

RWHAP Allocation Reports

Ryan White HIV/AIDS Program (RWHAP) A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

FY14 Allocation Report for Total

Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$18,139,500	5.78%	\$782,694,380	95.08%	\$178,727	3.57%	\$801,012,607	70.15%
a. ADAP Services	\$8,017,723	2.56%	\$634,337,910	77.05%	\$178,727	3.57%	\$642,534,360	56.27%
b. Health Insurance to Provide Medications	\$8,889,335	2.83%	\$136,429,665	16.57%	\$0	0.00%	\$145,319,000	12.73%
c. ADAP Access/Adherence/Monitoring Services	\$1,232,442	0.39%	\$11,926,805	1.45%	\$0	0.00%	\$13,159,247	1.15%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$7,839,529	2.50%			\$0	0.00%	\$7,839,529	0.69%
3. Part B Home and Community-based Health Services	\$1,203,166	0.38%			\$0	0.00%	\$1,203,166	0.11%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$48,220,909	15.37%			\$4,799,672	95.99%	\$53,020,581	4.64%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$5,617,048	1.79%			\$0	0.00%	\$5,617,048	0.49%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$157,068,543	50.08%					\$157,068,543	13.76%
6. Part B Clinical Quality Management	\$11,549,580	3.68%	\$4,664,011	0.57%	\$0	0.00%	\$16,213,591	1.42%
7. Part B Grantee Planning & Evaluation Activities	\$16,052,538	5.12%	\$4,466,227	0.54%	\$0	0.00%	\$20,518,765	1.80%
8. Grantee Administration	\$47,949,568	15.29%	\$31,405,666	3.81%	\$21,601	0.43%	\$79,376,835	6.95%
9. Column Totals	\$313,640,382	100.00%	\$823,230,284	100.00%	\$5,000,000	103.57%	\$1,141,870,666	100.00%
10.Total Part B Allocations	\$1,141,870,666							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$33,912,652	70.33%	\$116,363,270	74.08%	\$3,463,735	72.17%	\$153,739,657	73.18%
a. Outpatient /Ambulatory Health Services	\$11,255,480	23.34%	\$45,733,335	29.12%	\$937,320	19.53%	\$57,926,135	27.57%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$701,229	1.45%	\$56,699	0.04%	\$0	0.00%	\$757,928	0.36%
d. Oral Health Care	\$4,928,152	10.22%	\$11,658,971	7.42%	\$537,087	11.19%	\$17,124,209	8.15%
e. Early Intervention Services	\$269,827	0.56%	\$2,596,493	1.65%	\$0	0.00%	\$2,866,320	1.36%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,724,290	3.58%					\$1,724,290	0.82%
g. Home Health Care	\$3,000	0.01%	\$277,438	0.18%	\$0	0.00%	\$280,438	0.13%
h. Home and Community-based Health Services	\$2,995,364	6.21%					\$2,995,364	1.43%
i. Hospice Services	\$29,508	0.06%	\$86,124	0.05%	\$0	0.00%	\$115,632	0.06%
j. Mental Health Services	\$662,386	1.37%	\$4,249,120	2.71%	\$204,756	4.27%	\$5,116,261	2.44%
k. Medical Nutrition Therapy	\$210,507	0.44%	\$1,054,801	0.67%	\$0	0.00%	\$1,265,308	0.60%
l. Medical Case Management (including Treatment Adherence)	\$11,030,286	22.87%	\$49,582,556	31.57%	\$1,739,534	36.24%	\$62,352,375	29.68%
m. Substance Abuse Services--outpatient	\$102,624	0.21%	\$1,067,733	0.68%	\$45,039	0.94%	\$1,215,396	0.58%
2. Support Services Sub-total	\$14,308,257	29.67%	\$40,705,274	25.92%	\$1,335,937	27.83%	\$56,349,468	26.82%
a. Case Management (non-Medical)	\$5,598,822	11.61%	\$13,489,771	8.59%	\$369,578	7.70%	\$19,458,170	9.26%
b. Child Care Services	\$0	0.00%	\$3,000	0.00%	\$2,000	0.04%	\$5,000	0.00%
c. Emergency Financial Assistance	\$715,705	1.48%	\$4,503,096	2.87%	\$181,111	3.77%	\$5,399,912	2.57%
d. Food Bank/Home-Delivered Meals	\$2,434,377	5.05%	\$3,927,977	2.50%	\$33,208	0.69%	\$6,395,562	3.04%
e. Health Education/Risk Reduction	\$187,572	0.39%	\$6,315,596	4.02%	\$76,312	1.59%	\$6,579,480	3.13%
f. Housing Services	\$634,565	1.32%	\$970,438	0.62%	\$172,126	3.59%	\$1,777,129	0.85%
g. Legal Services	\$193,549	0.40%	\$439,157	0.28%	\$29,668	0.62%	\$662,374	0.32%
h. Linguistics Services	\$40,920	0.08%	\$259,870	0.17%	\$2,500	0.05%	\$303,290	0.14%
i. Medical Transportation Services	\$1,264,526	2.62%	\$3,689,099	2.35%	\$128,770	2.68%	\$5,082,395	2.42%
j. Outreach Services	\$106,630	0.22%	\$1,665,347	1.06%	\$6,110	0.13%	\$1,778,087	0.85%
k. Psychosocial Support Services	\$253,994	0.53%	\$2,661,225	1.69%	\$82,435	1.72%	\$2,997,654	1.43%
l. Referral for Health Care/Supportive Services	\$231,504	0.48%	\$1,115,183	0.71%	\$69,936	1.46%	\$1,416,623	0.67%
m. Rehabilitation Services	\$0	0.00%	\$917	0.00%	\$0	0.00%	\$917	0.00%
n. Respite Care	\$0	0.00%	\$36,937	0.02%	\$0	0.00%	\$36,937	0.02%
o. Substance Abuse Residential Services	\$2,511,518	5.21%	\$23,249	0.01%	\$0	0.00%	\$2,534,767	1.21%
p. Treatment Adherence Counseling	\$134,575	0.28%	\$1,604,414	1.02%	\$182,183	3.80%	\$1,921,172	0.91%
3. Total	\$48,220,909	100.00%	\$157,068,543	100.00%	\$4,799,672	100.00%	\$210,089,125	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$3,094,257	31.25%
2. Outreach to increase minority participation in ADAP	\$6,267,142	63.30%
3. Clinical Quality Management	\$7,941	0.08%
4. Grantee Planning & Evaluation Activities	\$68,586	0.69%
5. Grantee Administration	\$463,553	4.68%
6. Total MAI Allocations	\$9,901,479	100.00%

FY14 Allocation Report for Alabama

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,444,721	17.98%	\$10,591,599	97.79%	\$0	0.00%	\$12,036,320	62.73%
a. ADAP Services		0.00%	\$10,591,599	97.79%		0.00%	\$10,591,599	55.20%
b. Health Insurance to Provide Medications	\$384,721	4.79%		0.00%		0.00%	\$384,721	2.00%
c. ADAP Access/Adherence/Monitoring Services	\$1,060,000	13.19%		0.00%		0.00%	\$1,060,000	5.52%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$322,462	100.00%	\$322,462	1.68%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,237,805	65.19%					\$5,237,805	27.30%
6. Part B Clinical Quality Management	\$280,745	3.49%		0.00%		0.00%	\$280,745	1.46%
7. Part B Grantee Planning & Evaluation Activities	\$198,783	2.47%		0.00%		0.00%	\$198,783	1.04%
8. Grantee Administration	\$872,870	10.86%	\$239,782	2.21%		0.00%	\$1,112,652	5.80%
9. Column Totals	\$8,034,924	100.00%	\$10,831,381	100.00%	\$322,462	100.00%	\$19,188,767	100.00%
10.Total Part B Allocations	\$19,188,767							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,432,371	84.62%	\$41,233	12.79%	\$4,473,604	80.46%
a. Outpatient /Ambulatory Health Services		--	\$2,900,245	55.37%	\$314	0.10%	\$2,900,559	52.17%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$488,413	9.32%	\$4,334	1.34%	\$492,747	8.86%
e. Early Intervention Services		--	\$125,620	2.40%		0.00%	\$125,620	2.26%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$206,180	3.94%	\$36,585	11.35%	\$242,765	4.37%
k. Medical Nutrition Therapy		--	\$49,523	0.95%		0.00%	\$49,523	0.89%
l. Medical Case Management (including Treatment Adherence)		--	\$610,039	11.65%		0.00%	\$610,039	10.97%
m. Substance Abuse Services-outpatient		--	\$52,351	1.00%		0.00%	\$52,351	0.94%
2. Support Services Sub-total	\$0	--	\$805,434	15.38%	\$281,229	87.21%	\$1,086,663	19.54%
a. Case Management (non-Medical)		--	\$427,046	8.15%	\$58,459	18.13%	\$485,505	8.73%
b. Child Care Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$175,055	3.34%	\$145,170	45.02%	\$320,225	5.76%
d. Food Bank/Home-Delivered Meals		--	\$64,961	1.24%	\$16,079	4.99%	\$81,040	1.46%
e. Health Education/Risk Reduction		--	\$35,727	0.68%	\$0	0.00%	\$35,727	0.64%
f. Housing Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services		--	\$3,586	0.07%	\$4,668	1.45%	\$8,254	0.15%
h. Linguistics Services		--	\$2,765	0.05%	\$0	0.00%	\$2,765	0.05%
i. Medical Transportation Services		--	\$83,696	1.60%	\$34,412	10.67%	\$118,108	2.12%
j. Outreach Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$3,378	0.06%	\$22,441	6.96%	\$25,819	0.46%
l. Referral for Health Care/Supportive Services		--	\$4,220	0.08%	\$0	0.00%	\$4,220	0.08%
m. Rehabilitation Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$5,000	0.10%	\$0	0.00%	\$5,000	0.09%
3. Total	\$0	--	\$5,237,805	100.00%	\$322,462	100.00%	\$5,560,267	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$67,922	50.00%
2. Outreach to increase minority participation in ADAP	\$67,922	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$135,844	100.00%

FY14 Allocation Report for Alaska

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$460,269	77.33%	\$0	--	\$460,269	42.03%
a. ADAP Services	\$0	0.00%	\$228,587	38.41%		--	\$228,587	20.87%
b. Health Insurance to Provide Medications	\$0	0.00%	\$177,271	29.78%		--	\$177,271	16.19%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$54,411	9.14%		--	\$54,411	4.97%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$50,000	10.00%				--	\$50,000	4.57%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$365,874	73.17%					\$365,874	33.41%
6. Part B Clinical Quality Management	\$15,780	3.16%	\$38,979	6.55%		--	\$54,759	5.00%
7. Part B Grantee Planning & Evaluation Activities	\$20,467	4.09%	\$34,292	5.76%		--	\$54,759	5.00%
8. Grantee Administration	\$47,879	9.58%	\$61,639	10.36%		--	\$109,518	10.00%
9. Column Totals	\$500,000	100.00%	\$595,179	100.00%	\$0	0.00%	\$1,095,179	100.00%
10.Total Part B Allocations	\$1,095,179							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$352,674	96.39%	\$0	--	\$352,674	96.39%
a. Outpatient /Ambulatory Health Services		--	\$46,240	12.64%		--	\$46,240	12.64%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$16,000	4.37%		--	\$16,000	4.37%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$1,000	0.27%		--	\$1,000	0.27%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$273,434	74.73%		--	\$273,434	74.73%
m. Substance Abuse Services-outpatient		--	\$16,000	4.37%		--	\$16,000	4.37%
2. Support Services Sub-total	\$0	--	\$13,200	3.61%	\$0	--	\$13,200	3.61%
a. Case Management (non-Medical)		--	\$1,000	0.27%		--	\$1,000	0.27%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$1,500	0.41%		--	\$1,500	0.41%
d. Food Bank/Home-Delivered Meals		--	\$1,300	0.36%		--	\$1,300	0.36%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$1,500	0.41%		--	\$1,500	0.41%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,000	0.27%		--	\$1,000	0.27%
i. Medical Transportation Services		--	\$5,600	1.53%		--	\$5,600	1.53%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$1,000	0.27%		--	\$1,000	0.27%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$300	0.08%		--	\$300	0.08%
3. Total	\$0	--	\$365,874	100.00%	\$0	--	\$365,874	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,076,858	93.11%	\$0	--	\$10,076,858	68.43%
a. ADAP Services		0.00%	\$8,437,936	77.97%		--	\$8,437,936	57.30%
b. Health Insurance to Provide Medications		0.00%	\$1,514,298	13.99%		--	\$1,514,298	10.28%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$124,624	1.15%		--	\$124,624	0.85%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$248,155	6.36%				--	\$248,155	1.69%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$178,972	4.59%				--	\$178,972	1.22%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,008,870	77.11%					\$3,008,870	20.43%
6. Part B Clinical Quality Management	\$104,936	2.69%	\$80,992	0.75%		--	\$185,928	1.26%
7. Part B Grantee Planning & Evaluation Activities	\$60,551	1.55%	\$67,909	0.63%		--	\$128,460	0.87%
8. Grantee Administration	\$300,514	7.70%	\$596,959	5.52%		--	\$897,473	6.10%
9. Column Totals	\$3,901,998	100.00%	\$10,822,718	100.00%	\$0	0.00%	\$14,724,716	100.00%
10.Total Part B Allocations	\$14,724,716							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,624,712	87.23%	\$0	--	\$2,624,712	87.23%
a. Outpatient /Ambulatory Health Services		--	\$628,969	20.90%		--	\$628,969	20.90%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$937,597	31.16%		--	\$937,597	31.16%
e. Early Intervention Services		--	\$274,211	9.11%		--	\$274,211	9.11%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$608	0.02%		--	\$608	0.02%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$762,545	25.34%		--	\$762,545	25.34%
m. Substance Abuse Services-outpatient		--	\$20,782	0.69%		--	\$20,782	0.69%
2. Support Services Sub-total	\$0	--	\$384,158	12.77%	\$0	--	\$384,158	12.77%
a. Case Management (non-Medical)		--	\$285,778	9.50%		--	\$285,778	9.50%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$48,279	1.60%		--	\$48,279	1.60%
d. Food Bank/Home-Delivered Meals		--	\$29,593	0.98%		--	\$29,593	0.98%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$1,705	0.06%		--	\$1,705	0.06%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$18,803	0.62%		--	\$18,803	0.62%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,008,870	100.00%	\$0	--	\$3,008,870	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$31,240	33.16%
2. Outreach to increase minority participation in ADAP	\$41,807	44.38%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$14,909	15.82%
5. Grantee Administration	\$6,256	6.64%
6. Total MAI Allocations	\$94,212	100.00%

FY14 Allocation Report for Arkansas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,230,375	97.13%	\$0	--	\$4,230,375	56.53%
a. ADAP Services		0.00%	\$3,780,375	86.80%		--	\$3,780,375	50.52%
b. Health Insurance to Provide Medications		0.00%	\$450,000	10.33%		--	\$450,000	6.01%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$442,916	14.16%				--	\$442,916	5.92%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,043,620	65.33%					\$2,043,620	27.31%
6. Part B Clinical Quality Management	\$61,440	1.96%	\$23,983	0.55%		--	\$85,423	1.14%
7. Part B Grantee Planning & Evaluation Activities	\$149,541	4.78%	\$0	0.00%		--	\$149,541	2.00%
8. Grantee Administration	\$430,416	13.76%	\$101,161	2.32%		--	\$531,577	7.10%
9. Column Totals	\$3,127,933	100.00%	\$4,355,519	100.00%	\$0	0.00%	\$7,483,452	100.00%
10.Total Part B Allocations	\$7,483,452							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,160,887	56.81%	\$0	--	\$1,160,887	56.81%
a. Outpatient /Ambulatory Health Services		--	\$267,000	13.07%		--	\$267,000	13.07%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$112,035	5.48%		--	\$112,035	5.48%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$22,000	1.08%		--	\$22,000	1.08%
k. Medical Nutrition Therapy		--	\$19,200	0.94%		--	\$19,200	0.94%
l. Medical Case Management (including Treatment Adherence)		--	\$738,275	36.13%		--	\$738,275	36.13%
m. Substance Abuse Services--outpatient		--	\$2,377	0.12%		--	\$2,377	0.12%
2. Support Services Sub-total		--	\$882,733	43.19%	\$0	--	\$882,733	43.19%
a. Case Management (non-Medical)		--	\$732,409	35.84%		--	\$732,409	35.84%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$35,500	1.74%		--	\$35,500	1.74%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$5,845	0.29%		--	\$5,845	0.29%
i. Medical Transportation Services		--	\$42,000	2.06%		--	\$42,000	2.06%
j. Outreach Services		--	\$16,479	0.81%		--	\$16,479	0.81%
k. Psychosocial Support Services		--	\$50,500	2.47%		--	\$50,500	2.47%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,043,620	100.00%	\$0	--	\$2,043,620	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$40,079	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$40,079	100.00%

FY14 Allocation Report for California

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$102,235,678	95.47%	\$0	0.00%	\$102,235,678	73.28%
a. ADAP Services	\$0	0.00%	\$102,235,678	95.47%		0.00%	\$102,235,678	73.28%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,002,736	3.11%				0.00%	\$1,002,736	0.72%
3. Part B Home and Community-based Health Services	\$16,082	0.05%				0.00%	\$16,082	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$13,338,763	41.35%			\$151,059	89.99%	\$13,489,822	9.67%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$1,487,220	4.61%				0.00%	\$1,487,220	1.07%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$8,666,976	26.87%					\$8,666,976	6.21%
6. Part B Clinical Quality Management	\$1,024,394	3.18%	\$603,024	0.56%	\$0	0.00%	\$1,627,418	1.17%
7. Part B Grantee Planning & Evaluation Activities	\$2,286,054	7.09%	\$172,026	0.16%	\$0	0.00%	\$2,458,080	1.76%
8. Grantee Administration	\$4,433,029	13.74%	\$4,080,015	3.81%	\$16,803	10.01%	\$8,529,847	6.11%
9. Column Totals	\$32,255,254	100.00%	\$107,090,743	100.00%	\$167,862	100.00%	\$139,513,859	100.00%
10.Total Part B Allocations	\$139,513,859							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$8,212,279	61.57%	\$6,804,046	78.51%	\$104,902	69.44%	\$15,121,227	68.25%
a. Outpatient /Ambulatory Health Services	\$2,892,497	21.68%	\$3,154,135	36.39%	\$74,649	49.42%	\$6,121,281	27.63%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$1,774,875	13.31%	\$103,411	1.19%	\$30,253	20.03%	\$1,908,539	8.61%
e. Early Intervention Services	\$269,827	2.02%	\$199,658	2.30%	\$0	0.00%	\$469,485	2.12%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$2,992,364	22.43%					\$2,992,364	13.51%
i. Hospice Services	\$29,508	0.22%	\$0	0.00%		0.00%	\$29,508	0.13%
j. Mental Health Services	\$80,295	0.60%	\$525,928	6.07%		0.00%	\$606,223	2.74%
k. Medical Nutrition Therapy	\$27,901	0.21%	\$61,082	0.70%		0.00%	\$88,983	0.40%
l. Medical Case Management (including Treatment Adherence)	\$145,012	1.09%	\$2,751,446	31.75%		0.00%	\$2,896,458	13.07%
m. Substance Abuse Services-outpatient	\$0	0.00%	\$8,386	0.10%		0.00%	\$8,386	0.04%
2. Support Services Sub-total	\$5,126,484	38.43%	\$1,862,930	21.49%	\$46,157	30.56%	\$7,035,571	31.75%
a. Case Management (non-Medical)	\$914,108	6.85%	\$609,906	7.04%	\$46,157	30.56%	\$1,570,171	7.09%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$13,633	0.10%	\$64,394	0.74%	\$0	0.00%	\$78,027	0.35%
d. Food Bank/Home-Delivered Meals	\$1,588,441	11.91%	\$268,006	3.09%	\$0	0.00%	\$1,856,447	8.38%
e. Health Education/Risk Reduction	\$54,492	0.41%	\$385,942	4.45%	\$0	0.00%	\$440,434	1.99%
f. Housing Services	\$169,598	1.27%	\$51,297	0.59%	\$0	0.00%	\$220,895	1.00%
g. Legal Services	\$87,255	0.65%	\$0	0.00%	\$0	0.00%	\$87,255	0.39%
h. Linguistics Services	\$4,000	0.03%	\$31,238	0.36%	\$0	0.00%	\$35,238	0.16%
i. Medical Transportation Services	\$14,745	0.11%	\$134,046	1.55%	\$0	0.00%	\$148,791	0.67%
j. Outreach Services	\$54,408	0.41%	\$267,703	3.09%	\$0	0.00%	\$322,111	1.45%
k. Psychosocial Support Services	\$16,286	0.12%	\$33,645	0.39%	\$0	0.00%	\$49,931	0.23%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$16,753	0.19%	\$0	0.00%	\$16,753	0.08%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$2,209,518	16.56%	\$0	0.00%	\$0	0.00%	\$2,209,518	9.97%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$13,338,763	100.00%	\$8,666,976	100.00%	\$151,059	100.00%	\$22,156,798	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$27,455	2.59%
2. Outreach to increase minority participation in ADAP	\$798,969	75.33%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$29,906	2.82%
5. Grantee Administration	\$204,253	19.26%
6. Total MAI Allocations	\$1,060,583	100.00%

FY14 Allocation Report for Colorado

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,955,088	92.06%	\$0	--	\$8,955,088	67.64%
a. ADAP Services		0.00%	\$2,699,302	27.75%		--	\$2,699,302	20.39%
b. Health Insurance to Provide Medications		0.00%	\$5,945,194	61.12%		--	\$5,945,194	44.91%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$310,592	3.19%		--	\$310,592	2.35%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,523,803	71.86%					\$2,523,803	19.06%
6. Part B Clinical Quality Management	\$250,438	7.13%	\$22,813	0.23%		--	\$273,251	2.06%
7. Part B Grantee Planning & Evaluation Activities	\$210,452	5.99%	\$226,366	2.33%		--	\$436,818	3.30%
8. Grantee Administration	\$527,533	15.02%	\$522,805	5.37%		--	\$1,050,338	7.93%
9. Column Totals	\$3,512,226	100.00%	\$9,727,072	100.00%	\$0	0.00%	\$13,239,298	100.00%
10.Total Part B Allocations	\$13,239,298							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$965,723	38.26%	\$0	--	\$965,723	38.26%
a. Outpatient /Ambulatory Health Services		--	\$126,164	5.00%		--	\$126,164	5.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$74,231	2.94%		--	\$74,231	2.94%
e. Early Intervention Services		--	\$188,986	7.49%		--	\$188,986	7.49%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$120,864	4.79%		--	\$120,864	4.79%
k. Medical Nutrition Therapy		--	\$5,217	0.21%		--	\$5,217	0.21%
l. Medical Case Management (including Treatment Adherence)		--	\$309,066	12.25%		--	\$309,066	12.25%
m. Substance Abuse Services--outpatient		--	\$141,195	5.59%		--	\$141,195	5.59%
2. Support Services Sub-total	\$0	--	\$1,558,080	61.74%	\$0	--	\$1,558,080	61.74%
a. Case Management (non-Medical)		--	\$828,149	32.81%		--	\$828,149	32.81%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$83,783	3.32%		--	\$83,783	3.32%
d. Food Bank/Home-Delivered Meals		--	\$94,335	3.74%		--	\$94,335	3.74%
e. Health Education/Risk Reduction		--	\$103,886	4.12%		--	\$103,886	4.12%
f. Housing Services		--	\$109,588	4.34%		--	\$109,588	4.34%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$2,150	0.09%		--	\$2,150	0.09%
i. Medical Transportation Services		--	\$47,497	1.88%		--	\$47,497	1.88%
j. Outreach Services		--	\$90,022	3.57%		--	\$90,022	3.57%
k. Psychosocial Support Services		--	\$22,013	0.87%		--	\$22,013	0.87%
l. Referral for Health Care/Supportive Services		--	\$173,402	6.87%		--	\$173,402	6.87%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$3,255	0.13%		--	\$3,255	0.13%
3. Total	\$0	--	\$2,523,803	100.00%	\$0	--	\$2,523,803	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$33,550	49.51%
2. Outreach to increase minority participation in ADAP	\$33,549	49.50%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$671	0.99%
6. Total MAI Allocations	\$67,770	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,326,432	91.40%	\$0	--	\$8,326,432	69.10%
a. ADAP Services		0.00%	\$6,612,670	72.59%		--	\$6,612,670	54.87%
b. Health Insurance to Provide Medications		0.00%	\$1,277,081	14.02%		--	\$1,277,081	10.60%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$436,681	4.79%		--	\$436,681	3.62%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$30,756	1.05%				--	\$30,756	0.26%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,649,114	90.07%					\$2,649,114	21.98%
6. Part B Clinical Quality Management	\$95,094	3.23%	\$433,101	4.75%		--	\$528,195	4.38%
7. Part B Grantee Planning & Evaluation Activities	\$34,569	1.18%	\$164,384	1.80%		--	\$198,953	1.65%
8. Grantee Administration	\$131,500	4.47%	\$185,562	2.04%		--	\$317,062	2.63%
9. Column Totals	\$2,941,033	100.00%	\$9,109,479	100.00%	\$0	0.00%	\$12,050,512	100.00%
10.Total Part B Allocations	\$12,050,512							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,245,924	84.78%	\$0	--	\$2,245,924	84.78%
a. Outpatient /Ambulatory Health Services		--	\$77,619	2.93%		--	\$77,619	2.93%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$133,728	5.05%		--	\$133,728	5.05%
e. Early Intervention Services		--	\$90,542	3.42%		--	\$90,542	3.42%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$55,910	2.11%		--	\$55,910	2.11%
k. Medical Nutrition Therapy		--	\$10,186	0.38%		--	\$10,186	0.38%
l. Medical Case Management (including Treatment Adherence)		--	\$1,877,939	70.89%		--	\$1,877,939	70.89%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$403,190	15.22%	\$0	--	\$403,190	15.22%
a. Case Management (non-Medical)		--	\$247,768	9.35%		--	\$247,768	9.35%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$69,004	2.60%		--	\$69,004	2.60%
d. Food Bank/Home-Delivered Meals		--	\$42,816	1.62%		--	\$42,816	1.62%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$9,004	0.34%		--	\$9,004	0.34%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$31,237	1.18%		--	\$31,237	1.18%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$3,361	0.13%		--	\$3,361	0.13%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,649,114	100.00%	\$0	--	\$2,649,114	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$51,565	43.57%
2. Outreach to increase minority participation in ADAP	\$54,949	46.43%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$11,835	10.00%
6. Total MAI Allocations	\$118,349	100.00%

FY14 Allocation Report for Delaware

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,118,531	79.05%	\$0	0.00%	\$2,118,531	42.07%
a. ADAP Services		0.00%	\$2,000,217	74.63%		0.00%	\$2,000,217	39.72%
b. Health Insurance to Provide Medications		0.00%	\$118,314	4.41%		0.00%	\$118,314	2.35%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,000	0.23%				0.00%	\$5,000	0.10%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$402,464	18.75%			\$210,126	100.00%	\$612,590	12.16%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$40,246	1.88%				0.00%	\$40,246	0.80%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,532,943	71.44%					\$1,532,943	30.44%
6. Part B Clinical Quality Management	\$84,899	3.96%	\$108,360	4.04%		0.00%	\$193,259	3.84%
7. Part B Grantee Planning & Evaluation Activities	\$30,000	1.40%		0.00%		0.00%	\$30,000	0.60%
8. Grantee Administration	\$50,356	2.35%	\$453,193	16.91%		0.00%	\$503,549	10.00%
9. Column Totals	\$2,145,908	100.00%	\$2,680,084	100.00%	\$210,126	100.00%	\$5,036,118	100.00%
10.Total Part B Allocations	\$5,036,118							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,000	0.50%	\$1,532,943	100.00%	\$0	0.00%	\$1,534,943	71.54%
a. Outpatient /Ambulatory Health Services		0.00%	\$376,464	24.56%		0.00%	\$376,464	17.55%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		0.00%	\$472,757	30.84%		0.00%	\$472,757	22.03%
e. Early Intervention Services		0.00%	\$12,190	0.80%		0.00%	\$12,190	0.57%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,500	0.37%	\$147,266	9.61%		0.00%	\$148,766	6.93%
k. Medical Nutrition Therapy	\$500	0.12%		0.00%		0.00%	\$500	0.02%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$524,266	34.20%		0.00%	\$524,266	24.44%
m. Substance Abuse Services-outpatient		0.00%		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$400,464	99.50%	\$0	0.00%	\$210,126	100.00%	\$610,590	28.46%
a. Case Management (non-Medical)	\$229,000	56.90%		0.00%	\$21,000	9.99%	\$250,000	11.65%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$63,300	15.73%		0.00%	\$17,000	8.09%	\$80,300	3.74%
d. Food Bank/Home-Delivered Meals	\$5,000	1.24%		0.00%		0.00%	\$5,000	0.23%
e. Health Education/Risk Reduction	\$10,000	2.48%		0.00%		0.00%	\$10,000	0.47%
f. Housing Services	\$33,164	8.24%		0.00%	\$147,126	70.02%	\$180,290	8.40%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		0.00%		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$60,000	14.91%		0.00%	\$25,000	11.90%	\$85,000	3.96%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		0.00%		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%		0.00%	\$0	0.00%
3. Total	\$402,464	100.00%	\$1,532,943	100.00%	\$210,126	100.00%	\$2,145,533	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$37,310	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$37,310	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,032,190	85.00%	\$0	--	\$8,032,190	59.70%
a. ADAP Services		0.00%	\$8,032,190	85.00%		--	\$8,032,190	59.70%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,040,000	25.98%				--	\$1,040,000	7.73%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,363,266	59.02%					\$2,363,266	17.57%
6. Part B Clinical Quality Management	\$200,192	5.00%	\$472,482	5.00%		--	\$672,674	5.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$400,384	10.00%	\$944,963	10.00%		--	\$1,345,347	10.00%
9. Column Totals	\$4,003,842	100.00%	\$9,449,635	100.00%	\$0	0.00%	\$13,453,477	100.00%
10.Total Part B Allocations	\$13,453,477							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,589,200	67.25%	\$0	--	\$1,589,200	67.25%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$209,306	8.86%		--	\$209,306	8.86%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$119,896	5.07%		--	\$119,896	5.07%
k. Medical Nutrition Therapy		--	\$84,470	3.57%		--	\$84,470	3.57%
l. Medical Case Management (including Treatment Adherence)		--	\$1,175,528	49.74%		--	\$1,175,528	49.74%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$774,066	32.75%	\$0	--	\$774,066	32.75%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$568,957	24.08%		--	\$568,957	24.08%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$7,012	0.30%		--	\$7,012	0.30%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$40,592	1.72%		--	\$40,592	1.72%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$157,505	6.66%		--	\$157,505	6.66%
3. Total	\$0	--	\$2,363,266	100.00%	\$0	--	\$2,363,266	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$212,450	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$212,450	100.00%

FY14 Allocation Report for Florida

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,921,043	12.84%	\$89,886,047	97.52%	\$0	0.00%	\$93,807,090	76.15%
a. ADAP Services		0.00%	\$76,763,859	83.28%		0.00%	\$76,763,859	62.31%
b. Health Insurance to Provide Medications	\$3,921,043	12.84%	\$13,122,188	14.24%		0.00%	\$17,043,231	13.83%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$16,366,489	53.61%			\$490,067	100.00%	\$16,856,556	13.68%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$2,152,490	7.05%				0.00%	\$2,152,490	1.75%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,943,996	6.37%					\$1,943,996	1.58%
6. Part B Clinical Quality Management	\$243,250	0.80%	\$145,413	0.16%		0.00%	\$388,663	0.32%
7. Part B Grantee Planning & Evaluation Activities	\$778,391	2.55%		0.00%		0.00%	\$778,391	0.63%
8. Grantee Administration	\$5,120,882	16.78%	\$2,143,466	2.33%		0.00%	\$7,264,348	5.90%
9. Column Totals	\$30,526,541	100.00%	\$92,174,926	100.00%	\$490,067	100.00%	\$123,191,534	100.00%
10.Total Part B Allocations	\$123,191,534							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$11,940,000	72.95%	\$1,132,485	58.26%	\$244,585	49.91%	\$13,317,070	70.83%
a. Outpatient /Ambulatory Health Services	\$4,341,804	26.53%	\$1,027,683	52.86%	\$212,201	43.30%	\$5,581,688	29.69%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$701,229	4.28%		0.00%		0.00%	\$701,229	3.73%
d. Oral Health Care	\$1,337,708	8.17%		0.00%	\$10,116	2.06%	\$1,347,824	7.17%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,576,530	9.63%					\$1,576,530	8.39%
g. Home Health Care	\$1,000	0.01%		0.00%		0.00%	\$1,000	0.01%
h. Home and Community-based Health Services		0.00%					\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$178,728	1.09%		0.00%		0.00%	\$178,728	0.95%
k. Medical Nutrition Therapy	\$106,202	0.65%		0.00%		0.00%	\$106,202	0.56%
l. Medical Case Management (including Treatment Adherence)	\$3,693,049	22.56%	\$104,802	5.39%	\$22,268	4.54%	\$3,820,119	20.32%
m. Substance Abuse Services-outpatient	\$3,750	0.02%		0.00%		0.00%	\$3,750	0.02%
2. Support Services Sub-total	\$4,426,489	27.05%	\$811,511	41.74%	\$245,482	50.09%	\$5,483,482	29.17%
a. Case Management (non-Medical)	\$2,960,485	18.09%	\$331,264	17.04%	\$69,256	14.13%	\$3,361,005	17.88%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$15,190	0.09%		0.00%		0.00%	\$15,190	0.08%
d. Food Bank/Home-Delivered Meals	\$106,646	0.65%		0.00%		0.00%	\$106,646	0.57%
e. Health Education/Risk Reduction		0.00%		0.00%		0.00%	\$0	0.00%
f. Housing Services		0.00%		0.00%		0.00%	\$0	0.00%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$9,744	0.06%		0.00%		0.00%	\$9,744	0.05%
i. Medical Transportation Services	\$769,420	4.70%	\$24,225	1.25%	\$750	0.15%	\$794,395	4.23%
j. Outreach Services		0.00%		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$31,500	0.19%		0.00%		0.00%	\$31,500	0.17%
l. Referral for Health Care/Supportive Services	\$231,504	1.41%	\$456,022	23.46%		0.00%	\$687,526	3.66%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$302,000	1.85%		0.00%		0.00%	\$302,000	1.61%
p. Treatment Adherence Counseling		0.00%		0.00%	\$175,476	35.81%	\$175,476	0.93%
3. Total	\$16,366,489	100.00%	\$1,943,996	100.00%	\$490,067	100.00%	\$18,800,552	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$542,500	46.60%
2. Outreach to increase minority participation in ADAP	\$542,500	46.60%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$79,111	6.80%
6. Total MAI Allocations	\$1,164,111	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$33,147,151	97.70%	\$0	0.00%	\$33,147,151	71.75%
a. ADAP Services		0.00%	\$33,147,151	97.70%		0.00%	\$33,147,151	71.75%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$6,478,635	53.46%			\$151,000	96.92%	\$6,629,635	14.35%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$659,633	5.44%				0.00%	\$659,633	1.43%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,068,940	17.07%					\$2,068,940	4.48%
6. Part B Clinical Quality Management	\$566,693	4.68%		0.00%		0.00%	\$566,693	1.23%
7. Part B Grantee Planning & Evaluation Activities	\$528,983	4.37%		0.00%		0.00%	\$528,983	1.14%
8. Grantee Administration	\$1,815,204	14.98%	\$779,879	2.30%	\$4,798	3.08%	\$2,599,881	5.63%
9. Column Totals	\$12,118,088	100.00%	\$33,927,030	100.00%	\$155,798	100.00%	\$46,200,916	100.00%
10.Total Part B Allocations	\$46,200,916							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$4,668,820	72.06%	\$2,068,940	100.00%	\$132,000	87.42%	\$6,869,760	78.98%
a. Outpatient /Ambulatory Health Services	\$3,324,178	51.31%	\$1,598,385	77.26%	\$7,000	4.64%	\$4,929,563	56.67%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$202,386	3.12%		0.00%	\$100,000	66.23%	\$302,386	3.48%
e. Early Intervention Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$24,237	0.37%					\$24,237	0.28%
g. Home Health Care	\$2,000	0.03%		0.00%		0.00%	\$2,000	0.02%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$44,496	0.69%		0.00%	\$25,000	16.56%	\$69,496	0.80%
k. Medical Nutrition Therapy	\$74,404	1.15%		0.00%	\$0	0.00%	\$74,404	0.86%
l. Medical Case Management (including Treatment Adherence)	\$996,119	15.38%	\$470,555	22.74%	\$0	0.00%	\$1,466,674	16.86%
m. Substance Abuse Services-outpatient	\$1,000	0.02%		0.00%	\$0	0.00%	\$1,000	0.01%
2. Support Services Sub-total	\$1,809,815	27.94%	\$0	0.00%	\$19,000	12.58%	\$1,828,815	21.02%
a. Case Management (non-Medical)	\$1,091,342	16.85%		0.00%	\$0	0.00%	\$1,091,342	12.55%
b. Child Care Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$408,231	6.30%		0.00%	\$4,500	2.98%	\$412,731	4.74%
d. Food Bank/Home-Delivered Meals	\$64,554	1.00%		0.00%	\$1,000	0.66%	\$65,554	0.75%
e. Health Education/Risk Reduction	\$55,578	0.86%		0.00%	\$0	0.00%	\$55,578	0.64%
f. Housing Services	\$19,000	0.29%		0.00%	\$0	0.00%	\$19,000	0.22%
g. Legal Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$24,676	0.38%		0.00%	\$0	0.00%	\$24,676	0.28%
i. Medical Transportation Services	\$104,360	1.61%		0.00%	\$13,000	8.61%	\$117,360	1.35%
j. Outreach Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$36,923	0.57%		0.00%	\$500	0.33%	\$37,423	0.43%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$5,151	0.08%		0.00%	\$0	0.00%	\$5,151	0.06%
3. Total	\$6,478,635	100.00%	\$2,068,940	100.00%	\$151,000	100.00%	\$8,698,575	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$187,415	39.83%
2. Outreach to increase minority participation in ADAP	\$241,289	51.28%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$41,829	8.89%
6. Total MAI Allocations	\$470,533	100.00%

FY14 Allocation Report for Guam

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$69,355	100.00%	\$0	--	\$69,355	25.75%
a. ADAP Services		0.00%	\$61,635	88.87%		--	\$61,635	22.88%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$7,720	11.13%		--	\$7,720	2.87%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$174,532	87.27%					\$174,532	64.80%
6. Part B Clinical Quality Management		0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$2,500	1.25%		0.00%		--	\$2,500	0.93%
8. Grantee Administration	\$22,968	11.48%	\$2	0.00%		--	\$22,970	8.53%
9. Column Totals	\$200,000	100.00%	\$69,357	100.00%	\$0	0.00%	\$269,357	100.00%
10.Total Part B Allocations	\$269,357							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$124,409	71.28%	\$0	--	\$124,409	71.28%
a. Outpatient /Ambulatory Health Services		--	\$5,500	3.15%		--	\$5,500	3.15%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$118,909	68.13%		--	\$118,909	68.13%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$50,123	28.72%	\$0	--	\$50,123	28.72%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$15,402	8.82%		--	\$15,402	8.82%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$8,721	5.00%		--	\$8,721	5.00%
j. Outreach Services		--	\$26,000	14.90%		--	\$26,000	14.90%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$174,532	100.00%	\$0	--	\$174,532	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,974,147	100.00%	\$0	--	\$1,974,147	55.53%
a. ADAP Services		0.00%	\$1,170,147	59.27%		--	\$1,170,147	32.92%
b. Health Insurance to Provide Medications		0.00%	\$154,000	7.80%		--	\$154,000	4.33%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$650,000	32.93%		--	\$650,000	18.29%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$68,184	4.31%				--	\$68,184	1.92%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,143,122	72.32%					\$1,143,122	32.16%
6. Part B Clinical Quality Management	\$25,500	1.61%		0.00%		--	\$25,500	0.72%
7. Part B Grantee Planning & Evaluation Activities	\$30,000	1.90%		0.00%		--	\$30,000	0.84%
8. Grantee Administration	\$313,867	19.86%		0.00%		--	\$313,867	8.83%
9. Column Totals	\$1,580,673	100.00%	\$1,974,147	100.00%	\$0	0.00%	\$3,554,820	100.00%
10.Total Part B Allocations	\$3,554,820							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$788,051	68.94%	\$0	--	\$788,051	68.94%
a. Outpatient /Ambulatory Health Services		--	\$349,792	30.60%		--	\$349,792	30.60%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$164,063	14.35%
d. Oral Health Care		--	\$164,063	14.35%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$37,205	3.25%		--	\$37,205	3.25%
k. Medical Nutrition Therapy		--	\$11,765	1.03%		--	\$11,765	1.03%
l. Medical Case Management (including Treatment Adherence)		--	\$225,226	19.70%		--	\$225,226	19.70%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$355,071	31.06%	\$0	--	\$355,071	31.06%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$143,293	12.54%		--	\$143,293	12.54%
d. Food Bank/Home-Delivered Meals		--	\$102,595	8.97%		--	\$102,595	8.97%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$93,075	8.14%		--	\$93,075	8.14%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$16,108	1.41%		--	\$16,108	1.41%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,143,122	100.00%	\$0	--	\$1,143,122	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$17,447	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$17,447	100.00%

FY14 Allocation Report for Idaho

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$789,358	100.00%	\$0	--	\$789,358	57.74%
a. ADAP Services		0.00%	\$789,358	100.00%		--	\$789,358	57.74%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$365,650	63.28%					\$365,650	26.75%
6. Part B Clinical Quality Management	\$61,753	10.69%		0.00%		--	\$61,753	4.52%
7. Part B Grantee Planning & Evaluation Activities	\$69,822	12.08%		0.00%		--	\$69,822	5.11%
8. Grantee Administration	\$80,570	13.94%		0.00%		--	\$80,570	5.89%
9. Column Totals	\$577,795	100.00%	\$789,358	100.00%	\$0	0.00%	\$1,367,153	100.00%
10.Total Part B Allocations	\$1,367,153							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$347,599	95.06%	\$0	--	\$347,599	95.06%
a. Outpatient /Ambulatory Health Services		--	\$62,000	16.96%		--	\$62,000	16.96%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$285,599	78.11%		--	\$285,599	78.11%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$18,051	4.94%	\$0	--	\$18,051	4.94%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$5,700	1.56%		--	\$5,700	1.56%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$640	0.18%		--	\$640	0.18%
i. Medical Transportation Services		--	\$11,711	3.20%		--	\$11,711	3.20%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$365,650	100.00%	\$0	--	\$365,650	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY14 Allocation Report for Illinois

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$28,490,809	89.90%	\$0	--	\$28,490,809	69.01%
a. ADAP Services		0.00%	\$21,000,000	66.26%		--	\$21,000,000	50.86%
b. Health Insurance to Provide Medications		0.00%	\$4,590,809	14.49%		--	\$4,590,809	11.12%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$2,900,000	9.15%		--	\$2,900,000	7.02%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$6,743,859	70.29%			\$0	--	\$6,743,859	16.33%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$574,390	5.99%				--	\$574,390	1.39%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$325,500	3.39%				--	\$325,500	0.79%
6. Part B Clinical Quality Management	\$302,583	3.15%	\$383,232	1.21%		--	\$685,815	1.66%
7. Part B Grantee Planning & Evaluation Activities	\$712,450	7.43%	\$269,933	0.85%		--	\$982,383	2.38%
8. Grantee Administration	\$936,209	9.76%	\$2,547,747	8.04%		--	\$3,483,956	8.44%
9. Column Totals	\$9,594,991	100.00%	\$31,691,721	100.00%	\$0	0.00%	\$41,286,712	100.00%
10.Total Part B Allocations	\$41,286,712							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$5,701,778	84.55%	\$0	0.00%	\$0	--	\$5,701,778	80.65%
a. Outpatient /Ambulatory Health Services	\$658,271	9.76%		0.00%		--	\$658,271	9.31%
b. AIDS Drug Assistance Program (ADAP) Treatments						--		
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%		0.00%		--	\$0	0.00%
d. Oral Health Care	\$543,641	8.06%		0.00%		--	\$543,641	7.69%
e. Early Intervention Services	\$0	0.00%		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
g. Home Health Care	\$0	0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
i. Hospice Services	\$0	0.00%		0.00%		--	\$0	0.00%
j. Mental Health Services	\$256,002	3.80%		0.00%		--	\$256,002	3.62%
k. Medical Nutrition Therapy	\$1,500	0.02%		0.00%		--	\$1,500	0.02%
l. Medical Case Management (including Treatment Adherence)	\$4,146,890	61.49%		0.00%		--	\$4,146,890	58.66%
m. Substance Abuse Services-outpatient	\$95,474	1.42%		0.00%		--	\$95,474	1.35%
2. Support Services Sub-total	\$1,042,081	15.45%	\$325,500	100.00%	\$0	--	\$1,367,581	19.35%
a. Case Management (non-Medical)	\$0	0.00%		0.00%		--	\$0	0.00%
b. Child Care Services	\$0	0.00%		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$36,386	0.54%		0.00%		--	\$36,386	0.51%
d. Food Bank/Home-Delivered Meals	\$446,172	6.62%		0.00%		--	\$446,172	6.31%
e. Health Education/Risk Reduction	\$0	0.00%		0.00%		--	\$0	0.00%
f. Housing Services	\$199,144	2.95%		0.00%		--	\$199,144	2.82%
g. Legal Services	\$77,828	1.15%		0.00%		--	\$77,828	1.10%
h. Linguistics Services	\$2,500	0.04%		0.00%		--	\$2,500	0.04%
i. Medical Transportation Services	\$100,350	1.49%		0.00%		--	\$100,350	1.42%
j. Outreach Services	\$52,222	0.77%	\$186,750	57.37%		--	\$238,972	3.38%
k. Psychosocial Support Services	\$35,614	0.53%	\$75,000	23.04%		--	\$110,614	1.56%
l. Referral for Health Care/Supportive Services	\$0	0.00%		0.00%		--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%		0.00%		--	\$0	0.00%
n. Respite Care	\$0	0.00%		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling	\$91,865	1.36%	\$63,750	19.59%		--	\$155,615	2.20%
3. Total	\$6,743,859	100.00%	\$325,500	100.00%	\$0	--	\$7,069,359	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$280,000	71.57%
2. Outreach to increase minority participation in ADAP	\$76,979	19.68%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$17,114	4.37%
5. Grantee Administration	\$17,113	4.37%
6. Total MAI Allocations	\$391,206	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,830,141	53.68%	\$8,507,723	100.00%	\$0	--	\$10,337,864	86.75%
a. ADAP Services	\$0	0.00%	\$731,400	8.60%		--	\$731,400	6.14%
b. Health Insurance to Provide Medications	\$1,830,141	53.68%	\$7,776,323	91.40%		--	\$9,606,464	80.61%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$255,613	7.50%					\$255,613	2.14%
6. Part B Clinical Quality Management	\$468,523	13.74%		0.00%		--	\$468,523	3.93%
7. Part B Grantee Planning & Evaluation Activities	\$10,000	0.29%		0.00%		--	\$10,000	0.08%
8. Grantee Administration	\$844,915	24.78%		0.00%		--	\$844,915	7.09%
9. Column Totals	\$3,409,192	100.00%	\$8,507,723	100.00%	\$0	0.00%	\$11,916,915	100.00%
10.Total Part B Allocations	\$11,916,915							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$255,613	100.00%	\$0	--	\$255,613	100.00%
a. Outpatient /Ambulatory Health Services		--	\$255,613	100.00%		--	\$255,613	100.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--		0.00%		--	\$0	0.00%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$255,613	100.00%	\$0	--	\$255,613	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,510,014	82.53%	\$0	--	\$1,510,014	47.35%
a. ADAP Services		0.00%	\$1,143,739	62.51%		--	\$1,143,739	35.87%
b. Health Insurance to Provide Medications		0.00%	\$366,275	20.02%		--	\$366,275	11.49%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,173,530	86.34%					\$1,173,530	36.80%
6. Part B Clinical Quality Management	\$49,904	3.67%	\$72,533	3.96%		--	\$122,437	3.84%
7. Part B Grantee Planning & Evaluation Activities	\$52,397	3.85%	\$70,888	3.87%		--	\$123,285	3.87%
8. Grantee Administration	\$83,376	6.13%	\$176,161	9.63%		--	\$259,537	8.14%
9. Column Totals	\$1,359,207	100.00%	\$1,829,596	100.00%	\$0	0.00%	\$3,188,803	100.00%
10.Total Part B Allocations	\$3,188,803							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$858,530	73.16%	\$0	--	\$858,530	73.16%
a. Outpatient /Ambulatory Health Services		--		0.00%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--	\$103,809	8.85%		--		0.00%
e. Early Intervention Services		--		0.00%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--						0.00%
g. Home Health Care		--		0.00%		--		0.00%
h. Home and Community-based Health Services		--						0.00%
i. Hospice Services		--		0.00%		--		0.00%
j. Mental Health Services		--	\$35,000	2.98%		--		0.00%
k. Medical Nutrition Therapy		--		0.00%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$718,721	61.24%		--		0.00%
m. Substance Abuse Services-outpatient		--	\$1,000	0.09%		--		0.00%
2. Support Services Sub-total	\$0	--	\$315,000	26.84%	\$0	--	\$315,000	26.84%
a. Case Management (non-Medical)		--	\$180,000	15.34%		--		0.00%
b. Child Care Services		--		0.00%		--		0.00%
c. Emergency Financial Assistance		--	\$26,000	2.22%		--		0.00%
d. Food Bank/Home-Delivered Meals		--	\$8,000	0.68%		--		0.00%
e. Health Education/Risk Reduction		--		0.00%		--		0.00%
f. Housing Services		--		0.00%		--		0.00%
g. Legal Services		--		0.00%		--		0.00%
h. Linguistics Services		--	\$1,000	0.09%		--		0.00%
i. Medical Transportation Services		--	\$30,000	2.56%		--		0.00%
j. Outreach Services		--	\$20,000	1.70%		--		0.00%
k. Psychosocial Support Services		--	\$50,000	4.26%		--		0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--		0.00%
m. Rehabilitation Services		--		0.00%		--		0.00%
n. Respite Care		--		0.00%		--		0.00%
o. Substance Abuse Residential Services		--		0.00%		--		0.00%
p. Treatment Adherence Counseling		--		0.00%		--		0.00%
3. Total	\$0	--	\$1,173,530	100.00%	\$0	--	\$1,173,530	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,264,310	89.77%	\$0	--	\$2,264,310	61.78%
a. ADAP Services		0.00%	\$150,000	5.95%		--	\$150,000	4.09%
b. Health Insurance to Provide Medications		0.00%	\$2,016,858	79.96%		--	\$2,016,858	55.03%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$97,452	3.86%		--	\$97,452	2.66%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$881,976	77.17%					\$881,976	24.06%
6. Part B Clinical Quality Management	\$95,000	8.31%	\$68,316	2.71%		--	\$163,316	4.46%
7. Part B Grantee Planning & Evaluation Activities	\$15,302	1.34%	\$130,568	5.18%		--	\$145,870	3.98%
8. Grantee Administration	\$150,609	13.18%	\$59,190	2.35%		--	\$209,799	5.72%
9. Column Totals	\$1,142,887	100.00%	\$2,522,384	100.00%	\$0	0.00%	\$3,665,271	100.00%
10.Total Part B Allocations	\$3,665,271							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$881,976	100.00%	\$0	--	\$881,976	100.00%
a. Outpatient /Ambulatory Health Services		--	\$85,193	9.66%		--	\$85,193	9.66%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$95,690	10.85%		--	\$95,690	10.85%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$701,093	79.49%		--	\$701,093	79.49%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$881,976	100.00%	\$0	--	\$881,976	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,830,922	100.00%	\$0	0.00%	\$4,830,922	53.91%
a. ADAP Services		0.00%	\$3,999,905	82.80%		0.00%	\$3,999,905	44.64%
b. Health Insurance to Provide Medications		0.00%	\$831,017	17.20%		0.00%	\$831,017	9.27%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$261,717	100.00%	\$261,717	2.92%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,346,082	86.51%					\$3,346,082	37.34%
6. Part B Clinical Quality Management	\$72,666	1.88%		0.00%		0.00%	\$72,666	0.81%
7. Part B Grantee Planning & Evaluation Activities	\$109,600	2.83%		0.00%		0.00%	\$109,600	1.22%
8. Grantee Administration	\$339,707	8.78%		0.00%		0.00%	\$339,707	3.79%
9. Column Totals	\$3,868,055	100.00%	\$4,830,922	100.00%	\$261,717	100.00%	\$8,960,694	100.00%
10.Total Part B Allocations	\$8,960,694							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,628,766	78.56%	\$166,000	63.43%	\$2,794,766	77.46%
a. Outpatient /Ambulatory Health Services		--	\$270,881	8.10%	\$52,000	19.87%	\$322,881	8.95%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$25,780	0.77%	\$20,000	7.64%	\$45,780	1.27%
e. Early Intervention Services		--	\$7,700	0.23%		0.00%	\$7,700	0.21%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$1,000	0.03%		0.00%	\$1,000	0.03%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$101,309	3.03%	\$54,000	20.63%	\$155,309	4.30%
k. Medical Nutrition Therapy		--	\$59,265	1.77%		0.00%	\$59,265	1.64%
l. Medical Case Management (including Treatment Adherence)		--	\$2,138,911	63.92%		0.00%	\$2,138,911	59.29%
m. Substance Abuse Services-outpatient		--	\$23,920	0.71%	\$40,000	15.28%	\$63,920	1.77%
2. Support Services Sub-total	\$0	--	\$717,316	21.44%	\$95,717	36.57%	\$813,033	22.54%
a. Case Management (non-Medical)		--	\$103,011	3.08%		0.00%	\$103,011	2.86%
b. Child Care Services		--	\$3,000	0.09%	\$2,000	0.76%	\$5,000	0.14%
c. Emergency Financial Assistance		--	\$273,977	8.19%		0.00%	\$273,977	7.59%
d. Food Bank/Home-Delivered Meals		--	\$40,170	1.20%	\$10,000	3.82%	\$50,170	1.39%
e. Health Education/Risk Reduction		--	\$5,213	0.16%		0.00%	\$5,213	0.14%
f. Housing Services		--	\$7,205	0.22%	\$25,000	9.55%	\$32,205	0.89%
g. Legal Services		--	\$10,000	0.30%	\$25,000	9.55%	\$35,000	0.97%
h. Linguistics Services		--	\$44,735	1.34%	\$2,500	0.96%	\$47,235	1.31%
i. Medical Transportation Services		--	\$159,756	4.77%	\$25,000	9.55%	\$184,756	5.12%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$47,000	1.40%	\$3,500	1.34%	\$50,500	1.40%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$23,249	0.69%		0.00%	\$23,249	0.64%
p. Treatment Adherence Counseling		--		0.00%	\$2,717	1.04%	\$2,717	0.08%
3. Total	\$0	--	\$3,346,082	100.00%	\$261,717	100.00%	\$3,607,799	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$19,967	50.98%
2. Outreach to increase minority participation in ADAP	\$19,200	49.02%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$39,167	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$16,781,028	96.78%	\$0	--	\$16,781,028	71.22%
a. ADAP Services		0.00%	\$12,118,132	69.89%		--	\$12,118,132	51.43%
b. Health Insurance to Provide Medications		0.00%	\$4,662,896	26.89%		--	\$4,662,896	19.79%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,852,133	29.77%				--	\$1,852,133	7.86%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,148,731	50.61%					\$3,148,731	13.36%
6. Part B Clinical Quality Management	\$73,937	1.19%	\$47,247	0.27%		--	\$121,184	0.51%
7. Part B Grantee Planning & Evaluation Activities	\$189,477	3.05%	\$239,139	1.38%		--	\$428,616	1.82%
8. Grantee Administration	\$956,999	15.38%	\$272,579	1.57%		--	\$1,229,578	5.22%
9. Column Totals	\$6,221,277	100.00%	\$17,339,993	100.00%	\$0	0.00%	\$23,561,270	100.00%
10.Total Part B Allocations	\$23,561,270							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,622,950	51.54%	\$0	--	\$1,622,950	51.54%
a. Outpatient /Ambulatory Health Services		--	\$0	0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$218,968	6.95%		--	\$218,968	6.95%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$99,754	3.17%		--	\$99,754	3.17%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,269,094	40.30%		--	\$1,269,094	40.30%
m. Substance Abuse Services--outpatient		--	\$35,134	1.12%		--	\$35,134	1.12%
2. Support Services Sub-total	\$0	--	\$1,525,781	48.46%	\$0	--	\$1,525,781	48.46%
a. Case Management (non-Medical)		--	\$846,062	26.87%		--	\$846,062	26.87%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$40,405	1.28%		--	\$40,405	1.28%
d. Food Bank/Home-Delivered Meals		--	\$206,991	6.57%		--	\$206,991	6.57%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$419,533	13.32%		--	\$419,533	13.32%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$12,790	0.41%		--	\$12,790	0.41%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,148,731	100.00%	\$0	--	\$3,148,731	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$208,502	90.91%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$20,850	9.09%
6. Total MAI Allocations	\$229,352	100.00%

FY14 Allocation Report for Maine

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$116,943	14.36%	\$850,264	83.59%	\$0	--	\$967,207	52.80%
a. ADAP Services	\$116,943	14.36%	\$703,536	69.16%		--	\$820,479	44.79%
b. Health Insurance to Provide Medications		0.00%	\$146,728	14.42%		--	\$146,728	8.01%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$554,278	68.05%					\$554,278	30.26%
6. Part B Clinical Quality Management	\$41,856	5.14%	\$45,448	4.47%		--	\$87,304	4.77%
7. Part B Grantee Planning & Evaluation Activities	\$46,604	5.72%	\$31,086	3.06%		--	\$77,690	4.24%
8. Grantee Administration	\$54,786	6.73%	\$90,412	8.89%		--	\$145,198	7.93%
9. Column Totals	\$814,467	100.00%	\$1,017,210	100.00%	\$0	0.00%	\$1,831,677	100.00%
10.Total Part B Allocations	\$1,831,677							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$445,143	80.31%	\$0	--	\$445,143	80.31%
a. Outpatient /Ambulatory Health Services		--		0.00%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--	\$250,000	45.10%		--		0.00%
e. Early Intervention Services		--		0.00%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--						0.00%
g. Home Health Care		--		0.00%		--		0.00%
h. Home and Community-based Health Services		--						0.00%
i. Hospice Services		--		0.00%		--		0.00%
j. Mental Health Services		--		0.00%		--		0.00%
k. Medical Nutrition Therapy		--		0.00%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$195,143	--		--		0.00%
m. Substance Abuse Services-outpatient		--		0.00%		--		0.00%
2. Support Services Sub-total	\$0	--	\$109,135	19.69%	\$0	--	\$109,135	19.69%
a. Case Management (non-Medical)		--		0.00%		--		0.00%
b. Child Care Services		--		0.00%		--		0.00%
c. Emergency Financial Assistance		--		0.00%		--		0.00%
d. Food Bank/Home-Delivered Meals		--	\$100,000	18.04%		--		0.00%
e. Health Education/Risk Reduction		--		0.00%		--		0.00%
f. Housing Services		--		0.00%		--		0.00%
g. Legal Services		--		0.00%		--		0.00%
h. Linguistics Services		--		0.00%		--		0.00%
i. Medical Transportation Services		--	\$9,135	1.65%		--		0.00%
j. Outreach Services		--		0.00%		--		0.00%
k. Psychosocial Support Services		--		0.00%		--		0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--		0.00%
m. Rehabilitation Services		--		0.00%		--		0.00%
n. Respite Care		--		0.00%		--		0.00%
o. Substance Abuse Residential Services		--		0.00%		--		0.00%
p. Treatment Adherence Counseling		--		0.00%		--		0.00%
3. Total	\$0	--	\$554,278	100.00%	\$0	--	\$554,278	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,837,550	87.10%	\$0	--	\$21,837,550	66.27%
a. ADAP Services		0.00%	\$14,379,282	57.35%		--	\$14,379,282	43.64%
b. Health Insurance to Provide Medications		0.00%	\$6,200,000	24.73%		--	\$6,200,000	18.82%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$1,258,268	5.02%		--	\$1,258,268	3.82%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$6,000,000	76.15%					\$6,000,000	18.21%
6. Part B Clinical Quality Management	\$556,654	7.06%	\$1,121,578	4.47%		--	\$1,678,232	5.09%
7. Part B Grantee Planning & Evaluation Activities	\$376,101	4.77%	\$207,426	0.83%		--	\$583,527	1.77%
8. Grantee Administration	\$946,716	12.01%	\$1,906,188	7.60%		--	\$2,852,904	8.66%
9. Column Totals	\$7,879,471	100.00%	\$25,072,742	100.00%	\$0	0.00%	\$32,952,213	100.00%
10.Total Part B Allocations	\$32,952,213							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,498,731	74.98%	\$0	--	\$4,498,731	74.98%
a. Outpatient /Ambulatory Health Services		--	\$2,928,940	48.82%		--	\$2,928,940	48.82%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$652,016	10.87%		--	\$652,016	10.87%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$563,212	9.39%		--	\$563,212	9.39%
k. Medical Nutrition Therapy		--	\$11,134	0.19%		--	\$11,134	0.19%
l. Medical Case Management (including Treatment Adherence)		--	\$152,223	2.54%		--	\$152,223	2.54%
m. Substance Abuse Services--outpatient		--	\$191,206	3.19%		--	\$191,206	3.19%
2. Support Services Sub-total	\$0	--	\$1,501,269	25.02%	\$0	--	\$1,501,269	25.02%
a. Case Management (non-Medical)		--	\$221,356	3.69%		--	\$221,356	3.69%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$388,017	6.47%		--	\$388,017	6.47%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$90,744	1.51%		--	\$90,744	1.51%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$43,262	0.72%		--	\$43,262	0.72%
i. Medical Transportation Services		--	\$31,379	0.52%		--	\$31,379	0.52%
j. Outreach Services		--	\$54,240	0.90%		--	\$54,240	0.90%
k. Psychosocial Support Services		--	\$284,166	4.74%		--	\$284,166	4.74%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$388,105	6.47%		--	\$388,105	6.47%
3. Total	\$0	--	\$6,000,000	100.00%	\$0	--	\$6,000,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$189,166	46.00%
2. Outreach to increase minority participation in ADAP	\$189,165	46.00%
3. Clinical Quality Management	\$5,135	1.25%
4. Grantee Planning & Evaluation Activities	\$3,851	0.94%
5. Grantee Administration	\$23,945	5.82%
6. Total MAI Allocations	\$411,262	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,718,588	95.09%	\$0	--	\$13,718,588	70.94%
a. ADAP Services		0.00%	\$3,176,271	22.02%		--	\$3,176,271	16.42%
b. Health Insurance to Provide Medications		0.00%	\$10,000,000	69.32%		--	\$10,000,000	51.71%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$542,317	3.76%		--	\$542,317	2.80%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,788,283	77.12%					\$3,788,283	19.59%
6. Part B Clinical Quality Management	\$694,805	14.14%		0.00%		--	\$694,805	3.59%
7. Part B Grantee Planning & Evaluation Activities		0.00%	\$420,297	2.91%		--	\$420,297	2.17%
8. Grantee Administration	\$429,389	8.74%	\$287,829	2.00%		--	\$717,218	3.71%
9. Column Totals	\$4,912,477	100.00%	\$14,426,714	100.00%	\$0	0.00%	\$19,339,191	100.00%
10.Total Part B Allocations	\$19,339,191							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,401,170	89.78%	\$0	--	\$3,401,170	89.78%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$3,401,170	89.78%		--	\$3,401,170	89.78%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$387,113	10.22%	\$0	--	\$387,113	10.22%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$68,293	1.80%		--	\$68,293	1.80%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--	\$100,000	2.64%		--	\$100,000	2.64%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$71,000	1.87%		--	\$71,000	1.87%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$147,820	3.90%		--	\$147,820	3.90%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,788,283	100.00%	\$0	--	\$3,788,283	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$157,917	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$157,917	100.00%

FY14 Allocation Report for Michigan

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,371,623	91.64%	\$0	--	\$11,371,623	65.86%
a. ADAP Services		0.00%	\$9,491,623	76.49%		--	\$9,491,623	54.97%
b. Health Insurance to Provide Medications		0.00%	\$1,830,000	14.75%		--	\$1,830,000	10.60%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$50,000	0.40%		--	\$50,000	0.29%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,286,030	88.24%					\$4,286,030	24.82%
6. Part B Clinical Quality Management	\$110,934	2.28%	\$146,932	1.18%		--	\$257,866	1.49%
7. Part B Grantee Planning & Evaluation Activities	\$74,271	1.53%	\$111,229	0.90%		--	\$185,500	1.07%
8. Grantee Administration	\$385,897	7.94%	\$779,849	6.28%		--	\$1,165,746	6.75%
9. Column Totals	\$4,857,132	100.00%	\$12,409,633	100.00%	\$0	0.00%	\$17,266,765	100.00%
10.Total Part B Allocations	\$17,266,765							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$3,574,436	83.40%	\$0	--	\$3,574,436	83.40%
a. Outpatient /Ambulatory Health Services		--	\$614,331	14.33%		--	\$614,331	14.33%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$354,342	8.27%		--	\$354,342	8.27%
e. Early Intervention Services		--	\$82,942	1.94%		--	\$82,942	1.94%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$77,790	1.81%		--	\$77,790	1.81%
k. Medical Nutrition Therapy		--	\$13,820	0.32%		--	\$13,820	0.32%
l. Medical Case Management (including Treatment Adherence)		--	\$2,427,863	56.65%		--	\$2,427,863	56.65%
m. Substance Abuse Services-outpatient		--	\$3,348	0.08%		--	\$3,348	0.08%
2. Support Services Sub-total	\$0	--	\$711,594	16.60%	\$0	--	\$711,594	16.60%
a. Case Management (non-Medical)		--	\$179,415	4.19%		--	\$179,415	4.19%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$51,456	1.20%		--	\$51,456	1.20%
d. Food Bank/Home-Delivered Meals		--	\$18,754	0.44%		--	\$18,754	0.44%
e. Health Education/Risk Reduction		--	\$19,337	0.45%		--	\$19,337	0.45%
f. Housing Services		--	\$2,812	0.07%		--	\$2,812	0.07%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$1,952	0.05%		--	\$1,952	0.05%
i. Medical Transportation Services		--	\$90,594	2.11%		--	\$90,594	2.11%
j. Outreach Services		--	\$210,474	4.91%		--	\$210,474	4.91%
k. Psychosocial Support Services		--	\$4,113	0.10%		--	\$4,113	0.10%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$917	0.02%		--	\$917	0.02%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$131,770	3.07%		--	\$131,770	3.07%
3. Total	\$0	--	\$4,286,030	100.00%	\$0	--	\$4,286,030	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$159,133	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$159,133	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$39,167	1.96%	\$5,957,168	99.63%	\$0	--	\$5,996,335	75.21%
a. ADAP Services	\$35,567	1.78%	\$5,535,928	92.58%		--	\$5,571,495	69.88%
b. Health Insurance to Provide Medications	\$3,600	0.18%	\$387,687	6.48%		--	\$391,287	4.91%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$33,553	0.56%		--	\$33,553	0.42%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,690,700	84.82%					\$1,690,700	21.21%
6. Part B Clinical Quality Management	\$101,720	5.10%	\$10,652	0.18%		--	\$112,372	1.41%
7. Part B Grantee Planning & Evaluation Activities	\$66,979	3.36%		0.00%		--	\$66,979	0.84%
8. Grantee Administration	\$94,788	4.76%	\$11,592	0.19%		--	\$106,380	1.33%
9. Column Totals	\$1,993,354	100.00%	\$5,979,412	100.00%	\$0	0.00%	\$7,972,766	100.00%
10.Total Part B Allocations	\$7,972,766							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$515,800	30.51%	\$0	--	\$515,800	30.51%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$46,900	2.77%		--	\$46,900	2.77%
e. Early Intervention Services		--	\$4,300	0.25%		--	\$4,300	0.25%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$107,000	6.33%		--	\$107,000	6.33%
k. Medical Nutrition Therapy		--	\$5,100	0.30%		--	\$5,100	0.30%
l. Medical Case Management (including Treatment Adherence)		--	\$352,500	20.85%		--	\$352,500	20.85%
m. Substance Abuse Services--outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,174,900	69.49%	\$0	--	\$1,174,900	69.49%
a. Case Management (non-Medical)		--	\$109,900	6.50%		--	\$109,900	6.50%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$337,200	19.94%		--	\$337,200	19.94%
d. Food Bank/Home-Delivered Meals		--	\$131,800	7.80%		--	\$131,800	7.80%
e. Health Education/Risk Reduction		--	\$4,800	0.28%		--	\$4,800	0.28%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$7,500	0.44%		--	\$7,500	0.44%
h. Linguistics Services		--	\$4,000	0.24%		--	\$4,000	0.24%
i. Medical Transportation Services		--	\$436,700	25.83%		--	\$436,700	25.83%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$143,000	8.46%		--	\$143,000	8.46%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,690,700	100.00%	\$0	--	\$1,690,700	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$25,253	45.00%
2. Outreach to increase minority participation in ADAP	\$25,253	45.00%
3. Clinical Quality Management	\$2,806	5.00%
4. Grantee Planning & Evaluation Activities	\$2,806	5.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$56,118	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$134,207	2.27%	\$7,263,827	95.53%	\$0	0.00%	\$7,398,034	53.59%
a. ADAP Services	\$42,683	0.72%	\$7,263,827	95.53%		0.00%	\$7,306,510	52.93%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$91,524	1.55%	\$0	0.00%		0.00%	\$91,524	0.66%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$75,000	1.27%				0.00%	\$75,000	0.54%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$286,186	100.00%	\$286,186	2.07%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$4,604,874	77.86%					\$4,604,874	33.36%
6. Part B Clinical Quality Management	\$194,578	3.29%	\$0	0.00%		0.00%	\$194,578	1.41%
7. Part B Grantee Planning & Evaluation Activities	\$74,076	1.25%	\$0	0.00%		0.00%	\$74,076	0.54%
8. Grantee Administration	\$831,331	14.06%	\$339,653	4.47%		0.00%	\$1,170,984	8.48%
9. Column Totals	\$5,914,066	100.00%	\$7,603,480	100.00%	\$286,186	100.00%	\$13,803,732	100.00%
10.Total Part B Allocations	\$13,803,732							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,339,528	94.24%	\$286,186	100.00%	\$4,625,714	94.57%
a. Outpatient /Ambulatory Health Services		--	\$2,158,103	46.87%	\$246,297	86.06%		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%		0.00%
d. Oral Health Care		--	\$291,351	6.33%		0.00%		0.00%
e. Early Intervention Services		--	\$968,330	21.03%		0.00%		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--						0.00%
g. Home Health Care		--		0.00%		0.00%		0.00%
h. Home and Community-based Health Services		--						0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%		0.00%
j. Mental Health Services		--	\$10,000	0.22%	\$0	0.00%		0.00%
k. Medical Nutrition Therapy		--	\$6,000	0.13%	\$0	0.00%		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$905,744	19.67%	\$39,889	13.94%		0.00%
m. Substance Abuse Services-outpatient		--	\$0	0.00%	\$0	0.00%		0.00%
2. Support Services Sub-total	\$0	--	\$265,346	5.76%	\$0	0.00%	\$265,346	5.43%
a. Case Management (non-Medical)		--	\$245,346	5.33%		0.00%		0.00%
b. Child Care Services		--	\$0	0.00%		0.00%		0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		0.00%		0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		0.00%		0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		0.00%		0.00%
f. Housing Services		--	\$0	0.00%		0.00%		0.00%
g. Legal Services		--	\$0	0.00%		0.00%		0.00%
h. Linguistics Services		--	\$0	0.00%		0.00%		0.00%
i. Medical Transportation Services		--	\$20,000	0.43%		0.00%		0.00%
j. Outreach Services		--	\$0	0.00%		0.00%		0.00%
k. Psychosocial Support Services		--	\$0	0.00%		0.00%		0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%		0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%		0.00%
n. Respite Care		--	\$0	0.00%		0.00%		0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%		0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%		0.00%
3. Total	\$0	--	\$4,604,874	100.00%	\$286,186	100.00%	\$4,891,060	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$34,950	30.08%
2. Outreach to increase minority participation in ADAP	\$81,223	69.92%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$116,173	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,872,387	100.00%	\$0	--	\$9,872,387	73.73%
a. ADAP Services		0.00%	\$9,872,387	100.00%		--	\$9,872,387	73.73%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$2,000	0.06%				--	\$2,000	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,891,960	82.21%					\$2,891,960	21.60%
6. Part B Clinical Quality Management	\$240,308	6.83%		0.00%		--	\$240,308	1.79%
7. Part B Grantee Planning & Evaluation Activities	\$44,236	1.26%		0.00%		--	\$44,236	0.33%
8. Grantee Administration	\$339,388	9.65%		0.00%		--	\$339,388	2.53%
9. Column Totals	\$3,517,892	100.00%	\$9,872,387	100.00%	\$0	0.00%	\$13,390,279	100.00%
10.Total Part B Allocations	\$13,390,279							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,698,960	93.33%	\$0	--	\$2,698,960	93.33%
a. Outpatient /Ambulatory Health Services		--	\$60,000	2.07%		--	\$60,000	2.07%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$250,000	8.64%		--	\$250,000	8.64%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$2,000	0.07%		--	\$2,000	0.07%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,386,960	82.54%		--	\$2,386,960	82.54%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$193,000	6.67%	\$0	--	\$193,000	6.67%
a. Case Management (non-Medical)		--	\$65,000	2.25%		--	\$65,000	2.25%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$58,000	2.01%		--	\$58,000	2.01%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$70,000	2.42%		--	\$70,000	2.42%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,891,960	100.00%	\$0	--	\$2,891,960	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$114,500	22.90%	\$390,381	100.00%	\$0	--	\$504,881	56.70%
a. ADAP Services	\$0	0.00%	\$390,381	100.00%		--	\$390,381	43.84%
b. Health Insurance to Provide Medications	\$114,500	22.90%		0.00%		--	\$114,500	12.86%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$252,000	50.40%					\$252,000	28.30%
6. Part B Clinical Quality Management	\$18,262	3.65%		0.00%		--	\$18,262	2.05%
7. Part B Grantee Planning & Evaluation Activities	\$26,253	5.25%		0.00%		--	\$26,253	2.95%
8. Grantee Administration	\$88,985	17.80%		0.00%		--	\$88,985	9.99%
9. Column Totals	\$500,000	100.00%	\$390,381	100.00%	\$0	0.00%	\$890,381	100.00%
10.Total Part B Allocations	\$890,381							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$152,000	60.32%	\$0	--	\$152,000	60.32%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$152,000	60.32%		--	\$152,000	60.32%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$100,000	39.68%	\$0	--	\$100,000	39.68%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$100,000	39.68%		--	\$100,000	39.68%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$252,000	100.00%	\$0	--	\$252,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,620,631	97.01%	\$0	--	\$1,620,631	60.11%
a. ADAP Services		0.00%	\$1,050,631	62.89%		--	\$1,050,631	38.97%
b. Health Insurance to Provide Medications		0.00%	\$570,000	34.12%		--	\$570,000	21.14%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$739,191	72.08%					\$739,191	27.42%
6. Part B Clinical Quality Management	\$10,000	0.98%	\$0	0.00%		--	\$10,000	0.37%
7. Part B Grantee Planning & Evaluation Activities	\$89,643	8.74%	\$0	0.00%		--	\$89,643	3.32%
8. Grantee Administration	\$186,703	18.21%	\$50,000	2.99%		--	\$236,703	8.78%
9. Column Totals	\$1,025,537	100.00%	\$1,670,631	100.00%	\$0	0.00%	\$2,696,168	100.00%
10.Total Part B Allocations	\$2,696,168							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$492,782	66.67%	\$0	--	\$492,782	66.67%
a. Outpatient /Ambulatory Health Services		--	\$74,086	10.02%		--	\$74,086	10.02%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$1,000	0.14%		--	\$1,000	0.14%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$17,696	2.39%		--	\$17,696	2.39%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$400,000	54.11%		--	\$400,000	54.11%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$246,409	33.33%	\$0	--	\$246,409	33.33%
a. Case Management (non-Medical)		--	\$40,000	5.41%		--	\$40,000	5.41%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$15,000	2.03%		--	\$15,000	2.03%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$125,000	16.91%		--	\$125,000	16.91%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$25,000	3.38%		--	\$25,000	3.38%
j. Outreach Services		--	\$26,409	3.57%		--	\$26,409	3.57%
k. Psychosocial Support Services		--	\$15,000	2.03%		--	\$15,000	2.03%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$739,191	100.00%	\$0	--	\$739,191	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$13,701	100.00%
2. Outreach to increase minority participation in ADAP		0.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$13,701	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,118,122	100.00%	\$0	--	\$6,118,122	74.73%
a. ADAP Services		0.00%	\$4,571,981	74.73%		--	\$4,571,981	55.84%
b. Health Insurance to Provide Medications		0.00%	\$1,020,453	16.68%		--	\$1,020,453	12.46%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$525,688	8.59%		--	\$525,688	6.42%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,324,881	64.04%					\$1,324,881	16.18%
6. Part B Clinical Quality Management	\$291,876	14.11%		0.00%		--	\$291,876	3.57%
7. Part B Grantee Planning & Evaluation Activities	\$175,007	8.46%		0.00%		--	\$175,007	2.14%
8. Grantee Administration	\$277,177	13.40%		0.00%		--	\$277,177	3.39%
9. Column Totals	\$2,068,941	100.00%	\$6,118,122	100.00%	\$0	0.00%	\$8,187,063	100.00%
10.Total Part B Allocations	\$8,187,063							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$405,210	30.58%	\$0	--	\$405,210	30.58%
a. Outpatient /Ambulatory Health Services		--	\$190,896	14.41%		--	\$190,896	14.41%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$95,913	7.24%		--	\$95,913	7.24%
e. Early Intervention Services		--	\$118,401	8.94%		--	\$118,401	8.94%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--		0.00%		--	\$0	0.00%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$919,671	69.42%	\$0	--	\$919,671	69.42%
a. Case Management (non-Medical)		--	\$81,217	6.13%		--	\$81,217	6.13%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$179,887	13.58%		--	\$179,887	13.58%
f. Housing Services		--	\$85,207	6.43%		--	\$85,207	6.43%
g. Legal Services		--	\$79,651	6.01%		--	\$79,651	6.01%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$79,130	5.97%		--	\$79,130	5.97%
j. Outreach Services		--	\$133,816	10.10%		--	\$133,816	10.10%
k. Psychosocial Support Services		--	\$197,485	14.91%		--	\$197,485	14.91%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$83,278	6.29%		--	\$83,278	6.29%
3. Total	\$0	--	\$1,324,881	100.00%	\$0	--	\$1,324,881	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$29,819	50.00%
2. Outreach to increase minority participation in ADAP	\$29,820	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$59,639	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$878,482	100.00%	\$0	--	\$878,482	59.96%
a. ADAP Services		0.00%	\$228,761	26.04%		--	\$228,761	15.61%
b. Health Insurance to Provide Medications		0.00%	\$649,721	73.96%		--	\$649,721	44.34%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$127,341	21.70%				--	\$127,341	8.69%
3. Part B Home and Community-based Health Services	\$6,076	1.04%				--	\$6,076	0.41%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$145,086	24.73%					\$145,086	9.90%
6. Part B Clinical Quality Management	\$75,865	12.93%		0.00%		--	\$75,865	5.18%
7. Part B Grantee Planning & Evaluation Activities	\$123,791	21.10%		0.00%		--	\$123,791	8.45%
8. Grantee Administration	\$108,553	18.50%		0.00%		--	\$108,553	7.41%
9. Column Totals	\$586,712	100.00%	\$878,482	100.00%	\$0	0.00%	\$1,465,194	100.00%
10.Total Part B Allocations	\$1,465,194							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$141,686	97.66%	\$0	--	\$141,686	97.66%
a. Outpatient /Ambulatory Health Services		--	\$63,153	43.53%		--	\$63,153	43.53%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$37,951	26.16%		--	\$37,951	26.16%
e. Early Intervention Services		--	\$10,000	6.89%		--	\$10,000	6.89%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$0	0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$12,153	8.38%		--	\$12,153	8.38%
k. Medical Nutrition Therapy		--	\$100	0.07%		--	\$100	0.07%
l. Medical Case Management (including Treatment Adherence)		--	\$100	0.07%		--	\$100	0.07%
m. Substance Abuse Services-outpatient		--	\$18,229	12.56%		--	\$18,229	12.56%
2. Support Services Sub-total	\$0	--	\$3,400	2.34%	\$0	--	\$3,400	2.34%
a. Case Management (non-Medical)		--	\$0	0.00%		--	\$0	0.00%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$3,000	2.07%		--	\$3,000	2.07%
d. Food Bank/Home-Delivered Meals		--	\$100	0.07%		--	\$100	0.07%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$100	0.07%		--	\$100	0.07%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$100	0.07%		--	\$100	0.07%
i. Medical Transportation Services		--	\$100	0.07%		--	\$100	0.07%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$145,086	100.00%	\$0	--	\$145,086	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$147,858	8.03%	\$2,299,456	100.00%	\$0	--	\$2,447,313	59.11%
a. ADAP Services	\$147,858	8.03%	\$773,654	33.65%		--	\$921,512	22.26%
b. Health Insurance to Provide Medications		0.00%	\$1,525,802	66.35%		--	\$1,525,802	36.85%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$83,804	4.55%				--	\$83,804	2.02%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,124,919	61.10%					\$1,124,919	27.17%
6. Part B Clinical Quality Management	\$102,166	5.55%		0.00%		--	\$102,166	2.47%
7. Part B Grantee Planning & Evaluation Activities	\$52,999	2.88%		0.00%		--	\$52,999	1.28%
8. Grantee Administration	\$329,398	17.89%		0.00%		--	\$329,398	7.96%
9. Column Totals	\$1,841,144	100.00%	\$2,299,456	100.00%	\$0	0.00%	\$4,140,600	100.00%
10.Total Part B Allocations	\$4,140,600							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$994,593	88.41%	\$0	--	\$994,593	88.41%
a. Outpatient /Ambulatory Health Services		--	\$11,250	1.00%		--	\$11,250	1.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--	\$1,886	0.17%		--	\$1,886	0.17%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$37,903	3.37%		--	\$37,903	3.37%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$82,250	7.31%		--	\$82,250	7.31%
k. Medical Nutrition Therapy		--	\$18,783	1.67%		--	\$18,783	1.67%
l. Medical Case Management (including Treatment Adherence)		--	\$829,711	73.76%		--	\$829,711	73.76%
m. Substance Abuse Services-outpatient		--	\$12,811	1.14%		--	\$12,811	1.14%
2. Support Services Sub-total	\$0	--	\$130,326	11.59%	\$0	--	\$130,326	11.59%
a. Case Management (non-Medical)		--	\$100,923	8.97%		--	\$100,923	8.97%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$6,000	0.53%		--	\$6,000	0.53%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$5,169	0.46%		--	\$5,169	0.46%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$15,294	1.36%		--	\$15,294	1.36%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$2,940	0.26%		--	\$2,940	0.26%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,124,919	100.00%	\$0	--	\$1,124,919	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$31,359,524	95.34%	\$0	--	\$31,359,524	72.08%
a. ADAP Services		0.00%	\$26,420,555	80.33%		--	\$26,420,555	60.73%
b. Health Insurance to Provide Medications		0.00%	\$4,938,969	15.02%		--	\$4,938,969	11.35%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$327,637	3.09%				--	\$327,637	0.75%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,138,355	67.25%					\$7,138,355	16.41%
6. Part B Clinical Quality Management	\$288,436	2.72%		0.00%		--	\$288,436	0.66%
7. Part B Grantee Planning & Evaluation Activities	\$1,463,393	13.79%	\$766,212	2.33%		--	\$2,229,605	5.12%
8. Grantee Administration	\$1,396,834	13.16%	\$766,212	2.33%		--	\$2,163,046	4.97%
9. Column Totals	\$10,614,655	100.00%	\$32,891,948	100.00%	\$0	0.00%	\$43,506,603	100.00%
10.Total Part B Allocations	\$43,506,603							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,752,620	94.60%	\$0	--	\$6,752,620	94.60%
a. Outpatient /Ambulatory Health Services		--	\$4,235,222	59.33%		--	\$4,235,222	59.33%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--				--	\$0	0.00%
d. Oral Health Care		--	\$520,078	7.29%		--	\$520,078	7.29%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$318,598	4.46%		--	\$318,598	4.46%
k. Medical Nutrition Therapy		--	\$34,630	0.49%		--	\$34,630	0.49%
l. Medical Case Management (including Treatment Adherence)		--	\$1,644,092	23.03%		--	\$1,644,092	23.03%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$385,735	5.40%	\$0	--	\$385,735	5.40%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$156,000	2.19%		--	\$156,000	2.19%
g. Legal Services		--	\$85,000	1.19%		--	\$85,000	1.19%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$80,694	1.13%		--	\$80,694	1.13%
j. Outreach Services		--	\$25,041	0.35%		--	\$25,041	0.35%
k. Psychosocial Support Services		--	\$39,000	0.55%		--	\$39,000	0.55%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$7,138,355	100.00%	\$0	--	\$7,138,355	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$454,959	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$454,959	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,055,757	2.83%	\$111,252,394	100.00%	\$0	0.00%	\$112,308,151	75.30%
a. ADAP Services	\$1,055,757	2.83%	\$82,252,394	73.93%		0.00%	\$83,308,151	55.86%
b. Health Insurance to Provide Medications		0.00%	\$25,000,000	22.47%		0.00%	\$25,000,000	16.76%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$4,000,000	3.60%		0.00%	\$4,000,000	2.68%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$639,105	100.00%	\$639,105	0.43%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$17,952,501	48.18%					\$17,952,501	12.04%
6. Part B Clinical Quality Management	\$1,688,367	4.53%		0.00%		0.00%	\$1,688,367	1.13%
7. Part B Grantee Planning & Evaluation Activities	\$2,750,848	7.38%		0.00%		0.00%	\$2,750,848	1.84%
8. Grantee Administration	\$13,810,718	37.07%		0.00%		0.00%	\$13,810,718	9.26%
9. Column Totals	\$37,258,191	100.00%	\$111,252,394	100.00%	\$639,105	100.00%	\$149,149,690	100.00%
10.Total Part B Allocations	\$149,149,690							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,226,584	34.68%	\$450,432	70.48%	\$6,677,016	35.91%
a. Outpatient /Ambulatory Health Services		--	\$4,298,820	23.95%		0.00%	\$4,298,820	23.12%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--		0.00%		0.00%	\$0	0.00%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$60,000	0.33%		0.00%	\$60,000	0.32%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,867,764	10.40%	\$450,432	70.48%	\$2,318,196	12.47%
m. Substance Abuse Services-outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$11,725,917	65.32%	\$188,673	29.52%	\$11,914,590	64.09%
a. Case Management (non-Medical)		--	\$3,789,899	21.11%	\$141,874	22.20%	\$3,931,773	21.15%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$1,178,916	6.57%		0.00%	\$1,178,916	6.34%
e. Health Education/Risk Reduction		--	\$4,685,428	26.10%	\$46,799	7.32%	\$4,732,227	25.45%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$72,701	0.40%		0.00%	\$72,701	0.39%
i. Medical Transportation Services		--		0.00%		0.00%	\$0	0.00%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$1,403,163	7.82%		0.00%	\$1,403,163	7.55%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$595,810	3.32%		0.00%	\$595,810	3.20%
3. Total	\$0	--	\$17,952,501	100.00%	\$639,105	100.00%	\$18,591,606	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$680,204	40.00%
2. Outreach to increase minority participation in ADAP	\$1,020,305	60.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$1,700,509	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$23,363,982	96.48%	\$0	0.00%	\$23,363,982	65.35%
a. ADAP Services		0.00%	\$23,363,982	96.48%		0.00%	\$23,363,982	65.35%
b. Health Insurance to Provide Medications		0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$125,936	1.12%				0.00%	\$125,936	0.35%
3. Part B Home and Community-based Health Services	\$387	0.00%				0.00%	\$387	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$291,405	100.00%	\$291,405	0.82%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$7,876,756	70.05%					\$7,876,756	22.03%
6. Part B Clinical Quality Management	\$73,034	0.65%	\$0	0.00%		0.00%	\$73,034	0.20%
7. Part B Grantee Planning & Evaluation Activities	\$1,384,112	12.31%	\$255,578	1.06%		0.00%	\$1,639,690	4.59%
8. Grantee Administration	\$1,784,689	15.87%	\$595,842	2.46%		0.00%	\$2,380,531	6.66%
9. Column Totals	\$11,244,914	100.00%	\$24,215,402	100.00%	\$291,405	100.00%	\$35,751,721	100.00%
10.Total Part B Allocations	\$35,751,721							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$6,890,026	87.47%	\$219,525	75.33%	\$7,109,551	87.04%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,287,733	41.74%	\$120,746	41.44%	\$3,408,479	41.73%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$631,010	8.01%	\$10,363	3.56%	\$641,373	7.85%
e. Early Intervention Services	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$162,027	2.06%	\$28,548	9.80%	\$190,575	2.33%
k. Medical Nutrition Therapy	\$0	--	\$31,445	0.40%		0.00%	\$31,445	0.38%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,601,095	33.02%	\$59,868	20.54%	\$2,660,963	32.58%
m. Substance Abuse Services-outpatient	\$0	--	\$176,716	2.24%		0.00%	\$176,716	2.16%
2. Support Services Sub-total	\$0	--	\$986,730	12.53%	\$71,880	24.67%	\$1,058,610	12.96%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$213,197	2.71%	\$6,883	2.36%	\$220,080	2.69%
d. Food Bank/Home-Delivered Meals	\$0	--	\$51,663	0.66%		0.00%	\$51,663	0.63%
e. Health Education/Risk Reduction	\$0	--	\$158,522	2.01%		0.00%	\$158,522	1.94%
f. Housing Services	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$941	0.01%		0.00%	\$941	0.01%
i. Medical Transportation Services	\$0	--	\$93,810	1.19%		0.00%	\$93,810	1.15%
j. Outreach Services	\$0	--	\$87,723	1.11%		0.00%	\$87,723	1.07%
k. Psychosocial Support Services	\$0	--	\$72,374	0.92%	\$21,150	7.26%	\$93,524	1.14%
l. Referral for Health Care/Supportive Services	\$0	--	\$193,756	2.46%	\$43,847	15.05%	\$237,603	2.91%
m. Rehabilitation Services	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$114,744	1.46%		0.00%	\$114,744	1.40%
3. Total	\$0	--	\$7,876,756	100.00%	\$291,405	100.00%	\$8,168,161	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$319,595	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$319,595	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$99,755	19.95%	\$188,070	100.00%	\$0	--	\$287,825	41.83%
a. ADAP Services	\$99,755	19.95%	\$188,070	100.00%		--	\$287,825	41.83%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$265,303	53.06%					\$265,303	38.56%
6. Part B Clinical Quality Management	\$33,131	6.63%		0.00%		--	\$33,131	4.82%
7. Part B Grantee Planning & Evaluation Activities	\$43,064	8.61%		0.00%		--	\$43,064	6.26%
8. Grantee Administration	\$58,748	11.75%		0.00%		--	\$58,748	8.54%
9. Column Totals	\$500,000	100.00%	\$188,070	100.00%	\$0	0.00%	\$688,070	100.00%
10.Total Part B Allocations	\$688,070							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$154,000	58.05%	\$0	--	\$154,000	58.05%
a. Outpatient /Ambulatory Health Services		--	\$100,000	37.69%		--	\$100,000	37.69%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$20,000	7.54%		--	\$20,000	7.54%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$9,000	3.39%		--	\$9,000	3.39%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$25,000	9.42%		--	\$25,000	9.42%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$111,303	41.95%	\$0	--	\$111,303	41.95%
a. Case Management (non-Medical)		--	\$83,000	31.28%		--	\$83,000	31.28%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$5,000	1.88%		--	\$5,000	1.88%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$5,303	2.00%		--	\$5,303	2.00%
f. Housing Services		--	\$4,000	1.51%		--	\$4,000	1.51%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$4,000	1.51%		--	\$4,000	1.51%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$10,000	3.77%		--	\$10,000	3.77%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$265,303	100.00%	\$0	--	\$265,303	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$61,394	0.90%	\$14,900,044	93.83%	\$0	0.00%	\$14,961,438	65.04%
a. ADAP Services		0.00%	\$12,900,044	81.24%		0.00%	\$12,900,044	56.08%
b. Health Insurance to Provide Medications	\$61,394	0.90%	\$2,000,000	12.59%		0.00%	\$2,061,394	8.96%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$308,345	100.00%	\$308,345	1.34%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,006,783	73.45%					\$5,006,783	21.76%
6. Part B Clinical Quality Management	\$577,949	8.48%		0.00%		0.00%	\$577,949	2.51%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration	\$1,170,160	17.17%	\$979,827	6.17%		0.00%	\$2,149,987	9.35%
9. Column Totals	\$6,816,286	100.00%	\$15,879,871	100.00%	\$308,345	100.00%	\$23,004,502	100.00%
10.Total Part B Allocations	\$23,004,502							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$4,849,158	96.85%	\$308,345	100.00%	\$5,157,503	97.03%
a. Outpatient /Ambulatory Health Services		--	\$2,284,209	45.62%		0.00%	\$2,284,209	42.98%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$1,200,000	23.97%		0.00%	\$1,200,000	22.58%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--		0.00%		0.00%	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,364,949	27.26%	\$308,345	100.00%	\$1,673,294	31.48%
m. Substance Abuse Services-outpatient		--		0.00%		0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$157,625	3.15%	\$0	0.00%	\$157,625	2.97%
a. Case Management (non-Medical)		--		0.00%		0.00%	\$0	0.00%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--		0.00%		0.00%	\$0	0.00%
j. Outreach Services		--	\$157,625	3.15%		0.00%	\$157,625	2.97%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$5,006,783	100.00%	\$308,345	100.00%	\$5,315,128	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$144,283	90.63%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$14,914	9.37%
6. Total MAI Allocations	\$159,197	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$880,515	24.98%	\$3,952,590	89.80%	\$0	0.00%	\$4,833,105	59.34%
a. ADAP Services		0.00%	\$2,650,000	60.21%		0.00%	\$2,650,000	32.53%
b. Health Insurance to Provide Medications	\$799,597	22.69%	\$1,302,590	29.59%		0.00%	\$2,102,187	25.81%
c. ADAP Access/Adherence/Monitoring Services	\$80,918	2.30%	\$0	0.00%		0.00%	\$80,918	0.99%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$219,452	100.00%	\$219,452	2.69%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,086,942	59.22%					\$2,086,942	25.62%
6. Part B Clinical Quality Management	\$111,931	3.18%	\$118,240	2.69%		0.00%	\$230,171	2.83%
7. Part B Grantee Planning & Evaluation Activities	\$50,374	1.43%	\$0	0.00%		0.00%	\$50,374	0.62%
8. Grantee Administration	\$394,525	11.19%	\$330,750	7.51%		0.00%	\$725,275	8.90%
9. Column Totals	\$3,524,287	100.00%	\$4,401,580	100.00%	\$219,452	100.00%	\$8,145,319	100.00%
10.Total Part B Allocations	\$8,145,319							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,386,265	66.43%	\$219,452	100.00%	\$1,605,717	69.62%
a. Outpatient /Ambulatory Health Services		--	\$509,024	24.39%		0.00%		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		0.00%		0.00%
c. AIDS Pharmaceutical Assistance (local)		--						
d. Oral Health Care		--	\$245,542	11.77%	\$219,452	100.00%		0.00%
e. Early Intervention Services		--		0.00%		0.00%		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--						0.00%
g. Home Health Care		--	\$40,000	1.92%		0.00%		0.00%
h. Home and Community-based Health Services		--						0.00%
i. Hospice Services		--		0.00%		0.00%		0.00%
j. Mental Health Services		--	\$150,190	7.20%		0.00%		0.00%
k. Medical Nutrition Therapy		--		0.00%		0.00%		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$441,509	21.16%		0.00%		0.00%
m. Substance Abuse Services-outpatient		--		0.00%		0.00%		0.00%
2. Support Services Sub-total	\$0	--	\$700,677	33.57%	\$0	0.00%	\$700,677	30.38%
a. Case Management (non-Medical)		--	\$445,075	21.33%		0.00%		0.00%
b. Child Care Services		--		0.00%		0.00%		0.00%
c. Emergency Financial Assistance		--	\$184,713	8.85%		0.00%		0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%		0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%		0.00%
f. Housing Services		--		0.00%		0.00%		0.00%
g. Legal Services		--		0.00%		0.00%		0.00%
h. Linguistics Services		--		0.00%		0.00%		0.00%
i. Medical Transportation Services		--	\$70,889	3.40%		0.00%		0.00%
j. Outreach Services		--		0.00%		0.00%		0.00%
k. Psychosocial Support Services		--		0.00%		0.00%		0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%		0.00%
m. Rehabilitation Services		--		0.00%		0.00%		0.00%
n. Respite Care		--		0.00%		0.00%		0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%		0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%		0.00%
3. Total	\$0	--	\$2,086,942	100.00%	\$219,452	100.00%	\$2,306,394	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,014,142	86.42%	\$0	--	\$4,014,142	62.99%
a. ADAP Services		0.00%		0.00%		--	\$0	0.00%
b. Health Insurance to Provide Medications		0.00%	\$3,665,301	78.91%		--	\$3,665,301	57.52%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$348,841	7.51%		--	\$348,841	5.47%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$1,459,357	84.49%					\$1,459,357	22.90%
6. Part B Clinical Quality Management	\$61,300	3.55%	\$56,808	1.22%		--	\$118,108	1.85%
7. Part B Grantee Planning & Evaluation Activities	\$33,944	1.97%	\$109,684	2.36%		--	\$143,628	2.25%
8. Grantee Administration	\$172,734	10.00%	\$464,515	10.00%		--	\$637,249	10.00%
9. Column Totals	\$1,727,335	100.00%	\$4,645,149	100.00%	\$0	0.00%	\$6,372,484	100.00%
10.Total Part B Allocations	\$6,372,484							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$802,645	55.00%	\$0	--	\$802,645	55.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$802,645	55.00%		--	\$802,645	55.00%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$656,712	45.00%	\$0	--	\$656,712	45.00%
a. Case Management (non-Medical)		--	\$454,016	31.11%		--	\$454,016	31.11%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$116,440	7.98%		--	\$116,440	7.98%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--	\$48,517	3.32%		--	\$48,517	3.32%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$3,235	0.22%		--	\$3,235	0.22%
i. Medical Transportation Services		--	\$34,504	2.36%		--	\$34,504	2.36%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$1,459,357	100.00%	\$0	--	\$1,459,357	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY14 Allocation Report for Pennsylvania

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$416,817	3.76%	\$26,467,501	94.09%	\$0	0.00%	\$26,884,318	68.08%
a. ADAP Services	\$416,817	3.76%	\$26,024,568	92.52%		0.00%	\$26,441,385	66.96%
b. Health Insurance to Provide Medications	\$0	0.00%	\$442,933	1.57%		0.00%	\$442,933	1.12%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$48,250	0.43%				0.00%	\$48,250	0.12%
3. Part B Home and Community-based Health Services	\$0	0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$3,393,835	30.59%			\$265,824	100.00%	\$3,659,659	9.27%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$359,861	3.24%				0.00%	\$359,861	0.91%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$5,188,249	46.76%					\$5,188,249	13.14%
6. Part B Clinical Quality Management	\$299,912	2.70%	\$0	0.00%		0.00%	\$299,912	0.76%
7. Part B Grantee Planning & Evaluation Activities	\$428,875	3.87%	\$0	0.00%		0.00%	\$428,875	1.09%
8. Grantee Administration	\$958,892	8.64%	\$1,661,000	5.91%		0.00%	\$2,619,892	6.63%
9. Column Totals	\$11,094,691	100.00%	\$28,128,501	100.00%	\$265,824	100.00%	\$39,489,016	100.00%
10.Total Part B Allocations	\$39,489,016							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$2,563,976	75.55%	\$3,583,452	69.07%	\$259,714	97.70%	\$6,407,142	72.41%
a. Outpatient /Ambulatory Health Services	\$38,730	1.14%	\$1,146,337	22.09%		0.00%	\$1,185,067	13.39%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$56,699	1.09%		0.00%	\$56,699	0.64%
d. Oral Health Care	\$245,743	7.24%	\$0	0.00%		0.00%	\$245,743	2.78%
e. Early Intervention Services	\$0	0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$123,523	3.64%					\$123,523	1.40%
g. Home Health Care	\$0	0.00%	\$90,230	1.74%		0.00%	\$90,230	1.02%
h. Home and Community-based Health Services	\$3,000	0.09%					\$3,000	0.03%
i. Hospice Services	\$0	0.00%	\$49,870	0.96%		0.00%	\$49,870	0.56%
j. Mental Health Services	\$101,365	2.99%	\$27,676	0.53%		0.00%	\$129,040	1.46%
k. Medical Nutrition Therapy	\$0	0.00%	\$29,773	0.57%		0.00%	\$29,773	0.34%
l. Medical Case Management (including Treatment Adherence)	\$2,049,216	60.38%	\$2,128,966	41.03%	\$259,714	97.70%	\$4,437,896	50.16%
m. Substance Abuse Services–outpatient	\$2,400	0.07%	\$53,901	1.04%		0.00%	\$56,301	0.64%
2. Support Services Sub-total	\$829,859	24.45%	\$1,604,797	30.93%	\$6,110	2.30%	\$2,440,766	27.59%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$176,765	5.21%	\$304,988	5.88%		0.00%	\$481,753	5.44%
d. Food Bank/Home-Delivered Meals	\$116,729	3.44%	\$502,497	9.69%		0.00%	\$619,226	7.00%
e. Health Education/Risk Reduction	\$67,502	1.99%	\$409,042	7.88%		0.00%	\$476,544	5.39%
f. Housing Services	\$213,659	6.30%	\$44,950	0.87%		0.00%	\$258,609	2.92%
g. Legal Services	\$28,466	0.84%	\$61,077	1.18%		0.00%	\$89,543	1.01%
h. Linguistics Services	\$0	0.00%	\$37,372	0.72%		0.00%	\$37,372	0.42%
i. Medical Transportation Services	\$152,351	4.49%	\$149,224	2.88%		0.00%	\$301,574	3.41%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$6,110	2.30%	\$6,110	0.07%
k. Psychosocial Support Services	\$36,828	1.09%	\$58,711	1.13%		0.00%	\$95,538	1.08%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$36,937	0.71%		0.00%	\$36,937	0.42%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$37,559	1.11%	\$0	0.00%		0.00%	\$37,559	0.42%
3. Total	\$3,393,835	100.00%	\$5,188,249	100.00%	\$265,824	100.00%	\$8,847,908	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$50,791	13.56%
2. Outreach to increase minority participation in ADAP	\$296,225	79.10%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$27,464	7.33%
6. Total MAI Allocations	\$374,480	100.00%

FY14 Allocation Report for Puerto Rico

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$71,074	1.12%	\$16,542,448	96.02%	\$0	--	\$16,613,522	70.41%
a. ADAP Services	\$71,074	1.12%	\$15,970,363	92.70%		--	\$16,041,437	67.98%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$572,085	3.32%		--	\$572,085	2.42%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$512,706	8.05%				--	\$512,706	2.17%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$3,798,035	59.65%					\$3,798,035	16.10%
6. Part B Clinical Quality Management	\$329,885	5.18%	\$114,812	0.67%		--	\$444,697	1.88%
7. Part B Grantee Planning & Evaluation Activities	\$12,736	0.20%		0.00%		--	\$12,736	0.05%
8. Grantee Administration	\$1,642,449	25.80%	\$571,470	3.32%		--	\$2,213,919	9.38%
9. Column Totals	\$6,366,885	100.00%	\$17,228,730	100.00%	\$0	0.00%	\$23,595,615	100.00%
10.Total Part B Allocations	\$23,595,615							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,849,631	48.70%	\$0	--	\$1,849,631	48.70%
a. Outpatient /Ambulatory Health Services		--	\$381,694	10.05%		--	\$381,694	10.05%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$116,800	3.08%		--	\$116,800	3.08%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$42,020	1.11%		--	\$42,020	1.11%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$269,043	7.08%		--	\$269,043	7.08%
k. Medical Nutrition Therapy		--	\$367,556	9.68%		--	\$367,556	9.68%
l. Medical Case Management (including Treatment Adherence)		--	\$672,518	17.71%		--	\$672,518	17.71%
m. Substance Abuse Services-outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,948,404	51.30%	\$0	--	\$1,948,404	51.30%
a. Case Management (non-Medical)		--	\$798,466	21.02%		--	\$798,466	21.02%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$344,400	9.07%		--	\$344,400	9.07%
d. Food Bank/Home-Delivered Meals		--	\$44,000	1.16%		--	\$44,000	1.16%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$84,065	2.21%		--	\$84,065	2.21%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$472,781	12.45%		--	\$472,781	12.45%
j. Outreach Services		--	\$204,692	5.39%		--	\$204,692	5.39%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$3,798,035	100.00%	\$0	--	\$3,798,035	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$10,935	3.55%
2. Outreach to increase minority participation in ADAP	\$289,137	93.80%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$8,190	2.66%
6. Total MAI Allocations	\$308,262	100.00%

FY14 Allocation Report for Rhode Island

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,606,125	100.00%	\$1,919,338	100.00%	\$178,727	100.00%	\$3,704,190	100.00%
a. ADAP Services	\$1,606,125	100.00%	\$1,919,338	100.00%	\$178,727	100.00%	\$3,704,190	100.00%
b. Health Insurance to Provide Medications		0.00%		0.00%		0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management		0.00%		0.00%		0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		0.00%	\$0	0.00%
8. Grantee Administration		0.00%		0.00%		0.00%	\$0	0.00%
9. Column Totals	\$1,606,125	100.00%	\$1,919,338	100.00%	\$178,727	100.00%	\$3,704,190	100.00%
10.Total Part B Allocations	\$3,704,190							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--					\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services-outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$9,196	50.00%
2. Outreach to increase minority participation in ADAP	\$9,195	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$18,391	100.00%

FY14 Allocation Report for South Carolina

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$233,421	2.31%	\$13,191,691	94.84%	\$0	0.00%	\$13,425,112	54.62%
a. ADAP Services	\$16,100	0.16%	\$13,191,691	94.84%		0.00%	\$13,207,791	53.74%
b. Health Insurance to Provide Medications	\$217,321	2.15%		0.00%		0.00%	\$217,321	0.88%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$555,432	100.00%	\$555,432	2.26%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$9,128,507	90.25%					\$9,128,507	37.14%
6. Part B Clinical Quality Management	\$237,480	2.35%		0.00%		0.00%	\$237,480	0.97%
7. Part B Grantee Planning & Evaluation Activities	\$150,285	1.49%	\$109,991	0.79%		0.00%	\$260,276	1.06%
8. Grantee Administration	\$364,526	3.60%	\$607,093	4.36%		0.00%	\$971,619	3.95%
9. Column Totals	\$10,114,219	100.00%	\$13,908,775	100.00%	\$555,432	100.00%	\$24,578,426	100.00%
10.Total Part B Allocations	\$24,578,426							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$7,916,779	86.73%	\$392,755	70.71%	\$8,309,533	85.81%
a. Outpatient /Ambulatory Health Services		--	\$4,079,980	44.69%		0.00%	\$4,079,980	42.13%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$399,793	4.38%	\$35,243	6.35%	\$435,035	4.49%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$3,285	0.04%		0.00%	\$3,285	0.03%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$310,482	3.40%	\$20,747	3.74%	\$331,229	3.42%
k. Medical Nutrition Therapy		--	\$47,091	0.52%		0.00%	\$47,091	0.49%
l. Medical Case Management (including Treatment Adherence)		--	\$2,934,663	32.15%	\$336,765	60.63%	\$3,271,428	33.78%
m. Substance Abuse Services-outpatient		--	\$141,485	1.55%		0.00%	\$141,485	1.46%
2. Support Services Sub-total	\$0	--	\$1,211,728	13.27%	\$162,677	29.29%	\$1,374,406	14.19%
a. Case Management (non-Medical)		--	\$298,862	3.27%	\$32,832	5.91%	\$331,694	3.43%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$116,895	1.28%		0.00%	\$116,895	1.21%
d. Food Bank/Home-Delivered Meals		--	\$48,457	0.53%	\$6,129	1.10%	\$54,585	0.56%
e. Health Education/Risk Reduction		--	\$212,017	2.32%	\$29,513	5.31%	\$241,530	2.49%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--	\$1,643	0.02%		0.00%	\$1,643	0.02%
i. Medical Transportation Services		--	\$209,629	2.30%	\$29,281	5.27%	\$238,910	2.47%
j. Outreach Services		--	\$74,233	0.81%		0.00%	\$74,233	0.77%
k. Psychosocial Support Services		--	\$69,379	0.76%	\$34,844	6.27%	\$104,223	1.08%
l. Referral for Health Care/Supportive Services		--	\$128,030	1.40%	\$26,089	4.70%	\$154,119	1.59%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$52,585	0.58%	\$3,990	0.72%	\$56,575	0.58%
3. Total	\$0	--	\$9,128,507	100.00%	\$555,432	100.00%	\$9,683,939	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$69,852	36.77%
2. Outreach to increase minority participation in ADAP	\$120,141	63.23%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$189,993	100.00%

FY14 Allocation Report for South Dakota

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$44,400	8.88%	\$396,316	100.00%	\$0	--	\$440,716	49.17%
a. ADAP Services	\$44,400	8.88%	\$396,316	100.00%		--	\$440,716	49.17%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$223,200	44.64%				--	\$223,200	24.90%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$142,800	28.56%					\$142,800	15.93%
6. Part B Clinical Quality Management	\$0	0.00%		0.00%		--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$89,600	17.92%	\$0	0.00%		--	\$89,600	10.00%
9. Column Totals	\$500,000	100.00%	\$396,316	100.00%	\$0	0.00%	\$896,316	100.00%
10.Total Part B Allocations	\$896,316							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$142,000	99.44%	\$0	--	\$142,000	99.44%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$142,000	99.44%		--	\$142,000	99.44%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$800	0.56%	\$0	--	\$800	0.56%
a. Case Management (non-Medical)		--	\$800	0.56%		--	\$800	0.56%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$142,800	100.00%	\$0	--	\$142,800	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,078,265	20.41%	\$15,351,834	100.00%	\$0	--	\$16,430,099	79.62%
a. ADAP Services	\$1,078,265	20.41%	\$8,351,834	54.40%		--	\$9,430,099	45.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$7,000,000	45.60%		--	\$7,000,000	33.92%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$1,496,864	28.33%			\$0	--	\$1,496,864	7.25%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$164,236	3.11%				--	\$164,236	0.80%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,010,590	38.05%					\$2,010,590	9.74%
6. Part B Clinical Quality Management	\$307,357	5.82%		0.00%		--	\$307,357	1.49%
7. Part B Grantee Planning & Evaluation Activities	\$133,602	2.53%		0.00%		--	\$133,602	0.65%
8. Grantee Administration	\$92,944	1.76%	\$0	0.00%		--	\$92,944	0.45%
9. Column Totals	\$5,283,858	100.00%	\$15,351,834	100.00%	\$0	0.00%	\$20,635,692	100.00%
10.Total Part B Allocations	\$20,635,692							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$823,799	55.03%	\$1,990,970	99.02%	\$0	--	\$2,814,769	80.25%
a. Outpatient /Ambulatory Health Services		0.00%	\$646,792	32.17%		--	\$646,792	18.44%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%		--	\$0	0.00%
d. Oral Health Care	\$823,799	55.03%		0.00%		--	\$823,799	23.49%
e. Early Intervention Services		0.00%		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%					\$0	0.00%
g. Home Health Care		0.00%		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		0.00%				--	\$0	0.00%
i. Hospice Services		0.00%	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		0.00%	\$85,813	4.27%		--	\$85,813	2.45%
k. Medical Nutrition Therapy		0.00%	\$40,200	2.00%		--	\$40,200	1.15%
l. Medical Case Management (including Treatment Adherence)		0.00%	\$1,218,165	60.59%		--	\$1,218,165	34.73%
m. Substance Abuse Services--outpatient		0.00%	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$673,065	44.97%	\$19,620	0.98%	\$0	--	\$692,685	19.75%
a. Case Management (non-Medical)	\$403,887	26.98%	\$0	0.00%		--	\$403,887	11.52%
b. Child Care Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance	\$2,200	0.15%	\$0	0.00%		--	\$2,200	0.06%
d. Food Bank/Home-Delivered Meals	\$106,835	7.14%	\$9,920	0.49%		--	\$116,755	3.33%
e. Health Education/Risk Reduction		0.00%	\$0	0.00%		--	\$0	0.00%
f. Housing Services		0.00%	\$0	0.00%		--	\$0	0.00%
g. Legal Services		0.00%	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		0.00%	\$0	0.00%		--	\$0	0.00%
i. Medical Transportation Services	\$63,300	4.23%	\$9,700	0.48%		--	\$73,000	2.08%
j. Outreach Services		0.00%	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services	\$96,843	6.47%	\$0	0.00%		--	\$96,843	2.76%
l. Referral for Health Care/Supportive Services		0.00%	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		0.00%	\$0	0.00%		--	\$0	0.00%
n. Respite Care		0.00%	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		0.00%	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		0.00%	\$0	0.00%		--	\$0	0.00%
3. Total	\$1,496,864	100.00%	\$2,010,590	100.00%	\$0	--	\$3,507,454	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$170,353	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$170,353	100.00%

FY14 Allocation Report for Texas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$58,749,177	89.54%	\$0	--	\$58,749,177	67.40%
a. ADAP Services		0.00%	\$58,749,177	89.54%		--	\$58,749,177	67.40%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,329,558	10.80%				--	\$2,329,558	2.67%
3. Part B Home and Community-based Health Services	\$257,778	1.20%				--	\$257,778	0.30%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$14,793,611	68.61%					\$14,793,611	16.97%
6. Part B Clinical Quality Management	\$336,220	1.56%		0.00%		--	\$336,220	0.39%
7. Part B Grantee Planning & Evaluation Activities	\$2,218,487	10.29%		0.00%		--	\$2,218,487	2.55%
8. Grantee Administration	\$1,625,792	7.54%	\$6,859,639	10.46%		--	\$8,485,431	9.73%
9. Column Totals	\$21,561,446	100.00%	\$65,608,816	100.00%	\$0	0.00%	\$87,170,262	100.00%
10.Total Part B Allocations	\$87,170,262							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$11,372,974	76.88%	\$0	--	\$11,372,974	76.88%
a. Outpatient /Ambulatory Health Services		--	\$5,840,087	39.48%		--		0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--		0.00%
d. Oral Health Care		--	\$2,819,906	19.06%		--		0.00%
e. Early Intervention Services		--	\$108,182	0.73%		--		0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--						0.00%
g. Home Health Care		--	\$500	0.00%		--		0.00%
h. Home and Community-based Health Services		--						0.00%
i. Hospice Services		--	\$34,654	0.23%		--		0.00%
j. Mental Health Services		--	\$203,146	1.37%		--		0.00%
k. Medical Nutrition Therapy		--	\$103,250	0.70%		--		0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$2,190,274	14.81%		--		0.00%
m. Substance Abuse Services-outpatient		--	\$72,975	0.49%		--		0.00%
2. Support Services Sub-total	\$0	--	\$3,420,637	23.12%	\$0	--	\$3,420,637	23.12%
a. Case Management (non-Medical)		--	\$1,524,410	10.30%		--		0.00%
b. Child Care Services		--		0.00%		--		0.00%
c. Emergency Financial Assistance		--	\$1,040,451	7.03%		--		0.00%
d. Food Bank/Home-Delivered Meals		--	\$177,632	1.20%		--		0.00%
e. Health Education/Risk Reduction		--	\$110,492	0.75%		--		0.00%
f. Housing Services		--	\$3,000	0.02%		--		0.00%
g. Legal Services		--	\$19,000	0.13%		--		0.00%
h. Linguistics Services		--	\$770	0.01%		--		0.00%
i. Medical Transportation Services		--	\$442,946	2.99%		--		0.00%
j. Outreach Services		--	\$84,140	0.57%		--		0.00%
k. Psychosocial Support Services		--	\$17,796	0.12%		--		0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--		0.00%
m. Rehabilitation Services		--		0.00%		--		0.00%
n. Respite Care		--		0.00%		--		0.00%
o. Substance Abuse Residential Services		--		0.00%		--		0.00%
p. Treatment Adherence Counseling		--		0.00%		--		0.00%
3. Total	\$0	--	\$14,793,611	100.00%	\$0	--	\$14,793,611	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$396,672	50.00%
2. Outreach to increase minority participation in ADAP	\$396,672	50.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$793,344	100.00%

FY14 Allocation Report for Utah

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$781,312	46.37%	\$1,991,368	87.63%	\$0	--	\$2,772,679	70.06%
a. ADAP Services	\$489,312	29.04%	\$823,368	36.23%		--	\$1,312,679	33.17%
b. Health Insurance to Provide Medications	\$292,000	17.33%	\$1,168,000	51.40%		--	\$1,460,000	36.89%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$500	0.03%				--	\$500	0.01%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$692,053	41.07%					\$692,053	17.49%
6. Part B Clinical Quality Management	\$9,971	0.59%	\$40,834	1.80%		--	\$50,805	1.28%
7. Part B Grantee Planning & Evaluation Activities	\$38,523	2.29%	\$39,461	1.74%		--	\$77,984	1.97%
8. Grantee Administration	\$162,768	9.66%	\$200,710	8.83%		--	\$363,478	9.18%
9. Column Totals	\$1,685,126	100.00%	\$2,272,373	100.00%	\$0	0.00%	\$3,957,499	100.00%
10.Total Part B Allocations	\$3,957,499							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$622,288	89.92%	\$0	--	\$622,288	89.92%
a. Outpatient /Ambulatory Health Services		--	\$322,552	46.61%		--	\$322,552	46.61%
b. AIDS Drug Assistance Program (ADAP) Treatments				0.00%		--	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		--		0.07%		--	\$500	0.07%
d. Oral Health Care		--	\$500	0.07%		--	\$500	0.07%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--				--	\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--				--	\$0	0.00%
i. Hospice Services		--	\$0	0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$0	0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$299,236	43.24%		--	\$299,236	43.24%
m. Substance Abuse Services-outpatient		--	\$0	0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$69,765	10.08%	\$0	--	\$69,765	10.08%
a. Case Management (non-Medical)		--	\$68,765	9.94%		--	\$68,765	9.94%
b. Child Care Services		--	\$0	0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		--	\$0	0.00%
f. Housing Services		--	\$0	0.00%		--	\$0	0.00%
g. Legal Services		--	\$0	0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$500	0.07%		--	\$500	0.07%
i. Medical Transportation Services		--	\$500	0.07%		--	\$500	0.07%
j. Outreach Services		--	\$0	0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		--	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		--	\$0	0.00%
n. Respite Care		--	\$0	0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$692,053	100.00%	\$0	--	\$692,053	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$284,345	76.70%	\$0	--	\$284,345	32.66%
a. ADAP Services		0.00%	\$284,345	76.70%		--	\$284,345	32.66%
b. Health Insurance to Provide Medications		0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$413,834	82.77%					\$413,834	47.53%
6. Part B Clinical Quality Management	\$23,916	4.78%	\$18,538	5.00%		--	\$42,454	4.88%
7. Part B Grantee Planning & Evaluation Activities	\$24,250	4.85%	\$18,550	5.00%		--	\$42,800	4.92%
8. Grantee Administration	\$38,000	7.60%	\$49,287	13.29%		--	\$87,287	10.02%
9. Column Totals	\$500,000	100.00%	\$370,720	100.00%	\$0	0.00%	\$870,720	100.00%
10.Total Part B Allocations	\$870,720							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$51,000	12.32%		--	\$51,000	12.32%
e. Early Intervention Services		--	\$3,239	0.78%		--	\$3,239	0.78%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$63,471	15.34%		--	\$63,471	15.34%
k. Medical Nutrition Therapy		--	\$39,299	9.50%		--	\$39,299	9.50%
l. Medical Case Management (including Treatment Adherence)		--	\$256,825	62.06%		--	\$256,825	62.06%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,039,445	42.53%	\$18,269,000	93.27%	\$0	0.00%	\$21,308,445	78.58%
a. ADAP Services	\$2,338,445	32.72%	\$2,582,217	13.18%		0.00%	\$4,920,662	18.15%
b. Health Insurance to Provide Medications	\$701,000	9.81%	\$15,686,783	80.09%		0.00%	\$16,387,783	60.43%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$385,604	100.00%	\$385,604	1.42%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,525,329	35.34%					\$2,525,329	9.31%
6. Part B Clinical Quality Management	\$232,539	3.25%	\$51,806	0.26%		0.00%	\$284,345	1.05%
7. Part B Grantee Planning & Evaluation Activities	\$340,281	4.76%	\$462,168	2.36%		0.00%	\$802,449	2.96%
8. Grantee Administration	\$1,008,172	14.11%	\$803,756	4.10%		0.00%	\$1,811,928	6.68%
9. Column Totals	\$7,145,766	100.00%	\$19,586,730	100.00%	\$385,604	100.00%	\$27,118,100	100.00%
10.Total Part B Allocations	\$27,118,100							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,953,461	77.35%	\$376,718	97.70%	\$2,330,179	80.05%
a. Outpatient /Ambulatory Health Services		--	\$442,842	17.54%	\$108,825	28.22%	\$551,667	18.95%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		0.00%	\$0	0.00%
d. Oral Health Care		--	\$374,513	14.83%	\$91,256	23.67%	\$465,769	16.00%
e. Early Intervention Services		--		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		0.00%	\$0	0.00%
j. Mental Health Services		--	\$74,470	2.95%	\$9,876	2.56%	\$84,346	2.90%
k. Medical Nutrition Therapy		--		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$1,013,904	40.15%	\$161,722	41.94%	\$1,175,626	40.39%
m. Substance Abuse Services-outpatient		--	\$47,732	1.89%	\$5,039	1.31%	\$52,771	1.81%
2. Support Services Sub-total	\$0	--	\$571,868	22.65%	\$8,886	2.30%	\$580,754	19.95%
a. Case Management (non-Medical)		--	\$177,738	7.04%		0.00%	\$177,738	6.11%
b. Child Care Services		--		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$286,949	11.36%	\$7,558	1.96%	\$294,507	10.12%
d. Food Bank/Home-Delivered Meals		--		0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		0.00%	\$0	0.00%
f. Housing Services		--		0.00%		0.00%	\$0	0.00%
g. Legal Services		--		0.00%		0.00%	\$0	0.00%
h. Linguistics Services		--		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$107,181	4.24%	\$1,328	0.34%	\$108,509	3.73%
j. Outreach Services		--		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--		0.00%		0.00%	\$0	0.00%
n. Respite Care		--		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$2,525,329	100.00%	\$385,604	100.00%	\$2,910,933	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$112,122	46.64%
2. Outreach to increase minority participation in ADAP	\$127,421	53.01%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$837	0.35%
6. Total MAI Allocations	\$240,380	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,060,361	82.91%	\$0	--	\$8,060,361	60.46%
a. ADAP Services		0.00%		0.00%		--	\$0	0.00%
b. Health Insurance to Provide Medications		0.00%	\$8,060,361	82.91%		--	\$8,060,361	60.46%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,934,817	81.28%					\$2,934,817	22.01%
6. Part B Clinical Quality Management	\$265,613	7.36%	\$390,674	4.02%		--	\$656,287	4.92%
7. Part B Grantee Planning & Evaluation Activities	\$78,327	2.17%	\$510,829	5.25%		--	\$589,156	4.42%
8. Grantee Administration	\$331,853	9.19%	\$759,429	7.81%		--	\$1,091,281	8.19%
9. Column Totals	\$3,610,610	100.00%	\$9,721,293	100.00%	\$0	0.00%	\$13,331,902	100.00%
10.Total Part B Allocations	\$13,331,902							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$2,775,183	94.56%	\$0	--	\$2,775,183	94.56%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$4,000	0.14%		--	\$4,000	0.14%
l. Medical Case Management (including Treatment Adherence)		--	\$2,768,183	94.32%		--	\$2,768,183	94.32%
m. Substance Abuse Services-outpatient		--	\$3,000	0.10%		--	\$3,000	0.10%
2. Support Services Sub-total	\$0	--	\$159,634	5.44%	\$0	--	\$159,634	5.44%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$117,319	4.00%		--	\$117,319	4.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$42,315	1.44%		--	\$42,315	1.44%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$2,934,817	100.00%	\$0	--	\$2,934,817	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$56,523	89.99%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration	\$6,285	10.01%
6. Total MAI Allocations	\$62,808	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$363,623	35.35%	\$1,399,415	100.00%	\$0	--	\$1,763,038	72.61%
a. ADAP Services	\$363,623	35.35%	\$1,256,351	89.78%		--	\$1,619,974	66.72%
b. Health Insurance to Provide Medications		0.00%	\$143,064	10.22%		--	\$143,064	5.89%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$25,700	2.50%				--	\$25,700	1.06%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$496,700	48.28%					\$496,700	20.46%
6. Part B Clinical Quality Management	\$29,400	2.86%		0.00%		--	\$29,400	1.21%
7. Part B Grantee Planning & Evaluation Activities		0.00%		0.00%		--	\$0	0.00%
8. Grantee Administration	\$113,287	11.01%		0.00%		--	\$113,287	4.67%
9. Column Totals	\$1,028,710	100.00%	\$1,399,415	100.00%	\$0	0.00%	\$2,428,125	100.00%
10.Total Part B Allocations	\$2,428,125							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$446,700	89.93%	\$0	--	\$446,700	89.93%
a. Outpatient /Ambulatory Health Services		--		0.00%		--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$80,000	16.11%		--	\$80,000	16.11%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$700	0.14%		--	\$700	0.14%
k. Medical Nutrition Therapy		--		0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$355,000	71.47%		--	\$355,000	71.47%
m. Substance Abuse Services-outpatient		--	\$11,000	2.21%		--	\$11,000	2.21%
2. Support Services Sub-total	\$0	--	\$50,000	10.07%	\$0	--	\$50,000	10.07%
a. Case Management (non-Medical)		--		0.00%		--	\$0	0.00%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--	\$50,000	10.07%		--	\$50,000	10.07%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$496,700	100.00%	\$0	--	\$496,700	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%

FY14 Allocation Report for Virgin Islands

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$537,207	100.00%	\$0	--	\$537,207	58.73%
a. ADAP Services		0.00%	\$408,885	76.11%		--	\$408,885	44.70%
b. Health Insurance to Provide Medications		0.00%	\$113,749	21.17%		--	\$113,749	12.44%
c. ADAP Access/Adherence/Monitoring Services		0.00%	\$14,573	2.71%		--	\$14,573	1.59%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				--	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$209,314	55.44%					\$209,314	22.88%
6. Part B Clinical Quality Management	\$38,132	10.10%		0.00%		--	\$38,132	4.17%
7. Part B Grantee Planning & Evaluation Activities	\$41,784	11.07%		0.00%		--	\$41,784	4.57%
8. Grantee Administration	\$88,293	23.39%		0.00%		--	\$88,293	9.65%
9. Column Totals	\$377,523	100.00%	\$537,207	100.00%	\$0	0.00%	\$914,730	100.00%
10.Total Part B Allocations	\$914,730							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$166,457	79.53%	\$0	--	\$166,457	79.53%
a. Outpatient /Ambulatory Health Services		--	\$164,857	78.76%		--	\$164,857	78.76%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--		0.00%		--	\$0	0.00%
e. Early Intervention Services		--		0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		--	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$1,600	0.76%		--	\$1,600	0.76%
j. Mental Health Services		--		0.00%		--	\$0	0.00%
k. Medical Nutrition Therapy		--	\$0	0.00%		--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--		0.00%		--	\$0	0.00%
m. Substance Abuse Services-outpatient		--		0.00%		--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$42,857	20.47%	\$0	--	\$42,857	20.47%
a. Case Management (non-Medical)		--	\$30,238	14.45%		--	\$30,238	14.45%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--	\$4,021	1.92%		--	\$4,021	1.92%
i. Medical Transportation Services		--	\$286	0.14%		--	\$286	0.14%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--	\$8,312	3.97%		--	\$8,312	3.97%
3. Total	\$0	--	\$209,314	100.00%	\$0	--	\$209,314	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$4,034	45.66%
2. Outreach to increase minority participation in ADAP	\$4,801	54.34%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$8,835	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$564,018	15.47%	\$4,788,968	95.59%	\$0	0.00%	\$5,352,986	60.02%
a. ADAP Services		0.00%	\$3,213,968	64.15%		0.00%	\$3,213,968	36.04%
b. Health Insurance to Provide Medications	\$564,018	15.47%	\$1,575,000	31.44%		0.00%	\$2,139,018	23.98%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$261,888	100.00%	\$261,888	2.94%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				0.00%	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$2,183,112	59.86%					\$2,183,112	24.48%
6. Part B Clinical Quality Management	\$57,385	1.57%	\$47,214	0.94%		0.00%	\$104,599	1.17%
7. Part B Grantee Planning & Evaluation Activities	\$191,266	5.24%	\$48,211	0.96%		0.00%	\$239,477	2.69%
8. Grantee Administration	\$650,959	17.85%	\$125,508	2.51%		0.00%	\$776,467	8.71%
9. Column Totals	\$3,646,740	100.00%	\$5,009,901	100.00%	\$261,888	100.00%	\$8,918,529	100.00%
10.Total Part B Allocations	\$8,918,529							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$1,849,056	84.70%	\$261,888	100.00%	\$2,110,944	86.34%
a. Outpatient /Ambulatory Health Services		--	\$586,673	26.87%	\$115,288	44.02%	\$701,961	28.71%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care		--	\$253,635	11.62%	\$16,070	6.14%	\$269,705	11.03%
e. Early Intervention Services		--	\$191,000	8.75%	\$0	0.00%	\$191,000	7.81%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services		--	\$223,857	10.25%	\$30,000	11.46%	\$253,857	10.38%
k. Medical Nutrition Therapy		--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)		--	\$563,306	25.80%	\$100,530	38.39%	\$663,836	27.15%
m. Substance Abuse Services-outpatient		--	\$30,585	1.40%	\$0	0.00%	\$30,585	1.25%
2. Support Services Sub-total	\$0	--	\$334,056	15.30%	\$0	0.00%	\$334,056	13.66%
a. Case Management (non-Medical)		--	\$180,851	8.28%		0.00%	\$180,851	7.40%
b. Child Care Services		--	\$0	0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance		--	\$0	0.00%		0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--	\$0	0.00%		0.00%	\$0	0.00%
e. Health Education/Risk Reduction		--	\$0	0.00%		0.00%	\$0	0.00%
f. Housing Services		--	\$47,500	2.18%		0.00%	\$47,500	1.94%
g. Legal Services		--	\$73,343	3.36%		0.00%	\$73,343	3.00%
h. Linguistics Services		--	\$0	0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services		--	\$32,362	1.48%		0.00%	\$32,362	1.32%
j. Outreach Services		--	\$0	0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services		--	\$0	0.00%		0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services		--	\$0	0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		--	\$0	0.00%		0.00%	\$0	0.00%
n. Respite Care		--	\$0	0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		--	\$0	0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		--	\$0	0.00%		0.00%	\$0	0.00%
3. Total	\$0	--	\$2,183,112	100.00%	\$261,888	100.00%	\$2,445,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		0.00%
2. Outreach to increase minority participation in ADAP	\$48,018	100.00%
3. Clinical Quality Management		0.00%
4. Grantee Planning & Evaluation Activities		0.00%
5. Grantee Administration		0.00%
6. Total MAI Allocations	\$48,018	100.00%

FY14 Allocation Report for Wyoming

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$95,000	19.00%	\$258,303	100.00%	\$0	--	\$353,303	46.59%
a. ADAP Services	\$95,000	19.00%	\$258,303	100.00%		--	\$353,303	46.59%
b. Health Insurance to Provide Medications	\$0	0.00%		0.00%		--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%		0.00%		--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$140,860	28.17%				--	\$140,860	18.58%
3. Part B Home and Community-based Health Services	\$0	0.00%				--	\$0	0.00%
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation		0.00%				--	\$0	0.00%
5. Part B State Direct Services (Provide detail in Section D, Column 2)	\$143,450	28.69%					\$143,450	18.92%
6. Part B Clinical Quality Management	\$30,872	6.17%		0.00%		--	\$30,872	4.07%
7. Part B Grantee Planning & Evaluation Activities	\$29,088	5.82%		0.00%		--	\$29,088	3.84%
8. Grantee Administration	\$60,728	12.15%	\$2	0.00%		--	\$60,730	8.01%
9. Column Totals	\$499,998	100.00%	\$258,305	100.00%	\$0	0.00%	\$758,303	100.00%
10.Total Part B Allocations	\$758,303							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$0	--	\$141,350	98.54%	\$0	--	\$141,350	98.54%
a. Outpatient /Ambulatory Health Services		--	\$73,871	51.50%		--	\$73,871	51.50%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)		--		0.00%		--	\$0	0.00%
d. Oral Health Care		--	\$20,240	14.11%		--	\$20,240	14.11%
e. Early Intervention Services		--	\$0	0.00%		--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		--					\$0	0.00%
g. Home Health Care		--	\$2,500	1.74%		--	\$2,500	1.74%
h. Home and Community-based Health Services		--					\$0	0.00%
i. Hospice Services		--		0.00%		--	\$0	0.00%
j. Mental Health Services		--	\$5,626	3.92%		--	\$5,626	3.92%
k. Medical Nutrition Therapy		--	\$1,913	1.33%		--	\$1,913	1.33%
l. Medical Case Management (including Treatment Adherence)		--	\$33,600	23.42%		--	\$33,600	23.42%
m. Substance Abuse Services-outpatient		--	\$3,600	2.51%		--	\$3,600	2.51%
2. Support Services Sub-total	\$0	--	\$2,100	1.46%	\$0	--	\$2,100	1.46%
a. Case Management (non-Medical)		--	\$2,100	1.46%		--	\$2,100	1.46%
b. Child Care Services		--		0.00%		--	\$0	0.00%
c. Emergency Financial Assistance		--		0.00%		--	\$0	0.00%
d. Food Bank/Home-Delivered Meals		--		0.00%		--	\$0	0.00%
e. Health Education/Risk Reduction		--		0.00%		--	\$0	0.00%
f. Housing Services		--		0.00%		--	\$0	0.00%
g. Legal Services		--		0.00%		--	\$0	0.00%
h. Linguistics Services		--		0.00%		--	\$0	0.00%
i. Medical Transportation Services		--		0.00%		--	\$0	0.00%
j. Outreach Services		--		0.00%		--	\$0	0.00%
k. Psychosocial Support Services		--		0.00%		--	\$0	0.00%
l. Referral for Health Care/Supportive Services		--		0.00%		--	\$0	0.00%
m. Rehabilitation Services		--		0.00%		--	\$0	0.00%
n. Respite Care		--		0.00%		--	\$0	0.00%
o. Substance Abuse Residential Services		--		0.00%		--	\$0	0.00%
p. Treatment Adherence Counseling		--		0.00%		--	\$0	0.00%
3. Total	\$0	--	\$143,450	100.00%	\$0	--	\$143,450	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management		--
4. Grantee Planning & Evaluation Activities		--
5. Grantee Administration		--
6. Total MAI Allocations	\$0	0.00%