0	\$0	\$11,505
8. Grantee Administration	\$1,457,554	\$432,956	\$0		\$1,890,510
9. Column Totals	\$6,423,367	\$17,171,929	\$0	\$15,535	\$23,610,831
10.Total Part B Expenditures	\$23,610,831				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,762,306	\$0	\$1,762,306
a. Outpatient /Ambulatory Health Services	\$0	\$345,701	\$0	\$345,701
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$124,592	\$0	\$124,592
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$44,482	\$0	\$44,482
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$266,506	\$0	\$266,506
k. Medical Nutrition Therapy	\$0	\$359,377	\$0	\$359,377
l. Medical Case Management (including Treatment Adherence)	\$0	\$621,648	\$0	\$621,648
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$1,957,429	\$0	\$1,957,429
a. Case Management (non-Medical)	\$0	\$732,270	\$0	\$732,270
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$307,243	\$0	\$307,243
d. Food Bank/Home-Delivered Meals	\$0	\$43,740	\$0	\$43,740
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$73,993	\$0	\$73,993
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$611,762	\$0	\$611,762
j. Outreach Services	\$0	\$188,421	\$0	\$188,421
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$3,719,735	\$0	\$3,719,735

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$18,901	\$12,267	\$31,168
15. Outreach to increase minority participation in ADAP	\$226,031	\$0	\$226,031
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$9,527	\$0	\$9,527
19. Total MAI Expenditures	\$254,459	\$12,267	\$266,726



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$1,606,125	\$1,919,338	\$178,727	\$0	\$3,704,190
a. ADAP Services	\$1,606,125	\$1,919,338	\$178,727	\$0	\$3,704,190
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0			\$0	\$0
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$0	\$0	\$0		\$0
9. Column Totals	\$1,606,125	\$1,919,338	\$178,727	\$0	\$3,704,190
10.Total Part B Expenditures	\$3,704,190				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$0	\$0	\$0

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$4,914	\$4,914
15. Outreach to increase minority participation in ADAP	\$14,930	\$663	\$15,593
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$14,930	\$5,577	\$20,507

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$329,645	\$13,295,865	\$12,461	\$0	\$13,637,971
a. ADAP Services	\$329,645	\$11,044,961	\$12,461	\$0	\$11,387,067
b. Health Insurance to Provide Medications	\$0	\$2,250,904	\$0	\$0	\$2,250,904
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$241,385		\$0	\$0	\$241,385
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$542,971	\$0	\$542,971
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$9,051,741			\$0	\$9,051,741
6. Part B Clinical Quality Management	\$127,967	\$0	\$0	\$0	\$127,967
7. Part B Grantee Planning & Evaluation Activities	\$100,747	\$94,012	\$0	\$0	\$194,759
8. Grantee Administration	\$246,658	\$518,898	\$0		\$765,556
9. Column Totals	\$10,098,143	\$13,908,775	\$555,432	\$0	\$24,562,350
10.Total Part B Expenditures	\$24,562,350				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$7,857,554	\$381,424	\$8,238,978
a. Outpatient /Ambulatory Health Services	\$0	\$4,173,787	\$0	\$4,173,787
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$405,974	\$26,707	\$432,681
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$3,281	\$0	\$3,281
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$259,216	\$8,463	\$267,679
k. Medical Nutrition Therapy	\$0	\$23,370	\$0	\$23,370
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,881,632	\$346,254	\$3,227,886
m. Substance Abuse Services–outpatient	\$0	\$110,294	\$0	\$110,294
12. Support Services Sub-total	\$0	\$1,194,187	\$161,547	\$1,355,734
a. Case Management (non-Medical)	\$0	\$263,324	\$51,907	\$315,231
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$130,269	\$0	\$130,269
d. Food Bank/Home-Delivered Meals	\$0	\$53,239	\$7,022	\$60,261
e. Health Education/Risk Reduction	\$0	\$206,234	\$17,862	\$224,096
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$6,268	\$0	\$6,268
i. Medical Transportation Services	\$0	\$213,705	\$35,889	\$249,594
j. Outreach Services	\$0	\$74,270	\$0	\$74,270
k. Psychosocial Support Services	\$0	\$67,137	\$20,970	\$88,107
l. Referral for Health Care/Supportive Services	\$0	\$123,146	\$24,102	\$147,248
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$56,595	\$3,795	\$60,390
13. Total Expenditures	\$0	\$9,051,741	\$542,971	\$9,594,712

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$68,509	\$0	\$68,509
15. Outreach to increase minority participation in ADAP	\$121,482	\$0	\$121,482
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$189,991	\$0	\$189,991

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$55,823	\$396,316	\$0	\$0	\$452,139
a. ADAP Services	\$55,823	\$396,316	\$0	\$0	\$452,139
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$377,471			\$0	\$377,471
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$66,706	\$0	\$0		\$66,706
9. Column Totals	\$500,000	\$396,316	\$0	\$0	\$896,316
10.Total Part B Expenditures	\$896,316				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$335,712	\$0	\$335,712
a. Outpatient /Ambulatory Health Services	\$0	\$71,912	\$0	\$71,912
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$263,800	\$0	\$263,800
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$41,759	\$0	\$41,759
a. Case Management (non-Medical)	\$0	\$41,759	\$0	\$41,759
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$377,471	\$0	\$377,471

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$6,167,003	\$0	\$0	\$6,167,003
a. ADAP Services	\$0	\$3,201,993	\$0	\$0	\$3,201,993
b. Health Insurance to Provide Medications	\$0	\$2,965,009	\$0	\$0	\$2,965,009
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$4,276,489			\$0	\$4,276,489
6. Part B Clinical Quality Management	\$180,249	\$0	\$0	\$0	\$180,249
7. Part B Grantee Planning & Evaluation Activities	\$125,915	\$0	\$0	\$0	\$125,915
8. Grantee Administration	\$853,621	\$0	\$0		\$853,621
9. Column Totals	\$5,436,274	\$6,167,003	\$0	\$0	\$11,603,277
10.Total Part B Expenditures	\$11,603,277				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$4,256,604	\$0	\$4,256,604
a. Outpatient /Ambulatory Health Services	\$0	\$1,318,155	\$0	\$1,318,155
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$1,272,716	\$0	\$1,272,716
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$63,338	\$0	\$63,338
k. Medical Nutrition Therapy	\$0	\$28,943	\$0	\$28,943
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,573,452	\$0	\$1,573,452
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$19,885	\$0	\$19,885
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$13,965	\$0	\$13,965
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$5,920	\$0	\$5,920
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$4,276,489	\$0	\$4,276,489

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$5,000	\$0	\$5,000
15. Outreach to increase minority participation in ADAP	\$157,829	\$0	\$157,829
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$162,829	\$0	\$162,829



Texas FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$58,734,086	\$0	\$0	\$58,734,086
a. ADAP Services	\$0	\$58,734,086	\$0	\$0	\$58,734,086
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,010,786		\$0	\$0	\$2,010,786
3. Part B Home and Community-based Health Services	\$222,505		\$0	\$0	\$222,505
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$13,178,134			\$0	\$13,178,134
6. Part B Clinical Quality Management	\$227,950	\$24,000	\$0	\$0	\$251,950
7. Part B Grantee Planning & Evaluation Activities	\$1,620,207	\$0	\$0	\$0	\$1,620,207
8. Grantee Administration	\$1,926,092	\$6,850,730	\$0		\$8,776,822
<b>9. Column Totals</b>	<b>\$19,185,674</b>	<b>\$65,608,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,794,490</b>
<b>10.Total Part B Expenditures</b>	<b>\$84,794,490</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$10,257,303</b>	<b>\$0</b>	<b>\$10,257,303</b>
a. Outpatient /Ambulatory Health Services	\$0	\$5,466,299	\$0	\$5,466,299
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$2,434,036	\$0	\$2,434,036
e. Early Intervention Services	\$0	\$108,182	\$0	\$108,182
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$500	\$0	\$500
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$34,654	\$0	\$34,654
j. Mental Health Services	\$0	\$175,348	\$0	\$175,348
k. Medical Nutrition Therapy	\$0	\$79,492	\$0	\$79,492
l. Medical Case Management (including Treatment Adherence)	\$0	\$1,890,562	\$0	\$1,890,562
m. Substance Abuse Services–outpatient	\$0	\$68,230	\$0	\$68,230
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$2,920,831</b>	<b>\$0</b>	<b>\$2,920,831</b>
a. Case Management (non-Medical)	\$0	\$1,315,813	\$0	\$1,315,813
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$887,720	\$0	\$887,720
d. Food Bank/Home-Delivered Meals	\$0	\$153,325	\$0	\$153,325
e. Health Education/Risk Reduction	\$0	\$86,734	\$0	\$86,734
f. Housing Services	\$0	\$3,000	\$0	\$3,000
g. Legal Services	\$0	\$19,000	\$0	\$19,000
h. Linguistics Services	\$0	\$770	\$0	\$770
i. Medical Transportation Services	\$0	\$376,291	\$0	\$376,291
j. Outreach Services	\$0	\$60,382	\$0	\$60,382
k. Psychosocial Support Services	\$0	\$17,796	\$0	\$17,796
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$13,178,134</b>	<b>\$0</b>	<b>\$13,178,134</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$396,672	\$0	\$396,672
15. Outreach to increase minority participation in ADAP	\$396,672	\$0	\$396,672
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$793,344</b>	<b>\$0</b>	<b>\$793,344</b>

Utah FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$319,485	\$1,945,605	\$0	\$443,365	\$2,708,456
a. ADAP Services	\$154,070	\$707,047	\$0	\$133,294	\$994,411
b. Health Insurance to Provide Medications	\$165,416	\$1,238,558	\$0	\$310,071	\$1,714,044
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$1,161,988			\$0	\$1,161,988
6. Part B Clinical Quality Management	\$7,297	\$62,382	\$0	\$0	\$69,679
7. Part B Grantee Planning & Evaluation Activities	\$40,601	\$53,859	\$0	\$0	\$94,461
8. Grantee Administration	\$130,313	\$198,618	\$0		\$328,931
<b>9. Column Totals</b>	<b>\$1,659,684</b>	<b>\$2,260,465</b>	<b>\$0</b>	<b>\$443,365</b>	<b>\$4,363,514</b>
<b>10.Total Part B Expenditures</b>	<b>\$4,363,514</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$1,085,381</b>	<b>\$0</b>	<b>\$1,085,381</b>
a. Outpatient /Ambulatory Health Services	\$0	\$314,745	\$0	\$314,745
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$473,670	\$0	\$473,670
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$296,965	\$0	\$296,965
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$76,607</b>	<b>\$0</b>	<b>\$76,607</b>
a. Case Management (non-Medical)	\$0	\$76,065	\$0	\$76,065
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$542	\$0	\$542
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$1,161,988</b>	<b>\$0</b>	<b>\$1,161,988</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Vermont FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$166,184	\$0	\$0	\$166,184
a. ADAP Services	\$0	\$166,184	\$0	\$0	\$166,184
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$413,834			\$0	\$413,834
6. Part B Clinical Quality Management	\$23,916	\$18,538	\$0	\$0	\$42,454
7. Part B Grantee Planning & Evaluation Activities	\$24,250	\$18,550	\$0	\$0	\$42,800
8. Grantee Administration	\$38,000	\$49,287	\$0		\$87,287
9. Column Totals	\$500,000	\$252,559	\$0	\$0	\$752,559
10.Total Part B Expenditures	\$752,559				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$413,834	\$0	\$413,834
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$52,943	\$0	\$52,943
e. Early Intervention Services	\$0	\$1,296	\$0	\$1,296
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$63,471	\$0	\$63,471
k. Medical Nutrition Therapy	\$0	\$39,299	\$0	\$39,299
l. Medical Case Management (including Treatment Adherence)	\$0	\$256,825	\$0	\$256,825
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$413,834	\$0	\$413,834

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$537,207	\$0	\$0	\$537,207
a. ADAP Services	\$0	\$537,207	\$0	\$0	\$537,207
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$122,172			\$0	\$122,172
6. Part B Clinical Quality Management	\$100,000	\$0	\$0	\$0	\$100,000
7. Part B Grantee Planning & Evaluation Activities	\$80,203	\$0	\$0	\$0	\$80,203
8. Grantee Administration	\$85,249	\$0	\$0		\$85,249
9. Column Totals	\$387,624	\$537,207	\$0	\$0	\$924,831
10.Total Part B Expenditures	\$924,831				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$111,545	\$0	\$111,545
a. Outpatient /Ambulatory Health Services	\$0	\$111,545	\$0	\$111,545
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$10,627	\$0	\$10,627
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$5,939	\$0	\$5,939
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$2,484	\$0	\$2,484
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$2,054	\$0	\$2,054
k. Psychosocial Support Services	\$0	\$150	\$0	\$150
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$122,172	\$0	\$122,172

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$2,678	\$0	\$2,678
15. Outreach to increase minority participation in ADAP	\$2,054	\$0	\$2,054
16. Clinical Quality Management	\$1,267	\$0	\$1,267
17. Grantee Planning & Evaluation Activities	\$1,669	\$0	\$1,669
18. Grantee Administration	\$1,167	\$0	\$1,167
19. Total MAI Expenditures	\$8,835	\$0	\$8,835



Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$582,071	\$18,676,347	\$0	\$4,549,276	\$23,807,694
a. ADAP Services	\$8,903	\$5,059,206	\$0	\$80,000	\$5,148,109
b. Health Insurance to Provide Medications	\$573,168	\$13,617,141	\$0	\$4,469,276	\$18,659,585
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$385,604	\$0	\$385,604
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,834,377			\$0	\$2,834,377
6. Part B Clinical Quality Management	\$49,153	\$43,343	\$0	\$217,074	\$309,570
7. Part B Grantee Planning & Evaluation Activities	\$25,155	\$424,253	\$0	\$300,000	\$749,408
8. Grantee Administration	\$6,958	\$883,820	\$0		\$890,778
9. Column Totals	\$3,497,714	\$20,027,763	\$385,604	\$5,066,350	\$28,977,431
10.Total Part B Expenditures	\$28,977,431				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,204,950	\$383,018	\$2,587,968
a. Outpatient /Ambulatory Health Services	\$0	\$445,422	\$113,280	\$558,702
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$632,463	\$101,905	\$734,368
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$95,995	\$8,586	\$104,581
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$990,674	\$158,312	\$1,148,986
m. Substance Abuse Services–outpatient	\$0	\$40,396	\$935	\$41,331
12. Support Services Sub-total	\$0	\$629,427	\$2,586	\$632,013
a. Case Management (non-Medical)	\$0	\$152,329	\$0	\$152,329
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$366,723	\$1,447	\$368,170
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$110,375	\$1,139	\$111,514
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,834,377	\$385,604	\$3,219,981

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$116,602	\$0	\$116,602
15. Outreach to increase minority participation in ADAP	\$123,778	\$0	\$123,778
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$240,380	\$0	\$240,380

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	\$113,602	\$0	\$8,160,297	\$8,273,899
a. ADAP Services	\$0	\$0	\$0	\$0	\$0
b. Health Insurance to Provide Medications	\$0	\$113,602	\$0	\$8,160,297	\$8,273,899
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,733,273			\$0	\$2,733,273
6. Part B Clinical Quality Management	\$306,746	\$308,318	\$0	\$0	\$615,064
7. Part B Grantee Planning & Evaluation Activities	\$49,140	\$159,362	\$0	\$0	\$208,502
8. Grantee Administration	\$239,911	\$663,529	\$0		\$903,440
<b>9. Column Totals</b>	<b>\$3,329,070</b>	<b>\$1,244,811</b>	<b>\$0</b>	<b>\$8,160,297</b>	<b>\$12,734,177</b>
<b>10.Total Part B Expenditures</b>	<b>\$12,734,177</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$2,584,074</b>	<b>\$0</b>	<b>\$2,584,074</b>
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$4,910	\$0	\$4,910
l. Medical Case Management (including Treatment Adherence)	\$0	\$2,579,164	\$0	\$2,579,164
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$149,198</b>	<b>\$0</b>	<b>\$149,198</b>
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$114,915	\$0	\$114,915
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$34,283	\$0	\$34,283
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$2,733,273</b>	<b>\$0</b>	<b>\$2,733,273</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$44,530	\$0	\$44,530
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$4,948	\$0	\$4,948
<b>19. Total MAI Expenditures</b>	<b>\$49,478</b>	<b>\$0</b>	<b>\$49,478</b>

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$405,124	\$0	\$0	\$405,124
a. ADAP Services	\$0	\$405,124	\$0	\$0	\$405,124
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$0			\$0	\$0
6. Part B Clinical Quality Management	\$0	\$0	\$0	\$0	\$0
7. Part B Grantee Planning & Evaluation Activities	\$0	\$0	\$0	\$0	\$0
8. Grantee Administration	\$1,746	\$0	\$0		\$1,746
9. Column Totals	\$1,746	\$405,124	\$0	\$0	\$406,870
10.Total Part B Expenditures	\$406,870				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services	\$0	\$0	\$0	\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$0	\$0	\$0
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$0	\$0	\$0

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$0	\$0	\$0

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
1. Part B AIDS Drug Assistance Program Subtotal	\$497,904	\$4,802,677	\$0	\$0	\$5,300,581
a. ADAP Services	\$497,904	\$3,227,677	\$0	\$0	\$3,725,581
b. Health Insurance to Provide Medications	\$0	\$1,575,000	\$0	\$0	\$1,575,000
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$261,888	\$0	\$261,888
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$2,471,712			\$0	\$2,471,712
6. Part B Clinical Quality Management	\$59,896	\$44,076	\$0	\$0	\$103,972
7. Part B Grantee Planning & Evaluation Activities	\$199,633	\$45,007	\$0	\$0	\$244,640
8. Grantee Administration	\$680,484	\$117,140	\$0		\$797,624
9. Column Totals	\$3,909,629	\$5,008,900	\$261,888	\$0	\$9,180,417
10.Total Part B Expenditures	\$9,180,417				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,088,905	\$261,888	\$2,350,793
a. Outpatient /Ambulatory Health Services	\$0	\$618,519	\$83,050	\$701,569
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$285,223	\$23,393	\$308,616
e. Early Intervention Services	\$0	\$191,000	\$0	\$191,000
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$283,274	\$30,360	\$313,634
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$652,027	\$125,085	\$777,112
m. Substance Abuse Services–outpatient	\$0	\$58,862	\$0	\$58,862
12. Support Services Sub-total	\$0	\$382,807	\$0	\$382,807
a. Case Management (non-Medical)	\$0	\$176,295	\$0	\$176,295
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$61,707	\$0	\$61,707
g. Legal Services	\$0	\$99,380	\$0	\$99,380
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$45,425	\$0	\$45,425
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Expenditures	\$0	\$2,471,712	\$261,888	\$2,733,600

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$48,018	\$0	\$48,018
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
19. Total MAI Expenditures	\$48,018	\$0	\$48,018



Wyoming FY 2014 Part B MAI Final Expenditures Report

Section A: Expenditures by Program Component	Total FY Base Award	Total FY ADAP Earmark + Supplemental Award	Total FY Emerging Communities Award	Prior FY Part B Carryover	Total Part B Expenditures
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$130,645	\$258,303	\$0	\$0	\$388,948
a. ADAP Services	\$130,645	\$258,303	\$0	\$0	\$388,948
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$192,203		\$0	\$0	\$192,203
3. Part B Home and Community-based Health Services	\$0		\$0	\$0	\$0
4a. Part B HIV Care Consortia/EC services (Provide detail in Section B, Column 1 or 3)	\$0		\$0	\$0	\$0
4b. Part B HIV Care Cosortia/EC Administration	\$0		\$0		\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)	\$59,435			\$0	\$59,435
6. Part B Clinical Quality Management	\$30,507	\$0	\$0	\$0	\$30,507
7. Part B Grantee Planning & Evaluation Activities	\$28,638	\$0	\$0	\$0	\$28,638
8. Grantee Administration	\$58,572	\$0	\$0		\$58,572
<b>9. Column Totals</b>	<b>\$500,000</b>	<b>\$258,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$758,303</b>
<b>10.Total Part B Expenditures</b>	<b>\$758,303</b>				

Section B: Breakdown for Consortia, State Direct Services, and Emerging Communities Expenditures	Consortia	Direct Services	Emerging Communities	Total
<b>11. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>\$48,021</b>	<b>\$0</b>	<b>\$48,021</b>
a. Outpatient /Ambulatory Health Services	\$0	\$10,286	\$0	\$10,286
b. AIDS Drug Assistance Program (ADAP) Treatments				
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0
d. Oral Health Care	\$0	\$5,011	\$0	\$5,011
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$151	\$0	\$151
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$2,280	\$0	\$2,280
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$30,293	\$0	\$30,293
m. Substance Abuse Services–outpatient	\$0	\$0	\$0	\$0
<b>12. Support Services Sub-total</b>	<b>\$0</b>	<b>\$11,414</b>	<b>\$0</b>	<b>\$11,414</b>
a. Case Management (non-Medical)	\$0	\$11,414	\$0	\$11,414
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
<b>13. Total Expenditures</b>	<b>\$0</b>	<b>\$59,435</b>	<b>\$0</b>	<b>\$59,435</b>

Section C: Minority AIDS Initiative (MAI) Expenditures by Program Component	FY MAI Award	MAI Carryover	Total FY MAI Award
14. Education to increase minority participation in ADAP	\$0	\$0	\$0
15. Outreach to increase minority participation in ADAP	\$0	\$0	\$0
16. Clinical Quality Management	\$0	\$0	\$0
17. Grantee Planning & Evaluation Activities	\$0	\$0	\$0
18. Grantee Administration	\$0	\$0	\$0
<b>19. Total MAI Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>