

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$11,238,171	\$0	\$11,238,171
a. ADAP Services		\$10,912,469		\$10,912,469
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services		\$325,702		\$325,702
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$183,036			\$183,036
3. Part B Home and Community-based Health Services	\$20,750			\$20,750
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0		\$318,361	\$318,361
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$0			\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$6,990,231			\$6,990,231
6. Part B Clinical Quality Management ³	\$205,303			\$205,303
7. Part B Grantee Planning & Evaluation Activities ⁴	\$211,031			\$211,031
8. Grantee Administration ⁴	\$490,728			\$490,728
9. Column Totals	\$8,101,079	\$11,238,171	\$318,361	\$19,657,611
10. Total Part B Allocations ⁵	\$19,657,611			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$5,747,220	\$125,765	\$5,872,985
a. Outpatient /Ambulatory Health Services		\$3,234,568	\$2,343	\$3,236,911
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)		\$308,375	\$108,332	\$416,707
d. Oral Health Care		\$534,009	\$2,343	\$536,352
e. Early Intervention Services		\$430,000	\$0	\$430,000
f. Health Insurance Premium & Cost Sharing Assistance			\$1,147	\$1,147
g. Home Health Care		\$0	\$0	\$0
h. Home and Community-based Health Services			\$0	\$0
i. Hospice Services		\$0	\$0	\$0
j. Mental Health Services		\$363,130	\$11,600	\$374,730
k. Medical Nutrition Therapy		\$47,958	\$0	\$47,958
l. Medical Case Management (including Treatment Adherence)		\$580,985	\$0	\$580,985
m. Substance Abuse Services–outpatient		\$248,195	\$0	\$248,195
2. Support Services Sub-total	\$0	\$1,243,011	\$192,596	\$1,435,607
a. Case Management (non-Medical)		\$367,538	\$60,292	\$427,830
b. Child Care Services		\$500	\$0	\$500
c. Emergency Financial Assistance		\$132,295	\$20,308	\$152,603
d. Food Bank/Home-Delivered Meals		\$82,206	\$51,291	\$133,497
e. Health Education/Risk Reduction		\$48,091	\$0	\$48,091
f. Housing Services		\$14,000	\$0	\$14,000
g. Legal Services		\$5,000	\$0	\$5,000
h. Linguistics Services		\$6,165	\$0	\$6,165
i. Medical Transportation Services		\$183,469	\$40,060	\$223,529
j. Outreach Services		\$2,704	\$0	\$2,704
k. Psychosocial Support Services		\$48,943	\$15,645	\$64,588
l. Referral for Health Care/Supportive Services		\$15,500	\$0	\$15,500
m. Rehabilitation Services		\$0	\$0	\$0
n. Respite Care		\$500	\$0	\$500
o. Substance Abuse Residential Services		\$326,100	\$5,000	\$331,100
p. Treatment Adherence Counseling		\$10,000	\$0	\$10,000
3. Total	\$0	\$6,990,231	\$318,361	\$7,308,592

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$53,644
2. Outreach to increase minority participation in ADAP	\$53,644
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	\$5,646
6. Total MAI Allocations ⁸	\$112,934

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$593,340	\$0	\$593,340
a. ADAP Services		\$518,340		\$518,340
b. Health Insurance to Provide Medications		\$75,000		\$75,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$53,301			\$53,301
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$362,139			\$362,139
6. Part B Clinical Quality Management ³				\$0
7. Part B Grantee Planning & Evaluation Activities ⁴	\$11,615			\$11,615
8. Grantee Administration ⁴	\$72,945	\$39,724		\$112,669
9. Column Totals	\$500,000	\$633,064	\$0	\$1,133,064
10. Total Part B Allocations ⁵	\$1,133,064			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$362,139	\$0	\$362,139
a. Outpatient /Ambulatory Health Services		\$37,502		\$37,502
b. AIDS Drug Assistance Program (ADAP) Treatments		\$34,100		\$34,100
c. AIDS Pharmaceutical Assistance (local)		\$20,031		\$20,031
d. Oral Health Care		\$0		\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$1,100		\$1,100
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$2,200		\$2,200
j. Mental Health Services		\$16,500		\$16,500
k. Medical Nutrition Therapy		\$550		\$550
l. Medical Case Management (including Treatment Adherence)		\$237,176		\$237,176
m. Substance Abuse Services–outpatient		\$12,980		\$12,980
2. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$362,139	\$0	\$362,139

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$0
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$9,321,527	\$0	\$9,321,527
a. ADAP Services	\$0	\$9,321,527		\$9,321,527
b. Health Insurance to Provide Medications	\$0	\$0		\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3. Part B Home and Community-based Health Services	\$0			\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$2,072,955			\$2,072,955
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$198,256			\$198,256
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,367,002			\$1,367,002
6. Part B Clinical Quality Management ³	\$75,570	\$81,999		\$157,569
7. Part B Grantee Planning & Evaluation Activities ⁴	\$67,381	\$30,360		\$97,741
8. Grantee Administration ⁴	\$151,503	\$176,484		\$327,987
9. Column Totals	\$3,932,667	\$9,610,370	\$0	\$13,543,037
10. Total Part B Allocations ⁵	\$13,543,037			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$2,052,520	\$1,081,977	\$0	\$3,134,497
a. Outpatient /Ambulatory Health Services	\$696,555	\$269,920		\$966,475
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$218,166	\$33,195		\$251,361
d. Oral Health Care	\$89,302	\$438,000		\$527,302
e. Early Intervention Services	\$0	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$44,656			\$44,656
g. Home Health Care	\$0	\$0		\$0
h. Home and Community-based Health Services	\$44,943			\$44,943
i. Hospice Services	\$0	\$0		\$0
j. Mental Health Services	\$271,726	\$4,450		\$276,176
k. Medical Nutrition Therapy	\$0	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$592,142	\$336,412		\$928,554
m. Substance Abuse Services–outpatient	\$95,030	\$0		\$95,030
2. Support Services Sub-total	\$20,435	\$285,025	\$0	\$305,460
a. Case Management (non-Medical)	\$0	\$0		\$0
b. Child Care Services	\$0	\$0		\$0
c. Emergency Financial Assistance	\$2,176	\$2,600		\$4,776
d. Food Bank/Home-Delivered Meals	\$819	\$0		\$819
e. Health Education/Risk Reduction	\$0	\$0		\$0
f. Housing Services	\$740	\$4,117		\$4,857
g. Legal Services	\$0	\$0		\$0
h. Linguistics Services	\$0	\$0		\$0
i. Medical Transportation Services	\$16,700	\$10,114		\$26,814
j. Outreach Services	\$0	\$0		\$0
k. Psychosocial Support Services	\$0	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0	\$0		\$0
m. Rehabilitation Services	\$0	\$0		\$0
n. Respite Care	\$0	\$0		\$0
o. Substance Abuse Residential Services	\$0	\$0		\$0
p. Treatment Adherence Counseling	\$0	\$268,194		\$268,194
3. Total	\$2,072,955	\$1,367,002	\$0	\$3,439,957

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,245,310	\$0	\$4,245,310
a. ADAP Services		\$4,245,310		\$4,245,310
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$1,255,612			\$1,255,612
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$100,300			\$100,300
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,358,875			\$1,358,875
6. Part B Clinical Quality Management ³	\$225,812			\$225,812
7. Part B Grantee Planning & Evaluation Activities ⁴	\$151,237			\$151,237
8. Grantee Administration ⁴	\$563,684			\$563,684
9. Column Totals	\$3,655,520	\$4,245,310	\$0	\$7,900,830
10. Total Part B Allocations ⁵	\$7,900,830			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$635,907	\$1,266,375	\$0	\$1,902,282
a. Outpatient /Ambulatory Health Services	\$106,110	\$458,875		\$564,985
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)	\$251,098			\$251,098
d. Oral Health Care	\$89,908	\$532,500		\$622,408
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$178,126			\$178,126
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$3,500	\$25,000		\$28,500
k. Medical Nutrition Therapy	\$4,500	\$25,000		\$29,500
l. Medical Case Management (including Treatment Adherence)		\$200,000		\$200,000
m. Substance Abuse Services–outpatient	\$2,665	\$25,000		\$27,665
2. Support Services Sub-total	\$619,705	\$92,500	\$0	\$712,205
a. Case Management (non-Medical)	\$603,623			\$603,623
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals	\$3,000			\$3,000
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$13,082			\$13,082
j. Outreach Services		\$67,500		\$67,500
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services		\$25,000		\$25,000
p. Treatment Adherence Counseling				\$0
3. Total	\$1,255,612	\$1,358,875	\$0	\$2,614,487

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$88,765,592	\$0	\$88,765,592
a. ADAP Services		\$88,765,592		\$88,765,592
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,713,975			\$1,713,975
3. Part B Home and Community-based Health Services	\$5,460,780			\$5,460,780
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$9,965,197			\$9,965,197
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$996,519			\$996,519
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$8,658,919			\$8,658,919
6. Part B Clinical Quality Management ³	\$1,101,339			\$1,101,339
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,812,488	\$463,866		\$2,276,354
8. Grantee Administration ⁴	\$2,712,315	\$393,829		\$3,106,144
9. Column Totals	\$32,421,532	\$89,623,287	\$0	\$122,044,819
10. Total Part B Allocations ⁵	\$122,044,819			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$7,837,633	\$5,410,335	\$0	\$13,247,968
a. Outpatient /Ambulatory Health Services	\$4,004,339	\$366,047		\$4,370,386
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$294,956	\$5,600		\$300,556
d. Oral Health Care	\$1,200	\$52,292		\$53,492
e. Early Intervention Services	\$0	\$3,179,420		\$3,179,420
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0	\$18,945		\$18,945
h. Home and Community-based Health Services	\$1,782			\$1,782
i. Hospice Services	\$349,293	\$1,532		\$350,825
j. Mental Health Services	\$0	\$512,215		\$512,215
k. Medical Nutrition Therapy	\$0	\$17,147		\$17,147
l. Medical Case Management (including Treatment Adherence)	\$3,186,063	\$784,387		\$3,970,450
m. Substance Abuse Services—outpatient	\$0	\$472,750		\$472,750
2. Support Services Sub-total	\$2,127,564	\$3,248,584	\$0	\$5,376,148
a. Case Management (non-Medical)	\$1,494,779	\$601,364		\$2,096,143
b. Child Care Services	\$0	\$0		\$0
c. Emergency Financial Assistance	\$14,515	\$67,430		\$81,945
d. Food Bank/Home-Delivered Meals	\$8,252	\$179,309		\$187,561
e. Health Education/Risk Reduction	\$24,641	\$1,638,291		\$1,662,932
f. Housing Services	\$2,800	\$79,115		\$81,915
g. Legal Services	\$0	\$600		\$600
h. Linguistics Services	\$0	\$3,125		\$3,125
i. Medical Transportation Services	\$98,577	\$188,012		\$286,589
j. Outreach Services	\$0	\$446,302		\$446,302
k. Psychosocial Support Services	\$480,000	\$44,212		\$524,212
l. Referral for Health Care/Supportive Services	\$0	\$224		\$224
m. Rehabilitation Services	\$0	\$400		\$400
n. Respite Care	\$0	\$200		\$200
o. Substance Abuse Residential Services	\$4,000	\$0		\$4,000
p. Treatment Adherence Counseling	\$0	\$0		\$0
3. Total	\$9,965,197	\$8,658,919	\$0	\$18,624,116

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$0
2. Outreach to increase minority participation in ADAP	\$811,905
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$78,350
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$890,255

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$8,506,930	\$0	\$8,506,930
a. ADAP Services	\$0	\$6,729,639	\$0	\$6,729,639
b. Health Insurance to Provide Medications	\$0	\$400,000	\$0	\$400,000
c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,377,291	\$0	\$1,377,291
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$7,732		\$0	\$7,732
3. Part B Home and Community-based Health Services	\$2,276		\$0	\$2,276
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0		\$0	\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$0		\$0	\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,490,193		\$0	\$3,490,193
6. Part B Clinical Quality Management ³	\$54,338	\$160,000	\$0	\$214,338
7. Part B Grantee Planning & Evaluation Activities ⁴	\$136,757	\$430,134	\$0	\$566,890
8. Grantee Administration ⁴	\$136,757	\$430,134	\$0	\$566,890
9. Column Totals	\$3,828,052	\$9,527,197	\$0	\$13,355,249
10. Total Part B Allocations ⁵	\$13,355,249			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$2,952,292	\$0	\$2,952,292
a. Outpatient /Ambulatory Health Services	\$0	\$844,710	\$0	\$844,710
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$55,478	\$0	\$55,478
d. Oral Health Care	\$0	\$131,281	\$0	\$131,281
e. Early Intervention Services	\$0	\$443,693	\$0	\$443,693
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0		\$0	\$0
i. Hospice Services	\$0	\$585	\$0	\$585
j. Mental Health Services	\$0	\$203,694	\$0	\$203,694
k. Medical Nutrition Therapy	\$0	\$18,943	\$0	\$18,943
l. Medical Case Management (including Treatment Adherence)	\$0	\$987,032	\$0	\$987,032
m. Substance Abuse Services–outpatient	\$0	\$266,876	\$0	\$266,876
2. Support Services Sub-total	\$0	\$537,901	\$0	\$537,901
a. Case Management (non-Medical)	\$0	\$13,604	\$0	\$13,604
b. Child Care Services	\$0	\$234	\$0	\$234
c. Emergency Financial Assistance	\$0	\$29,463	\$0	\$29,463
d. Food Bank/Home-Delivered Meals	\$0	\$42,985	\$0	\$42,985
e. Health Education/Risk Reduction	\$0	\$7,678	\$0	\$7,678
f. Housing Services	\$0	\$5,731	\$0	\$5,731
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$1,340	\$0	\$1,340
i. Medical Transportation Services	\$0	\$39,769	\$0	\$39,769
j. Outreach Services	\$0	\$186,039	\$0	\$186,039
k. Psychosocial Support Services	\$0	\$19,718	\$0	\$19,718
l. Referral for Health Care/Supportive Services	\$0	\$164,114	\$0	\$164,114
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$3,670	\$0	\$3,670
p. Treatment Adherence Counseling	\$0	\$23,556	\$0	\$23,556
3. Total	\$0	\$3,490,193	\$0	\$3,490,193

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$17,825
2. Outreach to increase minority participation in ADAP	\$17,825
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$231
5. Grantee Administration ⁴	\$232
6. Total MAI Allocations⁸	\$36,113

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$19,519	\$10,680,727	\$0	\$10,700,246
a. ADAP Services	\$6,669	\$10,426,226		\$10,432,895
b. Health Insurance to Provide Medications	\$12,850	\$0		\$12,850
c. ADAP Access/Adherence/Monitoring Services	\$0	\$254,501		\$254,501
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3. Part B Home and Community-based Health Services	\$0			\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,783,476			\$2,783,476
6. Part B Clinical Quality Management ³	\$145,246	\$479,813		\$625,059
7. Part B Grantee Planning & Evaluation Activities ⁴	\$146,729	\$204,941		\$351,670
8. Grantee Administration ⁴	\$316,458	\$112,930		\$429,388
9. Column Totals	\$3,411,428	\$11,478,411	\$0	\$14,889,839
10. Total Part B Allocations ⁵	\$14,889,839			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$2,429,966	\$0	\$2,429,966
a. Outpatient /Ambulatory Health Services		\$189,662		\$189,662
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$110,391		\$110,391
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$74,748		\$74,748
k. Medical Nutrition Therapy		\$8,100		\$8,100
l. Medical Case Management (including Treatment Adherence)		\$2,044,635		\$2,044,635
m. Substance Abuse Services–outpatient		\$2,430		\$2,430
2. Support Services Sub-total	\$0	\$353,510	\$0	\$353,510
a. Case Management (non-Medical)		\$0		\$0
b. Child Care Services		\$34,209		\$34,209
c. Emergency Financial Assistance		\$164,090		\$164,090
d. Food Bank/Home-Delivered Meals		\$24,215		\$24,215
e. Health Education/Risk Reduction		\$0		\$0
f. Housing Services		\$44,466		\$44,466
g. Legal Services		\$0		\$0
h. Linguistics Services		\$7,862		\$7,862
i. Medical Transportation Services		\$50,769		\$50,769
j. Outreach Services		\$0		\$0
k. Psychosocial Support Services		\$27,899		\$27,899
l. Referral for Health Care/Supportive Services		\$0		\$0
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling		\$0		\$0
3. Total	\$0	\$2,783,476	\$0	\$2,783,476

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$0
2. Outreach to increase minority participation in ADAP	\$91,778
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations ⁸	\$91,778

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,765,435	\$0	\$2,765,435
a. ADAP Services		\$1,995,218		\$1,995,218
b. Health Insurance to Provide Medications		\$140,789		\$140,789
c. ADAP Access/Adherence/Monitoring Services		\$629,428		\$629,428
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services	\$5,000			\$5,000
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)¹	\$840,293		\$237,170	\$1,077,463
4b. Part B HIV Care Consortia Administration, Planning and Evaluation²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2)¹	\$820,106			\$820,106
6. Part B Clinical Quality Management³		\$62,810		\$62,810
7. Part B Grantee Planning & Evaluation Activities⁴		\$62,819		\$62,819
8. Grantee Administration⁴	\$32,135	\$400,481		\$432,616
9. Column Totals	\$1,697,534	\$3,291,545	\$237,170	\$5,226,249
10. Total Part B Allocations⁵	\$5,226,249			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$8,000	\$820,106	\$0	\$828,106
a. Outpatient /Ambulatory Health Services		\$442,685		\$442,685
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$201,671		\$201,671
e. Early Intervention Services		\$30,000		\$30,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$4,000	\$48,750		\$52,750
k. Medical Nutrition Therapy	\$4,000			\$4,000
l. Medical Case Management (including Treatment Adherence)		\$97,000		\$97,000
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$832,293	\$0	\$237,170	\$1,069,463
a. Case Management (non-Medical)	\$246,870		\$95,456	\$342,326
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$23,333		\$43,333	\$66,666
d. Food Bank/Home-Delivered Meals	\$13,619		\$2,381	\$16,000
e. Health Education/Risk Reduction	\$234,612			\$234,612
f. Housing Services	\$144,200		\$85,333	\$229,533
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$58,000		\$10,667	\$68,667
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services	\$111,659			\$111,659
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$840,293	\$820,106	\$237,170	\$1,897,569

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$4,360
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$4,360

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$12,251,611	\$0	\$12,251,611
a. ADAP Services		\$10,604,880		\$10,604,880
b. Health Insurance to Provide Medications		\$200,000		\$200,000
c. ADAP Access/Adherence/Monitoring Services		\$1,446,731		\$1,446,731
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia Services (Provide detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,371,380			\$3,371,380
6. Part B Clinical Quality Management ²	\$199,715	\$472,003		\$671,718
7. Part B Grantee Planning & Evaluation Activities ³		\$673,466		\$673,466
8. Grantee Administration ³	\$630,194	\$995,178		\$1,625,372
9. Column Totals	\$4,201,289	\$14,392,258	\$0	\$18,593,547
10. Total Part B Allocations ⁴	\$18,593,547			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total ¹	\$0	\$3,418,156	\$0	\$3,418,156
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services		\$201,908		\$201,908
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$3,216,248		\$3,216,248
m. Substance Abuse Services—outpatient				\$0
2. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$3,418,156	\$0	\$3,418,156

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$204,224
3. Clinical Quality Management ²	
4. Grantee Planning & Evaluation Activities ³	
5. Grantee Administration ³	
6. Total MAI Allocations ⁵	\$204,224

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(3) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%

(4) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$79,902,681	\$0	\$79,902,681
a. ADAP Services		\$79,653,931		\$79,653,931
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services		\$248,750		\$248,750
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$4,192,746			\$4,192,746
3. Part B Home and Community-based Health Services			\$453,736	\$453,736
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$16,203,791			\$16,203,791
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$2,609,451		\$46,329	\$2,655,780
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,381,910			\$1,381,910
6. Part B Clinical Quality Management ³	\$237,619			\$237,619
7. Part B Grantee Planning & Evaluation Activities ⁴	\$915,159			\$915,159
8. Grantee Administration ⁴	\$6,595,964	\$3,606,877		\$10,202,841
9. Column Totals	\$32,136,640	\$83,509,558	\$500,065	\$116,146,263
10. Total Part B Allocations ⁵	\$116,146,263			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$13,155,586	\$895,000	\$433,204	\$14,483,790
a. Outpatient /Ambulatory Health Services	\$4,522,872	\$895,000	\$236,791	\$5,654,663
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,384,125		\$166,257	\$1,550,382
d. Oral Health Care	\$1,020,780			\$1,020,780
e. Early Intervention Services	\$66,157			\$66,157
f. Health Insurance Premium & Cost Sharing Assistance	\$1,343,841			\$1,343,841
g. Home Health Care	\$59,889			\$59,889
h. Home and Community-based Health Services	\$9,525			\$9,525
i. Hospice Services				\$0
j. Mental Health Services	\$185,516			\$185,516
k. Medical Nutrition Therapy	\$80,262			\$80,262
l. Medical Case Management (including Treatment Adherence)	\$4,429,674		\$30,156	\$4,459,830
m. Substance Abuse Services–outpatient	\$52,945			\$52,945
2. Support Services Sub-total	\$3,048,205	\$486,910	\$20,532	\$3,555,647
a. Case Management (non-Medical)	\$1,320,351		\$18,032	\$1,338,383
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$3,800			\$3,800
d. Food Bank/Home-Delivered Meals	\$546,456			\$546,456
e. Health Education/Risk Reduction	\$115,424			\$115,424
f. Housing Services	\$12,357			\$12,357
g. Legal Services				\$0
h. Linguistics Services	\$11,000		\$1,500	\$12,500
i. Medical Transportation Services	\$344,027		\$1,000	\$345,027
j. Outreach Services	\$152,397			\$152,397
k. Psychosocial Support Services	\$19,157			\$19,157
l. Referral for Health Care/Supportive Services		\$486,910		\$486,910
m. Rehabilitation Services	\$157			\$157
n. Respite Care				\$0
o. Substance Abuse Residential Services	\$51,570			\$51,570
p. Treatment Adherence Counseling	\$471,509			\$471,509
3. Total	\$16,203,791	\$1,381,910	\$453,736	\$18,039,437

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$836,672
2. Outreach to increase minority participation in ADAP	\$226,481
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	\$45,248
6. Total MAI Allocations ⁸	\$1,108,401

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$408,713	\$30,566,247	\$0	\$30,974,960
a. ADAP Services	\$408,713	\$29,066,247		\$29,474,960
b. Health Insurance to Provide Medications		\$1,500,000		\$1,500,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services	\$500,141			\$500,141
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$4,706,114		\$189,302	\$4,895,416
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,500,000			\$1,500,000
6. Part B Clinical Quality Management ³	\$306,659			\$306,659
7. Part B Grantee Planning & Evaluation Activities ⁴	\$201,794			\$201,794
8. Grantee Administration ⁴	\$644,272	\$438,129		\$1,082,401
9. Column Totals	\$8,267,693	\$31,004,376	\$189,302	\$39,461,371
10. Total Part B Allocations ⁵	\$39,461,371			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$3,732,192	\$1,500,000	\$122,571	\$5,354,763
a. Outpatient /Ambulatory Health Services	\$2,678,038	\$1,500,000	\$34,571	\$4,212,609
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)	\$148,304			\$148,304
d. Oral Health Care	\$190,284		\$70,000	\$260,284
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$15,500			\$15,500
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$68,878		\$15,000	\$83,878
k. Medical Nutrition Therapy	\$40,936		\$3,000	\$43,936
l. Medical Case Management (including Treatment Adherence)	\$576,365			\$576,365
m. Substance Abuse Services–outpatient	\$13,887			\$13,887
2. Support Services Sub-total	\$973,922	\$0	\$49,231	\$1,023,153
a. Case Management (non-Medical)	\$599,114		\$39,658	\$638,772
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$123,699		\$2,573	\$126,272
d. Food Bank/Home-Delivered Meals	\$60,000		\$4,000	\$64,000
e. Health Education/Risk Reduction	\$39,191			\$39,191
f. Housing Services	\$73,500			\$73,500
g. Legal Services				\$0
h. Linguistics Services	\$2,503			\$2,503
i. Medical Transportation Services	\$70,715		\$3,000	\$73,715
j. Outreach Services	\$4,000			\$4,000
k. Psychosocial Support Services	\$1,200			\$1,200
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$4,706,114	\$1,500,000	\$171,802	\$6,377,916

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$198,154
2. Outreach to increase minority participation in ADAP	\$69,051
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$267,205

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$82,161	\$0	\$82,161
a. ADAP Services		\$77,628		\$77,628
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services		\$4,533		\$4,533
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$180,000			\$180,000
6. Part B Clinical Quality Management ³				\$0
7. Part B Grantee Planning & Evaluation Activities ⁴				\$0
8. Grantee Administration ⁴	\$28,874			\$28,874
9. Column Totals	\$208,874	\$82,161	\$0	\$291,035
10. Total Part B Allocations ⁵	\$291,035			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$138,400	\$0	\$138,400
a. Outpatient /Ambulatory Health Services		\$55,804		\$55,804
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$0		\$0
e. Early Intervention Services		\$40,543		\$40,543
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$0		\$0
k. Medical Nutrition Therapy		\$0		\$0
l. Medical Case Management (including Treatment Adherence)		\$42,053		\$42,053
m. Substance Abuse Services–outpatient		\$0		\$0
2. Support Services Sub-total	\$0	\$41,600	\$0	\$41,600
a. Case Management (non-Medical)		\$11,500		\$11,500
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$0		\$0
d. Food Bank/Home-Delivered Meals		\$0		\$0
e. Health Education/Risk Reduction		\$6,100		\$6,100
f. Housing Services		\$10,000		\$10,000
g. Legal Services		\$0		\$0
h. Linguistics Services		\$0		\$0
i. Medical Transportation Services		\$0		\$0
j. Outreach Services		\$14,000		\$14,000
k. Psychosocial Support Services		\$0		\$0
l. Referral for Health Care/Supportive Services		\$0		\$0
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$180,000	\$0	\$180,000

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,057,066	\$0	\$2,057,066
a. ADAP Services		\$1,770,066		\$1,770,066
b. Health Insurance to Provide Medications		\$123,000		\$123,000
c. ADAP Access/Adherence/Monitoring Services		\$164,000		\$164,000
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$47,615			\$47,615
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$839,549			\$839,549
6. Part B Clinical Quality Management ³				\$0
7. Part B Grantee Planning & Evaluation Activities ⁴	\$78,000			\$78,000
8. Grantee Administration ⁴	\$215,118			\$215,118
9. Column Totals	\$1,180,282	\$2,057,066	\$0	\$3,237,348
10. Total Part B Allocations⁵	\$3,237,348			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$492,814	\$0	\$492,814
a. Outpatient /Ambulatory Health Services		\$162,265		\$162,265
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$15,000		\$15,000
d. Oral Health Care		\$197,949		\$197,949
e. Early Intervention Services		\$2,000		\$2,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$1,265		\$1,265
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$27,268		\$27,268
k. Medical Nutrition Therapy		\$23,798		\$23,798
l. Medical Case Management (including Treatment Adherence)		\$60,000		\$60,000
m. Substance Abuse Services–outpatient		\$3,269		\$3,269
2. Support Services Sub-total	\$0	\$346,735	\$0	\$346,735
a. Case Management (non-Medical)		\$0		\$0
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$52,895		\$52,895
d. Food Bank/Home-Delivered Meals		\$113,005		\$113,005
e. Health Education/Risk Reduction		\$0		\$0
f. Housing Services		\$164,262		\$164,262
g. Legal Services		\$0		\$0
h. Linguistics Services		\$500		\$500
i. Medical Transportation Services		\$16,073		\$16,073
j. Outreach Services		\$0		\$0
k. Psychosocial Support Services		\$0		\$0
l. Referral for Health Care/Supportive Services		\$0		\$0
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling		\$0		\$0
3. Total	\$0	\$839,549	\$0	\$839,549

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$60,202	\$731,554	\$0	\$791,756
a. ADAP Services	\$28,118	\$731,554		\$759,672
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services	\$32,084			\$32,084
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$212,000			\$212,000
6. Part B Clinical Quality Management ³	\$62,211			\$62,211
7. Part B Grantee Planning & Evaluation Activities ⁴	\$84,523			\$84,523
8. Grantee Administration ⁴	\$103,292			\$103,292
9. Column Totals	\$522,228	\$731,554	\$0	\$1,253,782
10. Total Part B Allocations ⁵	\$1,253,782			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$195,000	\$0	\$195,000
a. Outpatient /Ambulatory Health Services		\$57,500		\$57,500
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$12,500		\$12,500
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$125,000		\$125,000
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$17,000	\$0	\$17,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$17,000		\$17,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$212,000	\$0	\$212,000

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$26,805,525	\$0	\$26,805,525
a. ADAP Services		\$26,805,525		\$26,805,525
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$820,000			\$820,000
3. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section D, Column 1) ¹	\$6,114,904			\$6,114,904
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$420,567			\$420,567
6. Part B Clinical Quality Management ²	\$204,332	\$118,531		\$322,863
7. Part B Grantee Planning & Evaluation Activities ³	\$615,534	\$278,604		\$894,138
8. Grantee Administration ³	\$516,421	\$425,489		\$941,910
9. Column Totals	\$8,691,758	\$27,628,149	\$0	\$36,319,907
10. Total Part B Allocations ⁴	\$36,319,907			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total ¹	\$1,850,316	\$110,714	\$0	\$1,961,030
a. Outpatient /Ambulatory Health Services	\$1,063,818	\$110,714		\$1,174,532
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care	\$192,464			\$192,464
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$384,745			\$384,745
k. Medical Nutrition Therapy	\$25,000			\$25,000
l. Medical Case Management (including Treatment Adherence)	\$0			\$0
m. Substance Abuse Services–outpatient	\$184,289			\$184,289
2. Support Services Sub-total	\$4,264,588	\$309,853	\$0	\$4,574,441
a. Case Management (non-Medical)	\$2,667,475			\$2,667,475
b. Child Care Services	\$49,825			\$49,825
c. Emergency Financial Assistance	\$326,473			\$326,473
d. Food Bank/Home-Delivered Meals	\$449,315			\$449,315
e. Health Education/Risk Reduction				\$0
f. Housing Services	\$489,597			\$489,597
g. Legal Services	\$91,566			\$91,566
h. Linguistics Services				\$0
i. Medical Transportation Services	\$95,305			\$95,305
j. Outreach Services	\$40,000	\$174,853		\$214,853
k. Psychosocial Support Services	\$40,032	\$135,000		\$175,032
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services	\$0			\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling	\$15,000			\$15,000
3. Total	\$6,114,904	\$420,567	\$0	\$6,535,471

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$38,870
2. Outreach to increase minority participation in ADAP	\$31,828
3. Clinical Quality Management ²	
4. Grantee Planning & Evaluation Activities ³	\$7,853
5. Grantee Administration ³	
6. Total MAI Allocations⁵	\$78,551

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(3) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(4) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$9,279,327	\$0	\$9,279,327
a. ADAP Services		\$396,480		\$396,480
b. Health Insurance to Provide Medications		\$8,882,847		\$8,882,847
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,324,613			\$2,324,613
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0			\$0
6. Part B Clinical Quality Management ³	\$263,096			\$263,096
7. Part B Grantee Planning & Evaluation Activities ⁴	\$55,000			\$55,000
8. Grantee Administration ⁴	\$1,072,293			\$1,072,293
9. Column Totals	\$3,715,002	\$9,279,327	\$0	\$12,994,329
10. Total Part B Allocations⁵	\$12,994,329			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$0	\$0	\$0

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$106,326	\$1,577,814	\$0	\$1,684,140
a. ADAP Services	\$106,326	\$1,506,306		\$1,612,632
b. Health Insurance to Provide Medications		\$71,508		\$71,508
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$377,525			\$377,525
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$333,246			\$333,246
6. Part B Clinical Quality Management ³	\$104,027			\$104,027
7. Part B Grantee Planning & Evaluation Activities ⁴	\$118,830			\$118,830
8. Grantee Administration ⁴	\$146,363	\$116,840		\$263,203
9. Column Totals	\$1,186,317	\$1,694,654	\$0	\$2,880,971
10. Total Part B Allocations ⁵	\$2,880,971			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$223,470	\$251,500	\$0	\$474,970
a. Outpatient /Ambulatory Health Services	\$10,520	\$250		\$10,770
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0			\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,250			\$2,250
d. Oral Health Care	\$5,400	\$250		\$5,650
e. Early Intervention Services	\$5,300	\$51,000		\$56,300
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$100,000		\$100,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)	\$200,000	\$100,000		\$300,000
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$154,055	\$81,746	\$0	\$235,801
a. Case Management (non-Medical)	\$143,355	\$80,746		\$224,101
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$10,700	\$1,000		\$11,700
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$377,525	\$333,246	\$0	\$710,771

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,031,820	\$0	\$2,031,820
a. ADAP Services		\$1,636,820		\$1,636,820
b. Health Insurance to Provide Medications		\$135,000		\$135,000
c. ADAP Access/Adherence/Monitoring Services		\$260,000		\$260,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$822,772			\$822,772
6. Part B Clinical Quality Management ³	\$0	\$128,532		\$128,532
7. Part B Grantee Planning & Evaluation Activities ⁴	\$12,400	\$100,870		\$113,270
8. Grantee Administration ⁴	\$335,281	\$4,000		\$339,281
9. Column Totals	\$1,170,453	\$2,265,222	\$0	\$3,435,675
10. Total Part B Allocations⁵	\$3,435,675			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$397,453	\$0	\$397,453
a. Outpatient /Ambulatory Health Services		\$188,660		\$188,660
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$106,293		\$106,293
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$102,500		\$102,500
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$425,319	\$0	\$425,319
a. Case Management (non-Medical)		\$424,319		\$424,319
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$1,000		\$1,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$822,772	\$0	\$822,772

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,307,876	\$0	\$4,307,876
a. ADAP Services		\$4,307,876		\$4,307,876
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,091,400			\$1,091,400
3. Part B Home and Community-based Health Services	\$2,000			\$2,000
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,520,764		\$206,669	\$1,727,433
6. Part B Clinical Quality Management ³	\$11,000			\$11,000
7. Part B Grantee Planning & Evaluation Activities ⁴	\$13,600			\$13,600
8. Grantee Administration ⁴	\$446,723			\$446,723
9. Column Totals	\$3,085,487	\$4,307,876	\$206,669	\$7,600,032
10. Total Part B Allocations ⁵	\$7,600,032			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$1,082,778	\$33,500	\$1,116,278
a. Outpatient /Ambulatory Health Services		\$788,865		\$788,865
b. AIDS Drug Assistance Program (ADAP) Treatments		\$91,900		\$91,900
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$59,287	\$10,000	\$69,287
e. Early Intervention Services		\$24,226		\$24,226
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$1,500		\$1,500
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$63,000	\$15,000	\$78,000
k. Medical Nutrition Therapy		\$29,000		\$29,000
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient		\$25,000	\$8,500	\$33,500
2. Support Services Sub-total	\$0	\$437,986	\$173,169	\$611,155
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$156,686	\$43,000	\$199,686
d. Food Bank/Home-Delivered Meals			\$51,070	\$51,070
e. Health Education/Risk Reduction		\$11,300		\$11,300
f. Housing Services		\$81,000		\$81,000
g. Legal Services		\$28,000	\$30,280	\$58,280
h. Linguistics Services		\$0		\$0
i. Medical Transportation Services		\$67,000	\$32,356	\$99,356
j. Outreach Services		\$20,000		\$20,000
k. Psychosocial Support Services		\$25,000	\$3,000	\$28,000
l. Referral for Health Care/Supportive Services		\$0	\$13,463	\$13,463
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services		\$34,000		\$34,000
p. Treatment Adherence Counseling		\$15,000		\$15,000
3. Total	\$0	\$1,520,764	\$206,669	\$1,727,433

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$18,397,148	\$0	\$18,397,148
a. ADAP Services		\$17,504,398		\$17,504,398
b. Health Insurance to Provide Medications		\$892,750		\$892,750
c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,307,098			\$1,307,098
3. Part B Home and Community-based Health Services	\$161,000			\$161,000
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,433,985			\$3,433,985
6. Part B Clinical Quality Management ³	\$0	\$65,000		\$65,000
7. Part B Grantee Planning & Evaluation Activities ⁴	\$336,432	\$120,590		\$457,022
8. Grantee Administration ⁴	\$1,023,398	\$165,770		\$1,189,168
9. Column Totals	\$6,261,913	\$18,748,508	\$0	\$25,010,421
10. Total Part B Allocations ⁵	\$25,010,421			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$2,208,236	\$0	\$2,208,236
a. Outpatient /Ambulatory Health Services		\$568,659		\$568,659
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$539,260		\$539,260
d. Oral Health Care		\$239,886		\$239,886
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$65,632		\$65,632
k. Medical Nutrition Therapy		\$0		\$0
l. Medical Case Management (including Treatment Adherence)		\$768,746		\$768,746
m. Substance Abuse Services–outpatient		\$26,053		\$26,053
2. Support Services Sub-total	\$0	\$1,225,749	\$0	\$1,225,749
a. Case Management (non-Medical)		\$512,497		\$512,497
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$84,770		\$84,770
d. Food Bank/Home-Delivered Meals		\$189,471		\$189,471
e. Health Education/Risk Reduction		\$24,000		\$24,000
f. Housing Services		\$7,220		\$7,220
g. Legal Services		\$87,450		\$87,450
h. Linguistics Services		\$0		\$0
i. Medical Transportation Services		\$306,054		\$306,054
j. Outreach Services		\$0		\$0
k. Psychosocial Support Services		\$14,287		\$14,287
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling		\$0		\$0
3. Total	\$0	\$3,433,985	\$0	\$3,433,985

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$134,134
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	\$13,266
6. Total MAI Allocations ⁸	\$147,400

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$759,397	\$0	\$759,397
a. ADAP Services		\$595,810		\$595,810
b. Health Insurance to Provide Medications		\$104,400		\$104,400
c. ADAP Access/Adherence/Monitoring Services		\$59,187		\$59,187
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$439,411			\$439,411
6. Part B Clinical Quality Management ³	\$26,998	\$29,908		\$56,905
7. Part B Grantee Planning & Evaluation Activities ⁴	\$37,236	\$39,401		\$76,637
8. Grantee Administration ⁴	\$21,355	\$42,869		\$64,224
9. Column Totals	\$525,000	\$871,574	\$0	\$1,396,574
10. Total Part B Allocations ⁵	\$1,396,574			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$414,411	\$0	\$414,411
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$414,411		\$414,411
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$25,000	\$0	\$25,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$25,000		\$25,000
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$439,411	\$0	\$439,411

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$2,500
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$2,500

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

<i>Part B Allocations by Program Component</i>	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$25,483,421	\$0	\$25,483,421
a. ADAP Services		\$21,586,474		\$21,586,474
b. Health Insurance to Provide Medications		\$2,500,000		\$2,500,000
c. ADAP Access/Adherence/Monitoring Services		\$1,396,947		\$1,396,947
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia <i>(Provide service detail in Section D, Column 1)</i> ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services <i>(Provide detail in Section D, Column 2)</i> ¹	\$7,505,579			\$7,505,579
6. Part B Clinical Quality Management ³	\$82,823	\$301,721		\$384,544
7. Part B Grantee Planning & Evaluation Activities ⁴	\$177,416	\$28,780		\$206,196
8. Grantee Administration ⁴	\$437,843	\$728,072		\$1,165,915
9. Column Totals	\$8,203,661	\$26,541,994	\$0	\$34,745,655
10. Total Part B Allocations ⁵	\$34,745,655			

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	Consortia ⁶	Direct Services	Emerging Communities ⁷	Total
1. Core Medical Services Sub-total	\$0	\$6,376,321	\$0	\$6,376,321
a. Outpatient /Ambulatory Health Services		\$2,679,515		\$2,679,515
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$621,696		\$621,696
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$527,889		\$527,889
k. Medical Nutrition Therapy		\$51,341		\$51,341
l. Medical Case Management (including Treatment Adherence)		\$2,316,757		\$2,316,757
m. Substance Abuse Services–outpatient		\$179,123		\$179,123
2. Support Services Sub-total	\$0	\$1,129,258	\$0	\$1,129,258
a. Case Management (non-Medical)		\$743,419		\$743,419
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$100,751		\$100,751
d. Food Bank/Home-Delivered Meals		\$14,977		\$14,977
e. Health Education/Risk Reduction		\$0		\$0
f. Housing Services		\$16,157		\$16,157
g. Legal Services		\$0		\$0
h. Linguistics Services		\$38,049		\$38,049
i. Medical Transportation Services		\$68,769		\$68,769
j. Outreach Services		\$0		\$0
k. Psychosocial Support Services		\$147,136		\$147,136
l. Referral for Health Care/Supportive Services		\$0		\$0
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling		\$0		\$0
3. Total	\$0	\$7,505,579	\$0	\$7,505,579

<i>MAI Allocations by Program Component</i>	MAI Award
1. Education to increase minority participation in ADAP	\$163,611
2. Outreach to increase minority participation in ADAP	\$163,611
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations ⁸	\$327,222

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

<i>Part B Allocations by Program Component</i>	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$13,304,118	\$0	\$13,304,118
a. ADAP Services		\$5,870,568		\$5,870,568
b. Health Insurance to Provide Medications		\$6,110,183		\$6,110,183
c. ADAP Access/Adherence/Monitoring Services		\$1,323,367		\$1,323,367
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$3,877,590			\$3,877,590
6. Part B Clinical Quality Management ³	\$245,000	\$0		\$245,000
7. Part B Grantee Planning & Evaluation Activities ⁴	\$318,387	\$420,297		\$738,684
8. Grantee Administration ⁴	\$343,741	\$1,057,873		\$1,401,615
9. Column Totals	\$4,784,718	\$14,782,288	\$0	\$19,567,006
10. Total Part B Allocations ⁵	\$19,567,006			

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	Consortia ⁶	Direct Services	Emerging Communities ⁷	Total
1. Core Medical Services Sub-total	\$0	\$1,286,651	\$0	\$1,286,651
a. Outpatient /Ambulatory Health Services		\$500,000		\$500,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$661,268		\$661,268
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$125,383		\$125,383
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$2,590,939	\$0	\$2,590,939
a. Case Management (non-Medical)		\$1,901,716		\$1,901,716
b. Child Care Services		\$623		\$623
c. Emergency Financial Assistance		\$61,414		\$61,414
d. Food Bank/Home-Delivered Meals		\$57,853		\$57,853
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services		\$64,500		\$64,500
h. Linguistics Services				\$0
i. Medical Transportation Services		\$58,235		\$58,235
j. Outreach Services		\$73,697		\$73,697
k. Psychosocial Support Services		\$372,664		\$372,664
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services		\$237		\$237
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$3,877,590	\$0	\$3,877,590

<i>MAI Allocations by Program Component</i>	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$50,000	\$11,196,773	\$0	\$11,246,773
a. ADAP Services		\$10,211,773		\$10,211,773
b. Health Insurance to Provide Medications		\$910,000		\$910,000
c. ADAP Access/Adherence/Monitoring Services	\$50,000	\$75,000		\$125,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$4,450,409			\$4,450,409
6. Part B Clinical Quality Management ³	\$119,811	\$113,305		\$233,116
7. Part B Grantee Planning & Evaluation Activities ⁴	\$60,371	\$62,197		\$122,568
8. Grantee Administration ⁴	\$442,245	\$309,259		\$751,504
9. Column Totals	\$5,122,836	\$11,681,534	\$0	\$16,804,370
10. Total Part B Allocations ⁵	\$16,804,370			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$3,698,597	\$0	\$3,698,597
a. Outpatient /Ambulatory Health Services		\$448,326		\$448,326
b. AIDS Drug Assistance Program (ADAP) Treatments		\$325,842		\$325,842
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$785,975		\$785,975
e. Early Intervention Services		\$130,000		\$130,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$130,206		\$130,206
k. Medical Nutrition Therapy		\$8,315		\$8,315
l. Medical Case Management (including Treatment Adherence)		\$1,862,628		\$1,862,628
m. Substance Abuse Services–outpatient		\$7,305		\$7,305
2. Support Services Sub-total	\$0	\$751,812	\$0	\$751,812
a. Case Management (non-Medical)		\$475,034		\$475,034
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$29,242		\$29,242
d. Food Bank/Home-Delivered Meals		\$64,176		\$64,176
e. Health Education/Risk Reduction		\$23,280		\$23,280
f. Housing Services		\$12,389		\$12,389
g. Legal Services		\$0		\$0
h. Linguistics Services		\$0		\$0
i. Medical Transportation Services		\$63,082		\$63,082
j. Outreach Services		\$54,014		\$54,014
k. Psychosocial Support Services		\$30,595		\$30,595
l. Referral for Health Care/Supportive Services		\$0		\$0
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling		\$0		\$0
3. Total	\$0	\$4,450,409	\$0	\$4,450,409

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$149,007
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$149,007

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$3,361	\$4,577,324	\$0	\$4,580,685
a. ADAP Services	\$3,361	\$2,333,491		\$2,336,852
b. Health Insurance to Provide Medications		\$2,243,833		\$2,243,833
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,676,843			\$1,676,843
6. Part B Clinical Quality Management ³		\$140,270		\$140,270
7. Part B Grantee Planning & Evaluation Activities ⁴	\$175,973			\$175,973
8. Grantee Administration ⁴	\$90,391	\$425,687		\$516,078
9. Column Totals	\$1,946,568	\$5,143,281	\$0	\$7,089,849
10. Total Part B Allocations ⁵	\$7,089,849			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$589,600	\$0	\$589,600
a. Outpatient /Ambulatory Health Services		\$4,000		\$4,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$160,000		\$160,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$60,000		\$60,000
k. Medical Nutrition Therapy		\$90,000		\$90,000
l. Medical Case Management (including Treatment Adherence)		\$275,600		\$275,600
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$1,087,243	\$0	\$1,087,243
a. Case Management (non-Medical)		\$200,000		\$200,000
b. Child Care Services		\$7,500		\$7,500
c. Emergency Financial Assistance		\$41,300		\$41,300
d. Food Bank/Home-Delivered Meals		\$48,200		\$48,200
e. Health Education/Risk Reduction		\$4,800		\$4,800
f. Housing Services		\$0		\$0
g. Legal Services		\$0		\$0
h. Linguistics Services		\$1,200		\$1,200
i. Medical Transportation Services		\$457,800		\$457,800
j. Outreach Services		\$29,243		\$29,243
k. Psychosocial Support Services		\$73,700		\$73,700
l. Referral for Health Care/Supportive Services		\$223,500		\$223,500
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling		\$0		\$0
3. Total	\$0	\$1,676,843	\$0	\$1,676,843

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$8,706
2. Outreach to increase minority participation in ADAP	\$20,537
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$29,243

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$1,000,000	\$7,277,816	\$0	\$8,277,816
a. ADAP Services	\$1,000,000	\$7,277,816		\$8,277,816
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services	\$300,000			\$300,000
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$4,806,596		\$312,500	\$5,119,096
6. Part B Clinical Quality Management ³				\$0
7. Part B Grantee Planning & Evaluation Activities ⁴	\$150,157			\$150,157
8. Grantee Administration ⁴	\$150,157			\$150,157
9. Column Totals	\$6,406,910	\$7,277,816	\$312,500	\$13,997,226
10. Total Part B Allocations ⁵	\$13,997,226			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$4,806,596	\$0	\$4,806,596
a. Outpatient /Ambulatory Health Services		\$3,734,399		\$3,734,399
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$78,528		\$78,528
e. Early Intervention Services		\$103,500		\$103,500
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$681,120		\$681,120
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$209,049		\$209,049
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$4,806,596	\$0	\$4,806,596

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$9,622,306	\$0	\$9,622,306
a. ADAP Services		\$9,622,306		\$9,622,306
b. Health Insurance to Provide Medications		\$0		\$0
c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$323,000			\$323,000
3. Part B Home and Community-based Health Services	\$0			\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$0			\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,911,257			\$2,911,257
6. Part B Clinical Quality Management ³	\$209,347	\$21,493		\$230,840
7. Part B Grantee Planning & Evaluation Activities ⁴	\$185,390	\$10,633		\$196,023
8. Grantee Administration ⁴	\$294,713	\$135,127		\$429,840
9. Column Totals	\$3,923,707	\$9,789,559	\$0	\$13,713,266
10. Total Part B Allocations ⁵	\$13,713,266			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$2,719,757	\$0	\$2,719,757
a. Outpatient /Ambulatory Health Services		\$302,000		\$302,000
b. AIDS Drug Assistance Program (ADAP) Treatments		\$261,777		\$261,777
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$221,000		\$221,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$6,000		\$6,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$1,928,980		\$1,928,980
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$191,500	\$0	\$191,500
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$91,500		\$91,500
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$100,000		\$100,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$2,911,257	\$0	\$2,911,257

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$25,000
2. Outreach to increase minority participation in ADAP	\$48,879
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations ⁸	\$73,879

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$232,868	\$364,893	\$0	\$597,761
a. ADAP Services	\$232,868	\$364,893		\$597,761
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$89,000			\$89,000
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$86,856			\$86,856
6. Part B Clinical Quality Management ³	\$6,845			\$6,845
7. Part B Grantee Planning & Evaluation Activities ⁴	\$3,628			\$3,628
8. Grantee Administration ⁴	\$80,803			\$80,803
9. Column Totals	\$500,000	\$364,893	\$0	\$864,893
10. Total Part B Allocations ⁵	\$864,893			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$25,271	\$0	\$25,271
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$25,271		\$25,271
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$61,585	\$0	\$61,585
a. Case Management (non-Medical)		\$61,585		\$61,585
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$86,856	\$0	\$86,856

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$200,000	\$1,256,366	\$0	\$1,456,366
a. ADAP Services	\$200,000	\$1,204,906		\$1,404,906
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services		\$51,460		\$51,460
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$564,686			\$564,686
6. Part B Clinical Quality Management ³				\$0
7. Part B Grantee Planning & Evaluation Activities ⁴				\$0
8. Grantee Administration ⁴				\$0
9. Column Totals	\$764,686	\$1,256,366	\$0	\$2,021,052
10. Total Part B Allocations ⁵	\$2,021,052			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$393,600	\$0	\$393,600
a. Outpatient /Ambulatory Health Services		\$15,000		\$15,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$15,500		\$15,500
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$4,500		\$4,500
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$4,300		\$4,300
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$350,000		\$350,000
m. Substance Abuse Services–outpatient		\$4,300		\$4,300
2. Support Services Sub-total	\$0	\$171,086	\$0	\$171,086
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$79,000		\$79,000
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction		\$21,068		\$21,068
f. Housing Services		\$27,818		\$27,818
g. Legal Services				\$0
h. Linguistics Services		\$2,200		\$2,200
i. Medical Transportation Services		\$6,000		\$6,000
j. Outreach Services		\$25,000		\$25,000
k. Psychosocial Support Services		\$10,000		\$10,000
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$564,686	\$0	\$564,686

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$5,216,395	\$0	\$5,216,395
a. ADAP Services		\$4,500,090		\$4,500,090
b. Health Insurance to Provide Medications		\$376,727		\$376,727
c. ADAP Access/Adherence/Monitoring Services		\$339,578		\$339,578
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)¹	\$1,912,527			\$1,912,527
4b. Part B HIV Care Consortia Administration, Planning and Evaluation²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2)¹	\$0			\$0
6. Part B Clinical Quality Management³	\$104,805			\$104,805
7. Part B Grantee Planning & Evaluation Activities⁴	\$19,800			\$19,800
8. Grantee Administration⁴	\$747,421			\$747,421
9. Column Totals	\$2,784,553	\$5,216,395	\$0	\$8,000,948
10. Total Part B Allocations⁵	\$8,000,948			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$1,405,439	\$0	\$0	\$1,405,439
a. Outpatient /Ambulatory Health Services	\$814,535			\$814,535
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0			\$0
c. AIDS Pharmaceutical Assistance (local)	\$0			\$0
d. Oral Health Care	\$0			\$0
e. Early Intervention Services	\$66,138			\$66,138
f. Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
g. Home Health Care	\$0			\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0			\$0
j. Mental Health Services	\$140,567			\$140,567
k. Medical Nutrition Therapy	\$0			\$0
l. Medical Case Management (including Treatment Adherence)	\$295,825			\$295,825
m. Substance Abuse Services–outpatient	\$88,374			\$88,374
2. Support Services Sub-total	\$507,088	\$0	\$0	\$507,088
a. Case Management (non-Medical)	\$71,200			\$71,200
b. Child Care Services	\$0			\$0
c. Emergency Financial Assistance	\$0			\$0
d. Food Bank/Home-Delivered Meals	\$58,213			\$58,213
e. Health Education/Risk Reduction	\$25,000			\$25,000
f. Housing Services	\$48,640			\$48,640
g. Legal Services	\$0			\$0
h. Linguistics Services	\$0			\$0
i. Medical Transportation Services	\$22,851			\$22,851
j. Outreach Services	\$18,067			\$18,067
k. Psychosocial Support Services	\$263,117			\$263,117
l. Referral for Health Care/Supportive Services	\$0			\$0
m. Rehabilitation Services	\$0			\$0
n. Respite Care	\$0			\$0
o. Substance Abuse Residential Services	\$0			\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$1,912,527	\$0	\$0	\$1,912,527

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$20,640	\$929,719	\$0	\$950,359
a. ADAP Services		\$716,426		\$716,426
b. Health Insurance to Provide Medications	\$20,640	\$213,293		\$233,933
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$266,500			\$266,500
6. Part B Clinical Quality Management ³	\$20,000	\$43,043		\$63,043
7. Part B Grantee Planning & Evaluation Activities ⁴	\$62,000			\$62,000
8. Grantee Administration ⁴	\$93,036	\$66,403		\$159,439
9. Column Totals	\$462,176	\$1,039,165	\$0	\$1,501,341
10. Total Part B Allocations ⁵	\$1,501,341			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$195,000	\$0	\$195,000
a. Outpatient /Ambulatory Health Services		\$90,000		\$90,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$50,000		\$50,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$15,000		\$15,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$10,000		\$10,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient		\$30,000		\$30,000
2. Support Services Sub-total	\$0	\$71,500	\$0	\$71,500
a. Case Management (non-Medical)		\$69,000		\$69,000
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services		\$2,500		\$2,500
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$266,500	\$0	\$266,500

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,238,552	\$0	\$2,238,552
a. ADAP Services		\$500,000		\$500,000
b. Health Insurance to Provide Medications		\$1,738,552		\$1,738,552
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,516,664			\$1,516,664
6. Part B Clinical Quality Management ³	\$47,877			\$47,877
7. Part B Grantee Planning & Evaluation Activities ⁴	\$43,905			\$43,905
8. Grantee Administration ⁴	\$213,587			\$213,587
9. Column Totals	\$1,822,033	\$2,238,552	\$0	\$4,060,585
10. Total Part B Allocations ⁵	\$4,060,585			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$1,325,664	\$0	\$1,325,664
a. Outpatient /Ambulatory Health Services		\$562,664		\$562,664
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$56,000		\$56,000
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$10,000		\$10,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$42,000		\$42,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$615,000		\$615,000
m. Substance Abuse Services–outpatient		\$40,000		\$40,000
2. Support Services Sub-total	\$0	\$191,000	\$0	\$191,000
a. Case Management (non-Medical)		\$50,000		\$50,000
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$45,000		\$45,000
d. Food Bank/Home-Delivered Meals		\$38,000		\$38,000
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$12,000		\$12,000
g. Legal Services				\$0
h. Linguistics Services		\$3,000		\$3,000
i. Medical Transportation Services		\$20,000		\$20,000
j. Outreach Services				\$0
k. Psychosocial Support Services		\$15,000		\$15,000
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling		\$8,000		\$8,000
3. Total	\$0	\$1,516,664	\$0	\$1,516,664

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$320,000	\$32,631,101	\$0	\$32,951,101
a. ADAP Services		\$28,075,800		\$28,075,800
b. Health Insurance to Provide Medications	\$320,000	\$2,880,000		\$3,200,000
c. ADAP Access/Adherence/Monitoring Services		\$1,675,301		\$1,675,301
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services	\$1,000,000			\$1,000,000
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$8,007,307			\$8,007,307
6. Part B Clinical Quality Management ³	\$351,974			\$351,974
7. Part B Grantee Planning & Evaluation Activities ⁴	\$1,318,996	\$345,758		\$1,664,754
8. Grantee Administration ⁴	\$1,283,431	\$244,888		\$1,528,319
9. Column Totals	\$12,281,708	\$33,221,747	\$0	\$45,503,455
10. Total Part B Allocations ⁵	\$45,503,455			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$7,082,966	\$0	\$7,082,966
a. Outpatient /Ambulatory Health Services		\$3,640,728		\$3,640,728
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$394,549		\$394,549
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$210,277		\$210,277
k. Medical Nutrition Therapy		\$128,095		\$128,095
l. Medical Case Management (including Treatment Adherence)		\$2,548,174		\$2,548,174
m. Substance Abuse Services–outpatient		\$161,143		\$161,143
2. Support Services Sub-total	\$0	\$924,341	\$0	\$924,341
a. Case Management (non-Medical)		\$182,568		\$182,568
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$15,563		\$15,563
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$496,874		\$496,874
j. Outreach Services		\$105,349		\$105,349
k. Psychosocial Support Services		\$52,027		\$52,027
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services		\$71,960		\$71,960
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$8,007,307	\$0	\$8,007,307

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$393,415
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	\$29,562
6. Total MAI Allocations ⁸	\$422,977

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$1,792,646	\$125,611,598	\$0	\$127,404,244
a. ADAP Services	\$1,792,646	\$108,611,598		\$110,404,244
b. Health Insurance to Provide Medications		\$13,000,000		\$13,000,000
c. ADAP Access/Adherence/Monitoring Services		\$4,000,000		\$4,000,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$31,427,024			\$31,427,024
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²			\$717,045	\$717,045
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0			\$0
6. Part B Clinical Quality Management ³	\$1,200,184			\$1,200,184
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,697,037			\$2,697,037
8. Grantee Administration ⁴	\$3,982,378			\$3,982,378
9. Column Totals	\$41,099,269	\$125,611,598	\$717,045	\$167,427,912
10. Total Part B Allocations ⁵	\$167,427,912			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$17,383,319	\$0	\$72,487	\$17,455,806
a. Outpatient /Ambulatory Health Services	\$10,264,557		\$57,807	\$10,322,364
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care	\$160,000			\$160,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$2,842,533			\$2,842,533
k. Medical Nutrition Therapy	\$553,647		\$14,680	\$568,327
l. Medical Case Management (including Treatment Adherence)	\$3,075,336			\$3,075,336
m. Substance Abuse Services–outpatient	\$487,246			\$487,246
2. Support Services Sub-total	\$14,043,705	\$0	\$644,558	\$14,688,263
a. Case Management (non-Medical)	\$4,236,645		\$316,474	\$4,553,119
b. Child Care Services	\$218,437			\$218,437
c. Emergency Financial Assistance	\$394		\$49,022	\$49,416
d. Food Bank/Home-Delivered Meals	\$1,322,302			\$1,322,302
e. Health Education/Risk Reduction	\$1,163,458		\$41,030	\$1,204,488
f. Housing Services	\$1,865,097			\$1,865,097
g. Legal Services				\$0
h. Linguistics Services	\$320,150			\$320,150
i. Medical Transportation Services	\$928,082		\$54,402	\$982,484
j. Outreach Services	\$661,663			\$661,663
k. Psychosocial Support Services	\$1,770,347		\$82,970	\$1,853,317
l. Referral for Health Care/Supportive Services	\$518,136		\$52,427	\$570,563
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling	\$1,038,994		\$48,233	\$1,087,227
3. Total	\$31,427,024	\$0	\$717,045	\$32,144,069

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$622,754
2. Outreach to increase minority participation in ADAP	\$912,250
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$1,535,004

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$18,361,529	\$0	\$18,361,529
a. ADAP Services		\$18,361,529		\$18,361,529
b. Health Insurance to Provide Medications		\$0		\$0
c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$3,927,436			\$3,927,436
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²			\$260,616	\$260,616
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$4,823,461			\$4,823,461
6. Part B Clinical Quality Management ³	\$100,000	\$0		\$100,000
7. Part B Grantee Planning & Evaluation Activities ⁴	\$698,897	\$110,171		\$809,068
8. Grantee Administration ⁴	\$1,123,067	\$115,394		\$1,238,461
9. Column Totals	\$10,672,861	\$18,587,094	\$260,616	\$29,520,571
10. Total Part B Allocations ⁵	\$29,520,571			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$1,808,256	\$3,693,030	\$198,976	\$5,700,262
a. Outpatient /Ambulatory Health Services	\$588,888	\$2,456,003	\$151,182	\$3,196,073
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$121,043	\$75,125	\$18,727	\$214,895
d. Oral Health Care	\$166,493	\$413,976	\$6,667	\$587,136
e. Early Intervention Services	\$11,653	\$0	\$0	\$11,653
f. Health Insurance Premium & Cost Sharing Assistance	\$16,586		\$0	\$16,586
g. Home Health Care	\$4,175	\$0	\$0	\$4,175
h. Home and Community-based Health Services	\$4,351		\$0	\$4,351
i. Hospice Services	\$679	\$0	\$0	\$679
j. Mental Health Services	\$62,878	\$188,305	\$0	\$251,183
k. Medical Nutrition Therapy	\$137,689	\$4,191	\$22,400	\$164,280
l. Medical Case Management (including Treatment Adherence)	\$525,484	\$394,332	\$0	\$919,816
m. Substance Abuse Services–outpatient	\$168,337	\$161,098	\$0	\$329,435
2. Support Services Sub-total	\$2,119,180	\$1,130,431	\$61,640	\$3,311,251
a. Case Management (non-Medical)	\$1,221,087	\$143,534	\$35,000	\$1,399,621
b. Child Care Services	\$3,108	\$0	\$0	\$3,108
c. Emergency Financial Assistance	\$385,662	\$17,129	\$0	\$402,791
d. Food Bank/Home-Delivered Meals	\$84,775	\$0	\$6,640	\$91,415
e. Health Education/Risk Reduction	\$6,214	\$513,295	\$0	\$519,509
f. Housing Services	\$1,360	\$0	\$0	\$1,360
g. Legal Services	\$1,632	\$209,554	\$0	\$211,186
h. Linguistics Services	\$15,493	\$0	\$0	\$15,493
i. Medical Transportation Services	\$157,667	\$0	\$20,000	\$177,667
j. Outreach Services	\$5,438	\$0	\$0	\$5,438
k. Psychosocial Support Services	\$22,432	\$67,150	\$0	\$89,582
l. Referral for Health Care/Supportive Services	\$7,772	\$109,092	\$0	\$116,864
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$2,583	\$0	\$0	\$2,583
p. Treatment Adherence Counseling	\$203,957	\$70,677	\$0	\$274,634
3. Total	\$3,927,436	\$4,823,461	\$260,616	\$9,011,513

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$65,393	\$143,526	\$0	\$208,919
a. ADAP Services	\$65,393	\$143,526		\$208,919
b. Health Insurance to Provide Medications	\$0			\$0
c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3. Part B Home and Community-based Health Services	\$0			\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$60,000			\$60,000
6. Part B Clinical Quality Management ³				\$0
7. Part B Grantee Planning & Evaluation Activities ⁴	\$5,000			\$5,000
8. Grantee Administration ⁴	\$69,607			\$69,607
9. Column Totals	\$200,000	\$143,526	\$0	\$343,526
10. Total Part B Allocations ⁵	\$343,526			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$46,000	\$0	\$46,000
a. Outpatient /Ambulatory Health Services		\$42,000		\$42,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$3,000		\$3,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$1,000		\$1,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$14,000	\$0	\$14,000
a. Case Management (non-Medical)		\$7,000		\$7,000
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$1,000		\$1,000
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$4,500		\$4,500
j. Outreach Services		\$1,500		\$1,500
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$60,000	\$0	\$60,000

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$1,750,000	\$12,671,581	\$0	\$14,421,581
a. ADAP Services		\$12,671,581		\$12,671,581
b. Health Insurance to Provide Medications	\$1,750,000			\$1,750,000
c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services			\$668,961	\$668,961
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$322,416			\$322,416
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$4,175,926			\$4,175,926
6. Part B Clinical Quality Management ³	\$670,879	\$389,518		\$1,060,397
7. Part B Grantee Planning & Evaluation Activities ⁴	\$895,970			\$895,970
8. Grantee Administration ⁴	\$1,116,523	\$1,219,824		\$2,336,347
9. Column Totals	\$8,931,714	\$14,280,923	\$668,961	\$23,881,598
10. Total Part B Allocations ⁵	\$23,881,598			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$2,958,294	\$668,961	\$3,627,255
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$80,000		\$80,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$2,878,294.00	\$668,961	\$3,547,255
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$322,416	\$1,217,632	\$0	\$1,540,048
a. Case Management (non-Medical)		\$959,431		\$959,431
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$0	\$258,201		\$258,201
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services	\$322,416			\$322,416
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$322,416	\$4,175,926	\$668,961	\$5,167,303

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$65,391
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$65,391

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,485,129	\$0	\$4,485,129
a. ADAP Services		\$4,278,905		\$4,278,905
b. Health Insurance to Provide Medications		\$0		\$0
c. ADAP Access/Adherence/Monitoring Services		\$206,224		\$206,224
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$775,600			\$775,600
3. Part B Home and Community-based Health Services	\$25,000			\$25,000
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,828,926			\$1,828,926
6. Part B Clinical Quality Management ³	\$129,865	\$186,674		\$316,539
7. Part B Grantee Planning & Evaluation Activities ⁴	\$48,944	\$0		\$48,944
8. Grantee Administration ⁴	\$294,441	\$283,396		\$577,837
9. Column Totals	\$3,102,776	\$4,955,199	\$0	\$8,057,975
10. Total Part B Allocations ⁵	\$8,057,975			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$1,346,926	\$0	\$1,346,926
a. Outpatient /Ambulatory Health Services		\$411,000		\$411,000
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$304,670		\$304,670
d. Oral Health Care		\$133,630		\$133,630
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$73,813		\$73,813
k. Medical Nutrition Therapy		\$0		\$0
l. Medical Case Management (including Treatment Adherence)		\$350,000		\$350,000
m. Substance Abuse Services–outpatient		\$73,813		\$73,813
2. Support Services Sub-total	\$0	\$482,000	\$0	\$482,000
a. Case Management (non-Medical)		\$450,000		\$450,000
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$0		\$0
d. Food Bank/Home-Delivered Meals		\$0		\$0
e. Health Education/Risk Reduction		\$0		\$0
f. Housing Services		\$0		\$0
g. Legal Services		\$0		\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$32,000		\$32,000
j. Outreach Services		\$0		\$0
k. Psychosocial Support Services		\$0		\$0
l. Referral for Health Care/Supportive Services		\$0		\$0
m. Rehabilitation Services		\$0		\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$1,828,926	\$0	\$1,828,926

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,422,909	\$0	\$4,422,909
a. ADAP Services		\$2,432,600		\$2,432,600
b. Health Insurance to Provide Medications		\$1,990,309		\$1,990,309
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,279,392			\$1,279,392
6. Part B Clinical Quality Management ³	\$79,962	\$9,885		\$89,847
7. Part B Grantee Planning & Evaluation Activities ⁴	\$79,962	\$260,485		\$340,447
8. Grantee Administration ⁴	\$159,924	\$521,475		\$681,399
9. Column Totals	\$1,599,240	\$5,214,754	\$0	\$6,813,994
10. Total Part B Allocations⁵	\$6,813,994			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$638,832	\$0	\$638,832
a. Outpatient /Ambulatory Health Services		\$83,000		\$83,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$141,375		\$141,375
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$60,000		\$60,000
k. Medical Nutrition Therapy		\$55,000		\$55,000
l. Medical Case Management (including Treatment Adherence)		\$299,457		\$299,457
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$640,560	\$0	\$640,560
a. Case Management (non-Medical)		\$532,392		\$532,392
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$15,000		\$15,000
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$48,168		\$48,168
g. Legal Services				\$0
h. Linguistics Services		\$5,000		\$5,000
i. Medical Transportation Services		\$40,000		\$40,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$1,279,392	\$0	\$1,279,392

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$16,007
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$16,007

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$26,471,086	\$0	\$26,471,086
a. ADAP Services	\$0	\$26,471,086	\$0	\$26,471,086
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$7,607,786		\$185,418	\$7,793,204
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$1,323,788		\$95,713	\$1,419,501
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$190,000		\$0	\$190,000
6. Part B Clinical Quality Management ³	\$95,300	\$353,636	\$0	\$448,936
7. Part B Grantee Planning & Evaluation Activities ⁴	\$20,839	\$1,001,600	\$0	\$1,022,439
8. Grantee Administration ⁴	\$992,693	\$333,580	\$0	\$1,326,273
9. Column Totals	\$10,230,406	\$28,159,902	\$281,131	\$38,671,439
10. Total Part B Allocations ⁵	\$38,671,439			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$4,795,566	\$190,000	\$185,418	\$5,170,984
a. Outpatient /Ambulatory Health Services	\$946,226	\$190,000	\$0	\$1,136,226
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$43,540	\$0	\$0	\$43,540
d. Oral Health Care	\$197,985	\$0	\$12,516	\$210,501
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$88,305		\$0	\$88,305
g. Home Health Care	\$198,431	\$0	\$0	\$198,431
h. Home and Community-based Health Services	\$0		\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$282,330	\$0	\$5,563	\$287,893
k. Medical Nutrition Therapy	\$46,968	\$0	\$0	\$46,968
l. Medical Case Management (including Treatment Adherence)	\$2,927,584	\$0	\$167,339	\$3,094,923
m. Substance Abuse Services—outpatient	\$64,197	\$0	\$0	\$64,197
2. Support Services Sub-total	\$2,812,220	\$0	\$0	\$2,812,220
a. Case Management (non-Medical)	\$513,449	\$0	\$0	\$513,449
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$570,052	\$0	\$0	\$570,052
d. Food Bank/Home-Delivered Meals	\$433,076	\$0	\$0	\$433,076
e. Health Education/Risk Reduction	\$130,763	\$0	\$0	\$130,763
f. Housing Services	\$143,160	\$0	\$0	\$143,160
g. Legal Services	\$77,868	\$0	\$0	\$77,868
h. Linguistics Services	\$2,072	\$0	\$0	\$2,072
i. Medical Transportation Services	\$270,540	\$0	\$0	\$270,540
j. Outreach Services	\$57,868	\$0	\$0	\$57,868
k. Psychosocial Support Services	\$65,640	\$0	\$0	\$65,640
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$85,099	\$0	\$0	\$85,099
o. Substance Abuse Residential Services	\$449,373	\$0	\$0	\$449,373
p. Treatment Adherence Counseling	\$13,260	\$0	\$0	\$13,260
3. Total	\$7,607,786	\$190,000	\$185,418	\$7,983,204

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$0
2. Outreach to increase minority participation in ADAP	\$0
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$3,648,137	\$23,397,860	\$0	\$27,045,997
a. ADAP Services	\$3,648,137	\$23,397,860		\$27,045,997
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services	\$211,326			\$211,326
4a. Part B HIV Care Consortia Services (Provide detail in Section D, Column 1) ¹	\$904,133			\$904,133
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,585,038			\$2,585,038
6. Part B Clinical Quality Management ²	\$192,887			\$192,887
7. Part B Grantee Planning & Evaluation Activities ³	\$152,927			\$152,927
8. Grantee Administration ³	\$2,180,034	\$1,100,986		\$3,281,020
9. Column Totals	\$9,874,482	\$24,498,846	\$0	\$34,373,328
10. Total Part B Allocations ⁴	\$34,373,328			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia ⁶	Direct Services	Emerging Communities ⁷	Total
1. Core Medical Services Sub-total ¹	\$319,590	\$1,309,167	\$0	\$1,628,757
a. Outpatient /Ambulatory Health Services	\$25,350	\$90,337		\$115,687
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$323,487		\$323,487
d. Oral Health Care	\$11,750	\$72,500		\$84,250
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services	\$57,190			\$57,190
i. Hospice Services	\$161,500	\$288,700		\$450,200
j. Mental Health Services	\$5,100	\$32,225		\$37,325
k. Medical Nutrition Therapy	\$58,700	\$204,360		\$263,060
l. Medical Case Management (including Treatment Adherence)		\$297,558		\$297,558
m. Substance Abuse Services—outpatient				\$0
2. Support Services Sub-total	\$584,543	\$1,275,871	\$0	\$1,860,414
a. Case Management (non-Medical)	\$325,950	\$597,289		\$923,239
b. Child Care Services		\$9,800		\$9,800
c. Emergency Financial Assistance	\$61,713	\$154,846		\$216,559
d. Food Bank/Home-Delivered Meals	\$31,475	\$118,325		\$149,800
e. Health Education/Risk Reduction				\$0
f. Housing Services	\$79,600	\$56,200		\$135,800
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$22,550	\$65,520		\$88,070
j. Outreach Services	\$46,180	\$124,508		\$170,688
k. Psychosocial Support Services	\$6,725	\$134,103		\$140,828
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services	\$10,350	\$15,280		\$25,630
p. Treatment Adherence Counseling				\$0
3. Total	\$904,133	\$2,585,038	\$0	\$3,489,171

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$71,037
2. Outreach to increase minority participation in ADAP	\$71,037
3. Clinical Quality Management ²	
4. Grantee Planning & Evaluation Activities ³	
5. Grantee Administration ³	\$15,786
6. Total MAI Allocations ⁵	\$157,860

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(3) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(4) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,002,014	\$0	\$2,002,014
a. ADAP Services		\$1,737,944		\$1,737,944
b. Health Insurance to Provide Medications		\$166,184		\$166,184
c. ADAP Access/Adherence/Monitoring Services		\$97,886		\$97,886
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services	\$188,154			\$188,154
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$557,003		\$235,650	\$792,653
6. Part B Clinical Quality Management ³	\$148,780			\$148,780
7. Part B Grantee Planning & Evaluation Activities ⁴	\$35,000			\$35,000
8. Grantee Administration ⁴	\$190,266			\$190,266
9. Column Totals	\$1,119,203	\$2,002,014	\$235,650	\$3,356,867
10. Total Part B Allocations ⁵	\$3,356,867			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$255,718	\$74,240	\$329,958
a. Outpatient /Ambulatory Health Services		\$77,964		\$77,964
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$20,966	\$40,251	\$61,217
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$33,989	\$33,989
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$55,987		\$55,987
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$100,801		\$100,801
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$301,285	\$161,410	\$462,695
a. Case Management (non-Medical)		\$235,550	\$112,447	\$347,997
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$12,076	\$48,963	\$61,039
d. Food Bank/Home-Delivered Meals		\$7,119		\$7,119
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services		\$46,540		\$46,540
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$557,003	\$235,650	\$792,653

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$16,106,120	\$0	\$16,106,120
a. ADAP Services		\$15,106,120		\$15,106,120
b. Health Insurance to Provide Medications		\$1,000,000		\$1,000,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$92,423			\$92,423
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$10,566,268		\$395,971	\$10,962,239
6. Part B Clinical Quality Management ³	\$546,426			\$546,426
7. Part B Grantee Planning & Evaluation Activities ⁴	\$262,502	\$165,242		\$427,744
8. Grantee Administration ⁴	\$320,037	\$248,862		\$568,899
9. Column Totals	\$11,787,656	\$16,520,224	\$395,971	\$28,703,851
10. Total Part B Allocations ⁵	\$28,703,851			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$9,339,661	\$395,971	\$9,735,632
a. Outpatient /Ambulatory Health Services		\$4,600,168	\$311,248	\$4,911,416
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$19,810		\$19,810
d. Oral Health Care		\$281,962		\$281,962
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$6,603		\$6,603
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$81,864	\$84,723	\$166,587
k. Medical Nutrition Therapy		\$28,064		\$28,064
l. Medical Case Management (including Treatment Adherence)		\$4,211,299		\$4,211,299
m. Substance Abuse Services–outpatient		\$109,891		\$109,891
2. Support Services Sub-total	\$0	\$1,226,607	\$0	\$1,226,607
a. Case Management (non-Medical)		\$163,325		\$163,325
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$251,087		\$251,087
d. Food Bank/Home-Delivered Meals		\$57,062		\$57,062
e. Health Education/Risk Reduction		\$219,299		\$219,299
f. Housing Services		\$19,259		\$19,259
g. Legal Services				\$0
h. Linguistics Services		\$550		\$550
i. Medical Transportation Services		\$184,214		\$184,214
j. Outreach Services		\$109,862		\$109,862
k. Psychosocial Support Services		\$71,280		\$71,280
l. Referral for Health Care/Supportive Services		\$121,340		\$121,340
m. Rehabilitation Services				\$0
n. Respite Care		\$5,503		\$5,503
o. Substance Abuse Residential Services		\$11,005		\$11,005
p. Treatment Adherence Counseling		\$12,821		\$12,821
3. Total	\$0	\$10,566,268	\$395,971	\$10,962,239

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$76,547
2. Outreach to increase minority participation in ADAP	\$99,992
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$176,539

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$80,000	\$305,924	\$0	\$385,924
a. ADAP Services	\$80,000	\$305,924		\$385,924
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$87,020			\$87,020
3. Part B Home and Community-based Health Services	\$246,259			\$246,259
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$0			\$0
6. Part B Clinical Quality Management ³	\$3,831			\$3,831
7. Part B Grantee Planning & Evaluation Activities ⁴	\$3,500			\$3,500
8. Grantee Administration ⁴	\$79,390			\$79,390
9. Column Totals	\$500,000	\$305,924	\$0	\$805,924
10. Total Part B Allocations ⁵	\$805,924			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$0	\$0	\$0

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

<i>Part B Allocations by Program Component</i>	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$12,597,325	\$0	\$12,597,325
a. ADAP Services		\$8,317,248		\$8,317,248
b. Health Insurance to Provide Medications		\$3,313,013		\$3,313,013
c. ADAP Access/Adherence/Monitoring Services		\$967,064		\$967,064
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,000,000			\$1,000,000
3. Part B Home and Community-based Health Services	\$0			\$0
4a. Part B HIV Care Consortia <i>(Provide service detail in Section D, Column 1)</i> ¹	\$1,441,760			\$1,441,760
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services <i>(Provide detail in Section D, Column 2)</i> ¹	\$2,726,752			\$2,726,752
6. Part B Clinical Quality Management ³	\$172,909			\$172,909
7. Part B Grantee Planning & Evaluation Activities ⁴	\$27,075			\$27,075
8. Grantee Administration ⁴	\$257,478			\$257,478
9. Column Totals	\$5,625,974	\$12,597,325	\$0	\$18,223,299
10. Total Part B Allocations ⁵	\$18,223,299			

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	Consortia ⁶	Direct Services	Emerging Communities ⁷	Total
1. Core Medical Services Sub-total	\$1,287,760	\$2,631,752	\$0	\$3,919,512
a. Outpatient /Ambulatory Health Services	\$10,000	\$5,000		\$15,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care	\$0	\$801,805		\$801,805
e. Early Intervention Services	\$70,760	\$450,000		\$520,760
f. Health Insurance Premium & Cost Sharing Assistance	\$422,000			\$422,000
g. Home Health Care		\$75,000		\$75,000
h. Home and Community-based Health Services	\$450,000			\$450,000
i. Hospice Services				\$0
j. Mental Health Services	\$250,000	\$320,000		\$570,000
k. Medical Nutrition Therapy		\$30,000		\$30,000
l. Medical Case Management (including Treatment Adherence)	\$65,000	\$842,336		\$907,336
m. Substance Abuse Services–outpatient	\$20,000	\$107,611		\$127,611
2. Support Services Sub-total	\$154,000	\$95,000	\$0	\$249,000
a. Case Management (non-Medical)		\$5,000		\$5,000
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$1,000			\$1,000
d. Food Bank/Home-Delivered Meals	\$25,000			\$25,000
e. Health Education/Risk Reduction	\$5,000			\$5,000
f. Housing Services				\$0
g. Legal Services	\$5,000			\$5,000
h. Linguistics Services	\$1,000			\$1,000
i. Medical Transportation Services	\$17,000			\$17,000
j. Outreach Services	\$75,000			\$75,000
k. Psychosocial Support Services	\$10,000	\$40,000		\$50,000
l. Referral for Health Care/Supportive Services	\$10,000	\$15,000		\$25,000
m. Rehabilitation Services		\$25,000		\$25,000
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling	\$5,000	\$10,000		\$15,000
3. Total	\$1,441,760	\$2,726,752	\$0	\$4,168,512

<i>MAI Allocations by Program Component</i>	MAI Award
1. Education to increase minority participation in ADAP	\$64,396
2. Outreach to increase minority participation in ADAP	\$64,396
3. Clinical Quality Management ³	\$6,774
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations⁸	\$135,566

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$19,891	\$61,607,924	\$0	\$61,627,815
a. ADAP Services	\$19,891	\$61,607,924		\$61,627,815
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,906,904			\$1,906,904
3. Part B Home and Community-based Health Services	\$317,758			\$317,758
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$15,137,285			\$15,137,285
6. Part B Clinical Quality Management ³	\$337,179	\$17,175		\$354,354
7. Part B Grantee Planning & Evaluation Activities ⁴	\$2,158,901			\$2,158,901
8. Grantee Administration ⁴	\$1,993,220	\$5,603,060		\$7,596,280
9. Column Totals	\$21,871,138	\$67,228,159	\$0	\$89,099,297
10. Total Part B Allocations ⁵	\$89,099,297			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$12,342,570	\$0	\$12,342,570
a. Outpatient /Ambulatory Health Services		\$5,249,471		\$5,249,471
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$2,159,850		\$2,159,850
d. Oral Health Care		\$1,279,810		\$1,279,810
e. Early Intervention Services		\$63,720		\$63,720
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$59,766		\$59,766
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$12,025		\$12,025
j. Mental Health Services		\$356,935		\$356,935
k. Medical Nutrition Therapy		\$91,349		\$91,349
l. Medical Case Management (including Treatment Adherence)		\$3,002,635		\$3,002,635
m. Substance Abuse Services–outpatient		\$67,009		\$67,009
2. Support Services Sub-total	\$0	\$2,794,715	\$0	\$2,794,715
a. Case Management (non-Medical)		\$1,092,357		\$1,092,357
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$54,615		\$54,615
d. Food Bank/Home-Delivered Meals		\$518,273		\$518,273
e. Health Education/Risk Reduction		\$34,238		\$34,238
f. Housing Services		\$9,705		\$9,705
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$742,579		\$742,579
j. Outreach Services		\$144,685		\$144,685
k. Psychosocial Support Services		\$177,183		\$177,183
l. Referral for Health Care/Supportive Services		\$21,080		\$21,080
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$15,137,285	\$0	\$15,137,285

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$287,862
2. Outreach to increase minority participation in ADAP	\$287,862
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	\$63,937
6. Total MAI Allocations ⁸	\$639,661

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$698,840	\$2,320,327	\$0	\$3,019,167
a. ADAP Services	\$648,840	\$1,755,327		\$2,404,167
b. Health Insurance to Provide Medications	\$50,000	\$565,000		\$615,000
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4a. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$826,480			\$826,480
6. Part B Clinical Quality Management ³	\$30,435	\$17,072		\$47,507
7. Part B Grantee Planning & Evaluation Activities ⁴	\$52,368	\$69,837		\$122,205
8. Grantee Administration ⁴	\$93,328	\$176,507		\$269,835
9. Column Totals	\$1,701,451	\$2,583,743	\$0	\$4,285,194
10. Total Part B Allocations ⁵	\$4,285,194			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$818,480	\$0	\$818,480
a. Outpatient /Ambulatory Health Services		\$306,752		\$306,752
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$150,000		\$150,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$1,000		\$1,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$20,000		\$20,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$340,728		\$340,728
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$8,000	\$0	\$8,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$5,000		\$5,000
j. Outreach Services		\$3,000		\$3,000
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$826,480	\$0	\$826,480

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁶	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$355,381	\$0	\$355,381
a. ADAP Services	\$0	\$355,381		\$355,381
b. Health Insurance to Provide Medications	\$0			\$0
c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3. Part B Home and Community-based Health Services	\$0			\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$0			\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$396,111			\$396,111
6. Part B Clinical Quality Management ³	\$21,052	\$7,706		\$28,758
7. Part B Grantee Planning & Evaluation Activities ⁴	\$21,708	\$10,275		\$31,983
8. Grantee Administration ⁴	\$61,129	\$28,850		\$89,979
9. Column Totals	\$500,000	\$402,212	\$0	\$902,212
10. Total Part B Allocations ⁵	\$902,212			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$208,641	\$0	\$208,641
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$43,299		\$43,299
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$56,504		\$56,504
k. Medical Nutrition Therapy		\$38,980		\$38,980
l. Medical Case Management (including Treatment Adherence)		\$69,858		\$69,858
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$187,470	\$0	\$187,470
a. Case Management (non-Medical)		\$187,470		\$187,470
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$396,111	\$0	\$396,111

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$0
2. Outreach to increase minority participation in ADAP	\$0
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations ⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$20,138,533	\$0	\$20,138,533
a. ADAP Services	\$0	\$18,436,385	\$0	\$18,436,385
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,702,148	\$0	\$1,702,148
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0
3. Part B Home and Community-based Health Services	\$0		\$0	\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$4,499,155		\$344,972	\$4,844,127
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$524,357		\$60,876	\$585,233
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$1,138,459		\$0	\$1,138,459
6. Part B Clinical Quality Management ³	\$416,447	\$79,251	\$0	\$495,698
7. Part B Grantee Planning & Evaluation Activities ⁴	\$262,871	\$344,100	\$0	\$606,971
8. Grantee Administration ⁴	\$359,105	\$303,845	\$0	\$662,950
9. Column Totals	\$7,200,394	\$20,865,729	\$405,848	\$28,471,971
10. Total Part B Allocations ⁵	\$28,471,971			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$4,044,452	\$988,459	\$129,760	\$5,162,671
a. Outpatient /Ambulatory Health Services	\$1,922,440	\$606,729	\$92,780	\$2,621,949
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$378,997	\$72,573	\$0	\$451,570
d. Oral Health Care	\$443,888	\$84,999	\$0	\$528,887
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$257,013		\$0	\$257,013
g. Home Health Care	\$23,500	\$4,500	\$0	\$28,000
h. Home and Community-based Health Services	\$0		\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$91,482	\$17,518	\$17,990	\$126,990
k. Medical Nutrition Therapy	\$672	\$128	\$0	\$800
l. Medical Case Management (including Treatment Adherence)	\$862,674	\$189,798	\$0	\$1,052,472
m. Substance Abuse Services–outpatient	\$63,786	\$12,214	\$18,990	\$94,990
2. Support Services Sub-total	\$454,703	\$150,000	\$215,212	\$819,915
a. Case Management (non-Medical)	\$122,259	\$150,000	\$118,382	\$390,641
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$5,000	\$0	\$0	\$5,000
d. Food Bank/Home-Delivered Meals	\$28,000	\$0	\$0	\$28,000
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
f. Housing Services	\$25,000	\$0	\$40,000	\$65,000
g. Legal Services	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$168,615	\$0	\$55,830	\$224,445
j. Outreach Services	\$41,429	\$0	\$0	\$41,429
k. Psychosocial Support Services	\$11,400	\$0	\$0	\$11,400
l. Referral for Health Care/Supportive Services	\$52,000	\$0	\$1,000	\$53,000
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$1,000	\$0	\$0	\$1,000
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
3. Total	\$4,499,155	\$1,138,459	\$344,972	\$5,982,586

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$67,775
2. Outreach to increase minority participation in ADAP	\$125,868
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations ⁸	\$193,643

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$7,453,801	\$0	\$7,453,801
a. ADAP Services	\$0	\$3,421,665	\$0	\$3,421,665
b. Health Insurance to Provide Medications	\$0	\$4,032,136	\$0	\$4,032,136
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$98,958		\$0	\$98,958
3. Part B Home and Community-based Health Services	\$0		\$0	\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,421,568		\$0	\$2,421,568
6. Part B Clinical Quality Management ³	\$149,055	\$255,522	\$0	\$404,577
7. Part B Grantee Planning & Evaluation Activities ⁴	\$60,116	\$252,763	\$0	\$312,879
8. Grantee Administration ⁴	\$299,273	\$732,332	\$0	\$1,031,605
9. Column Totals	\$3,028,970	\$8,694,418	\$0	\$11,723,388
10. Total Part B Allocations ⁵	\$11,723,388			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$2,228,267	\$0	\$2,228,267
a. Outpatient /Ambulatory Health Services		\$129,987		\$129,987
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$73,778		\$73,778
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$124,174		\$124,174
k. Medical Nutrition Therapy		\$3,575		\$3,575
l. Medical Case Management (including Treatment Adherence)		\$1,895,643		\$1,895,643
m. Substance Abuse Services–outpatient		\$1,110		\$1,110
2. Support Services Sub-total	\$0	\$193,301	\$0	\$193,301
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$28,200		\$28,200
d. Food Bank/Home-Delivered Meals		\$46,103		\$46,103
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$35,705		\$35,705
g. Legal Services				\$0
h. Linguistics Services		\$3,670		\$3,670
i. Medical Transportation Services		\$51,134		\$51,134
j. Outreach Services				\$0
k. Psychosocial Support Services		\$6,600		\$6,600
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling	\$0	\$21,889	\$0	\$21,889
3. Total	\$0	\$2,421,568	\$0	\$2,421,568

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	\$36,589
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	\$489
6. Total MAI Allocations ⁸	\$37,078

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$568,664	\$1,373,538	\$0	\$1,942,202
a. ADAP Services	\$568,664	\$1,373,538		\$1,942,202
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$34,000			\$34,000
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$379,000			\$379,000
6. Part B Clinical Quality Management ³	\$12,000			\$12,000
7. Part B Grantee Planning & Evaluation Activities ⁴	\$4,000			\$4,000
8. Grantee Administration ⁴	\$85,169			\$85,169
9. Column Totals	\$1,082,833	\$1,373,538	\$0	\$2,456,371
10. Total Part B Allocations ⁵	\$2,456,371			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$367,000	\$0	\$367,000
a. Outpatient /Ambulatory Health Services		\$2,500		#VALUE!
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$84,000		#VALUE!
d. Oral Health Care		\$14,729		#VALUE!
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$832		\$832
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$261,564		\$261,564
m. Substance Abuse Services–outpatient		\$3,375		\$3,375
2. Support Services Sub-total	\$0	\$12,000	\$0	\$12,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$12,000		\$12,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$379,000	\$0	\$379,000

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Support Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$576,663	\$0	\$576,663
a. ADAP Services		\$543,663		\$543,663
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services		\$33,000		\$33,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$391,386			\$391,386
6. Part B Clinical Quality Management ³	\$44,950			\$44,950
7. Part B Grantee Planning & Evaluation Activities ⁴	\$29,651			\$29,651
8. Grantee Administration ⁴	\$98,323			\$98,323
9. Column Totals	\$564,310	\$576,663	\$0	\$1,140,973
10. Total Part B Allocations ⁵	\$1,140,973			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$380,286	\$0	\$380,286
a. Outpatient /Ambulatory Health Services		\$236,570		\$236,570
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$43,396		\$43,396
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$100,320		\$100,320
m. Substance Abuse Services–outpatient				\$0
2. Support Services Sub-total	\$0	\$11,100	\$0	\$11,100
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals		\$1,200		\$1,200
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$6,000		\$6,000
g. Legal Services				\$0
h. Linguistics Services		\$1,500		\$1,500
i. Medical Transportation Services		\$800		\$800
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services		\$1,600		\$1,600
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
3. Total	\$0	\$391,386	\$0	\$391,386

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	
2. Outreach to increase minority participation in ADAP	
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$5,122,047	\$0	\$5,122,047
a. ADAP Services		\$4,547,047		\$4,547,047
b. Health Insurance to Provide Medications		\$575,000		\$575,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$342,000			\$342,000
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²				\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$2,721,172		\$270,711	\$2,991,883
6. Part B Clinical Quality Management ³	\$80,037			\$80,037
7. Part B Grantee Planning & Evaluation Activities ⁴	\$189,156			\$189,156
8. Grantee Administration ⁴	\$495,174	\$212,624		\$707,798
9. Column Totals	\$3,827,539	\$5,334,671	\$270,711	\$9,432,921
10. Total Part B Allocations ⁵	\$9,432,921			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$2,040,906	\$8,421	\$2,049,327
a. Outpatient /Ambulatory Health Services		\$819,721		\$819,721
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$8,182		\$8,182
d. Oral Health Care		\$269,699		\$269,699
e. Early Intervention Services		\$251,754		\$251,754
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$225,144		\$225,144
k. Medical Nutrition Therapy		\$2,682		\$2,682
l. Medical Case Management (including Treatment Adherence)		\$375,066	\$8,421	\$383,487
m. Substance Abuse Services–outpatient		\$88,658		\$88,658
2. Support Services Sub-total	\$0	\$680,266	\$262,290	\$942,556
a. Case Management (non-Medical)		\$441,269	\$262,290	\$703,559
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$75,000		\$75,000
d. Food Bank/Home-Delivered Meals		\$4,982		\$4,982
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services		\$57,700		\$57,700
h. Linguistics Services				\$0
i. Medical Transportation Services		\$8,315		\$8,315
j. Outreach Services				\$0
k. Psychosocial Support Services		\$10,000		\$10,000
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling		\$83,000		\$83,000
3. Total	\$0	\$2,721,172	\$270,711	\$2,991,883

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$21,314
2. Outreach to increase minority participation in ADAP	\$21,313
3. Clinical Quality Management ³	
4. Grantee Planning & Evaluation Activities ⁴	
5. Grantee Administration ⁴	
6. Total MAI Allocations ⁸	\$42,627

(1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered *Supprt Services*.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

Part B Allocations by Program Component	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$180,088	\$0	\$180,088
a. ADAP Services	\$0	\$180,088		\$180,088
b. Health Insurance to Provide Medications	\$0	\$0		\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3. Part B Home and Community-based Health Services				\$0
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) ¹	\$0			\$0
4b. Part B HIV Care Consortia Administration, Planning and Evaluation ²	\$0			\$0
5. Part B State Direct Services (Provide detail in Section D, Column 2) ¹	\$401,288			\$401,288
6. Part B Clinical Quality Management ³	\$3,000	\$0		\$3,000
7. Part B Grantee Planning & Evaluation Activities ⁴	\$37,535	\$0		\$37,535
8. Grantee Administration ⁴	\$58,277	\$0		\$58,277
9. Column Totals	\$500,100	\$180,088	\$0	\$680,188
10. Total Part B Allocations ⁵	\$680,188			

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia⁶	Direct Services	Emerging Communities⁷	Total
1. Core Medical Services Sub-total	\$0	\$401,288	\$0	\$401,288
a. Outpatient /Ambulatory Health Services	\$0	\$69,000	\$0	\$69,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$281,288	\$0	\$281,288
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0	\$0
d. Oral Health Care	\$0	\$15,000	\$0	\$15,000
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0
g. Home Health Care	\$0	\$1,500	\$0	\$1,500
h. Home and Community-based Health Services	\$0		\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$0	\$2,000	\$0	\$2,000
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$30,000	\$0	\$30,000
m. Substance Abuse Services–outpatient	\$0	\$2,500	\$0	\$2,500
2. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)	\$0	\$0		\$0
b. Child Care Services	\$0	\$0		\$0
c. Emergency Financial Assistance	\$0	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0		\$0
e. Health Education/Risk Reduction	\$0	\$0		\$0
f. Housing Services	\$0	\$0		\$0
g. Legal Services	\$0	\$0		\$0
h. Linguistics Services	\$0	\$0		\$0
i. Medical Transportation Services	\$0	\$0		\$0
j. Outreach Services	\$0	\$0		\$0
k. Psychosocial Support Services	\$0	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0	\$0		\$0
m. Rehabilitation Services	\$0	\$0		\$0
n. Respite Care	\$0	\$0		\$0
o. Substance Abuse Residential Services	\$0	\$0		\$0
p. Treatment Adherence Counseling	\$0	\$0		\$0
3. Total	\$0	\$401,288	\$0	\$401,288

MAI Allocations by Program Component	MAI Award
1. Education to increase minority participation in ADAP	\$0
2. Outreach to increase minority participation in ADAP	\$0
3. Clinical Quality Management ³	\$0
4. Grantee Planning & Evaluation Activities ⁴	\$0
5. Grantee Administration ⁴	\$0
6. Total MAI Allocations ⁸	\$0

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15%.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Support Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

(8) This amount must equal the total of the Part B MAI Award.

<i>Part B Allocations by Program Component</i>	Base Award	ADAP Earmark + Supplemental Award	Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$11,045,200	\$784,670,946	\$0	\$795,716,146
a. ADAP Services	\$8,809,626	\$713,893,324	\$0	\$722,702,950
b. Health Insurance to Provide Medications	\$2,153,490	\$54,139,524	\$0	\$56,293,014
c. ADAP Access/Adherence/Monitoring Services	\$82,084	\$16,638,098	\$0	\$16,720,182
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$16,490,421		\$0	\$16,490,421
3. Part B Home and Community-based Health Services	\$8,440,444		\$1,122,697	\$9,563,141
4a. Part B HIV Care Consortia (Provide service detail in Section D, Column 1)¹	\$93,578,628		\$1,275,223	\$94,853,851
4b. Part B HIV Care Consortia Administration, Planning and Evaluation²	\$5,752,671		\$1,180,579	\$6,933,250
5. Part B State Direct Services (Provide detail in Section D, Column 2)¹	\$128,609,103		\$1,421,501	\$130,030,604
6. Part B Clinical Quality Management³	\$8,846,925	\$3,534,867	\$0	\$12,381,791
7. Part B Grantee Planning & Evaluation Activities⁴	\$15,265,728	\$5,487,188	\$0	\$20,752,916
8. Grantee Administration⁴	\$34,742,277	\$21,196,778	\$0	\$55,939,055
9. Column Totals	\$322,771,396	\$814,889,779	\$5,000,000	\$1,142,661,175
10. Total Part B Allocations⁵	\$1,142,661,175			

<i>Breakdown for Consortia, State Direct Services and Emerging Communities</i>	Consortia ⁶	Direct Services	Emerging Communities ⁷	Total
1. Core Medical Services Sub-total	\$60,540,006	\$101,860,172	\$2,449,274	\$164,849,452
a. Outpatient /Ambulatory Health Services	\$27,654,248	\$37,524,520	\$886,722	\$66,065,490
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$994,907	\$0	\$994,907
c. AIDS Pharmaceutical Assistance (local)	\$2,842,479	\$4,080,636	\$293,316	\$7,216,431
d. Oral Health Care	\$2,409,454	\$8,787,481	\$141,777	\$11,338,712
e. Early Intervention Services	\$220,008	\$5,401,764	\$0	\$5,621,772
f. Health Insurance Premium & Cost Sharing Assistance	\$2,366,027		\$35,136	\$2,401,163
g. Home Health Care	\$445,995	\$1,623,067	\$0	\$2,069,062
h. Home and Community-based Health Services	\$567,791		\$0	\$567,791
i. Hospice Services	\$511,472	\$305,042	\$0	\$816,514
j. Mental Health Services	\$4,593,255	\$4,236,743	\$149,876	\$8,979,874
k. Medical Nutrition Therapy	\$952,374	\$906,576	\$40,080	\$1,899,030
l. Medical Case Management (including Treatment Adherence)	\$16,736,147	\$35,867,733	\$874,877	\$53,478,757
m. Substance Abuse Services–outpatient	\$1,240,756	\$2,131,703	\$27,490	\$3,399,949
2. Support Services Sub-total	\$33,038,622	\$26,748,931	\$2,017,808	\$61,805,361
a. Case Management (non-Medical)	\$13,566,157	\$10,659,507	\$1,058,031	\$25,283,695
b. Child Care Services	\$271,370	\$52,866	\$0	\$324,236
c. Emergency Financial Assistance	\$1,517,817	\$2,029,590	\$207,199	\$3,754,606
d. Food Bank/Home-Delivered Meals	\$3,064,302	\$1,607,461	\$115,382	\$4,787,145
e. Health Education/Risk Reduction	\$1,744,303	\$2,551,440	\$41,030	\$4,336,773
f. Housing Services	\$2,886,051	\$669,875	\$125,333	\$3,681,259
g. Legal Services	\$176,066	\$452,804	\$30,280	\$659,150
h. Linguistics Services	\$352,218	\$76,661	\$1,500	\$430,379
i. Medical Transportation Services	\$2,294,411	\$3,297,082	\$217,315	\$5,808,808
j. Outreach Services	\$1,424,458	\$1,582,256	\$0	\$3,006,714
k. Psychosocial Support Services	\$2,690,050	\$1,569,037	\$101,615	\$4,360,702
l. Referral for Health Care/Supportive Services	\$699,567	\$1,156,760	\$66,890	\$1,923,217
m. Rehabilitation Services	\$157	\$27,000	\$0	\$27,157
n. Respite Care	\$86,099	\$6,203	\$0	\$92,302
o. Substance Abuse Residential Services	\$517,876	\$487,252	\$5,000	\$1,010,128
p. Treatment Adherence Counseling	\$1,747,720	\$523,137	\$48,233	\$2,319,090
3. Total⁹	\$93,578,628	\$128,609,103	\$4,467,082	\$226,654,813

<i>MAI Allocations by Program Component</i>	MAI Award
1. Education to increase minority participation in ADAP	\$2,570,174
2. Outreach to increase minority participation in ADAP	\$4,107,877
3. Clinical Quality Management ³	\$6,774
4. Grantee Planning & Evaluation Activities ⁴	\$86,434
5. Grantee Administration ⁴	\$174,166
6. Total MAI Allocations⁸	\$6,945,425

- (1) In the *Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section D.
- (2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.
- (3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.
- (4) May not exceed 10% of the Part B award for either *Planning & Evaluation* or *Grantee Admin*. Additionally, the combined costs for these two categories may not exceed 15
- (5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards. (See note below)
- (6) All services in this column are considered *Supprt Services*.
- (7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.
- (8) This amount must equal the total of the Part B MAI Award. (See note below)

NOTE:

The following grantees did not allocate their entire MAI award: CO, DC, GA, PR, VA
 The following grantees did not allocate their entire ADAP + Supplemental award: Guam, NV, OH, OK, VI
 The following grantees allocated more than their ADAP + Supplemental award: CT, NH, PR