

Austin's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,219,103	\$0	\$3,219,103
a. Outpatient /Ambulatory Health Services	\$1,151,809		\$1,151,809
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,018		\$1,018
c. AIDS Pharmaceutical Assistance (local)	\$365,987		\$365,987
d. Oral Health Care	\$447,732		\$447,732
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$84,335		\$84,335
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services	\$70,000		\$70,000
j. Mental Health Services	\$349,166		\$349,166
k. Medical Nutrition Therapy	\$72,474		\$72,474
l. Medical Case Management (incl. Treatment Adherence)	\$473,410		\$473,410
m. Substance Abuse Services - outpatient	\$203,172		\$203,172
2. Support Services Subtotal	\$281,803	\$195,723	\$477,526
a. Case Management (non-Medical)		\$166,007	\$166,007
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$60,951		\$60,951
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$30,000		\$30,000
j. Outreach Services	\$92,669	\$29,716	\$122,385
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$98,183		\$98,183
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$3,500,906	\$195,723	\$3,696,629
4. Non-services Subtotal	\$617,807	\$34,539	\$652,346
a. Clinical Quality Management	\$205,936	\$11,513	\$217,449
b. Grantee Administration	\$411,871	\$23,026	\$434,898
5. Total Allocations (Service + Non-service)	\$4,118,713	\$230,262	\$4,348,975

Atlanta's FY 2011 Part A Allocations Report

Section C: Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$15,694,368	\$1,672,622	#####
a. Outpatient /Ambulatory Health Services	\$8,834,782	\$1,672,622	#####
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,250,000		\$1,250,000
d. Oral Health Care	\$1,310,352		\$1,310,352
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$1,476,619		\$1,476,619
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,556,869		\$1,556,869
m. Substance Abuse Services - outpatient	\$1,265,746		\$1,265,746
2. Support Services Subtotal	\$1,596,846	\$0	\$1,596,846
a. Case Management (non-Medical)			\$0
b. Child Care Services	\$31,937		\$31,937
c. Emergency Financial Assistance	\$47,905		\$47,905
d. Food Bank/Home-Delivered Meals	\$982,060		\$982,060
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$103,795		\$103,795
h. Linguistics Services	\$111,779		\$111,779
i. Medical Transportation Services	\$95,811		\$95,811
j. Outreach Services			\$0
k. Psychosocial Support Services	\$223,558		\$223,558
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$17,291,214	\$1,672,622	#####
4. Non-services Subtotal	\$1,373,018	\$0	\$1,373,018
a. Clinical Quality Management	\$110,650		\$110,650
b. Grantee Administration	\$1,262,368		\$1,262,368
5. Total Allocations (Service + Non-service)	\$18,664,232	\$1,672,622	#####

Baltimore's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$12,850,360	\$1,194,100	\$14,044,460
a. Outpatient /Ambulatory Health Services	\$7,823,656	\$444,428	\$8,268,084
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$1,022,679	\$40,534	\$1,063,213
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$117,978	\$0	\$117,978
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$75,421	\$0	\$75,421
j. Mental Health Services	\$744,248	\$111,100	\$855,348
k. Medical Nutrition Therapy	\$197,181	\$50,073	\$247,254
l. Medical Case Management (incl. Treatment Adherence)	\$1,995,905	\$333,173	\$2,329,078
m. Substance Abuse Services - outpatient	\$873,292	\$214,792	\$1,088,084
2. Support Services Subtotal	\$4,020,047	\$461,004	\$4,481,051
a. Case Management (non-Medical)	\$218,269	\$0	\$218,269
b. Child Care Services	\$83,317	\$25,828	\$109,145
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$413,959	\$58,047	\$472,006
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$1,181,062	\$0	\$1,181,062
g. Legal Services	\$279,135	\$0	\$279,135
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$322,654	\$66,463	\$389,117
j. Outreach Services	\$878,362	\$242,277	\$1,120,639
k. Psychosocial Support Services	\$415,042	\$43,389	\$458,431
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$228,247	\$25,000	\$253,247
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$16,870,407	\$1,655,104	\$18,525,511
4. Non-services Subtotal	\$2,977,131	\$292,077	\$3,269,208
a. Clinical Quality Management	\$992,377	\$97,359	\$1,089,736
b. Grantee Administration	\$1,984,754	\$194,718	\$2,179,472
5. Total Allocations (Service + Non-service)	\$19,847,538	\$1,947,181	\$21,794,719

Baton Rouge's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,478,829	\$219,446	\$2,698,275
a. Outpatient /Ambulatory Health Services	\$635,597	\$117,038	\$752,635
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$317,798		\$317,798
d. Oral Health Care	\$317,799	\$102,408	\$420,207
e. Early Intervention Services	\$95,340		\$95,340
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$95,340		\$95,340
i. Hospice Services			\$0
j. Mental Health Services	\$127,119		\$127,119
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$794,496		\$794,496
m. Substance Abuse Services - outpatient	\$95,340		\$95,340
2. Support Services Subtotal	\$699,157	\$73,149	\$772,306
a. Case Management (non-Medical)	\$222,459		\$222,459
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$127,119	\$29,260	\$156,379
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$63,560		\$63,560
g. Legal Services	\$95,340		\$95,340
h. Linguistics Services			\$0
i. Medical Transportation Services	\$190,679	\$43,889	\$234,568
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$3,177,986	\$292,595	\$3,470,581
4. Non-services Subtotal	\$560,821	\$51,635	\$612,456
a. Clinical Quality Management	\$186,940	\$17,212	\$204,152
b. Grantee Administration	\$373,881	\$34,423	\$408,304
5. Total Allocations (Service + Non-service)	\$3,738,807	\$344,230	\$4,083,037

Bergen-Passaic's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,649,502	\$75,000	\$2,724,502
a. Outpatient /Ambulatory Health Services	\$840,000		\$840,000
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$98,581		\$98,581
d. Oral Health Care	\$485,816		\$485,816
e. Early Intervention Services	\$9,081		\$9,081
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$426,200		\$426,200
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$362,752		\$362,752
m. Substance Abuse Services - outpatient	\$427,072	\$75,000	\$502,072
2. Support Services Subtotal	\$726,564	\$181,650	\$908,214
a. Case Management (non-Medical)	\$370,017	\$97,891	\$467,908
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$44,902		\$44,902
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$10,803		\$10,803
g. Legal Services	\$31,397		\$31,397
h. Linguistics Services			\$0
i. Medical Transportation Services	\$158,338		\$158,338
j. Outreach Services	\$96,927	\$83,759	\$180,686
k. Psychosocial Support Services	\$14,180		\$14,180
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$3,376,066	\$256,650	\$3,632,716
4. Non-services Subtotal	\$595,776	\$45,291	\$641,067
a. Clinical Quality Management	\$198,592	\$15,097	\$213,689
b. Grantee Administration	\$397,184	\$30,194	\$427,378
5. Total Allocations (Service + Non-service)	\$3,971,842	\$301,941	\$4,273,783

Boston's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,945,186	\$496,644	\$6,441,830
a. Outpatient /Ambulatory Health Services	\$153,681		\$153,681
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,888,389		\$1,888,389
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$685,684		\$685,684
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$283,278		\$283,278
k. Medical Nutrition Therapy	\$714,821		\$714,821
l. Medical Case Management (incl. Treatment Adherence)	\$2,139,300	\$496,644	\$2,635,944
m. Substance Abuse Services - outpatient	\$80,033		\$80,033
2. Support Services Subtotal	\$5,445,791	\$195,124	\$5,640,915
a. Case Management (non-Medical)	\$398,856		\$398,856
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$1,045,968		\$1,045,968
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$1,964,981		\$1,964,981
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$367,237		\$367,237
j. Outreach Services			\$0
k. Psychosocial Support Services	\$700,470	\$195,124	\$895,594
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$968,279		\$968,279
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$11,390,977	\$691,768	\$12,082,745
4. Non-services Subtotal	\$1,943,591	\$122,077	\$2,065,668
a. Clinical Quality Management	\$610,135	\$40,692	\$650,827
b. Grantee Administration	\$1,333,456	\$81,385	\$1,414,841
5. Total Allocations (Service + Non-service)	\$13,334,568	\$813,845	\$14,148,413

Caguas's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$883,441	\$117,720	\$1,001,160
a. Outpatient /Ambulatory Health Services	\$243,393		\$243,393
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$337,222		\$337,222
d. Oral Health Care	\$22,889		\$22,889
e. Early Intervention Services		\$57,436	\$57,436
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$44,889		\$44,889
i. Hospice Services			\$0
j. Mental Health Services	\$12,222		\$12,222
k. Medical Nutrition Therapy	\$36,178		\$36,178
l. Medical Case Management (incl. Treatment Adherence)	\$117,264		\$117,264
m. Substance Abuse Services - outpatient	\$69,383	\$60,284	\$129,667
2. Support Services Subtotal	\$294,481	\$0	\$294,481
a. Case Management (non-Medical)	\$43,947		\$43,947
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$3,194		\$3,194
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$214,450		\$214,450
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$889		\$889
j. Outreach Services	\$32,000		\$32,000
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$1,177,921	\$117,720	\$1,295,641
4. Non-services Subtotal	\$207,869	\$20,775	\$228,644
a. Clinical Quality Management	\$69,290	\$6,925	\$76,215
b. Grantee Administration	\$138,579	\$13,850	\$152,429
5. Total Allocations (Service + Non-service)	\$1,385,790	\$138,495	\$1,524,284

Charlotte-Gastonia's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,887,215	\$155,318	\$4,042,533
a. Outpatient /Ambulatory Health Services	\$1,998,081	\$80,318	\$2,078,399
b. AIDS Drug Assistance Program (ADAP) Treatments	\$320,508		\$320,508
c. AIDS Pharmaceutical Assistance (local)	\$566,398		\$566,398
d. Oral Health Care	\$423,182		\$423,182
e. Early Intervention Services	\$14,500		\$14,500
f. Health Insurance Premium & Cost Sharing Assistance	\$20,175		\$20,175
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$20,650		\$20,650
k. Medical Nutrition Therapy	\$17,355		\$17,355
l. Medical Case Management (incl. Treatment Adherence)	\$506,366	\$75,000	\$581,366
m. Substance Abuse Services - outpatient			\$0
2. Support Services Subtotal	\$375,318	\$208,000	\$583,318
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$24,032	\$8,000	\$32,032
d. Food Bank/Home-Delivered Meals	\$66,521		\$66,521
e. Health Education/Risk Reduction	\$28,395		\$28,395
f. Housing Services	\$59,269	\$15,000	\$74,269
g. Legal Services	\$31,627		\$31,627
h. Linguistics Services			\$0
i. Medical Transportation Services	\$126,793		\$126,793
j. Outreach Services	\$38,681		\$38,681
k. Psychosocial Support Services		\$110,000	\$110,000
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential		\$75,000	\$75,000
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$4,262,533	\$363,318	\$4,625,851
4. Non-services Subtotal	\$728,682	\$64,115	\$792,797
a. Clinical Quality Management	\$229,561	\$21,372	\$250,933
b. Grantee Administration	\$499,121	\$42,743	\$541,864
5. Total Allocations (Service + Non-service)	\$4,991,215	\$427,433	\$5,418,648

Chicago's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$16,469,350	\$1,603,417	\$18,072,767
a. Outpatient /Ambulatory Health Services	\$8,454,170	\$1,313,715	\$9,767,885
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$1,260,945	\$0	\$1,260,945
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$1,702,307	\$206,104	\$1,908,411
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$3,568,684	\$0	\$3,568,684
m. Substance Abuse Services - outpatient	\$1,483,244	\$83,598	\$1,566,842
2. Support Services Subtotal	\$5,335,580	\$249,714	\$5,585,294
a. Case Management (non-Medical)	\$534,065	\$0	\$534,065
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$87,646	\$0	\$87,646
d. Food Bank/Home-Delivered Meals	\$1,146,033	\$0	\$1,146,033
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$229,154	\$0	\$229,154
g. Legal Services	\$777,966	\$0	\$777,966
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$473,712	\$0	\$473,712
j. Outreach Services	\$150,000	\$61,050	\$211,050
k. Psychosocial Support Services	\$1,053,370	\$106,664	\$1,160,034
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$883,634	\$82,000	\$965,634
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$21,804,930	\$1,853,131	\$23,658,061
4. Non-services Subtotal	\$3,206,281	\$205,903	\$3,412,184
a. Clinical Quality Management	\$788,143	\$0	\$788,143
b. Grantee Administration	\$2,418,138	\$205,903	\$2,624,041
5. Total Allocations (Service + Non-service)	\$25,011,211	\$2,059,034	\$27,070,245

Cleveland's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,914,311	\$250,000	\$3,164,311
a. Outpatient /Ambulatory Health Services	\$1,097,258	\$200,000	\$1,297,258
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$658,353	\$0	\$658,353
d. Oral Health Care	\$434,513	\$0	\$434,513
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$19,312	\$0	\$19,312
h. Home and Community-based Health Services	\$106,214	\$0	\$106,214
i. Hospice Services	\$57,935	\$0	\$57,935
j. Mental Health Services	\$96,558	\$0	\$96,558
k. Medical Nutrition Therapy	\$33,795	\$0	\$33,795
l. Medical Case Management (incl. Treatment Adherence)	\$289,675	\$50,000	\$339,675
m. Substance Abuse Services - outpatient	\$120,698	\$0	\$120,698
2. Support Services Subtotal	\$650,935	\$0	\$650,935
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$115,870	\$0	\$115,870
e. Health Education/Risk Reduction	\$87,780	\$0	\$87,780
f. Housing Services	\$168,977	\$0	\$168,977
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$65,835	\$0	\$65,835
j. Outreach Services	\$65,835	\$0	\$65,835
k. Psychosocial Support Services	\$73,736	\$0	\$73,736
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$483	\$0	\$483
o. Substance Abuse Services - residential	\$72,419	\$0	\$72,419
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$3,565,246	\$250,000	\$3,815,246
4. Non-services Subtotal	\$629,161	\$44,118	\$673,279
a. Clinical Quality Management	\$209,720	\$14,706	\$224,426
b. Grantee Administration	\$419,441	\$29,412	\$448,853
5. Total Allocations (Service + Non-service)	\$4,194,407	\$294,118	\$4,488,525

Dallas's FY 2011 Part A Allocations Report

Section C: Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$9,868,258	\$610,875	\$10,479,133
a. Outpatient /Ambulatory Health Services	\$3,689,108	\$299,842	\$3,988,950
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,350,191	\$226,985	\$1,577,176
d. Oral Health Care	\$1,105,671	\$40,794	\$1,146,465
e. Early Intervention Services	\$240,409	\$0	\$240,409
f. Health Insurance Premium & Cost Sharing Assistance	\$1,568,514	\$0	\$1,568,514
g. Home Health Care	\$167,622	\$0	\$167,622
h. Home and Community-based Health Services	\$11,893	\$0	\$11,893
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$114,419	\$0	\$114,419
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,445,951	\$32,381	\$1,478,332
m. Substance Abuse Services - outpatient	\$174,480	\$10,873	\$185,353
2. Support Services Subtotal	\$2,964,572	\$182,778	\$3,147,350
a. Case Management (non-Medical)	\$1,203,436	\$182,778	\$1,386,214
b. Child Care Services	\$13,575	\$0	\$13,575
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$641,671	\$0	\$641,671
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$61,026	\$0	\$61,026
h. Linguistics Services	\$59,115	\$0	\$59,115
i. Medical Transportation Services	\$723,608	\$0	\$723,608
j. Outreach Services	\$12,613	\$0	\$12,613
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$249,528	\$0	\$249,528
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$12,832,830	\$793,653	\$13,626,483
4. Non-services Subtotal	\$1,363,209	\$122,425	\$1,485,634
a. Clinical Quality Management	\$413,490	\$42,939	\$456,429
b. Grantee Administration	\$949,719	\$79,486	\$1,029,205
5. Total Allocations (Service + Non-service)	\$14,196,039	\$916,078	\$15,112,117

Detroit's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,237,066	\$443,882	\$5,680,948
a. Outpatient /Ambulatory Health Services	\$2,399,057	\$213,242	\$2,612,299
b. AIDS Drug Assistance Program (ADAP) Treatments	\$202,679		\$202,679
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$297,100		\$297,100
e. Early Intervention Services	\$252,535	\$230,640	\$483,175
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$69,736		\$69,736
i. Hospice Services			\$0
j. Mental Health Services	\$194,466		\$194,466
k. Medical Nutrition Therapy	\$146,814		\$146,814
l. Medical Case Management (incl. Treatment Adherence)	\$1,674,679		\$1,674,679
m. Substance Abuse Services - outpatient			\$0
2. Support Services Subtotal	\$1,515,211	\$147,960	\$1,663,171
a. Case Management (non-Medical)	\$112,088		\$112,088
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$211,346		\$211,346
d. Food Bank/Home-Delivered Meals	\$272,792		\$272,792
e. Health Education/Risk Reduction	\$51,993	\$101,382	\$153,375
f. Housing Services	\$164,080		\$164,080
g. Legal Services	\$89,805		\$89,805
h. Linguistics Services			\$0
i. Medical Transportation Services	\$366,649		\$366,649
j. Outreach Services	\$93,857	\$46,578	\$140,435
k. Psychosocial Support Services	\$56,719		\$56,719
l. Referral for Health Care/Supportive Services	\$35,112		\$35,112
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling	\$60,770		\$60,770
3. Total Service Allocations	\$6,752,277	\$591,842	\$7,344,119
4. Non-services Subtotal	\$1,191,579	\$104,440	\$1,296,019
a. Clinical Quality Management	\$397,193	\$34,813	\$432,006
b. Grantee Administration	\$794,386	\$69,627	\$864,013
5. Total Allocations (Service + Non-service)	\$7,943,856	\$696,282	\$8,640,138

Denver's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,678,574	\$167,379	\$5,845,953
a. Outpatient /Ambulatory Health Services	\$2,263,147	\$0	\$2,263,147
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$569,038	\$0	\$569,038
d. Oral Health Care	\$758,935	\$0	\$758,935
e. Early Intervention Services	\$300,000	\$0	\$300,000
f. Health Insurance Premium & Cost Sharing Assistance	\$200,000	\$0	\$200,000
g. Home Health Care	\$57,879	\$0	\$57,879
h. Home and Community-based Health Services	\$31,866	\$0	\$31,866
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$399,953	\$79,942	\$479,895
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$686,748	\$0	\$686,748
m. Substance Abuse Services - outpatient	\$411,008	\$87,437	\$498,445
2. Support Services Subtotal	\$831,772	\$82,441	\$914,213
a. Case Management (non-Medical)	\$119,661	\$82,441	\$202,102
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$180,792	\$0	\$180,792
d. Food Bank/Home-Delivered Meals	\$122,912	\$0	\$122,912
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$327,116	\$0	\$327,116
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$81,291	\$0	\$81,291
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$6,510,346	\$249,820	\$6,760,166
4. Non-services Subtotal	\$1,140,590	\$44,086	\$1,184,676
a. Clinical Quality Management	\$382,546	\$14,695	\$397,241
b. Grantee Administration	\$758,044	\$29,391	\$787,435
5. Total Allocations (Service + Non-service)	\$7,650,936	\$293,906	\$7,944,842

District of Columbia's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$20,268,120	\$2,124,083	\$22,392,203
a. Outpatient /Ambulatory Health Services	\$9,436,266	\$1,103,041	\$10,539,307
b. AIDS Drug Assistance Program (ADAP) Treatments	\$80,373	\$0	\$80,373
c. AIDS Pharmaceutical Assistance (local)	\$521,441	\$0	\$521,441
d. Oral Health Care	\$1,698,944	\$0	\$1,698,944
e. Early Intervention Services	\$433,927		\$433,927
f. Health Insurance Premium & Cost Sharing Assistance	\$58,998		\$58,998
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$282,418		\$282,418
i. Hospice Services			\$0
j. Mental Health Services	\$1,814,902	\$95,662	\$1,910,564
k. Medical Nutrition Therapy	\$639,602		\$639,602
l. Medical Case Management (incl. Treatment Adherence)	\$4,218,377	\$857,050	\$5,075,427
m. Substance Abuse Services - outpatient	\$1,082,872	\$68,330	\$1,151,202
2. Support Services Subtotal	\$4,123,790	\$218,656	\$4,342,446
a. Case Management (non-Medical)	\$194,330		\$194,330
b. Child Care Services	\$102,833		\$102,833
c. Emergency Financial Assistance	\$812,542		\$812,542
d. Food Bank/Home-Delivered Meals	\$1,540,785		\$1,540,785
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$165,180		\$165,180
h. Linguistics Services	\$173,890	\$54,664	\$228,554
i. Medical Transportation Services	\$309,299	\$27,332	\$336,631
j. Outreach Services	\$153,430	\$81,996	\$235,426
k. Psychosocial Support Services	\$132,563	\$54,664	\$187,227
l. Referral for Health Care/Supportive Services	\$250,379		\$250,379
m. Rehabilitation Services	\$0		\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling	\$288,559		\$288,559
3. Total Service Allocations	\$24,391,910	\$2,342,739	\$26,734,649
4. Non-services Subtotal	\$4,304,456	\$413,424	\$4,717,880
a. Clinical Quality Management	\$1,434,818	\$137,808	\$1,572,626
b. Grantee Administration	\$2,869,638	\$275,616	\$3,145,254
5. Total Allocations (Service + Non-service)	\$28,696,366	\$2,756,163	\$31,452,529

Dutchess County's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$931,392	\$88,877	\$1,020,269
a. Outpatient /Ambulatory Health Services	\$445,793	\$52,000	\$497,793
b. AIDS Drug Assistance Program (ADAP) Treatments	\$2,599	\$1,877	\$4,476
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care			\$0
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$53,500		\$53,500
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services			\$0
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$310,000	\$35,000	\$345,000
m. Substance Abuse Services - outpatient	\$119,500		\$119,500
2. Support Services Subtotal	\$124,950	\$0	\$124,950
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$24,750		\$24,750
d. Food Bank/Home-Delivered Meals	\$75,000		\$75,000
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$25,200		\$25,200
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$1,056,342	\$88,877	\$1,145,219
4. Non-services Subtotal	\$186,412	\$15,682	\$202,094
a. Clinical Quality Management	\$62,137	\$5,227	\$67,364
b. Grantee Administration	\$124,275	\$10,455	\$134,730
5. Total Allocations (Service + Non-service)	\$1,242,754	\$104,559	\$1,347,313

Ft. Lauderdale's FY 2011 Part A Allocations Report

Section C: Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$11,026,083	\$619,988	\$11,646,071
a. Outpatient /Ambulatory Health Services	\$5,944,675	\$120,035	\$6,064,710
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$926,000	\$0	\$926,000
d. Oral Health Care	\$2,183,022	\$0	\$2,183,022
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$70,745	\$0	\$70,745
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$259,168	\$95,000	\$354,168
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,282,612	\$29,953	\$1,312,565
m. Substance Abuse Services - outpatient	\$359,861	\$375,000	\$734,861
2. Support Services Subtotal	\$1,148,937	\$290,957	\$1,439,894
a. Case Management (non-Medical)	\$384,043	\$290,957	\$675,000
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$273,035	\$0	\$273,035
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$96,426	\$0	\$96,426
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$174,088	\$0	\$174,088
j. Outreach Services	\$221,345	\$0	\$221,345
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$12,175,020	\$910,945	\$13,085,965
4. Non-services Subtotal	\$2,148,532	\$160,755	\$2,309,287
a. Clinical Quality Management	\$716,177	\$53,585	\$769,762
b. Grantee Administration	\$1,432,355	\$107,170	\$1,539,525
5. Total Allocations (Service + Non-service)	\$14,323,552	\$1,071,700	\$15,395,252

Ft. Worth's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,725,191	\$179,510	\$2,904,701
a. Outpatient /Ambulatory Health Services	\$674,384	\$158,023	\$832,407
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$393,929		\$393,929
d. Oral Health Care	\$427,000		\$427,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$463,000		\$463,000
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$5,967		\$5,967
i. Hospice Services			\$0
j. Mental Health Services	\$105,496		\$105,496
k. Medical Nutrition Therapy	\$42,000		\$42,000
l. Medical Case Management (incl. Treatment Adherence)	\$581,513	\$21,487	\$603,000
m. Substance Abuse Services - outpatient	\$31,902		\$31,902
2. Support Services Subtotal	\$594,838	\$47,580	\$642,418
a. Case Management (non-Medical)	\$195,941		\$195,941
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$3,127		\$3,127
d. Food Bank/Home-Delivered Meals	\$194,197		\$194,197
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$140,460		\$140,460
j. Outreach Services	\$38,558	\$47,580	\$86,138
k. Psychosocial Support Services	\$22,555		\$22,555
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$3,320,029	\$227,090	\$3,547,119
4. Non-services Subtotal	\$502,269	\$0	\$502,269
a. Clinical Quality Management	\$147,255		\$147,255
b. Grantee Administration	\$355,014		\$355,014
5. Total Allocations (Service + Non-service)	\$3,822,298	\$227,090	\$4,049,388

Hartford's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,553,184	\$177,165	\$2,730,349
a. Outpatient /Ambulatory Health Services	\$724,408	\$111,611	\$836,019
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$54,889	\$0	\$54,889
d. Oral Health Care	\$142,136	\$0	\$142,136
e. Early Intervention Services	\$187,384	\$0	\$187,384
f. Health Insurance Premium & Cost Sharing Assistance	\$23,662	\$0	\$23,662
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$277,543	\$0	\$277,543
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$792,747	\$65,554	\$858,301
m. Substance Abuse Services - outpatient	\$350,415	\$0	\$350,415
2. Support Services Subtotal	\$839,638	\$54,413	\$894,051
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$26,969	\$0	\$26,969
d. Food Bank/Home-Delivered Meals	\$129,790	\$0	\$129,790
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$316,983	\$32,473	\$349,456
g. Legal Services	\$34,285	\$0	\$34,285
h. Linguistics Services	\$0	\$21,940	\$21,940
i. Medical Transportation Services	\$198,807	\$0	\$198,807
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$132,804	\$0	\$132,804
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$3,392,822	\$231,578	\$3,624,400
4. Non-services Subtotal	\$598,732	\$40,867	\$639,599
a. Clinical Quality Management	\$199,577	\$13,622	\$213,199
b. Grantee Administration	\$399,155	\$27,245	\$426,400
5. Total Allocations (Service + Non-service)	\$3,991,554	\$272,445	\$4,263,999

Houston's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$14,440,463	\$1,525,669	\$15,966,132
a. Outpatient /Ambulatory Health Services	\$7,753,735	\$1,360,535	\$9,114,270
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,474,813	\$0	\$2,474,813
d. Oral Health Care	\$1,269,900	\$0	\$1,269,900
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$573,135	\$0	\$573,135
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$99,315	\$0	\$99,315
j. Mental Health Services	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$147,530	\$0	\$147,530
l. Medical Case Management (incl. Treatment Adherence)	\$2,050,035	\$165,134	\$2,215,169
m. Substance Abuse Services - outpatient	\$72,000	\$0	\$72,000
2. Support Services Subtotal	\$1,813,169	\$0	\$1,813,169
a. Case Management (non-Medical)	\$969,539	\$0	\$969,539
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$248,304	\$0	\$248,304
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$495,366	\$0	\$495,366
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$99,960	\$0	\$99,960
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$16,253,632	\$1,525,669	\$17,779,301
4. Non-services Subtotal	\$2,268,970	\$0	\$2,268,970
a. Clinical Quality Management	\$534,945	\$0	\$534,945
b. Grantee Administration	\$1,734,025	\$0	\$1,734,025
5. Total Allocations (Service + Non-service)	\$18,522,602	\$1,525,669	\$20,048,271

Indianapolis's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,655,205	\$63,693	\$2,718,898
a. Outpatient /Ambulatory Health Services	\$1,152,079	\$63,693	\$1,215,772
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$206,500	\$0	\$206,500
d. Oral Health Care	\$231,280	\$0	\$231,280
e. Early Intervention Services	\$178,500	\$0	\$178,500
f. Health Insurance Premium & Cost Sharing Assistance	\$415,116	\$0	\$415,116
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$119,990	\$0	\$119,990
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$299,250	\$0	\$299,250
m. Substance Abuse Services - outpatient	\$52,490	\$0	\$52,490
2. Support Services Subtotal	\$504,215	\$108,638	\$612,853
a. Case Management (non-Medical)	\$233,475	\$0	\$233,475
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$56,625	\$0	\$56,625
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$79,787	\$79,787
f. Housing Services	\$82,250	\$0	\$82,250
g. Legal Services	\$8,190	\$0	\$8,190
h. Linguistics Services	\$9,975	\$0	\$9,975
i. Medical Transportation Services	\$60,900	\$0	\$60,900
j. Outreach Services	\$15,000	\$28,851	\$43,851
k. Psychosocial Support Services	\$37,800	\$0	\$37,800
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$3,159,420	\$172,331	\$3,331,751
4. Non-services Subtotal	\$557,544	\$19,131	\$576,675
a. Clinical Quality Management	\$185,848	\$7,827	\$193,675
b. Grantee Administration	\$371,696	\$11,304	\$383,000
5. Total Allocations (Service + Non-service)	\$3,716,964	\$191,462	\$3,908,426

Jacksonville's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,439,936	\$402,482	\$3,842,418
a. Outpatient /Ambulatory Health Services	\$930,858	\$255,566	\$1,186,424
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$983,445	\$85,102	\$1,068,547
d. Oral Health Care	\$300,000		\$300,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$110,213		\$110,213
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$63,077	\$24,774	\$87,851
i. Hospice Services			\$0
j. Mental Health Services	\$368,240	\$9,218	\$377,458
k. Medical Nutrition Therapy	\$52,718		\$52,718
l. Medical Case Management (incl. Treatment Adherence)	\$519,819	\$27,822	\$547,641
m. Substance Abuse Services - outpatient	\$111,566		\$111,566
2. Support Services Subtotal	\$1,256,384	\$0	\$1,256,384
a. Case Management (non-Medical)	\$829,621		\$829,621
b. Child Care Services	\$21,403		\$21,403
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$176,955		\$176,955
h. Linguistics Services			\$0
i. Medical Transportation Services	\$54,209		\$54,209
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$174,196		\$174,196
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$4,696,320	\$402,482	\$5,098,802
4. Non-services Subtotal	\$482,284	\$0	\$482,284
a. Clinical Quality Management	\$82,468		\$82,468
b. Grantee Administration	\$399,816		\$399,816
5. Total Allocations (Service + Non-service)	\$5,178,604	\$402,482	\$5,581,086

Jersey City's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,908,052	\$257,160	\$4,165,212
a. Outpatient /Ambulatory Health Services	\$1,951,138	\$147,444	\$2,098,582
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$121,600		\$121,600
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$28,351		\$28,351
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$271,431	\$19,250	\$290,681
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,357,908	\$75,297	\$1,433,205
m. Substance Abuse Services - outpatient	\$177,624	\$15,169	\$192,793
2. Support Services Subtotal	\$413,287	\$136,759	\$550,046
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$191,402		\$191,402
d. Food Bank/Home-Delivered Meals	\$112,000		\$112,000
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$45,000		\$45,000
h. Linguistics Services			\$0
i. Medical Transportation Services			\$0
j. Outreach Services	\$64,885	\$136,759	\$201,644
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$4,321,339	\$393,919	\$4,715,258
4. Non-services Subtotal	\$425,366	\$0	\$425,366
a. Clinical Quality Management	\$190,748		\$190,748
b. Grantee Administration	\$234,618		\$234,618
5. Total Allocations (Service + Non-service)	\$4,746,705	\$393,919	\$5,140,624

Kansas City's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,522,811	\$181,613	\$3,704,424
a. Outpatient /Ambulatory Health Services	\$983,178	\$45,403	\$1,028,581
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$106,662		\$106,662
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$560,000		\$560,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$90,000		\$90,000
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,692,971	\$136,210	\$1,829,181
m. Substance Abuse Services - outpatient	\$90,000		\$90,000
2. Support Services Subtotal	\$100,000	\$0	\$100,000
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services			\$0
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling	\$100,000		\$100,000
3. Total Service Allocations	\$3,622,811	\$181,613	\$3,804,424
4. Non-services Subtotal	\$639,319	\$32,050	\$671,369
a. Clinical Quality Management	\$213,107	\$10,684	\$223,791
b. Grantee Administration	\$426,212	\$21,366	\$447,578
5. Total Allocations (Service + Non-service)	\$4,262,130	\$213,663	\$4,475,793

Las Vegas's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,131,232	\$201,611	\$4,332,843
a. Outpatient /Ambulatory Health Services	\$1,281,664	\$151,611	\$1,433,275
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$22,000		\$22,000
d. Oral Health Care	\$0		\$0
e. Early Intervention Services	\$559,733		\$559,733
f. Health Insurance Premium & Cost Sharing Assistance	\$588,000		\$588,000
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$207,056		\$207,056
k. Medical Nutrition Therapy	\$105,300		\$105,300
l. Medical Case Management (incl. Treatment Adherence)	\$1,187,727	\$50,000	\$1,237,727
m. Substance Abuse Services - outpatient	\$179,752		\$179,752
2. Support Services Subtotal	\$419,446	\$85,000	\$504,446
a. Case Management (non-Medical)	\$119,428	\$85,000	\$204,428
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$40,000		\$40,000
d. Food Bank/Home-Delivered Meals	\$28,327		\$28,327
e. Health Education/Risk Reduction	\$45,378		\$45,378
f. Housing Services	\$33,373		\$33,373
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$152,940		\$152,940
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$4,550,678	\$286,611	\$4,837,289
4. Non-services Subtotal	\$803,059	\$0	\$803,059
a. Clinical Quality Management	\$267,686		\$267,686
b. Grantee Administration	\$535,373		\$535,373
5. Total Allocations (Service + Non-service)	\$5,353,737	\$286,611	\$5,640,348

Los Angeles's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$29,162,941	\$2,496,341	\$31,659,282
a. Outpatient /Ambulatory Health Services	\$23,148,332		\$23,148,332
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$1,464,082	\$499,268	\$1,963,350
e. Early Intervention Services		\$873,719	\$873,719
f. Health Insurance Premium & Cost Sharing Assistance	\$395,698		\$395,698
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$3,561,282		\$3,561,282
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$593,547	\$1,123,354	\$1,716,901
m. Substance Abuse Services - outpatient			\$0
2. Support Services Subtotal	\$2,205,647	\$0	\$2,205,647
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$395,698		\$395,698
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$672,687		\$672,687
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services	\$791,396		\$791,396
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$345,866		\$345,866
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$31,368,588	\$2,496,341	\$33,864,929
4. Non-services Subtotal	\$5,535,633	\$277,371	\$5,813,004
a. Clinical Quality Management	\$1,845,211		\$1,845,211
b. Grantee Administration	\$3,690,422	\$277,371	\$3,967,793
5. Total Allocations (Service + Non-service)	\$36,904,221	\$2,773,712	\$39,677,933

Memphis's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,551,267	\$420,108	\$4,971,375
a. Outpatient /Ambulatory Health Services	\$2,179,536		\$2,179,536
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$101,275		\$101,275
d. Oral Health Care	\$761,368		\$761,368
e. Early Intervention Services	\$226,594	\$420,108	\$646,702
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$25,000		\$25,000
i. Hospice Services			\$0
j. Mental Health Services	\$88,121		\$88,121
k. Medical Nutrition Therapy	\$160,514		\$160,514
l. Medical Case Management (incl. Treatment Adherence)	\$972,859		\$972,859
m. Substance Abuse Services - outpatient	\$36,000		\$36,000
2. Support Services Subtotal	\$738,914	\$68,390	\$807,304
a. Case Management (non-Medical)	\$214,809		\$214,809
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$50,147		\$50,147
d. Food Bank/Home-Delivered Meals	\$293,683		\$293,683
e. Health Education/Risk Reduction		\$14,655	\$14,655
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services		\$4,885	\$4,885
i. Medical Transportation Services	\$53,169		\$53,169
j. Outreach Services	\$51,150	\$48,850	\$100,000
k. Psychosocial Support Services	\$75,956		\$75,956
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$5,290,181	\$488,498	\$5,778,679
4. Non-services Subtotal	\$933,561	\$86,205	\$1,019,766
a. Clinical Quality Management	\$311,187	\$28,735	\$339,922
b. Grantee Administration	\$622,374	\$57,470	\$679,844
5. Total Allocations (Service + Non-service)	\$6,223,742	\$574,703	\$6,798,445

Miami's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$16,988,234	\$1,672,454	\$18,660,688
a. Outpatient /Ambulatory Health Services	\$8,798,576	\$442,607	\$9,241,183
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,993,119	\$686,793	\$2,679,912
d. Oral Health Care	\$1,746,168	\$0	\$1,746,168
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$660,703	\$0	\$660,703
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$232,044	\$0	\$232,044
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$3,392,353	\$543,054	\$3,935,407
m. Substance Abuse Services - outpatient	\$165,271	\$0	\$165,271
2. Support Services Subtotal	\$3,642,879	\$345,744	\$3,988,623
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$590,601	\$0	\$590,601
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$135,450	\$0	\$135,450
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$144,500	\$0	\$144,500
j. Outreach Services	\$447,879	\$188,254	\$636,133
k. Psychosocial Support Services	\$194,699	\$0	\$194,699
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$2,129,750	\$157,490	\$2,287,240
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$20,631,113	\$2,018,198	\$22,649,311
4. Non-services Subtotal	\$2,757,901	\$292,137	\$3,050,038
a. Clinical Quality Management	\$419,000	\$61,104	\$480,104
b. Grantee Administration	\$2,338,901	\$231,033	\$2,569,934
5. Total Allocations (Service + Non-service)	\$23,389,014	\$2,310,335	\$25,699,349

Middlesex-Somerset-Hunterdon's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,075,955	\$136,604	\$2,212,559
a. Outpatient /Ambulatory Health Services	\$934,239		\$934,239
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$47,425		\$47,425
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$143,411	\$76,439	\$219,850
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$670,563	\$60,165	\$730,728
m. Substance Abuse Services - outpatient	\$280,317		\$280,317
2. Support Services Subtotal	\$134,700	\$24,880	\$159,580
a. Case Management (non-Medical)		\$24,880	\$24,880
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$74,700		\$74,700
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$60,000		\$60,000
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$2,210,655	\$161,484	\$2,372,139
4. Non-services Subtotal	\$390,115	\$28,498	\$418,613
a. Clinical Quality Management	\$130,038	\$9,500	\$139,538
b. Grantee Administration	\$260,077	\$18,998	\$279,075
5. Total Allocations (Service + Non-service)	\$2,600,770	\$189,982	\$2,790,752

Minneapolis's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,393,500	\$208,060	\$3,601,560
a. Outpatient /Ambulatory Health Services	\$661,500	\$145,729	\$807,229
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$118,000	\$0	\$118,000
e. Early Intervention Services	\$42,000	\$0	\$42,000
f. Health Insurance Premium & Cost Sharing Assistance	\$24,000	\$0	\$24,000
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$117,800	\$0	\$117,800
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$299,000	\$0	\$299,000
k. Medical Nutrition Therapy	\$78,300	\$0	\$78,300
l. Medical Case Management (incl. Treatment Adherence)	\$1,913,400	\$62,331	\$1,975,731
m. Substance Abuse Services - outpatient	\$139,500	\$0	\$139,500
2. Support Services Subtotal	\$1,047,800	\$30,870	\$1,078,670
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$179,100	\$0	\$179,100
d. Food Bank/Home-Delivered Meals	\$469,100	\$0	\$469,100
e. Health Education/Risk Reduction	\$86,700	\$0	\$86,700
f. Housing Services	\$35,000	\$0	\$35,000
g. Legal Services	\$95,500	\$0	\$95,500
h. Linguistics Services	\$8,000	\$0	\$8,000
i. Medical Transportation Services	\$25,000	\$0	\$25,000
j. Outreach Services	\$149,400	\$30,870	\$180,270
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$4,441,300	\$238,930	\$4,680,230
4. Non-services Subtotal	\$713,175	\$23,577	\$736,752
a. Clinical Quality Management	\$246,111	\$7,359	\$253,470
b. Grantee Administration	\$467,064	\$16,218	\$483,282
5. Total Allocations (Service + Non-service)	\$5,154,475	\$262,507	\$5,416,982

Nashville's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,445,912	\$184,910	\$3,630,822
a. Outpatient /Ambulatory Health Services	\$1,097,595		\$1,097,595
b. AIDS Drug Assistance Program (ADAP) Treatments	\$29,820		\$29,820
c. AIDS Pharmaceutical Assistance (local)	\$2,500		\$2,500
d. Oral Health Care	\$557,244		\$557,244
e. Early Intervention Services	\$375,785	\$184,910	\$560,695
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$296,827		\$296,827
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$991,917		\$991,917
m. Substance Abuse Services - outpatient	\$94,224		\$94,224
2. Support Services Subtotal	\$264,764	\$24,382	\$289,146
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$22,500		\$22,500
d. Food Bank/Home-Delivered Meals	\$109,938	\$24,382	\$134,320
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$30,000		\$30,000
g. Legal Services	\$0		\$0
h. Linguistics Services	\$32,911		\$32,911
i. Medical Transportation Services	\$5,280		\$5,280
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$39,135		\$39,135
l. Referral for Health Care/Supportive Services	\$25,000		\$25,000
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$3,710,676	\$209,292	\$3,919,968
4. Non-services Subtotal	\$654,825	\$36,934	\$691,759
a. Clinical Quality Management	\$218,275	\$12,311	\$230,586
b. Grantee Administration	\$436,550	\$24,623	\$461,173
5. Total Allocations (Service + Non-service)	\$4,365,501	\$246,226	\$4,611,727

Nassau-Suffolk's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,777,761	\$252,611	\$4,030,372
a. Outpatient /Ambulatory Health Services	\$19,800		\$19,800
b. AIDS Drug Assistance Program (ADAP) Treatments	\$321,008		\$321,008
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$309,379		\$309,379
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$233,750		\$233,750
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$941,854	\$66,965	\$1,008,819
k. Medical Nutrition Therapy	\$135,373	\$87,264	\$222,637
l. Medical Case Management (incl. Treatment Adherence)	\$1,483,443	\$98,382	\$1,581,825
m. Substance Abuse Services - outpatient	\$333,154		\$333,154
2. Support Services Subtotal	\$1,268,764	\$68,201	\$1,336,965
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$50,000		\$50,000
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$538,000		\$538,000
h. Linguistics Services			\$0
i. Medical Transportation Services	\$600,000	\$68,201	\$668,201
j. Outreach Services	\$80,764		\$80,764
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$5,046,525	\$320,812	\$5,367,337
4. Non-services Subtotal	\$890,563	\$56,614	\$947,177
a. Clinical Quality Management	\$296,855	\$18,871	\$315,726
b. Grantee Administration	\$593,708	\$37,743	\$631,451
5. Total Allocations (Service + Non-service)	\$5,937,088	\$377,426	\$6,314,514

Newark's FY 2011 Part A Allocations Report

Section C: Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$8,461,336	\$940,827	\$9,402,163
a. Outpatient /Ambulatory Health Services	\$3,176,482	\$629,898	\$3,806,380
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$433,392	\$125,000	\$558,392
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$1,313,434	\$82,000	\$1,395,434
k. Medical Nutrition Therapy	\$182,115	\$0	\$182,115
l. Medical Case Management (incl. Treatment Adherence)	\$2,185,531	\$0	\$2,185,531
m. Substance Abuse Services - outpatient	\$1,170,381	\$103,929	\$1,274,310
2. Support Services Subtotal	\$2,773,512	\$75,000	\$2,848,512
a. Case Management (non-Medical)	\$584,700	\$0	\$584,700
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$73,883	\$0	\$73,883
d. Food Bank/Home-Delivered Meals	\$395,577	\$0	\$395,577
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$872,498	\$75,000	\$947,498
g. Legal Services	\$293,616	\$0	\$293,616
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$420,239	\$0	\$420,239
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$133,000	\$0	\$133,000
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$11,234,848	\$1,015,827	\$12,250,675
4. Non-services Subtotal	\$1,982,620	\$179,250	\$2,161,870
a. Clinical Quality Management	\$660,874	\$59,750	\$720,624
b. Grantee Administration	\$1,321,746	\$119,500	\$1,441,246
5. Total Allocations (Service + Non-service)	\$13,217,468	\$1,195,077	\$14,412,545

New Haven's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,475,010	\$365,385	\$4,840,395
a. Outpatient /Ambulatory Health Services	\$1,207,075	\$102,307	\$1,309,382
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$117,763		\$117,763
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$58,882		\$58,882
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$677,140	\$31,096	\$708,236
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,442,602	\$193,653	\$1,636,255
m. Substance Abuse Services - outpatient	\$971,548	\$38,329	\$1,009,877
2. Support Services Subtotal	\$1,413,161	\$0	\$1,413,161
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$235,527		\$235,527
d. Food Bank/Home-Delivered Meals	\$294,409		\$294,409
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$353,290		\$353,290
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$117,763		\$117,763
j. Outreach Services	\$117,763		\$117,763
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$294,409		\$294,409
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$5,888,171	\$365,385	\$6,253,556
4. Non-services Subtotal	\$909,186	\$64,479	\$973,665
a. Clinical Quality Management	\$325,794	\$21,493	\$347,287
b. Grantee Administration	\$583,392	\$42,986	\$626,378
5. Total Allocations (Service + Non-service)	\$6,797,357	\$429,864	\$7,227,221

New Orleans's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,082,544	\$485,939	\$5,568,483
a. Outpatient /Ambulatory Health Services	\$1,778,913	\$214,763	\$1,993,676
b. AIDS Drug Assistance Program (ADAP) Treatments	\$25,000	\$0	\$25,000
c. AIDS Pharmaceutical Assistance (local)	\$1,581,732	\$0	\$1,581,732
d. Oral Health Care	\$327,000	\$0	\$327,000
e. Early Intervention Services	\$29,900	\$109,196	\$139,096
f. Health Insurance Premium & Cost Sharing Assistance	\$80,000	\$0	\$80,000
g. Home Health Care	\$48,675	\$0	\$48,675
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$210,000	\$0	\$210,000
k. Medical Nutrition Therapy	\$32,682	\$0	\$32,682
l. Medical Case Management (incl. Treatment Adherence)	\$786,857	\$161,980	\$948,837
m. Substance Abuse Services - outpatient	\$181,785	\$0	\$181,785
2. Support Services Subtotal	\$998,737	\$56,413	\$1,055,150
a. Case Management (non-Medical)	\$275,323	\$0	\$275,323
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$44,503	\$0	\$44,503
d. Food Bank/Home-Delivered Meals	\$235,973	\$0	\$235,973
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$39,635	\$0	\$39,635
g. Legal Services	\$81,356	\$0	\$81,356
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$143,358	\$0	\$143,358
j. Outreach Services	\$30,000	\$56,413	\$86,413
k. Psychosocial Support Services	\$148,589	\$0	\$148,589
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$6,081,281	\$542,352	\$6,623,633
4. Non-services Subtotal	\$934,000	\$0	\$934,000
a. Clinical Quality Management	\$250,000	\$0	\$250,000
b. Grantee Administration	\$684,000	\$0	\$684,000
5. Total Allocations (Service + Non-service)	\$7,015,281	\$542,352	\$7,557,633

New York's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$72,836,586	\$7,257,672	\$80,094,258
a. Outpatient /Ambulatory Health Services	\$7,366,670	\$511,596	\$7,878,266
b. AIDS Drug Assistance Program (ADAP) Treatments	\$10,706,098		\$10,706,098
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$121,796		\$121,796
e. Early Intervention Services	\$5,672,153	\$1,185,832	\$6,857,985
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$1,516,589		\$1,516,589
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$6,636,208		\$6,636,208
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$28,785,046	\$5,560,244	\$34,345,290
m. Substance Abuse Services - outpatient	\$12,032,026		\$12,032,026
2. Support Services Subtotal	\$25,547,285	\$338,203	\$25,885,488
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$6,685,002		\$6,685,002
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$10,559,903	\$338,203	\$10,898,106
g. Legal Services	\$4,483,519		\$4,483,519
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$325,943		\$325,943
j. Outreach Services	\$1,342,296		\$1,342,296
k. Psychosocial Support Services	\$2,150,622		\$2,150,622
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$98,383,871	\$7,595,875	\$105,979,746
4. Non-services Subtotal	\$14,264,874	\$843,986	\$15,108,860
a. Clinical Quality Management	\$3,000,000		\$3,000,000
b. Grantee Administration	\$11,264,874	\$843,986	\$12,108,860
5. Total Allocations (Service + Non-service)	\$112,648,745	\$8,439,861	\$121,088,606

Norfolk's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,330,204	\$216,748	\$4,546,952
a. Outpatient /Ambulatory Health Services	\$2,023,825		\$2,023,825
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$351,551		\$351,551
d. Oral Health Care	\$353,833		\$353,833
e. Early Intervention Services	\$230,000	\$216,748	\$446,748
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$125,854		\$125,854
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,114,126		\$1,114,126
m. Substance Abuse Services - outpatient	\$131,015		\$131,015
2. Support Services Subtotal	\$580,335	\$262,171	\$842,506
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$55,755		\$55,755
d. Food Bank/Home-Delivered Meals	\$0		\$0
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$45,852		\$45,852
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$363,622		\$363,622
j. Outreach Services	\$115,106	\$262,171	\$377,277
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$4,910,539	\$478,919	\$5,389,458
4. Non-services Subtotal	\$866,565	\$0	\$866,565
a. Clinical Quality Management	\$288,855		\$288,855
b. Grantee Administration	\$577,710		\$577,710
5. Total Allocations (Service + Non-service)	\$5,777,104	\$478,919	\$6,256,023

Oakland's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,073,324	\$289,054	\$4,362,378
a. Outpatient /Ambulatory Health Services	\$888,974	\$123,433	\$1,012,407
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$320,221		\$320,221
e. Early Intervention Services	\$30,000		\$30,000
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$229,722		\$229,722
i. Hospice Services			\$0
j. Mental Health Services	\$485,955	\$60,784	\$546,739
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,807,131	\$64,315	\$1,871,446
m. Substance Abuse Services - outpatient	\$311,321	\$40,522	\$351,843
2. Support Services Subtotal	\$1,227,423	\$111,468	\$1,338,891
a. Case Management (non-Medical)			\$0
b. Child Care Services	\$39,952		\$39,952
c. Emergency Financial Assistance	\$139,831		\$139,831
d. Food Bank/Home-Delivered Meals	\$322,352		\$322,352
e. Health Education/Risk Reduction	\$20,000	\$36,000	\$56,000
f. Housing Services	\$49,940	\$43,050	\$92,990
g. Legal Services	\$209,831		\$209,831
h. Linguistics Services	\$19,976		\$19,976
i. Medical Transportation Services	\$185,831		\$185,831
j. Outreach Services		\$32,418	\$32,418
k. Psychosocial Support Services	\$239,710		\$239,710
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$5,300,747	\$400,522	\$5,701,269
4. Non-services Subtotal	\$935,425	\$70,679	\$1,006,104
a. Clinical Quality Management	\$311,808	\$23,559	\$335,367
b. Grantee Administration	\$623,617	\$47,120	\$670,737
5. Total Allocations (Service + Non-service)	\$6,236,172	\$471,201	\$6,707,373

Orange County's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,486,059	\$293,949	\$3,780,008
a. Outpatient /Ambulatory Health Services	\$2,004,033	\$0	\$2,004,033
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$320,957	\$0	\$320,957
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$6,164	\$0	\$6,164
g. Home Health Care	\$24,831	\$0	\$24,831
h. Home and Community-based Health Services	\$110,169	\$0	\$110,169
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$236,274	\$0	\$236,274
k. Medical Nutrition Therapy	\$57,584	\$0	\$57,584
l. Medical Case Management (incl. Treatment Adherence)	\$726,047	\$293,949	\$1,019,996
m. Substance Abuse Services - outpatient	\$0	\$0	\$0
2. Support Services Subtotal	\$1,029,630	\$0	\$1,029,630
a. Case Management (non-Medical)	\$351,453	\$0	\$351,453
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$175,279	\$0	\$175,279
d. Food Bank/Home-Delivered Meals	\$179,128	\$0	\$179,128
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$75,895	\$0	\$75,895
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$247,875	\$0	\$247,875
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$4,515,689	\$293,949	\$4,809,638
4. Non-services Subtotal	\$796,885	\$28,185	\$825,070
a. Clinical Quality Management	\$265,628	\$9,394	\$275,022
b. Grantee Administration	\$531,257	\$18,791	\$550,048
5. Total Allocations (Service + Non-service)	\$5,312,574	\$322,134	\$5,634,708

Orlando's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$6,299,547	\$526,150	\$6,825,697
a. Outpatient /Ambulatory Health Services	\$1,882,119	\$526,150	\$2,408,269
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,961,349		\$1,961,349
d. Oral Health Care	\$923,481		\$923,481
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$170,000		\$170,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$125,283		\$125,283
k. Medical Nutrition Therapy	\$99,502		\$99,502
l. Medical Case Management (incl. Treatment Adherence)	\$957,424		\$957,424
m. Substance Abuse Services - outpatient	\$180,389		\$180,389
2. Support Services Subtotal	\$902,105	\$0	\$902,105
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$55,383		\$55,383
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$612,406		\$612,406
j. Outreach Services	\$40,000		\$40,000
k. Psychosocial Support Services	\$194,316		\$194,316
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$7,201,652	\$526,150	\$7,727,802
4. Non-services Subtotal	\$1,268,527	\$92,850	\$1,361,377
a. Clinical Quality Management	\$423,509	\$61,900	\$485,409
b. Grantee Administration	\$845,018	\$30,950	\$875,968
5. Total Allocations (Service + Non-service)	\$8,470,179	\$619,000	\$9,089,179

Phoenix's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,737,095	\$80,000	\$5,817,095
a. Outpatient /Ambulatory Health Services	\$2,059,941		\$2,059,941
b. AIDS Drug Assistance Program (ADAP) Treatments	\$256,218		\$256,218
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0
d. Oral Health Care	\$1,366,432		\$1,366,432
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$90,390		\$90,390
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$450,591		\$450,591
k. Medical Nutrition Therapy	\$201,848		\$201,848
l. Medical Case Management (incl. Treatment Adherence)	\$1,187,304	\$80,000	\$1,267,304
m. Substance Abuse Services - outpatient	\$124,371		\$124,371
2. Support Services Subtotal	\$1,059,148	\$297,320	\$1,356,468
a. Case Management (non-Medical)	\$375,153	\$160,218	\$535,371
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$186,897		\$186,897
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$47,554		\$47,554
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$262,355		\$262,355
j. Outreach Services	\$106,993	\$137,102	\$244,095
k. Psychosocial Support Services	\$80,196		\$80,196
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$6,796,243	\$377,320	\$7,173,563
4. Non-services Subtotal	\$1,199,017	\$0	\$1,199,017
a. Clinical Quality Management	\$399,763		\$399,763
b. Grantee Administration	\$799,254		\$799,254
5. Total Allocations (Service + Non-service)	\$7,995,260	\$377,320	\$8,372,580

Philadelphia's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$16,490,721	\$1,492,020	\$17,982,741
a. Outpatient /Ambulatory Health Services	\$5,829,214	\$355,337	\$6,184,551
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,816,325		\$1,816,325
d. Oral Health Care	\$701,612		\$701,612
e. Early Intervention Services	\$1,229,262	\$611,725	\$1,840,987
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$279,670		\$279,670
k. Medical Nutrition Therapy	\$50,000		\$50,000
l. Medical Case Management (incl. Treatment Adherence)	\$6,244,440	\$524,958	\$6,769,398
m. Substance Abuse Services - outpatient	\$340,198		\$340,198
2. Support Services Subtotal	\$3,038,065	\$199,025	\$3,237,090
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$70,210		\$70,210
d. Food Bank/Home-Delivered Meals	\$248,603		\$248,603
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$569,589		\$569,589
g. Legal Services	\$312,760		\$312,760
h. Linguistics Services			\$0
i. Medical Transportation Services	\$715,293		\$715,293
j. Outreach Services	\$793,506	\$199,025	\$992,531
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services	\$328,104		\$328,104
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$19,528,786	\$1,691,045	\$21,219,831
4. Non-services Subtotal	\$2,864,741	\$215,116	\$3,079,857
a. Clinical Quality Management	\$690,279	\$24,500	\$714,779
b. Grantee Administration	\$2,174,462	\$190,616	\$2,365,078
5. Total Allocations (Service + Non-service)	\$22,393,527	\$1,906,161	\$24,299,688

Ponce's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$1,322,815	\$137,490	\$1,460,305
a. Outpatient /Ambulatory Health Services	\$529,126	\$21,908	\$551,034
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$176,375	\$115,582	\$291,957
d. Oral Health Care	\$52,913		\$52,913
e. Early Intervention Services	\$70,550		\$70,550
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$105,825		\$105,825
k. Medical Nutrition Therapy	\$35,275		\$35,275
l. Medical Case Management (incl. Treatment Adherence)	\$176,375		\$176,375
m. Substance Abuse Services - outpatient	\$176,375		\$176,375
2. Support Services Subtotal	\$440,938	\$45,830	\$486,769
a. Case Management (non-Medical)		\$21,312	\$21,312
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$17,638		\$17,638
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$35,275		\$35,275
j. Outreach Services	\$123,463	\$24,518	\$147,981
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$264,563		\$264,563
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$1,763,753	\$183,320	\$1,947,073
4. Non-services Subtotal	\$311,251	\$32,351	\$343,601
a. Clinical Quality Management	\$103,750	\$10,784	\$114,534
b. Grantee Administration	\$207,500	\$21,567	\$229,068
5. Total Allocations (Service + Non-service)	\$2,075,004	\$215,671	\$2,290,675

Portland's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,268,644	\$74,227	\$2,342,871
a. Outpatient /Ambulatory Health Services	\$730,881	\$0	\$730,881
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$300,987	\$0	\$300,987
e. Early Intervention Services	\$152,300	\$0	\$152,300
f. Health Insurance Premium & Cost Sharing Assistance	\$32,485	\$0	\$32,485
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$126,000	\$0	\$126,000
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$877,464	\$74,227	\$951,691
m. Substance Abuse Services - outpatient	\$48,527	\$0	\$48,527
2. Support Services Subtotal	\$716,738	\$0	\$716,738
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$42,210	\$0	\$42,210
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$459,401	\$0	\$459,401
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$215,127	\$0	\$215,127
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$2,985,382	\$74,227	\$3,059,609
4. Non-services Subtotal	\$526,832	\$13,099	\$539,931
a. Clinical Quality Management	\$175,611	\$4,366	\$179,977
b. Grantee Administration	\$351,221	\$8,733	\$359,954
5. Total Allocations (Service + Non-service)	\$3,512,214	\$87,326	\$3,599,540

Riverside - San Bernadino's FY 2011 Part A Allocations Report

Section C: Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,860,073	\$0	\$4,860,073
a. Outpatient /Ambulatory Health Services	\$2,928,022		\$2,928,022
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$91,260		\$91,260
d. Oral Health Care	\$622,520		\$622,520
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$124,504		\$124,504
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$375,690		\$375,690
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$406,817		\$406,817
m. Substance Abuse Services - outpatient	\$311,260		\$311,260
2. Support Services Subtotal	\$1,131,683	\$315,152	\$1,446,835
a. Case Management (non-Medical)	\$272,695		\$272,695
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$245,425		\$245,425
e. Health Education/Risk Reduction		\$315,152	\$315,152
f. Housing Services	\$68,174		\$68,174
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$245,425		\$245,425
j. Outreach Services	\$163,617		\$163,617
k. Psychosocial Support Services	\$136,347		\$136,347
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$5,991,756	\$315,152	\$6,306,908
4. Non-services Subtotal	\$1,057,368	\$55,615	\$1,112,983
a. Clinical Quality Management	\$352,456	\$18,538	\$370,994
b. Grantee Administration	\$704,912	\$37,077	\$741,989
5. Total Allocations (Service + Non-service)	\$7,049,124	\$370,767	\$7,419,891

Sacramento's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,008,587	\$102,085	\$2,110,672
a. Outpatient /Ambulatory Health Services	\$600,263		\$600,263
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$141,935		\$141,935
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services	\$182,753		\$182,753
j. Mental Health Services	\$242,099		\$242,099
k. Medical Nutrition Therapy	\$11,855		\$11,855
l. Medical Case Management (incl. Treatment Adherence)	\$757,580	\$102,085	\$859,665
m. Substance Abuse Services - outpatient	\$72,102		\$72,102
2. Support Services Subtotal	\$135,946	\$0	\$135,946
a. Case Management (non-Medical)			\$0
b. Child Care Services	\$13,000		\$13,000
c. Emergency Financial Assistance	\$27,331		\$27,331
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$5,500		\$5,500
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$37,003		\$37,003
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$53,112		\$53,112
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$2,144,533	\$102,085	\$2,246,618
4. Non-services Subtotal	\$378,447	\$18,015	\$396,462
a. Clinical Quality Management	\$126,149	\$6,005	\$132,154
b. Grantee Administration	\$252,298	\$12,010	\$264,308
5. Total Allocations (Service + Non-service)	\$2,522,980	\$120,100	\$2,643,080

San Jose's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,278,063	\$152,499	\$2,430,562
a. Outpatient /Ambulatory Health Services	\$1,075,337	\$152,499	\$1,227,836
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$122,726	\$0	\$122,726
d. Oral Health Care	\$200,000	\$0	\$200,000
e. Early Intervention Services	\$170,000	\$0	\$170,000
f. Health Insurance Premium & Cost Sharing Assistance	\$10,000	\$0	\$10,000
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$60,000	\$0	\$60,000
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$195,000	\$0	\$195,000
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$380,000	\$0	\$380,000
m. Substance Abuse Services - outpatient	\$65,000	\$0	\$65,000
2. Support Services Subtotal	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$2,278,063	\$152,499	\$2,430,562
4. Non-services Subtotal	\$402,011	\$26,911	\$428,922
a. Clinical Quality Management	\$134,004	\$8,971	\$142,975
b. Grantee Administration	\$268,007	\$17,940	\$285,947
5. Total Allocations (Service + Non-service)	\$2,680,074	\$179,410	\$2,859,484

St. Louis's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,482,681	\$284,533	\$4,767,214
a. Outpatient /Ambulatory Health Services	\$844,722	\$0	\$844,722
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$210,000	\$0	\$210,000
d. Oral Health Care	\$639,628	\$75,045	\$714,673
e. Early Intervention Services	\$0	\$94,582	\$94,582
f. Health Insurance Premium & Cost Sharing Assistance	\$946,754	\$0	\$946,754
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$66,000	\$0	\$66,000
k. Medical Nutrition Therapy	\$33,310	\$0	\$33,310
l. Medical Case Management (incl. Treatment Adherence)	\$1,742,267	\$114,906	\$1,857,173
m. Substance Abuse Services - outpatient	\$0	\$0	\$0
2. Support Services Subtotal	\$629,365	\$52,010	\$681,375
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$257,675	\$0	\$257,675
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$275,000	\$0	\$275,000
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$36,000	\$20,417	\$56,417
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$31,593	\$31,593
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$60,690	\$0	\$60,690
3. Total Service Allocations	\$5,112,046	\$336,543	\$5,448,589
4. Non-services Subtotal	\$747,172	\$37,394	\$784,566
a. Clinical Quality Management	\$292,961		\$292,961
b. Grantee Administration	\$454,211	\$37,394	\$491,605
5. Total Allocations (Service + Non-service)	\$5,859,218	\$373,937	\$6,233,155

San Antonio's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,261,397	\$160,324	\$3,421,721
a. Outpatient /Ambulatory Health Services	\$886,611	\$0	\$886,611
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$549,836	\$0	\$549,836
d. Oral Health Care	\$423,229	\$0	\$423,229
e. Early Intervention Services	\$261,535	\$77,397	\$338,932
f. Health Insurance Premium & Cost Sharing Assistance	\$274,918		\$274,918
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$135,289		\$135,289
j. Mental Health Services	\$217,402	\$35,935	\$253,337
k. Medical Nutrition Therapy	\$41,599	\$8,293	\$49,892
l. Medical Case Management (incl. Treatment Adherence)	\$349,074		\$349,074
m. Substance Abuse Services - outpatient	\$121,904	\$38,699	\$160,603
2. Support Services Subtotal	\$355,946	\$116,096	\$472,042
a. Case Management (non-Medical)	\$65,112	\$116,096	\$181,208
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$66,559		\$66,559
d. Food Bank/Home-Delivered Meals	\$108,520		\$108,520
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$115,755		\$115,755
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$3,617,343	\$276,420	\$3,893,763
4. Non-services Subtotal	\$638,355	\$48,780	\$687,135
a. Clinical Quality Management	\$212,785	\$16,260	\$229,045
b. Grantee Administration	\$425,570	\$32,520	\$458,090
5. Total Allocations (Service + Non-service)	\$4,255,698	\$325,200	\$4,580,898

San Diego's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$7,848,005	\$516,694	\$8,364,699
a. Outpatient /Ambulatory Health Services	\$3,317,044	\$0	\$3,317,044
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$572,232	\$0	\$572,232
e. Early Intervention Services	\$1,158,702	\$516,694	\$1,675,396
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$11,500	\$0	\$11,500
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$774,297	\$0	\$774,297
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,892,805	\$0	\$1,892,805
m. Substance Abuse Services - outpatient	\$121,425	\$0	\$121,425
2. Support Services Subtotal	\$1,512,432	\$0	\$1,512,432
a. Case Management (non-Medical)	\$51,134		\$51,134
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$50,000		\$50,000
d. Food Bank/Home-Delivered Meals	\$292,847		\$292,847
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$472,857		\$472,857
g. Legal Services	\$100,000		\$100,000
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$313,594		\$313,594
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$232,000		\$232,000
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$9,360,437	\$516,694	\$9,877,131
4. Non-services Subtotal	\$1,651,842	\$53,568	\$1,705,410
a. Clinical Quality Management	\$550,614	\$17,654	\$568,268
b. Grantee Administration	\$1,101,228	\$35,914	\$1,137,142
5. Total Allocations (Service + Non-service)	\$11,012,279	\$570,262	\$11,582,541

San Francisco's FY 2011 Part A Allocations Report

Section C: Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$18,805,330	\$633,981	\$19,439,311
a. Outpatient /Ambulatory Health Services	\$10,437,218	\$291,668	\$10,728,886
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$12,513	\$0	\$12,513
d. Oral Health Care	\$1,149,623	\$0	\$1,149,623
e. Early Intervention Services	\$83,595	\$229,730	\$313,325
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$700,587	\$0	\$700,587
h. Home and Community-based Health Services	\$345,515	\$0	\$345,515
i. Hospice Services	\$1,111,429	\$0	\$1,111,429
j. Mental Health Services	\$2,810,501	\$0	\$2,810,501
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,048,266	\$112,583	\$2,160,849
m. Substance Abuse Services - outpatient	\$106,083	\$0	\$106,083
2. Support Services Subtotal	\$3,616,761	\$0	\$4,440,435
a. Case Management (non-Medical)	\$660,428		\$660,428
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$1,261,398		\$1,261,398
d. Food Bank/Home-Delivered Meals	\$738,803		\$738,803
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$1,046,586		\$1,046,586
g. Legal Services	\$274,995		\$274,995
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$7,106		\$7,106
j. Outreach Services	\$172,417		\$172,417
k. Psychosocial Support Services	\$192,243		\$192,243
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$86,459		\$86,459
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$18,211,237	\$633,981	\$23,879,746
4. Non-services Subtotal	\$1,499,989	\$70,442	\$2,129,822
a. Clinical Quality Management	\$350,000	\$0	\$350,000
b. Grantee Administration	\$1,709,380	\$70,442	\$1,779,822
5. Total Allocations (Service + Non-service)	\$19,711,226	\$704,423	\$26,009,568

San Juan's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$9,116,803	\$980,632	\$10,097,435
a. Outpatient /Ambulatory Health Services	\$1,613,867	\$177,408	\$1,791,275
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$5,278,536	\$658,917	\$5,937,453
d. Oral Health Care	\$112,644		\$112,644
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$183,959		\$183,959
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$409,179	\$44,667	\$453,846
k. Medical Nutrition Therapy	\$628,174	\$5,603	\$633,777
l. Medical Case Management (incl. Treatment Adherence)	\$736,289	\$94,038	\$830,327
m. Substance Abuse Services - outpatient	\$154,156		\$154,156
2. Support Services Subtotal	\$2,836,114	\$139,252	\$2,975,366
a. Case Management (non-Medical)	\$595,405		\$595,405
b. Child Care Services	\$55,920		\$55,920
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$1,115,038		\$1,115,038
g. Legal Services	\$44,239		\$44,239
h. Linguistics Services			\$0
i. Medical Transportation Services	\$123,824	\$10,691	\$134,515
j. Outreach Services	\$94,968	\$128,561	\$223,529
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services	\$33,286		\$33,286
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$773,433		\$773,433
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	#####	\$1,119,884	\$13,072,801
4. Non-services Subtotal	\$2,027,103	\$95,597	\$2,122,700
a. Clinical Quality Management	\$629,101	\$60,774	\$689,875
b. Grantee Administration	\$1,398,002	\$34,823	\$1,432,825
5. Total Allocations (Service + Non-service)	#####	\$1,215,481	\$15,195,501

Santa Rosa's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$828,309	\$24,564	\$852,873
a. Outpatient /Ambulatory Health Services	\$468,609	\$24,564	\$493,173
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$70,700		\$70,700
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$3,000		\$3,000
i. Hospice Services			\$0
j. Mental Health Services	\$78,000		\$78,000
k. Medical Nutrition Therapy	\$46,000		\$46,000
l. Medical Case Management (incl. Treatment Adherence)	\$120,000		\$120,000
m. Substance Abuse Services - outpatient	\$42,000		\$42,000
2. Support Services Subtotal	\$141,130	\$0	\$141,130
a. Case Management (non-Medical)	\$55,000		\$55,000
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$82,130		\$82,130
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$4,000		\$4,000
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$969,439	\$24,564	\$994,003
4. Non-services Subtotal	\$170,750	\$4,298	\$175,048
a. Clinical Quality Management	\$56,990	\$1,443	\$58,433
b. Grantee Administration	\$113,760	\$2,855	\$116,615
5. Total Allocations (Service + Non-service)	\$1,140,189	\$28,862	\$1,169,051

Seattle's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,490,344	\$209,615	\$4,699,959
a. Outpatient /Ambulatory Health Services	\$1,222,000	\$0	\$1,222,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$52,278	\$52,278
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$559,323	\$0	\$559,323
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$55,312	\$55,312
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$224,135	\$0	\$224,135
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$417,382	\$0	\$417,382
k. Medical Nutrition Therapy	\$166,000	\$0	\$166,000
l. Medical Case Management (incl. Treatment Adherence)	\$1,592,335	\$102,025	\$1,694,360
m. Substance Abuse Services - outpatient	\$309,169	\$0	\$309,169
2. Support Services Subtotal	\$1,378,352	\$0	\$1,378,352
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$462,610	\$0	\$462,610
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$737,742	\$0	\$737,742
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$78,000	\$0	\$78,000
l. Referral for Health Care/Supportive Services	\$100,000	\$0	\$100,000
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$5,868,696	\$209,615	\$6,078,311
4. Non-services Subtotal	\$952,041	\$23,290	\$975,331
a. Clinical Quality Management	\$269,968	\$0	\$269,968
b. Grantee Administration	\$682,073	\$23,290	\$705,363
5. Total Allocations (Service + Non-service)	\$6,820,737	\$232,905	\$7,053,642

Tampa - St. Petersburg's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$7,404,911	\$74,726	\$7,479,637
a. Outpatient /Ambulatory Health Services	\$3,159,502		\$3,159,502
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,511,230		\$1,511,230
d. Oral Health Care	\$543,418		\$543,418
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$447,500		\$447,500
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$231,529		\$231,529
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,171,524		\$1,171,524
m. Substance Abuse Services - outpatient	\$340,208	\$74,726	\$414,934
2. Support Services Subtotal	\$519,047	\$404,447	\$923,494
a. Case Management (non-Medical)	\$90,000		\$90,000
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$339,757		\$339,757
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$89,290		\$89,290
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0	\$404,447	\$404,447
3. Total Service Allocations	\$7,923,958	\$479,173	\$8,403,131
4. Non-services Subtotal	\$947,105	\$53,241	\$1,000,346
a. Clinical Quality Management	\$60,000		\$60,000
b. Grantee Administration	\$887,105	\$53,241	\$940,346
5. Total Allocations (Service + Non-service)	\$8,871,063	\$532,414	\$9,403,477

Vineland-Millville-Bridgeton's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$531,217	\$0	\$531,217
a. Outpatient /Ambulatory Health Services	\$194,026		\$194,026
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$14,129		\$14,129
d. Oral Health Care	\$17,000		\$17,000
e. Early Intervention Services	\$82,000		\$82,000
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services			\$0
k. Medical Nutrition Therapy	\$23,000		\$23,000
l. Medical Case Management (incl. Treatment Adherence)	\$157,062		\$157,062
m. Substance Abuse Services - outpatient	\$44,000		\$44,000
2. Support Services Subtotal	\$167,000	\$0	\$167,000
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$22,000		\$22,000
d. Food Bank/Home-Delivered Meals	\$32,000		\$32,000
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$31,100		\$31,100
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$45,000		\$45,000
j. Outreach Services	\$4,900		\$4,900
k. Psychosocial Support Services	\$18,000		\$18,000
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care	\$14,000		\$14,000
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$698,217	\$0	\$698,217
4. Non-services Subtotal	\$123,214	\$0	\$123,214
a. Clinical Quality Management	\$41,071		\$41,071
b. Grantee Administration	\$82,143		\$82,143
5. Total Allocations (Service + Non-service)	\$821,431	\$0	\$821,431

NOTE: This grantee did not report MAI allocations.

West Palm Beach's FY 2011 Part A Allocations Report

<i>Section C: Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$6,199,151	\$526,240	\$6,725,391
a. Outpatient /Ambulatory Health Services	\$2,498,494		\$2,498,494
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$815,747		\$815,747
d. Oral Health Care	\$404,693		\$404,693
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$120,000		\$120,000
g. Home Health Care	\$95,000		\$95,000
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$116,021		\$116,021
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,125,233	\$526,240	\$2,651,473
m. Substance Abuse Services - outpatient	\$23,963		\$23,963
2. Support Services Subtotal	\$974,394	\$0	\$974,394
a. Case Management (non-Medical)	\$100,000		\$100,000
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$83,422		\$83,422
d. Food Bank/Home-Delivered Meals	\$198,538		\$198,538
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$243,654		\$243,654
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$80,317		\$80,317
j. Outreach Services	\$200,000		\$200,000
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$68,463		\$68,463
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$7,173,545	\$526,240	\$7,699,785
4. Non-services Subtotal	\$1,265,918	\$92,866	\$1,358,784
a. Clinical Quality Management	\$421,972	\$30,955	\$452,927
b. Grantee Administration	\$843,946	\$61,911	\$905,857
5. Total Allocations (Service + Non-service)	\$8,439,463	\$619,106	\$9,058,569

Total's FY 2011 Part A Allocations Report

Section C: Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$427,751,557	\$34,024,696	\$461,776,253
a. Outpatient /Ambulatory Health Services	\$166,424,463	\$11,630,034	\$178,054,496
b. AIDS Drug Assistance Program (ADAP) Treatments	\$13,833,710	\$54,155	\$13,887,865
c. AIDS Pharmaceutical Assistance (local)	\$27,686,789	\$1,773,379	\$29,460,168
d. Oral Health Care	\$30,854,839	\$883,049	\$31,737,888
e. Early Intervention Services	\$12,085,785	\$4,808,717	\$16,894,502
f. Health Insurance Premium & Cost Sharing Assistance	\$8,458,615	\$55,312	\$8,513,927
g. Home Health Care	\$2,854,305	\$0	\$2,854,305
h. Home and Community-based Health Services	\$1,951,245	\$24,774	\$1,976,019
i. Hospice Services	\$1,732,142	\$0	\$1,732,142
j. Mental Health Services	\$31,728,905	\$1,014,162	\$32,743,066
k. Medical Nutrition Therapy	\$4,188,899	\$151,233	\$4,340,132
l. Medical Case Management (incl. Treatment Adherence)	\$99,692,739	\$12,343,194	\$112,035,933
m. Substance Abuse Services - outpatient	\$26,259,123	\$1,286,688	\$27,545,811
2. Support Services Subtotal	\$99,329,121	\$5,894,400	\$105,223,521
a. Case Management (non-Medical)	\$9,840,388	\$1,227,580	\$11,067,968
b. Child Care Services	\$361,938	\$25,828	\$387,766
c. Emergency Financial Assistance	\$4,412,532	\$37,260	\$4,449,792
d. Food Bank/Home-Delivered Meals	\$20,654,333	\$82,429	\$20,736,762
e. Health Education/Risk Reduction	\$320,246	\$546,976	\$867,222
f. Housing Services	\$21,583,163	\$503,726	\$22,086,889
g. Legal Services	\$9,180,800	\$0	\$9,180,800
h. Linguistics Services	\$415,646	\$81,489	\$497,135
i. Medical Transportation Services	\$10,702,675	\$236,993	\$10,939,667
j. Outreach Services	\$5,988,384	\$1,866,748	\$7,855,132
k. Psychosocial Support Services	\$6,625,737	\$541,434	\$7,167,171
l. Referral for Health Care/Supportive Services	\$1,529,991	\$0	\$1,529,991
m. Rehabilitation Services	\$133,246	\$0	\$133,246
n. Respite Care	\$264,011	\$0	\$264,011
o. Substance Abuse Services - residential	\$6,806,013	\$339,490	\$7,145,503
p. Treatment Adherence Counseling	\$510,019	\$404,447	\$914,466
3. Total Service Allocations	\$527,080,678	\$39,919,096	\$566,999,774
4. Non-services Subtotal	\$80,608,859	\$4,754,738	\$85,363,597
a. Clinical Quality Management	\$22,689,957	\$1,060,302	\$23,750,259
b. Grantee Administration	\$57,918,902	\$3,694,436	\$61,613,338
5. Total Allocations (Service + Non-service)	\$607,689,537	\$44,673,834	\$652,363,371

NOTE: Vineland-Millville-Bridgeton did not report MAI allocations.