

Atlanta's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$15,405,743	\$0	\$15,405,743	\$1,173,764	\$0	\$1,173,764	\$16,579,507
a. Outpatient /Ambulatory Health Services	\$9,187,066		\$9,187,066	\$1,173,764		\$1,173,764	\$10,360,830
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,313,409		\$1,313,409			\$0	\$1,313,409
d. Oral Health Care	\$1,335,752		\$1,335,752			\$0	\$1,335,752
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$1,175,199		\$1,175,199			\$0	\$1,175,199
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,414,874		\$1,414,874			\$0	\$1,414,874
m. Substance Abuse Services - outpatient	\$979,443		\$979,443			\$0	\$979,443
2. Support Services Subtotal	\$1,156,563	\$0	\$1,156,563	\$0	\$0	\$0	\$1,156,563
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services	\$25,199		\$25,199			\$0	\$25,199
c. Emergency Financial Assistance	\$11,313		\$11,313			\$0	\$11,313
d. Food Bank/Home-Delivered Meals	\$723,247		\$723,247			\$0	\$723,247
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services	\$94,531		\$94,531			\$0	\$94,531
h. Linguistics Services	\$63,733		\$63,733			\$0	\$63,733
i. Medical Transportation Services	\$98,274		\$98,274			\$0	\$98,274
j. Outreach Services	\$0		\$0			\$0	\$0
k. Psychosocial Support Services	\$140,266		\$140,266			\$0	\$140,266
l. Referral for Health Care/Supportive Services	\$0		\$0			\$0	\$0
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0			\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0			\$0	\$0
3. Total Service Expenditures	\$16,562,306	\$0	\$16,562,306	\$1,173,764	\$0	\$1,173,764	\$17,736,070
4. Non-services Subtotal	\$1,279,285	\$0	\$1,279,285	\$0	\$0	\$0	\$1,279,285
a. Clinical Quality Management ²	\$81,360		\$81,360			\$0	\$81,360
b. Grantee Administration ³	\$1,197,925		\$1,197,925			\$0	\$1,197,925
5. Total Expenditures	\$17,841,591	\$0	\$17,841,591	\$1,173,764	\$0	\$1,173,764	\$19,015,355

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Austin's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,629,174	\$0	\$2,629,174	\$11,028	\$14,420	\$25,448	\$2,654,622
a. Outpatient /Ambulatory Health Services	\$1,162,472		\$1,162,472			\$0	\$1,162,472
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$347,238		\$347,238			\$0	\$347,238
d. Oral Health Care	\$395,463		\$395,463			\$0	\$395,463
e. Early Intervention Services			\$0	\$11,028	\$14,420	\$25,448	\$25,448
f. Health Insurance Premium & Cost Sharing Assistance	\$81,400		\$81,400			\$0	\$81,400
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services	\$89,586		\$89,586			\$0	\$89,586
j. Mental Health Services	\$258,836		\$258,836			\$0	\$258,836
k. Medical Nutrition Therapy	\$63,737		\$63,737			\$0	\$63,737
l. Medical Case Management (incl. Treatment Adherence)	\$111,196		\$111,196			\$0	\$111,196
m. Substance Abuse Services - outpatient	\$119,246		\$119,246			\$0	\$119,246
2. Support Services Subtotal	\$420,723	\$0	\$420,723	\$194,706	\$0	\$194,706	\$615,429
a. Case Management (non-Medical)	\$259,923		\$259,923	\$143,765		\$143,765	\$403,688
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$60,000		\$60,000			\$0	\$60,000
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$20,800		\$20,800			\$0	\$20,800
j. Outreach Services	\$80,000		\$80,000	\$50,941		\$50,941	\$130,941
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,049,897	\$0	\$3,049,897	\$205,734	\$14,420	\$220,154	\$3,270,051
4. Non-services Subtotal	\$466,262	\$0	\$466,262	\$36,304	\$0	\$36,304	\$502,566
a. Clinical Quality Management ²	\$143,910		\$143,910	\$12,101		\$12,101	\$156,011
b. Grantee Administration ³	\$322,352		\$322,352	\$24,203		\$24,203	\$346,555
5. Total Expenditures	\$3,516,159	\$0	\$3,516,159	\$242,038	\$14,420	\$256,458	\$3,772,617

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Baltimore's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$11,303,244	\$0	\$11,303,244	\$679,895	\$0	\$679,895	\$11,983,139
a. Outpatient /Ambulatory Health Services	\$7,164,253		\$7,164,253	\$620,332		\$620,332	\$7,784,585
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0		\$0	\$0
d. Oral Health Care	\$853,116		\$853,116	\$0		\$0	\$853,116
e. Early Intervention Services	\$0		\$0	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$102,863		\$102,863	\$0		\$0	\$102,863
g. Home Health Care	\$0		\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0		\$0	\$0		\$0	\$0
i. Hospice Services	\$82,414		\$82,414	\$0		\$0	\$82,414
j. Mental Health Services	\$691,883		\$691,883	\$0		\$0	\$691,883
k. Medical Nutrition Therapy	\$63,924		\$63,924	\$59,563		\$59,563	\$123,487
l. Medical Case Management (incl. Treatment Adherence)	\$1,512,311		\$1,512,311	\$0		\$0	\$1,512,311
m. Substance Abuse Services - outpatient	\$832,480		\$832,480	\$0		\$0	\$832,480
2. Support Services Subtotal	\$4,033,240	\$0	\$4,033,240	\$1,196,107	\$0	\$1,196,107	\$5,229,347
a. Case Management (non-Medical)	\$318,650		\$318,650	\$175,749		\$175,749	\$494,399
b. Child Care Services	\$180,150		\$180,150	\$132,629		\$132,629	\$312,779
c. Emergency Financial Assistance	\$0		\$0	\$0		\$0	\$0
d. Food Bank/Home-Delivered Meals	\$359,253		\$359,253	\$195,499		\$195,499	\$554,752
e. Health Education/Risk Reduction	\$0		\$0	\$0		\$0	\$0
f. Housing Services	\$1,140,834		\$1,140,834	\$0		\$0	\$1,140,834
g. Legal Services	\$244,548		\$244,548	\$1,184		\$1,184	\$245,732
h. Linguistics Services	\$0		\$0	\$0		\$0	\$0
i. Medical Transportation Services	\$271,489		\$271,489	\$91,704		\$91,704	\$363,193
j. Outreach Services	\$1,001,666		\$1,001,666	\$423,852		\$423,852	\$1,425,518
k. Psychosocial Support Services	\$112,357		\$112,357	\$175,490		\$175,490	\$287,847
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$404,293		\$404,293	\$0		\$0	\$404,293
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$15,336,484	\$0	\$15,336,484	\$1,876,002	\$0	\$1,876,002	\$17,212,486
4. Non-services Subtotal	\$2,705,176	\$0	\$2,705,176	\$331,739	\$0	\$331,739	\$3,036,915
a. Clinical Quality Management ²	\$901,200		\$901,200	\$110,580		\$110,580	\$1,011,780
b. Grantee Administration ³	\$1,803,976		\$1,803,976	\$221,159		\$221,159	\$2,025,135
5. Total Expenditures	\$18,041,660	\$0	\$18,041,660	\$2,207,741	\$0	\$2,207,741	\$20,249,401

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Baton Rouge's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,332,852	\$0	\$2,332,852	\$192,908	\$0	\$192,908	\$2,525,760
a. Outpatient /Ambulatory Health Services	\$763,166		\$763,166	\$0		\$0	\$763,166
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$349,810		\$349,810	\$0		\$0	\$349,810
d. Oral Health Care	\$215,180		\$215,180	\$0		\$0	\$215,180
e. Early Intervention Services	\$56,268		\$56,268	\$0		\$0	\$56,268
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0		\$0	\$0
g. Home Health Care	\$0		\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0		\$0	\$0		\$0	\$0
i. Hospice Services	\$0		\$0	\$0		\$0	\$0
j. Mental Health Services	\$74,380		\$74,380	\$0		\$0	\$74,380
k. Medical Nutrition Therapy	\$0		\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$767,449		\$767,449	\$80,261		\$80,261	\$847,710
m. Substance Abuse Services - outpatient	\$106,599		\$106,599	\$112,647		\$112,647	\$219,246
2. Support Services Subtotal	\$232,154	\$0	\$232,154	\$28,709	\$0	\$28,709	\$260,863
a. Case Management (non-Medical)	\$0		\$0	\$0		\$0	\$0
b. Child Care Services	\$0		\$0	\$0		\$0	\$0
c. Emergency Financial Assistance	\$66,553		\$66,553	\$0		\$0	\$66,553
d. Food Bank/Home-Delivered Meals	\$0		\$0	\$0		\$0	\$0
e. Health Education/Risk Reduction	\$0		\$0	\$0		\$0	\$0
f. Housing Services	\$0		\$0	\$0		\$0	\$0
g. Legal Services	\$26,763		\$26,763	\$0		\$0	\$26,763
h. Linguistics Services	\$0		\$0	\$0		\$0	\$0
i. Medical Transportation Services	\$138,838		\$138,838	\$28,709		\$28,709	\$167,547
j. Outreach Services	\$0		\$0	\$0		\$0	\$0
k. Psychosocial Support Services	\$0		\$0	\$0		\$0	\$0
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0	\$0		\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$2,565,006	\$0	\$2,565,006	\$221,617	\$0	\$221,617	\$2,786,623
4. Non-services Subtotal	\$316,443	\$0	\$316,443	\$33,638	\$0	\$33,638	\$350,081
a. Clinical Quality Management ²	\$46,012		\$46,012	\$9,349		\$9,349	\$55,361
b. Grantee Administration ³	\$270,431		\$270,431	\$24,289		\$24,289	\$294,720
5. Total Expenditures	\$2,881,449	\$0	\$2,881,449	\$255,255	\$0	\$255,255	\$3,136,704

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Bergen-Passaic's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,313,411	\$0	\$2,313,411	\$43,429	\$0	\$43,429	\$2,356,841
a. Outpatient /Ambulatory Health Services	\$628,566		\$628,566			\$0	\$628,566
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$91,438		\$91,438			\$0	\$91,438
d. Oral Health Care	\$384,148		\$384,148			\$0	\$384,148
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$408,206		\$408,206			\$0	\$408,206
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$347,778		\$347,778			\$0	\$347,778
m. Substance Abuse Services - outpatient	\$453,277		\$453,277	\$43,429		\$43,429	\$496,706
2. Support Services Subtotal	\$670,868	\$0	\$670,868	\$175,706	\$0	\$175,706	\$846,574
a. Case Management (non-Medical)	\$350,456		\$350,456	\$87,092		\$87,092	\$437,548
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$50,480		\$50,480			\$0	\$50,480
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$8,915		\$8,915			\$0	\$8,915
g. Legal Services	\$67,858		\$67,858			\$0	\$67,858
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$142,641		\$142,641			\$0	\$142,641
j. Outreach Services	\$38,632		\$38,632	\$88,613		\$88,613	\$127,245
k. Psychosocial Support Services	\$11,886		\$11,886			\$0	\$11,886
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$2,984,280	\$0	\$2,984,280	\$219,135	\$0	\$219,135	\$3,203,414
4. Non-services Subtotal	\$436,313	\$0	\$436,313	\$38,700	\$0	\$38,700	\$475,013
a. Clinical Quality Management ²	\$182,196		\$182,196	\$12,900		\$12,900	\$195,096
b. Grantee Administration ³	\$254,117		\$254,117	\$25,800		\$25,800	\$279,917
5. Total Expenditures	\$3,420,592	\$0	\$3,420,592	\$257,835	\$0	\$257,835	\$3,678,427

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Boston's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$4,878,750	\$181,831	\$5,060,581	\$420,352	\$71,461	\$491,813	\$5,552,394
a. Outpatient /Ambulatory Health Services	\$151,999		\$151,999			\$0	\$151,999
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,470,045	\$181,831	\$1,651,876			\$0	\$1,651,876
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$682,423		\$682,423			\$0	\$682,423
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services	\$277,213		\$277,213			\$0	\$277,213
j. Mental Health Services			\$0			\$0	\$0
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,231,315		\$2,231,315	\$420,352	\$71,461	\$491,813	\$2,723,128
m. Substance Abuse Services - outpatient	\$65,755		\$65,755			\$0	\$65,755
2. Support Services Subtotal	\$6,467,438	\$0	\$6,467,438	\$320,502	\$54,487	\$374,989	\$6,842,427
a. Case Management (non-Medical)	\$443,789		\$443,789			\$0	\$443,789
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$1,857,845		\$1,857,845			\$0	\$1,857,845
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$2,059,104		\$2,059,104			\$0	\$2,059,104
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$380,387		\$380,387			\$0	\$380,387
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services	\$720,622		\$720,622	\$320,502	\$54,487	\$374,989	\$1,095,611
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$1,005,691		\$1,005,691			\$0	\$1,005,691
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$11,346,188	\$181,831	\$11,528,019	\$740,854	\$125,948	\$866,802	\$12,394,821
4. Non-services Subtotal	\$1,702,517	\$0	\$1,702,517	\$84,310	\$0	\$84,310	\$1,786,827
a. Clinical Quality Management ²	\$411,281		\$411,281	\$0		\$0	\$411,281
b. Grantee Administration ³	\$1,291,236		\$1,291,236	\$84,310		\$84,310	\$1,375,546
5. Total Expenditures	\$13,048,705	\$181,831	\$13,230,536	\$825,164	\$125,948	\$951,112	\$14,181,648

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Caugus's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$797,592	\$0	\$797,592	\$86,860	\$0	\$86,860	\$884,452
a. Outpatient /Ambulatory Health Services	\$118,283		\$118,283	\$3,332		\$3,332	\$121,615
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$417,934		\$417,934	\$83,528		\$83,528	\$501,462
d. Oral Health Care	\$13,796		\$13,796			\$0	\$13,796
e. Early Intervention Services	\$23,256		\$23,256			\$0	\$23,256
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services	\$6,652		\$6,652			\$0	\$6,652
i. Hospice Services	\$36,432		\$36,432			\$0	\$36,432
j. Mental Health Services	\$17,165		\$17,165			\$0	\$17,165
k. Medical Nutrition Therapy	\$31,693		\$31,693			\$0	\$31,693
l. Medical Case Management (incl. Treatment Adherence)	\$107,169		\$107,169			\$0	\$107,169
m. Substance Abuse Services - outpatient	\$25,212		\$25,212			\$0	\$25,212
2. Support Services Subtotal	\$272,099	\$0	\$272,099	\$27,923	\$0	\$27,923	\$300,022
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$8,903		\$8,903			\$0	\$8,903
d. Food Bank/Home-Delivered Meals			\$0			\$0	\$0
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$162,881		\$162,881	\$20,162		\$20,162	\$183,043
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$27,829		\$27,829	\$3,361		\$3,361	\$31,190
j. Outreach Services	\$30,170		\$30,170	\$4,400		\$4,400	\$34,570
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$42,316		\$42,316			\$0	\$42,316
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$1,069,691	\$0	\$1,069,691	\$114,783	\$0	\$114,783	\$1,184,474
4. Non-services Subtotal	\$189,294	\$0	\$189,294	\$8,227	\$0	\$8,227	\$197,521
a. Clinical Quality Management ²	\$63,396		\$63,396	\$0		\$0	\$63,396
b. Grantee Administration ³	\$125,898		\$125,898	\$8,227		\$8,227	\$134,125
5. Total Expenditures	\$1,258,985	\$0	\$1,258,985	\$123,010	\$0	\$123,010	\$1,381,995

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Charlotte's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,371,030	\$0	\$3,371,030	\$232,950	\$239,081	\$472,031	\$3,843,061
a. Outpatient /Ambulatory Health Services	\$1,861,523		\$1,861,523	\$54,873		\$54,873	\$1,916,396
b. AIDS Drug Assistance Program (ADAP) Treatments	\$268,729		\$268,729		\$239,081	\$239,081	\$507,810
c. AIDS Pharmaceutical Assistance (local)	\$255,364		\$255,364			\$0	\$255,364
d. Oral Health Care	\$241,837		\$241,837			\$0	\$241,837
e. Early Intervention Services	\$13,745		\$13,745			\$0	\$13,745
f. Health Insurance Premium & Cost Sharing Assistance	\$44,403		\$44,403			\$0	\$44,403
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$158,254		\$158,254			\$0	\$158,254
k. Medical Nutrition Therapy	\$47,178		\$47,178			\$0	\$47,178
l. Medical Case Management (incl. Treatment Adherence)	\$450,942		\$450,942	\$117,640		\$117,640	\$568,582
m. Substance Abuse Services - outpatient	\$29,055		\$29,055	\$60,437		\$60,437	\$89,492
2. Support Services Subtotal	\$397,522	\$0	\$397,522	\$105,505	\$0	\$105,505	\$503,027
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$4,902		\$4,902			\$0	\$4,902
d. Food Bank/Home-Delivered Meals	\$83,693		\$83,693			\$0	\$83,693
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$99,220		\$99,220			\$0	\$99,220
g. Legal Services	\$18,437		\$18,437			\$0	\$18,437
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$56,381		\$56,381			\$0	\$56,381
j. Outreach Services	\$84,650		\$84,650			\$0	\$84,650
k. Psychosocial Support Services	\$50,239		\$50,239			\$0	\$50,239
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0	\$105,505		\$105,505	\$105,505
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,768,552	\$0	\$3,768,552	\$338,455	\$239,081	\$577,536	\$4,346,088
4. Non-services Subtotal	\$517,967	\$0	\$517,967	\$37,389	\$0	\$37,389	\$555,356
a. Clinical Quality Management ²	\$119,947		\$119,947	\$16,438		\$16,438	\$136,385
b. Grantee Administration ³	\$398,020		\$398,020	\$20,951		\$20,951	\$418,971
5. Total Expenditures	\$4,286,519	\$0	\$4,286,519	\$375,844	\$239,081	\$614,925	\$4,901,444

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Chicago's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$16,503,551	\$161,986	\$16,665,537	\$1,494,567	\$138,727	\$1,633,293	\$18,298,830
a. Outpatient /Ambulatory Health Services	\$8,385,980		\$8,385,980	\$1,209,091	\$63,023	\$1,272,114	\$9,658,095
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0	\$0	\$0	\$0
d. Oral Health Care	\$1,192,925	\$161,986	\$1,354,911	\$0	\$0	\$0	\$1,354,911
e. Early Intervention Services	\$0		\$0	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0	\$0	\$0	\$0
g. Home Health Care	\$19,465		\$19,465	\$0	\$0	\$0	\$19,465
h. Home and Community-based Health Services	\$0		\$0	\$0	\$0	\$0	\$0
i. Hospice Services	\$75,912		\$75,912	\$0	\$0	\$0	\$75,912
j. Mental Health Services	\$1,705,920		\$1,705,920	\$204,066	\$13,646	\$217,713	\$1,923,633
k. Medical Nutrition Therapy	\$0		\$0	\$0	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$3,638,042		\$3,638,042	\$0	\$0	\$0	\$3,638,042
m. Substance Abuse Services - outpatient	\$1,485,307		\$1,485,307	\$81,409	\$62,057	\$143,466	\$1,628,773
2. Support Services Subtotal	\$5,416,114	\$0	\$5,416,114	\$185,036	\$8,493	\$193,529	\$5,609,643
a. Case Management (non-Medical)	\$545,146		\$545,146	\$0	\$0	\$0	\$545,146
b. Child Care Services	\$84,897		\$84,897	\$0	\$0	\$0	\$84,897
c. Emergency Financial Assistance	\$89,465		\$89,465	\$0	\$0	\$0	\$89,465
d. Food Bank/Home-Delivered Meals	\$1,169,466		\$1,169,466	\$0	\$0	\$0	\$1,169,466
e. Health Education/Risk Reduction	\$0		\$0	\$0	\$0	\$0	\$0
f. Housing Services	\$233,909		\$233,909	\$0	\$0	\$0	\$233,909
g. Legal Services	\$790,306		\$790,306	\$0	\$0	\$0	\$790,306
h. Linguistics Services	\$0		\$0	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$483,540		\$483,540	\$0	\$0	\$0	\$483,540
j. Outreach Services	\$0		\$0	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$1,129,968		\$1,129,968	\$104,365	\$0	\$104,365	\$1,234,333
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0	\$0	\$0	\$0
n. Respite Care	\$0		\$0	\$0	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$889,418		\$889,418	\$80,671	\$8,493	\$89,164	\$978,582
p. Treatment Adherence Counseling	\$0		\$0	\$0	\$0	\$0	\$0
3. Total Service Expenditures	\$21,919,665	\$161,986	\$22,081,651	\$1,679,603	\$147,220	\$1,826,823	\$23,908,473
4. Non-services Subtotal	\$2,370,848	\$0	\$2,370,848	\$188,988	\$0	\$188,988	\$2,559,836
a. Clinical Quality Management ²	\$479,851		\$479,851	\$0	\$0	\$0	\$479,851
b. Grantee Administration ³	\$1,890,997		\$1,890,997	\$188,988	\$0	\$188,988	\$2,079,985
5. Total Expenditures	\$24,290,512	\$161,986	\$24,452,498	\$1,868,591	\$147,220	\$2,015,811	\$26,468,309

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Cleveland's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,190,563	\$0	\$2,190,563	\$252,154	\$0	\$252,154	\$2,442,717
a. Outpatient /Ambulatory Health Services	\$682,977		\$682,977	\$176,000		\$176,000	\$858,977
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$668,616		\$668,616			\$0	\$668,616
d. Oral Health Care	\$341,593		\$341,593			\$0	\$341,593
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care	\$13,118		\$13,118			\$0	\$13,118
h. Home and Community-based Health Services	\$110,000		\$110,000			\$0	\$110,000
i. Hospice Services	\$42,500		\$42,500			\$0	\$42,500
j. Mental Health Services	\$38,917		\$38,917			\$0	\$38,917
k. Medical Nutrition Therapy	\$24,345		\$24,345			\$0	\$24,345
l. Medical Case Management (incl. Treatment Adherence)	\$208,497		\$208,497	\$76,154		\$76,154	\$284,651
m. Substance Abuse Services - outpatient	\$60,000		\$60,000			\$0	\$60,000
2. Support Services Subtotal	\$382,101	\$0	\$382,101	\$0	\$0	\$0	\$382,101
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$49,404		\$49,404			\$0	\$49,404
d. Food Bank/Home-Delivered Meals	\$100,000		\$100,000			\$0	\$100,000
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$170,000		\$170,000			\$0	\$170,000
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$21,229		\$21,229			\$0	\$21,229
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services	\$41,468		\$41,468			\$0	\$41,468
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$2,572,664	\$0	\$2,572,664	\$252,154	\$0	\$252,154	\$2,824,818
4. Non-services Subtotal	\$412,341	\$0	\$412,341	\$22,106	\$0	\$22,106	\$434,447
a. Clinical Quality Management ²	\$123,720		\$123,720			\$0	\$123,720
b. Grantee Administration ³	\$288,621		\$288,621	\$22,106		\$22,106	\$310,727
5. Total Expenditures	\$2,985,005	\$0	\$2,985,005	\$274,260	\$0	\$274,260	\$3,259,265

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Dallas's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$9,191,308	\$0	\$9,191,308	\$536,445	\$0	\$536,445	\$9,727,753
a. Outpatient /Ambulatory Health Services	\$3,582,560		\$3,582,560	\$272,734		\$272,734	\$3,855,294
b. AIDS Drug Assistance Program (ADAP) Treatments	\$514,468		\$514,468			\$0	\$514,468
c. AIDS Pharmaceutical Assistance (local)	\$1,403,630		\$1,403,630	\$206,464		\$206,464	\$1,610,094
d. Oral Health Care	\$905,568		\$905,568	\$27,793		\$27,793	\$933,361
e. Early Intervention Services	\$222,779		\$222,779			\$0	\$222,779
f. Health Insurance Premium & Cost Sharing Assistance	\$987,577		\$987,577			\$0	\$987,577
g. Home Health Care	\$168,671		\$168,671			\$0	\$168,671
h. Home and Community-based Health Services	\$15,722		\$15,722			\$0	\$15,722
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$103,718		\$103,718			\$0	\$103,718
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,126,037		\$1,126,037	\$29,454		\$29,454	\$1,155,491
m. Substance Abuse Services - outpatient	\$160,578		\$160,578			\$0	\$160,578
2. Support Services Subtotal	\$2,673,609	\$0	\$2,673,609	\$176,116	\$0	\$176,116	\$2,849,725
a. Case Management (non-Medical)	\$1,161,097		\$1,161,097	\$166,226		\$166,226	\$1,327,324
b. Child Care Services	\$1,817		\$1,817			\$0	\$1,817
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$650,104		\$650,104			\$0	\$650,104
e. Health Education/Risk Reduction	\$10,000		\$10,000			\$0	\$10,000
f. Housing Services			\$0			\$0	\$0
g. Legal Services	\$75,689		\$75,689			\$0	\$75,689
h. Linguistics Services	\$55,056		\$55,056			\$0	\$55,056
i. Medical Transportation Services	\$487,424		\$487,424			\$0	\$487,424
j. Outreach Services	\$97,932		\$97,932			\$0	\$97,932
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care	\$134,488		\$134,488			\$0	\$134,488
o. Substance Abuse Services - residential			\$0	\$9,890		\$9,890	\$9,890
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$11,864,916	\$0	\$11,864,916	\$712,561	\$0	\$712,561	\$12,577,477
4. Non-services Subtotal	\$900,666	\$0	\$900,666	\$103,481	\$0	\$103,481	\$1,004,147
a. Clinical Quality Management ²	\$192,383		\$192,383	\$38,423		\$38,423	\$230,806
b. Grantee Administration ³	\$708,283		\$708,283	\$65,058		\$65,058	\$773,341
5. Total Expenditures	\$12,765,582	\$0	\$12,765,582	\$816,042	\$0	\$816,042	\$13,581,624

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Denver's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$5,151,015	\$0	\$5,151,015	\$166,122	\$0	\$166,122	\$5,317,137
a. Outpatient /Ambulatory Health Services	\$2,289,844	\$0	\$2,289,844	\$0	\$0	\$0	\$2,289,844
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$574,664	\$0	\$574,664	\$0	\$0	\$0	\$574,664
d. Oral Health Care	\$761,740	\$0	\$761,740	\$0	\$0	\$0	\$761,740
e. Early Intervention Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$62,109	\$0	\$62,109	\$0	\$0	\$0	\$62,109
i. Hospice Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Mental Health Services	\$426,074	\$0	\$426,074	\$79,342	\$0	\$79,342	\$505,416
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$591,611	\$0	\$591,611	\$0	\$0	\$0	\$591,611
m. Substance Abuse Services - outpatient	\$444,973	\$0	\$444,973	\$86,780	\$0	\$86,780	\$531,753
2. Support Services Subtotal	\$906,990	\$0	\$906,990	\$81,821	\$0	\$81,821	\$988,811
a. Case Management (non-Medical)	\$135,096	\$0	\$135,096	\$81,821	\$0	\$81,821	\$216,917
b. Child Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$199,014	\$0	\$199,014	\$0	\$0	\$0	\$199,014
d. Food Bank/Home-Delivered Meals	\$139,513	\$0	\$139,513	\$0	\$0	\$0	\$139,513
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Housing Services	\$386,953	\$0	\$386,953	\$0	\$0	\$0	\$386,953
g. Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$46,414	\$0	\$46,414	\$0	\$0	\$0	\$46,414
j. Outreach Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Total Service Expenditures	\$6,058,005	\$0	\$6,058,005	\$247,943	\$0	\$247,943	\$6,305,948
4. Non-services Subtotal	\$955,706	\$0	\$955,706	\$36,989	\$0	\$36,989	\$992,695
a. Clinical Quality Management ²	\$318,544	\$0	\$318,544	\$8,496	\$0	\$8,496	\$327,040
b. Grantee Administration ³	\$637,162	\$0	\$637,162	\$28,493	\$0	\$28,493	\$665,655
5. Total Expenditures	\$7,013,711	\$0	\$7,013,711	\$284,932	\$0	\$284,932	\$7,298,643

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Detroit's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$4,735,907	\$0	\$4,735,907	\$414,266	\$0	\$414,266	\$5,150,173
a. Outpatient /Ambulatory Health Services	\$2,336,970		\$2,336,970	\$210,596		\$210,596	\$2,547,566
b. AIDS Drug Assistance Program (ADAP) Treatments	\$273,058		\$273,058			\$0	\$273,058
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care			\$0			\$0	\$0
e. Early Intervention Services	\$302,488		\$302,488	\$60,836		\$60,836	\$363,324
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care	\$29,954		\$29,954			\$0	\$29,954
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$209,324		\$209,324			\$0	\$209,324
k. Medical Nutrition Therapy	\$99,715		\$99,715			\$0	\$99,715
l. Medical Case Management (incl. Treatment Adherence)	\$1,484,398		\$1,484,398	\$142,834		\$142,834	\$1,627,232
m. Substance Abuse Services - outpatient			\$0			\$0	\$0
2. Support Services Subtotal	\$1,521,792	\$0	\$1,521,792	\$152,291	\$0	\$152,291	\$1,674,083
a. Case Management (non-Medical)	\$126,149		\$126,149			\$0	\$126,149
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$248,717		\$248,717			\$0	\$248,717
d. Food Bank/Home-Delivered Meals	\$278,243		\$278,243			\$0	\$278,243
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$177,657		\$177,657	\$25,546		\$25,546	\$203,203
g. Legal Services	\$96,751		\$96,751			\$0	\$96,751
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$415,675		\$415,675	\$76,711		\$76,711	\$492,386
j. Outreach Services	\$20,726		\$20,726	\$35,861		\$35,861	\$56,587
k. Psychosocial Support Services	\$59,314		\$59,314	\$14,173		\$14,173	\$73,488
l. Referral for Health Care/Supportive Services	\$20,000		\$20,000			\$0	\$20,000
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling	\$78,560		\$78,560			\$0	\$78,560
3. Total Service Expenditures	\$6,257,700	\$0	\$6,257,700	\$566,557	\$0	\$566,557	\$6,824,257
4. Non-services Subtotal	\$1,104,142	\$0	\$1,104,142	\$99,981	\$0	\$99,981	\$1,204,123
a. Clinical Quality Management ²	\$369,454		\$369,454	\$33,327		\$33,327	\$402,781
b. Grantee Administration ³	\$734,688		\$734,688	\$66,654		\$66,654	\$801,342
5. Total Expenditures	\$7,361,842	\$0	\$7,361,842	\$666,538	\$0	\$666,538	\$8,028,380

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Dutchess County's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$823,407	\$3,500	\$826,907	\$95,570	\$0	\$95,570	\$922,477
a. Outpatient /Ambulatory Health Services	\$350,000		\$350,000	\$46,661		\$46,661	\$396,661
b. AIDS Drug Assistance Program (ADAP) Treatments	\$54,840	\$3,500	\$58,340	\$2,248		\$2,248	\$60,588
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care			\$0			\$0	\$0
e. Early Intervention Services	\$143,350		\$143,350	\$46,661		\$46,661	\$190,011
f. Health Insurance Premium & Cost Sharing Assistance	\$30,680		\$30,680			\$0	\$30,680
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services			\$0			\$0	\$0
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$159,949		\$159,949			\$0	\$159,949
m. Substance Abuse Services - outpatient	\$84,588		\$84,588			\$0	\$84,588
2. Support Services Subtotal	\$82,181	\$0	\$82,181	\$0	\$0	\$0	\$82,181
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$10,000		\$10,000			\$0	\$10,000
d. Food Bank/Home-Delivered Meals	\$60,800		\$60,800			\$0	\$60,800
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$11,381		\$11,381			\$0	\$11,381
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$905,588	\$3,500	\$909,088	\$95,570	\$0	\$95,570	\$1,004,658
4. Non-services Subtotal	\$156,486	\$3,320	\$159,806	\$16,864	\$0	\$16,864	\$176,670
a. Clinical Quality Management ²	\$51,665	\$1,107	\$52,772	\$5,622		\$5,622	\$58,394
b. Grantee Administration ³	\$104,821	\$2,213	\$107,034	\$11,242		\$11,242	\$118,276
5. Total Expenditures	\$1,062,074	\$6,820	\$1,068,894	\$112,434	\$0	\$112,434	\$1,181,328

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Ft. Lauderdale's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$9,807,171	\$0	\$9,807,171	\$730,361	\$0	\$730,361	\$10,537,532
a. Outpatient /Ambulatory Health Services	\$4,639,830		\$4,639,830	\$333,133		\$333,133	\$4,972,963
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,931,949		\$1,931,949	\$39,989		\$39,989	\$1,971,938
d. Oral Health Care	\$1,463,894		\$1,463,894	\$0		\$0	\$1,463,894
e. Early Intervention Services	\$0		\$0	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0		\$0	\$0
g. Home Health Care	\$0		\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0		\$0	\$0		\$0	\$0
i. Hospice Services	\$0		\$0	\$0		\$0	\$0
j. Mental Health Services	\$159,352		\$159,352	\$112,121		\$112,121	\$271,473
k. Medical Nutrition Therapy	\$0		\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,184,343		\$1,184,343	\$29,924		\$29,924	\$1,214,267
m. Substance Abuse Services - outpatient	\$427,803		\$427,803	\$215,193		\$215,193	\$642,996
2. Support Services Subtotal	\$2,317,828	\$0	\$2,317,828	\$229,878	\$0	\$229,878	\$2,547,706
a. Case Management (non-Medical)	\$0		\$0	\$0		\$0	\$0
b. Child Care Services	\$0		\$0	\$0		\$0	\$0
c. Emergency Financial Assistance	\$0		\$0	\$0		\$0	\$0
d. Food Bank/Home-Delivered Meals	\$1,301,154		\$1,301,154	\$0		\$0	\$1,301,154
e. Health Education/Risk Reduction	\$0		\$0	\$0		\$0	\$0
f. Housing Services	\$0		\$0	\$0		\$0	\$0
g. Legal Services	\$102,685		\$102,685	\$0		\$0	\$102,685
h. Linguistics Services	\$0		\$0	\$0		\$0	\$0
i. Medical Transportation Services	\$445,509		\$445,509	\$0		\$0	\$445,509
j. Outreach Services	\$468,480		\$468,480	\$229,878		\$229,878	\$698,358
k. Psychosocial Support Services	\$0		\$0	\$0		\$0	\$0
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0	\$0		\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$12,124,999	\$0	\$12,124,999	\$960,239	\$0	\$960,239	\$13,085,238
4. Non-services Subtotal	\$1,925,195	\$0	\$1,925,195	\$160,555	\$0	\$160,555	\$2,085,750
a. Clinical Quality Management ²	\$1,318,828		\$1,318,828	\$48,461		\$48,461	\$1,367,289
b. Grantee Administration ³	\$606,367		\$606,367	\$112,094		\$112,094	\$718,461
5. Total Expenditures	\$14,050,194	\$0	\$14,050,194	\$1,120,794	\$0	\$1,120,794	\$15,170,988

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Ft. Worth's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,388,660	\$12,060	\$2,400,720	\$136,836	\$8,419	\$145,255	\$2,545,975
a. Outpatient /Ambulatory Health Services	\$600,443		\$600,443	\$116,230		\$116,230	\$716,673
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$390,029		\$390,029			\$0	\$390,029
d. Oral Health Care	\$168,439		\$168,439			\$0	\$168,439
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$310,158	\$12,060	\$322,218			\$0	\$322,218
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services	\$7,447		\$7,447			\$0	\$7,447
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$74,092		\$74,092			\$0	\$74,092
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$797,814		\$797,814	\$20,606	\$8,419	\$29,025	\$826,839
m. Substance Abuse Services - outpatient	\$40,238		\$40,238			\$0	\$40,238
2. Support Services Subtotal	\$552,259	\$0	\$552,259	\$45,612	\$8,419	\$54,031	\$606,290
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$4,205		\$4,205			\$0	\$4,205
d. Food Bank/Home-Delivered Meals	\$225,182		\$225,182			\$0	\$225,182
e. Health Education/Risk Reduction	\$11,363		\$11,363			\$0	\$11,363
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$173,473		\$173,473			\$0	\$173,473
j. Outreach Services	\$48,910		\$48,910	\$45,612	\$8,419	\$54,031	\$102,941
k. Psychosocial Support Services	\$57,546		\$57,546			\$0	\$57,546
l. Referral for Health Care/Supportive Services	\$31,580		\$31,580			\$0	\$31,580
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$2,940,919	\$12,060	\$2,952,979	\$182,448	\$16,838	\$199,286	\$3,152,265
4. Non-services Subtotal	\$419,982	\$0	\$419,982	\$31,583	\$0	\$31,583	\$451,565
a. Clinical Quality Management ²	\$132,727		\$132,727	\$10,546		\$10,546	\$143,273
b. Grantee Administration ³	\$287,255		\$287,255	\$21,037		\$21,037	\$308,292
5. Total Expenditures	\$3,360,901	\$12,060	\$3,372,961	\$214,031	\$16,838	\$230,869	\$3,603,830

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Hartford's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,464,473	\$0	\$2,464,473	\$200,265	\$0	\$200,265	\$2,664,738
a. Outpatient /Ambulatory Health Services	\$647,752		\$647,752	\$136,926		\$136,926	\$784,678
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$53,719		\$53,719	\$0		\$0	\$53,719
d. Oral Health Care	\$150,482		\$150,482	\$0		\$0	\$150,482
e. Early Intervention Services	\$153,983		\$153,983	\$0		\$0	\$153,983
f. Health Insurance Premium & Cost Sharing Assistance	\$18,521		\$18,521	\$0		\$0	\$18,521
g. Home Health Care	\$1,674		\$1,674	\$0		\$0	\$1,674
h. Home and Community-based Health Services	\$0		\$0	\$0		\$0	\$0
i. Hospice Services	\$0		\$0	\$0		\$0	\$0
j. Mental Health Services	\$328,826		\$328,826	\$0		\$0	\$328,826
k. Medical Nutrition Therapy	\$0		\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$653,609		\$653,609	\$63,339		\$63,339	\$716,948
m. Substance Abuse Services - outpatient	\$455,908		\$455,908	\$0		\$0	\$455,908
2. Support Services Subtotal	\$796,785	\$0	\$796,785	\$66,754	\$0	\$66,754	\$863,539
a. Case Management (non-Medical)	\$0		\$0	\$0		\$0	\$0
b. Child Care Services	\$0		\$0	\$0		\$0	\$0
c. Emergency Financial Assistance	\$18,489		\$18,489	\$0		\$0	\$18,489
d. Food Bank/Home-Delivered Meals	\$72,217		\$72,217	\$0		\$0	\$72,217
e. Health Education/Risk Reduction	\$0		\$0	\$0		\$0	\$0
f. Housing Services	\$335,834		\$335,834	\$39,838		\$39,838	\$375,672
g. Legal Services	\$32,810		\$32,810	\$0		\$0	\$32,810
h. Linguistics Services	\$0		\$0	\$26,916		\$26,916	\$26,916
i. Medical Transportation Services	\$206,054		\$206,054	\$0		\$0	\$206,054
j. Outreach Services	\$0		\$0	\$0		\$0	\$0
k. Psychosocial Support Services	\$131,381		\$131,381	\$0		\$0	\$131,381
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0	\$0		\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$3,261,258	\$0	\$3,261,258	\$267,019	\$0	\$267,019	\$3,528,277
4. Non-services Subtotal	\$528,144	\$0	\$528,144	\$0	\$0	\$0	\$528,144
a. Clinical Quality Management ²	\$171,153		\$171,153			\$0	\$171,153
b. Grantee Administration ³	\$356,991		\$356,991			\$0	\$356,991
5. Total Expenditures	\$3,789,402	\$0	\$3,789,402	\$267,019	\$0	\$267,019	\$4,056,421

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Houston's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$15,160,809	\$30,907	\$15,191,716	\$1,449,026	\$18,158	\$1,467,184	\$16,658,900
a. Outpatient /Ambulatory Health Services	\$9,074,820	\$30,907	\$9,105,727	\$1,257,026	\$18,158	\$1,275,184	\$10,380,911
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,459,173	\$0	\$2,459,173	\$0	\$0	\$0	\$2,459,173
d. Oral Health Care	\$1,035,400	\$0	\$1,035,400	\$0	\$0	\$0	\$1,035,400
e. Early Intervention Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$572,519	\$0	\$572,519	\$0	\$0	\$0	\$572,519
g. Home Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$246,872	\$0	\$246,872	\$0	\$0	\$0	\$246,872
i. Hospice Services	\$99,220	\$0	\$99,220	\$0	\$0	\$0	\$99,220
j. Mental Health Services	\$120,984	\$0	\$120,984	\$0	\$0	\$0	\$120,984
k. Medical Nutrition Therapy	\$147,530	\$0	\$147,530	\$0	\$0	\$0	\$147,530
l. Medical Case Management (incl. Treatment Adherence)	\$1,335,423	\$0	\$1,335,423	\$192,000	\$0	\$192,000	\$1,527,423
m. Substance Abuse Services - outpatient	\$68,868	\$0	\$68,868	\$0	\$0	\$0	\$68,868
2. Support Services Subtotal	\$1,260,383	\$0	\$1,260,383	\$104,745	\$0	\$104,745	\$1,365,128
a. Case Management (non-Medical)	\$502,192	\$0	\$502,192	\$104,745	\$0	\$104,745	\$606,937
b. Child Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Legal Services	\$248,174	\$0	\$248,174	\$0	\$0	\$0	\$248,174
h. Linguistics Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$410,017	\$0	\$410,017	\$0	\$0	\$0	\$410,017
j. Outreach Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
n. Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Total Service Expenditures	\$16,421,192	\$30,907	\$16,452,099	\$1,553,771	\$18,158	\$1,571,929	\$18,024,028
4. Non-services Subtotal	\$1,975,441	\$0	\$1,975,441	\$97,265	\$0	\$97,265	\$2,072,706
a. Clinical Quality Management ²	\$466,234	\$0	\$466,234	\$6,808	\$0	\$6,808	\$473,042
b. Grantee Administration ³	\$1,509,207	\$0	\$1,509,207	\$90,457	\$0	\$90,457	\$1,599,664
5. Total Expenditures	\$18,396,633	\$30,907	\$18,427,540	\$1,651,036	\$18,158	\$1,669,194	\$20,096,734

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Indianapolis's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,637,285	\$0	\$2,637,285	\$62,331	\$0	\$62,331	\$2,699,615
a. Outpatient /Ambulatory Health Services	\$972,993		\$972,993	\$62,331		\$62,331	\$1,035,324
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$273,634		\$273,634	\$0		\$0	\$273,634
d. Oral Health Care	\$229,350		\$229,350	\$0		\$0	\$229,350
e. Early Intervention Services	\$276,201		\$276,201	\$0		\$0	\$276,201
f. Health Insurance Premium & Cost Sharing Assistance	\$557,595		\$557,595	\$0		\$0	\$557,595
g. Home Health Care	\$0		\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0		\$0	\$0		\$0	\$0
i. Hospice Services	\$0		\$0	\$0		\$0	\$0
j. Mental Health Services	\$53,535		\$53,535	\$0		\$0	\$53,535
k. Medical Nutrition Therapy	\$0		\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$268,900		\$268,900	\$0		\$0	\$268,900
m. Substance Abuse Services - outpatient	\$5,077		\$5,077	\$0		\$0	\$5,077
2. Support Services Subtotal	\$322,680	\$0	\$322,680	\$116,096	\$0	\$116,096	\$438,776
a. Case Management (non-Medical)	\$193,274		\$193,274	\$0		\$0	\$193,274
b. Child Care Services	\$0		\$0	\$0		\$0	\$0
c. Emergency Financial Assistance	\$23,330		\$23,330	\$0		\$0	\$23,330
d. Food Bank/Home-Delivered Meals	\$0		\$0	\$0		\$0	\$0
e. Health Education/Risk Reduction	\$0		\$0	\$68,485		\$68,485	\$68,485
f. Housing Services	\$56,650		\$56,650	\$0		\$0	\$56,650
g. Legal Services	\$7,993		\$7,993	\$0		\$0	\$7,993
h. Linguistics Services	\$1,913		\$1,913	\$0		\$0	\$1,913
i. Medical Transportation Services	\$30,110		\$30,110	\$0		\$0	\$30,110
j. Outreach Services	\$0		\$0	\$47,611		\$47,611	\$47,611
k. Psychosocial Support Services	\$9,411		\$9,411	\$0		\$0	\$9,411
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0	\$0		\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$2,959,964	\$0	\$2,959,964	\$178,426	\$0	\$178,426	\$3,138,391
4. Non-services Subtotal	\$432,650	\$0	\$432,650	\$16,105	\$0	\$16,105	\$448,754
a. Clinical Quality Management ²	\$98,966		\$98,966	\$0		\$0	\$98,966
b. Grantee Administration ³	\$333,683		\$333,683	\$16,105		\$16,105	\$349,788
5. Total Expenditures	\$3,392,614	\$0	\$3,392,614	\$194,531	\$0	\$194,531	\$3,587,145

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Jacksonville's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,937,381	\$2,635	\$2,940,016	\$372,074	\$0	\$372,074	\$3,312,090
a. Outpatient /Ambulatory Health Services	\$713,499		\$713,499	\$245,299		\$245,299	\$958,798
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,000,596		\$1,000,596	\$90,379		\$90,379	\$1,090,975
d. Oral Health Care	\$238,228		\$238,228			\$0	\$238,228
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$33,938		\$33,938			\$0	\$33,938
g. Home Health Care	\$51,831		\$51,831	\$14,168		\$14,168	\$65,999
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$343,826	\$2,635	\$346,461	\$8,852		\$8,852	\$355,313
k. Medical Nutrition Therapy	\$51,532		\$51,532			\$0	\$51,532
l. Medical Case Management (incl. Treatment Adherence)	\$404,219		\$404,219	\$13,376		\$13,376	\$417,595
m. Substance Abuse Services - outpatient	\$99,712		\$99,712			\$0	\$99,712
2. Support Services Subtotal	\$1,059,404	\$0	\$1,059,404	\$22,925	\$0	\$22,925	\$1,082,329
a. Case Management (non-Medical)	\$649,049		\$649,049	\$22,925		\$22,925	\$671,974
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals			\$0			\$0	\$0
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services	\$172,955		\$172,955			\$0	\$172,955
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$34,785		\$34,785			\$0	\$34,785
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$202,615		\$202,615			\$0	\$202,615
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,996,785	\$2,635	\$3,999,420	\$394,999	\$0	\$394,999	\$4,394,419
4. Non-services Subtotal	\$413,559	\$0	\$413,559	\$0	\$0	\$0	\$413,559
a. Clinical Quality Management ²	\$76,498		\$76,498	\$0		\$0	\$76,498
b. Grantee Administration ³	\$337,061		\$337,061	\$0		\$0	\$337,061
5. Total Expenditures	\$4,410,344	\$2,635	\$4,412,979	\$394,999	\$0	\$394,999	\$4,807,978

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Jersey City's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,652,683	\$0	\$3,652,683	\$279,245	\$0	\$279,245	\$3,931,928
a. Outpatient /Ambulatory Health Services	\$1,609,264		\$1,609,264	\$168,247		\$168,247	\$1,777,511
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$98,894		\$98,894			\$0	\$98,894
d. Oral Health Care	\$100,000		\$100,000			\$0	\$100,000
e. Early Intervention Services	\$0		\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services	\$49,151		\$49,151			\$0	\$49,151
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$257,270		\$257,270	\$33,000		\$33,000	\$290,270
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,347,904		\$1,347,904	\$51,998		\$51,998	\$1,399,902
m. Substance Abuse Services - outpatient	\$190,200		\$190,200	\$26,000		\$26,000	\$216,200
2. Support Services Subtotal	\$191,700	\$0	\$191,700	\$147,381	\$0	\$147,381	\$339,081
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$120,700		\$120,700			\$0	\$120,700
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services	\$20,000		\$20,000			\$0	\$20,000
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services			\$0			\$0	\$0
j. Outreach Services	\$51,000		\$51,000	\$147,381		\$147,381	\$198,381
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,844,383	\$0	\$3,844,383	\$426,626	\$0	\$426,626	\$4,271,009
4. Non-services Subtotal	\$321,747	\$0	\$321,747	\$0	\$0	\$0	\$321,747
a. Clinical Quality Management ²	\$86,000		\$86,000			\$0	\$86,000
b. Grantee Administration ³	\$235,747		\$235,747			\$0	\$235,747
5. Total Expenditures	\$4,166,130	\$0	\$4,166,130	\$426,626	\$0	\$426,626	\$4,592,756

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Kansas City's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,284,539	\$0	\$3,284,539	\$174,357	\$0	\$174,357	\$3,458,896
a. Outpatient /Ambulatory Health Services	\$1,142,590		\$1,142,590	\$47,138		\$47,138	\$1,189,728
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$181,309		\$181,309			\$0	\$181,309
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$188,420		\$188,420			\$0	\$188,420
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$100,000		\$100,000			\$0	\$100,000
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,572,221		\$1,572,221	\$127,219		\$127,219	\$1,699,440
m. Substance Abuse Services - outpatient	\$100,000		\$100,000			\$0	\$100,000
2. Support Services Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals			\$0			\$0	\$0
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services			\$0			\$0	\$0
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,284,539	\$0	\$3,284,539	\$174,357	\$0	\$174,357	\$3,458,896
4. Non-services Subtotal	\$520,934	\$0	\$520,934	\$25,223	\$0	\$25,223	\$546,157
a. Clinical Quality Management ²	\$140,203		\$140,203	\$5,261		\$5,261	\$145,464
b. Grantee Administration ³	\$380,731		\$380,731	\$19,962		\$19,962	\$400,693
5. Total Expenditures	\$3,805,473	\$0	\$3,805,473	\$199,580	\$0	\$199,580	\$4,005,054

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Section C: Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹ (see CHECKLIST)	\$3,385,401	\$52,790	\$3,438,191	\$185,395	\$0	\$185,395	\$3,623,586
a. Outpatient /Ambulatory Health Services	\$962,589		\$962,589	\$185,395		\$185,395	\$1,147,984
b. AIDS Drug Assistance Program (ADAP) Treatments	\$18,881		\$18,881			\$0	\$18,881
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$113,464		\$113,464			\$0	\$113,464
e. Early Intervention Services	\$470,968		\$470,968			\$0	\$470,968
f. Health Insurance Premium & Cost Sharing Assistance	\$421,771	\$52,790	\$474,561			\$0	\$474,561
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$242,397		\$242,397			\$0	\$242,397
k. Medical Nutrition Therapy	\$73,710		\$73,710			\$0	\$73,710
l. Medical Case Management (incl. Treatment Adherence)	\$1,042,169		\$1,042,169			\$0	\$1,042,169
m. Substance Abuse Services - outpatient	\$39,452		\$39,452			\$0	\$39,452
2. Support Services Subtotal	\$336,094	\$0	\$336,094	\$58,729	\$0	\$58,729	\$394,823
a. Case Management (non-Medical)	\$3,322		\$3,322	\$48,094		\$48,094	\$51,416
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$46,715		\$46,715	\$9,574		\$9,574	\$56,289
d. Food Bank/Home-Delivered Meals	\$112,782		\$112,782	\$1,061		\$1,061	\$113,843
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$107,466		\$107,466			\$0	\$107,466
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$65,809		\$65,809			\$0	\$65,809
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,721,495	\$52,790	\$3,774,285	\$244,124	\$0	\$244,124	\$4,018,409
4. Non-services Subtotal	\$571,339	\$0	\$571,339	\$0	\$0	\$0	\$571,339
a. Clinical Quality Management ² (see CHECKLIST)	\$187,054		\$187,054			\$0	\$187,054
b. Grantee Administration ³ (see CHECKLIST)	\$384,285		\$384,285			\$0	\$384,285
5. Total Expenditures	\$4,292,834	\$52,790	\$4,345,624	\$244,124	\$0	\$244,124	\$4,589,748

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Los Angeles' FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$24,377,153	\$0	\$24,377,153	\$2,179,382	\$1,178,289	\$3,357,671	\$27,734,824
a. Outpatient /Ambulatory Health Services	\$19,203,301		\$19,203,301			\$0	\$19,203,301
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$751,896		\$751,896	\$371,931	\$1,178,289	\$1,550,220	\$2,302,116
e. Early Intervention Services			\$0	\$753,914		\$753,914	\$753,914
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$2,666,638		\$2,666,638			\$0	\$2,666,638
k. Medical Nutrition Therapy	\$176,029		\$176,029			\$0	\$176,029
l. Medical Case Management (incl. Treatment Adherence)	\$1,579,288		\$1,579,288	\$1,053,537		\$1,053,537	\$2,632,825
m. Substance Abuse Services - outpatient			\$0			\$0	\$0
2. Support Services Subtotal	\$4,136,933	\$0	\$4,136,933	\$0	\$0	\$0	\$4,136,933
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$575,553		\$575,553			\$0	\$575,553
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$462,939		\$462,939			\$0	\$462,939
g. Legal Services	\$162,977		\$162,977			\$0	\$162,977
h. Linguistics Services	\$24,318		\$24,318			\$0	\$24,318
i. Medical Transportation Services	\$717,945		\$717,945			\$0	\$717,945
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$2,193,202		\$2,193,202			\$0	\$2,193,202
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$28,514,086	\$0	\$28,514,086	\$2,179,382	\$1,178,289	\$3,357,671	\$31,871,757
4. Non-services Subtotal	\$4,910,500	\$0	\$4,910,500	\$186,973	\$0	\$186,973	\$5,097,473
a. Clinical Quality Management ²	\$1,568,041		\$1,568,041			\$0	\$1,568,041
b. Grantee Administration ³	\$3,342,459		\$3,342,459	\$186,973		\$186,973	\$3,529,432
5. Total Expenditures	\$33,424,586	\$0	\$33,424,586	\$2,366,355	\$1,178,289	\$3,544,644	\$36,969,230

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Memphis' FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$4,161,504	\$0	\$4,161,504	\$135,759	\$0	\$135,759	\$4,297,263
a. Outpatient /Ambulatory Health Services	\$1,007,810		\$1,007,810			\$0	\$1,007,810
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,786,621		\$1,786,621			\$0	\$1,786,621
c. AIDS Pharmaceutical Assistance (local)	\$83,724		\$83,724			\$0	\$83,724
d. Oral Health Care	\$394,075		\$394,075			\$0	\$394,075
e. Early Intervention Services	\$14,592		\$14,592	\$135,759		\$135,759	\$150,351
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$12,013		\$12,013			\$0	\$12,013
k. Medical Nutrition Therapy	\$162,781		\$162,781			\$0	\$162,781
l. Medical Case Management (incl. Treatment Adherence)	\$677,169		\$677,169			\$0	\$677,169
m. Substance Abuse Services - outpatient	\$22,719		\$22,719			\$0	\$22,719
2. Support Services Subtotal	\$331,911	\$0	\$331,911	\$5,872	\$0	\$5,872	\$337,782
a. Case Management (non-Medical)	\$117,517		\$117,517			\$0	\$117,517
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$19,705		\$19,705			\$0	\$19,705
d. Food Bank/Home-Delivered Meals	\$143,388		\$143,388			\$0	\$143,388
e. Health Education/Risk Reduction			\$0	\$3,767		\$3,767	\$3,767
f. Housing Services	\$2,903		\$2,903			\$0	\$2,903
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0	\$2,104		\$2,104	\$2,104
i. Medical Transportation Services	\$12,973		\$12,973			\$0	\$12,973
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services	\$35,424		\$35,424			\$0	\$35,424
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$4,493,415	\$0	\$4,493,415	\$141,630	\$0	\$141,630	\$4,635,045
4. Non-services Subtotal	\$722,764	\$0	\$722,764	\$25,000	\$0	\$25,000	\$747,764
a. Clinical Quality Management ²	\$224,237		\$224,237	\$8,330		\$8,330	\$232,567
b. Grantee Administration ³	\$498,527		\$498,527	\$16,670		\$16,670	\$515,197
5. Total Expenditures	\$5,216,179	\$0	\$5,216,179	\$166,630	\$0	\$166,630	\$5,382,809

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Miami's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$15,089,405	\$0	\$15,089,405	\$1,936,943	\$0	\$1,936,943	\$17,026,348
a. Outpatient /Ambulatory Health Services	\$7,863,807		\$7,863,807	\$751,064		\$751,064	\$8,614,871
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,336,549		\$1,336,549	\$386,793		\$386,793	\$1,723,342
d. Oral Health Care	\$1,656,053		\$1,656,053	\$0		\$0	\$1,656,053
e. Early Intervention Services	\$0		\$0	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$567,785		\$567,785	\$0		\$0	\$567,785
g. Home Health Care	\$0		\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0		\$0	\$0		\$0	\$0
i. Hospice Services	\$0		\$0	\$0		\$0	\$0
j. Mental Health Services	\$224,604		\$224,604	\$0		\$0	\$224,604
k. Medical Nutrition Therapy	\$0		\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$3,352,108		\$3,352,108	\$799,086		\$799,086	\$4,151,194
m. Substance Abuse Services - outpatient	\$88,499		\$88,499	\$0		\$0	\$88,499
2. Support Services Subtotal	\$3,529,813	\$0	\$3,499,813	\$229,982	\$0	\$229,982	\$3,729,795
a. Case Management (non-Medical)	\$0		\$0	\$0		\$0	\$0
b. Child Care Services	\$0		\$0	\$0		\$0	\$0
c. Emergency Financial Assistance	\$0		\$0	\$0		\$0	\$0
d. Food Bank/Home-Delivered Meals	\$463,725		\$463,725	\$0		\$0	\$463,725
e. Health Education/Risk Reduction	\$0		\$0	\$0		\$0	\$0
f. Housing Services	\$0		\$0	\$0		\$0	\$0
g. Legal Services	\$128,993		\$128,993	\$0		\$0	\$128,993
h. Linguistics Services	\$0		\$0	\$0		\$0	\$0
i. Medical Transportation Services	\$143,015		\$143,015	\$0		\$0	\$143,015
j. Outreach Services	\$410,809		\$410,809	\$192,607		\$192,607	\$603,416
k. Psychosocial Support Services	\$158,405		\$128,405	\$0		\$0	\$128,405
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$2,224,866		\$2,224,866	\$37,375		\$37,375	\$2,262,241
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$18,619,218	\$0	\$18,589,218	\$2,166,925	\$0	\$2,166,925	\$20,756,143
4. Non-services Subtotal	\$2,687,161	\$0	\$2,687,161	\$319,411	\$0	\$319,411	\$3,006,572
a. Clinical Quality Management ²	\$446,000		\$446,000	\$104,750		\$104,750	\$550,750
b. Grantee Administration ³	\$2,241,161		\$2,241,161	\$214,661		\$214,661	\$2,455,822
5. Total Expenditures	\$21,306,379	\$0	\$21,276,379	\$2,486,336	\$0	\$2,486,336	\$23,762,715

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Middlesex-Sommerton-Hunterdon's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$1,824,402	\$0	\$1,824,402	\$119,342	\$0	\$119,342	\$1,943,744
a. Outpatient /Ambulatory Health Services	\$852,756		\$852,756			\$0	\$852,756
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$25,000		\$25,000			\$0	\$25,000
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$85,318		\$85,318	\$8,192		\$8,192	\$93,510
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$596,430		\$596,430	\$111,150		\$111,150	\$707,580
m. Substance Abuse Services - outpatient	\$264,898		\$264,898			\$0	\$264,898
2. Support Services Subtotal	\$159,085	\$0	\$159,085	\$23,201	\$0	\$23,201	\$182,286
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$49,085		\$49,085			\$0	\$49,085
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0	\$23,201		\$23,201	\$23,201
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$110,000		\$110,000			\$0	\$110,000
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$1,983,487	\$0	\$1,983,487	\$142,543	\$0	\$142,543	\$2,126,030
4. Non-services Subtotal	\$311,583	\$0	\$311,583	\$25,154	\$0	\$25,154	\$336,737
a. Clinical Quality Management ²	\$114,500		\$114,500	\$8,385		\$8,385	\$122,885
b. Grantee Administration ³	\$197,083		\$197,083	\$16,769		\$16,769	\$213,852
5. Total Expenditures	\$2,295,070	\$0	\$2,295,070	\$167,697	\$0	\$167,697	\$2,462,767

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Minneapolis-St. Paul's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,210,648	\$0	\$2,210,648	\$204,105	\$0	\$204,105	\$2,414,753
a. Outpatient /Ambulatory Health Services	\$575,737		\$575,737	\$153,013		\$153,013	\$728,750
b. AIDS Drug Assistance Program (ADAP) Treatments	\$65,000		\$65,000	\$0		\$0	\$65,000
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0		\$0	\$0
d. Oral Health Care	\$0		\$0	\$0		\$0	\$0
e. Early Intervention Services	\$21,587		\$21,587	\$0		\$0	\$21,587
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0		\$0	\$0
g. Home Health Care	\$0		\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$94,578		\$94,578	\$0		\$0	\$94,578
i. Hospice Services	\$0		\$0	\$0		\$0	\$0
j. Mental Health Services	\$0		\$0	\$0		\$0	\$0
k. Medical Nutrition Therapy	\$0		\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,453,746		\$1,453,746	\$51,092		\$51,092	\$1,504,838
m. Substance Abuse Services - outpatient	\$0		\$0	\$0		\$0	\$0
2. Support Services Subtotal	\$1,464,388	\$0	\$1,464,388	\$48,576	\$0	\$48,576	\$1,512,965
a. Case Management (non-Medical)	\$0		\$0	\$0		\$0	\$0
b. Child Care Services	\$0		\$0	\$0		\$0	\$0
c. Emergency Financial Assistance	\$439,534		\$439,534	\$0		\$0	\$439,534
d. Food Bank/Home-Delivered Meals	\$563,246		\$563,246	\$0		\$0	\$563,246
e. Health Education/Risk Reduction	\$68,594		\$68,594	\$0		\$0	\$68,594
f. Housing Services	\$0		\$0	\$0		\$0	\$0
g. Legal Services	\$78,900		\$78,900	\$0		\$0	\$78,900
h. Linguistics Services	\$8,188		\$8,188	\$0		\$0	\$8,188
i. Medical Transportation Services	\$10,000		\$10,000	\$0		\$0	\$10,000
j. Outreach Services	\$122,928		\$122,928	\$48,576		\$48,576	\$171,504
k. Psychosocial Support Services	\$172,998		\$172,998	\$0		\$0	\$172,998
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0	\$0		\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$3,675,036	\$0	\$3,675,036	\$252,681	\$0	\$252,681	\$3,927,717
4. Non-services Subtotal	\$628,312	\$0	\$628,312	\$33,013	\$0	\$33,013	\$661,325
a. Clinical Quality Management ²	\$197,979		\$197,979	\$7,200		\$7,200	\$205,179
b. Grantee Administration ³	\$430,334		\$430,334	\$25,813		\$25,813	\$456,146
5. Total Expenditures	\$4,303,349	\$0	\$4,303,349	\$285,694	\$0	\$285,694	\$4,589,042

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Nashville's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,686,414	\$33,213	\$2,719,627	\$0	\$0	\$0	\$2,719,627
a. Outpatient /Ambulatory Health Services	\$449,792		\$449,792			\$0	\$449,792
b. AIDS Drug Assistance Program (ADAP) Treatments	\$946,103		\$946,103			\$0	\$946,103
c. AIDS Pharmaceutical Assistance (local)	\$63,927		\$63,927			\$0	\$63,927
d. Oral Health Care	\$579,031	\$33,213	\$612,244			\$0	\$612,244
e. Early Intervention Services	\$188,274		\$188,274			\$0	\$188,274
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$91,049		\$91,049			\$0	\$91,049
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$274,014		\$274,014			\$0	\$274,014
m. Substance Abuse Services - outpatient	\$94,224		\$94,224			\$0	\$94,224
2. Support Services Subtotal	\$316,510	\$0	\$316,510	\$0	\$0	\$0	\$316,510
a. Case Management (non-Medical)	\$180,870		\$180,870			\$0	\$180,870
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$11,496		\$11,496			\$0	\$11,496
d. Food Bank/Home-Delivered Meals	\$78,435		\$78,435			\$0	\$78,435
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$1,172		\$1,172			\$0	\$1,172
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services	\$44,537		\$44,537			\$0	\$44,537
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,002,924	\$33,213	\$3,036,137	\$0	\$0	\$0	\$3,036,137
4. Non-services Subtotal	\$513,840	\$0	\$513,840	\$0	\$0	\$0	\$513,840
a. Clinical Quality Management ²	\$175,199		\$175,199			\$0	\$175,199
b. Grantee Administration ³	\$338,641		\$338,641			\$0	\$338,641
5. Total Expenditures	\$3,516,764	\$33,213	\$3,549,977	\$0	\$0	\$0	\$3,549,977

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Nassau-Suffolk's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,167,430	\$0	\$3,167,430	\$222,947	\$0	\$222,947	\$3,390,377
a. Outpatient /Ambulatory Health Services	\$13,600		\$13,600	\$0		\$0	\$13,600
b. AIDS Drug Assistance Program (ADAP) Treatments	\$100,000		\$100,000	\$0		\$0	\$100,000
c. AIDS Pharmaceutical Assistance (local)			\$0	\$0		\$0	\$0
d. Oral Health Care	\$260,760		\$260,760	\$0		\$0	\$260,760
e. Early Intervention Services			\$0	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$306,631		\$306,631	\$0		\$0	\$306,631
g. Home Health Care			\$0	\$0		\$0	\$0
h. Home and Community-based Health Services			\$0	\$0		\$0	\$0
i. Hospice Services			\$0	\$0		\$0	\$0
j. Mental Health Services	\$777,364		\$777,364	\$107,738		\$107,738	\$885,102
k. Medical Nutrition Therapy	\$111,275		\$111,275			\$0	\$111,275
l. Medical Case Management (incl. Treatment Adherence)	\$1,322,510		\$1,322,510	\$115,209		\$115,209	\$1,437,720
m. Substance Abuse Services - outpatient	\$275,289		\$275,289	\$0		\$0	\$275,289
2. Support Services Subtotal	\$1,057,414	\$0	\$1,057,414	\$69,123	\$0	\$69,123	\$1,126,537
a. Case Management (non-Medical)			\$0	\$0		\$0	\$0
b. Child Care Services			\$0	\$0		\$0	\$0
c. Emergency Financial Assistance			\$0	\$0		\$0	\$0
d. Food Bank/Home-Delivered Meals			\$0	\$0		\$0	\$0
e. Health Education/Risk Reduction			\$0	\$0		\$0	\$0
f. Housing Services			\$0	\$0		\$0	\$0
g. Legal Services	\$480,000		\$480,000	\$0		\$0	\$480,000
h. Linguistics Services			\$0	\$0		\$0	\$0
i. Medical Transportation Services	\$503,992		\$503,992	\$69,123		\$69,123	\$573,115
j. Outreach Services	\$73,422		\$73,422	\$0		\$0	\$73,422
k. Psychosocial Support Services			\$0	\$0		\$0	\$0
l. Referral for Health Care/Supportive Services			\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0	\$0		\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$4,224,844	\$0	\$4,224,844	\$292,070	\$0	\$292,070	\$4,516,914
4. Non-services Subtotal	\$740,487	\$0	\$740,487	\$50,148	\$0	\$50,148	\$790,635
a. Clinical Quality Management ²	\$248,804		\$248,804	\$17,246		\$17,246	\$266,050
b. Grantee Administration ³	\$491,683		\$491,683	\$32,902		\$32,902	\$524,585
5. Total Expenditures	\$4,965,331	\$0	\$4,965,331	\$342,218	\$0	\$342,218	\$5,307,549

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

New Haven's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,693,084	\$0	\$3,693,084	\$297,811	\$6,801	\$304,612	\$3,997,696
a. Outpatient /Ambulatory Health Services	\$1,103,627		\$1,103,627	\$63,919		\$63,919	\$1,167,546
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$6,539		\$6,539			\$0	\$6,539
d. Oral Health Care	\$22,464		\$22,464		\$6,801	\$6,801	\$29,265
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$465,335		\$465,335	\$20,474		\$20,474	\$485,809
k. Medical Nutrition Therapy	\$5,985		\$5,985			\$0	\$5,985
l. Medical Case Management (incl. Treatment Adherence)	\$1,278,694		\$1,278,694	\$183,094		\$183,094	\$1,461,788
m. Substance Abuse Services - outpatient	\$810,440		\$810,440	\$30,323		\$30,323	\$840,763
2. Support Services Subtotal	\$971,782	\$0	\$971,782	\$0	\$0	\$0	\$971,782
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$98,441		\$98,441			\$0	\$98,441
d. Food Bank/Home-Delivered Meals	\$143,803		\$143,803			\$0	\$143,803
e. Health Education/Risk Reduction	\$258,042		\$258,042			\$0	\$258,042
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$99,242		\$99,242			\$0	\$99,242
j. Outreach Services	\$184,367		\$184,367			\$0	\$184,367
k. Psychosocial Support Services	\$9,323		\$9,323			\$0	\$9,323
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$178,564		\$178,564			\$0	\$178,564
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$4,664,866	\$0	\$4,664,866	\$297,811	\$6,801	\$304,612	\$4,969,478
4. Non-services Subtotal	\$777,140	\$0	\$777,140	\$41,573	\$0	\$41,573	\$818,713
a. Clinical Quality Management ²	\$243,991		\$243,991	\$9,091		\$9,091	\$253,082
b. Grantee Administration ³	\$533,149		\$533,149	\$32,482		\$32,482	\$565,631
5. Total Expenditures	\$5,442,006	\$0	\$5,442,006	\$339,384	\$6,801	\$346,185	\$5,788,191

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

New Orleans's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$5,076,290	\$0	\$5,076,290	\$441,482	\$0	\$441,482	\$5,517,772
a. Outpatient /Ambulatory Health Services	\$1,950,956	\$0	\$1,950,956	\$138,070	\$0	\$138,070	\$2,089,026
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,423,282	\$0	\$1,423,282	\$97,476	\$0	\$97,476	\$1,520,758
d. Oral Health Care	\$319,128	\$0	\$319,128	\$0	\$0	\$0	\$319,128
e. Early Intervention Services	\$25,690	\$0	\$25,690	\$25,000	\$0	\$25,000	\$50,690
f. Health Insurance Premium & Cost Sharing Assistance	\$79,677	\$0	\$79,677	\$0	\$0	\$0	\$79,677
g. Home Health Care	\$48,762	\$0	\$48,762	\$0	\$0	\$0	\$48,762
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Mental Health Services	\$217,500	\$0	\$217,500	\$28,802	\$0	\$28,802	\$246,302
k. Medical Nutrition Therapy	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
l. Medical Case Management (incl. Treatment Adherence)	\$885,712	\$0	\$885,712	\$152,134	\$0	\$152,134	\$1,037,846
m. Substance Abuse Services - outpatient	\$85,584	\$0	\$85,584	\$0	\$0	\$0	\$85,584
2. Support Services Subtotal	\$1,158,577	\$0	\$1,158,577	\$56,038	\$0	\$56,038	\$1,214,615
a. Case Management (non-Medical)	\$379,213	\$0	\$379,213	\$25,436	\$0	\$25,436	\$404,649
b. Child Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000
d. Food Bank/Home-Delivered Meals	\$296,688	\$0	\$296,688	\$0	\$0	\$0	\$296,688
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Housing Services	\$59,000	\$0	\$59,000	\$0	\$0	\$0	\$59,000
g. Legal Services	\$83,785	\$0	\$83,785	\$0	\$0	\$0	\$83,785
h. Linguistics Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$141,620	\$0	\$141,620	\$0	\$0	\$0	\$141,620
j. Outreach Services	\$21,561	\$0	\$21,561	\$30,602	\$0	\$30,602	\$52,163
k. Psychosocial Support Services	\$131,709	\$0	\$131,709	\$0	\$0	\$0	\$131,709
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Total Service Expenditures	\$6,234,867	\$0	\$6,234,867	\$497,520	\$0	\$497,520	\$6,732,387
4. Non-services Subtotal	\$888,119	\$12,762	\$900,881	\$48,110	\$0	\$48,110	\$948,991
a. Clinical Quality Management ²	\$274,634	\$0	\$274,634	\$0	\$0	\$0	\$274,634
b. Grantee Administration ³	\$613,485	\$12,762	\$626,247	\$48,110	\$0	\$48,110	\$674,357
5. Total Expenditures	\$7,122,986	\$12,762	\$7,135,748	\$545,630	\$0	\$545,630	\$7,681,378

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

New York City's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$67,774,791	\$748,667	\$68,523,458	\$7,598,680	\$304,464	\$7,903,144	\$76,426,603
a. Outpatient /Ambulatory Health Services	\$20,508,379		\$20,508,379			\$0	\$20,508,379
b. AIDS Drug Assistance Program (ADAP) Treatments	\$12,394,181	\$748,667	\$13,142,848	\$611,466	\$304,464	\$915,930	\$14,058,778
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$118,249		\$118,249			\$0	\$118,249
e. Early Intervention Services	\$4,218,469		\$4,218,469	\$2,069,905		\$2,069,905	\$6,288,373
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care	\$1,523,095		\$1,523,095			\$0	\$1,523,095
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$5,749,051		\$5,749,051			\$0	\$5,749,051
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$12,834,371		\$12,834,371	\$4,917,310		\$4,917,310	\$17,751,681
m. Substance Abuse Services - outpatient	\$10,428,995		\$10,428,995			\$0	\$10,428,995
2. Support Services Subtotal	\$21,963,181	\$0	\$21,963,181	\$499,014	\$0	\$499,014	\$22,462,195
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$6,493,714		\$6,493,714			\$0	\$6,493,714
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$7,931,863		\$7,931,863	\$499,014		\$499,014	\$8,430,877
g. Legal Services	\$4,465,904		\$4,465,904			\$0	\$4,465,904
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$968,356		\$968,356			\$0	\$968,356
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services	\$2,103,344		\$2,103,344			\$0	\$2,103,344
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$89,737,972	\$748,667	\$90,486,639	\$8,097,695	\$304,464	\$8,402,159	\$98,888,798
4. Non-services Subtotal	\$12,496,624	\$0	\$12,496,624	\$1,335,867	\$0	\$1,335,867	\$13,832,491
a. Clinical Quality Management ²	\$2,938,893		\$2,938,893	\$393,648		\$393,648	\$3,332,541
b. Grantee Administration ³	\$9,557,730		\$9,557,730	\$942,219		\$942,219	\$10,499,949
5. Total Expenditures	\$102,234,596	\$748,667	\$102,983,263	\$9,433,562	\$304,464	\$9,738,026	\$112,721,289

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Newark's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$8,453,807	\$0	\$8,453,807	\$1,060,182	\$0	\$1,060,182	\$9,513,989
a. Outpatient /Ambulatory Health Services	\$3,341,946		\$3,341,946	\$800,087		\$800,087	\$4,142,033
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$0		\$0	\$0
d. Oral Health Care	\$522,582		\$522,582	\$260,095		\$260,095	\$782,677
e. Early Intervention Services	\$0		\$0	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0		\$0	\$0
g. Home Health Care	\$0		\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0		\$0	\$0		\$0	\$0
i. Hospice Services	\$0		\$0	\$0		\$0	\$0
j. Mental Health Services	\$1,142,881		\$1,142,881	\$0		\$0	\$1,142,881
k. Medical Nutrition Therapy	\$189,313		\$189,313	\$0		\$0	\$189,313
l. Medical Case Management (incl. Treatment Adherence)	\$2,008,413		\$2,008,413	\$0		\$0	\$2,008,413
m. Substance Abuse Services - outpatient	\$1,248,672		\$1,248,672	\$0		\$0	\$1,248,672
2. Support Services Subtotal	\$2,327,873	\$0	\$2,327,873	\$99,881	\$0	\$99,881	\$2,427,754
a. Case Management (non-Medical)	\$135,474		\$135,474	\$0		\$0	\$135,474
b. Child Care Services	\$0		\$0	\$0		\$0	\$0
c. Emergency Financial Assistance	\$61,887		\$61,887	\$0		\$0	\$61,887
d. Food Bank/Home-Delivered Meals	\$439,948		\$439,948	\$0		\$0	\$439,948
e. Health Education/Risk Reduction	\$0		\$0	\$0		\$0	\$0
f. Housing Services	\$840,392		\$840,392	\$0		\$0	\$840,392
g. Legal Services	\$261,134		\$261,134	\$0		\$0	\$261,134
h. Linguistics Services	\$0		\$0	\$0		\$0	\$0
i. Medical Transportation Services	\$325,950		\$325,950	\$99,881		\$99,881	\$425,831
j. Outreach Services	\$0		\$0	\$0		\$0	\$0
k. Psychosocial Support Services	\$0		\$0	\$0		\$0	\$0
l. Referral for Health Care/Supportive Services	\$0		\$0	\$0		\$0	\$0
m. Rehabilitation Services	\$0		\$0	\$0		\$0	\$0
n. Respite Care	\$0		\$0	\$0		\$0	\$0
o. Substance Abuse Services - residential	\$263,088		\$263,088	\$0		\$0	\$263,088
p. Treatment Adherence Counseling	\$0		\$0	\$0		\$0	\$0
3. Total Service Expenditures	\$10,781,680	\$0	\$10,781,680	\$1,160,063	\$0	\$1,160,063	\$11,941,743
4. Non-services Subtotal	\$1,813,387	\$0	\$1,813,387	\$105,372	\$0	\$105,372	\$1,918,759
a. Clinical Quality Management ²	\$554,388		\$554,388	\$43,134		\$43,134	\$597,522
b. Grantee Administration ³	\$1,258,999		\$1,258,999	\$62,238		\$62,238	\$1,321,237
5. Total Expenditures	\$12,595,067	\$0	\$12,595,067	\$1,265,435	\$0	\$1,265,435	\$13,860,502

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Norfolk's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,780,566	\$38,715	\$3,819,281	\$0	\$64,705	\$64,705	\$3,883,986
a. Outpatient /Ambulatory Health Services	\$1,828,346		\$1,828,346			\$0	\$1,828,346
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$397,568	\$38,715	\$436,283		\$64,705	\$64,705	\$500,988
d. Oral Health Care	\$326,529		\$326,529			\$0	\$326,529
e. Early Intervention Services	\$0		\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0			\$0	\$0
g. Home Health Care	\$0		\$0			\$0	\$0
h. Home and Community-based Health Services	\$0		\$0			\$0	\$0
i. Hospice Services	\$0		\$0			\$0	\$0
j. Mental Health Services	\$104,895		\$104,895			\$0	\$104,895
k. Medical Nutrition Therapy	\$0		\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$981,231		\$981,231			\$0	\$981,231
m. Substance Abuse Services - outpatient	\$141,997		\$141,997			\$0	\$141,997
2. Support Services Subtotal	\$561,028	\$0	\$561,028	\$382,672	\$0	\$382,672	\$943,700
a. Case Management (non-Medical)	\$0		\$0			\$0	\$0
b. Child Care Services	\$0		\$0			\$0	\$0
c. Emergency Financial Assistance	\$48,030		\$48,030			\$0	\$48,030
d. Food Bank/Home-Delivered Meals	\$0		\$0			\$0	\$0
e. Health Education/Risk Reduction	\$0		\$0			\$0	\$0
f. Housing Services	\$74,379		\$74,379			\$0	\$74,379
g. Legal Services	\$0		\$0			\$0	\$0
h. Linguistics Services	\$0		\$0			\$0	\$0
i. Medical Transportation Services	\$286,801		\$286,801			\$0	\$286,801
j. Outreach Services	\$151,818		\$151,818	\$382,672		\$382,672	\$534,490
k. Psychosocial Support Services	\$0		\$0			\$0	\$0
l. Referral for Health Care/Supportive Services	\$0		\$0			\$0	\$0
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0			\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0			\$0	\$0
3. Total Service Expenditures	\$4,341,594	\$38,715	\$4,380,309	\$382,672	\$64,705	\$447,377	\$4,827,686
4. Non-services Subtotal	\$611,508	\$0	\$611,508	\$0	\$0	\$0	\$611,508
a. Clinical Quality Management ²	\$216,239		\$216,239			\$0	\$216,239
b. Grantee Administration ³	\$395,269		\$395,269			\$0	\$395,269
5. Total Expenditures	\$4,953,102	\$38,715	\$4,991,817	\$382,672	\$64,705	\$447,377	\$5,439,194

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Oakland's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,587,846	\$16,210	\$3,604,056	\$254,554	\$0	\$254,554	\$3,858,610
a. Outpatient /Ambulatory Health Services	\$688,168		\$688,168	\$68,296		\$68,296	\$756,464
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$169,294	\$16,210	\$185,504			\$0	\$185,504
e. Early Intervention Services	\$45,229		\$45,229			\$0	\$45,229
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services	\$216,555		\$216,555			\$0	\$216,555
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$553,979		\$553,979	\$68,357		\$68,357	\$622,336
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,462,078		\$1,462,078	\$72,329		\$72,329	\$1,534,407
m. Substance Abuse Services - outpatient	\$452,543		\$452,543	\$45,572		\$45,572	\$498,115
2. Support Services Subtotal	\$1,165,773	\$0	\$1,165,773	\$84,737	\$0	\$84,737	\$1,250,510
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$144,266		\$144,266			\$0	\$144,266
d. Food Bank/Home-Delivered Meals	\$246,273		\$246,273			\$0	\$246,273
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$200,398		\$200,398	\$48,280		\$48,280	\$248,678
g. Legal Services	\$181,175		\$181,175			\$0	\$181,175
h. Linguistics Services	\$2,505		\$2,505			\$0	\$2,505
i. Medical Transportation Services	\$132,904		\$132,904			\$0	\$132,904
j. Outreach Services			\$0	\$36,457		\$36,457	\$36,457
k. Psychosocial Support Services	\$79,146		\$79,146			\$0	\$79,146
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care	\$179,106		\$179,106			\$0	\$179,106
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$4,753,619	\$16,210	\$4,769,829	\$339,291	\$0	\$339,291	\$5,109,120
4. Non-services Subtotal	\$700,740	\$0	\$700,740	\$37,700	\$0	\$37,700	\$738,440
a. Clinical Quality Management ²	\$155,541		\$155,541			\$0	\$155,541
b. Grantee Administration ³	\$545,199		\$545,199	\$37,700		\$37,700	\$582,899
5. Total Expenditures	\$5,454,359	\$16,210	\$5,470,569	\$376,991	\$0	\$376,991	\$5,847,560

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Orlando's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$5,722,280	\$0	\$5,722,280	\$423,322	\$0	\$423,322	\$6,145,602
a. Outpatient /Ambulatory Health Services	\$1,929,570		\$1,929,570	\$423,322		\$423,322	\$2,352,892
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,185,431		\$2,185,431			\$0	\$2,185,431
d. Oral Health Care	\$501,968		\$501,968			\$0	\$501,968
e. Early Intervention Services	\$5,419		\$5,419			\$0	\$5,419
f. Health Insurance Premium & Cost Sharing Assistance	\$6,835		\$6,835			\$0	\$6,835
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$81,176		\$81,176			\$0	\$81,176
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$818,539		\$818,539			\$0	\$818,539
m. Substance Abuse Services - outpatient	\$193,342		\$193,342			\$0	\$193,342
2. Support Services Subtotal	\$700,583	\$0	\$700,583	\$0	\$0	\$0	\$700,583
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$49,444		\$49,444			\$0	\$49,444
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$503,156		\$503,156			\$0	\$503,156
j. Outreach Services	\$21,662		\$21,662			\$0	\$21,662
k. Psychosocial Support Services	\$126,321		\$126,321			\$0	\$126,321
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$6,422,863	\$0	\$6,422,863	\$423,322	\$0	\$423,322	\$6,846,185
4. Non-services Subtotal	\$974,068	\$0	\$974,068	\$39,998	\$0	\$39,998	\$1,014,066
a. Clinical Quality Management ²	\$294,994		\$294,994	\$14,610		\$14,610	\$309,604
b. Grantee Administration ³	\$679,074		\$679,074	\$25,388		\$25,388	\$704,462
5. Total Expenditures	\$7,396,931	\$0	\$7,396,931	\$463,320	\$0	\$463,320	\$7,860,252

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Orange County's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,437,840	\$0	\$3,437,840	\$261,138	\$0	\$261,138	\$3,698,978
a. Outpatient /Ambulatory Health Services	\$2,104,815	\$0	\$2,104,815	\$0	\$0	\$0	\$2,104,815
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Oral Health Care	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
e. Early Intervention Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$2,367	\$0	\$2,367	\$0	\$0	\$0	\$2,367
g. Home Health Care	\$5,861	\$0	\$5,861	\$0	\$0	\$0	\$5,861
h. Home and Community-based Health Services	\$140,652	\$0	\$140,652	\$0	\$0	\$0	\$140,652
i. Hospice Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Mental Health Services	\$263,047	\$0	\$263,047	\$0	\$0	\$0	\$263,047
k. Medical Nutrition Therapy	\$83,184	\$0	\$83,184	\$0	\$0	\$0	\$83,184
l. Medical Case Management (incl. Treatment Adherence)	\$517,914	\$0	\$517,914	\$261,138	\$0	\$261,138	\$779,052
m. Substance Abuse Services - outpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Support Services Subtotal	\$847,967	\$0	\$847,967	\$0	\$0	\$0	\$847,967
a. Case Management (non-Medical)	\$142,809	\$0	\$142,809	\$0	\$0	\$0	\$142,809
b. Child Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$221,349	\$0	\$221,349	\$0	\$0	\$0	\$221,349
d. Food Bank/Home-Delivered Meals	\$199,018	\$0	\$199,018	\$0	\$0	\$0	\$199,018
e. Health Education/Risk Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Legal Services	\$85,895	\$0	\$85,895	\$0	\$0	\$0	\$85,895
h. Linguistics Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Medical Transportation Services	\$118,141	\$0	\$118,141	\$0	\$0	\$0	\$118,141
j. Outreach Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$80,755	\$0	\$80,755	\$0	\$0	\$0	\$80,755
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Total Service Expenditures	\$4,285,807	\$0	\$4,285,807	\$261,138	\$0	\$261,138	\$4,546,945
4. Non-services Subtotal	\$739,894	\$0	\$739,894	\$46,081	\$0	\$46,081	\$785,975
a. Clinical Quality Management ²	\$237,324	\$0	\$237,324	\$15,360	\$0	\$15,360	\$252,684
b. Grantee Administration ³	\$502,570	\$0	\$502,570	\$30,721	\$0	\$30,721	\$533,291
5. Total Expenditures	\$5,025,701	\$0	\$5,025,701	\$307,219	\$0	\$307,219	\$5,332,920

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Philadelphia's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$14,847,183	\$0	\$14,847,183	\$1,234,169	\$0	\$1,234,169	\$16,081,352
a. Outpatient /Ambulatory Health Services	\$5,422,295		\$5,422,295	\$576,976		\$576,976	\$5,999,271
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,687,937		\$1,687,937			\$0	\$1,687,937
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$642,075		\$642,075			\$0	\$642,075
e. Early Intervention Services	\$805,461		\$805,461			\$0	\$805,461
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$236,123		\$236,123			\$0	\$236,123
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$5,650,436		\$5,650,436	\$657,193		\$657,193	\$6,307,629
m. Substance Abuse Services - outpatient	\$402,856		\$402,856			\$0	\$402,856
2. Support Services Subtotal	\$3,721,591	\$0	\$3,721,591	\$469,187	\$0	\$469,187	\$4,190,778
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$36,874		\$36,874			\$0	\$36,874
d. Food Bank/Home-Delivered Meals	\$1,091,761		\$1,091,761			\$0	\$1,091,761
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$497,336		\$497,336			\$0	\$497,336
g. Legal Services	\$312,999		\$312,999			\$0	\$312,999
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$530,674		\$530,674			\$0	\$530,674
j. Outreach Services	\$682,598		\$682,598	\$469,187		\$469,187	\$1,151,785
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services	\$297,569		\$297,569			\$0	\$297,569
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling	\$271,780		\$271,780			\$0	\$271,780
3. Total Service Expenditures	\$18,568,774	\$0	\$18,568,774	\$1,703,356	\$0	\$1,703,356	\$20,272,130
4. Non-services Subtotal	\$2,332,821	\$0	\$2,332,821	\$168,210	\$0	\$168,210	\$2,501,031
a. Clinical Quality Management ²	\$564,976		\$564,976	\$40,000		\$40,000	\$604,976
b. Grantee Administration ³	\$1,767,845		\$1,767,845	\$128,210		\$128,210	\$1,896,055
5. Total Expenditures	\$20,901,595	\$0	\$20,901,595	\$1,871,566	\$0	\$1,871,566	\$22,773,161

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Phoenix's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$4,977,753	\$0	\$4,977,753	\$0	\$0	\$0	\$4,977,753
a. Outpatient /Ambulatory Health Services	\$1,883,010		\$1,883,010			\$0	\$1,883,010
b. AIDS Drug Assistance Program (ADAP) Treatments	\$492,207		\$492,207			\$0	\$492,207
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$1,006,265		\$1,006,265			\$0	\$1,006,265
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$21,243		\$21,243			\$0	\$21,243
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$297,383		\$297,383			\$0	\$297,383
k. Medical Nutrition Therapy	\$171,263		\$171,263			\$0	\$171,263
l. Medical Case Management (incl. Treatment Adherence)	\$999,103		\$999,103			\$0	\$999,103
m. Substance Abuse Services - outpatient	\$107,279		\$107,279			\$0	\$107,279
2. Support Services Subtotal	\$1,132,431	\$0	\$1,132,431	\$208,642	\$67,862	\$276,503	\$1,408,934
a. Case Management (non-Medical)	\$281,846		\$281,846	\$132,558		\$132,558	\$414,404
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$47,017		\$47,017			\$0	\$47,017
d. Food Bank/Home-Delivered Meals	\$250,427		\$250,427			\$0	\$250,427
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services	\$50,350		\$50,350			\$0	\$50,350
h. Linguistics Services	\$6,631		\$6,631			\$0	\$6,631
i. Medical Transportation Services	\$186,907		\$186,907			\$0	\$186,907
j. Outreach Services	\$217,476		\$217,476	\$76,084	\$67,862	\$143,945	\$361,421
k. Psychosocial Support Services	\$91,777		\$91,777			\$0	\$91,777
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$6,110,184	\$0	\$6,110,184	\$208,642	\$67,862	\$276,503	\$6,386,687
4. Non-services Subtotal	\$808,328	\$0	\$808,328	\$1,363	\$0	\$1,363	\$809,691
a. Clinical Quality Management ²	\$262,653		\$262,653			\$0	\$262,653
b. Grantee Administration ³	\$545,675		\$545,675	\$1,363		\$1,363	\$547,038
5. Total Expenditures	\$6,918,512	\$0	\$6,918,512	\$210,005	\$67,862	\$277,866	\$7,196,378

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Ponce's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$1,176,366	\$24,867	\$1,201,233	\$6,825	\$0	\$6,825	\$1,208,058
a. Outpatient /Ambulatory Health Services	\$136,121		\$136,121			\$0	\$136,121
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$746,912	\$16,930	\$763,842	\$6,825		\$6,825	\$770,667
d. Oral Health Care	\$50,707		\$50,707			\$0	\$50,707
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services	\$24,778		\$24,778			\$0	\$24,778
j. Mental Health Services	\$98,118		\$98,118			\$0	\$98,118
k. Medical Nutrition Therapy	\$1,990	\$7,937	\$9,926			\$0	\$9,926
l. Medical Case Management (incl. Treatment Adherence)	\$117,742		\$117,742			\$0	\$117,742
m. Substance Abuse Services - outpatient	\$0		\$0			\$0	\$0
2. Support Services Subtotal	\$388,320	\$18,991	\$407,311	\$59,033	\$0	\$59,033	\$466,344
a. Case Management (non-Medical)	\$82,772	\$6,115	\$88,887	\$13,794		\$13,794	\$102,681
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$18,980	\$2,976	\$21,956	\$6,838		\$6,838	\$28,794
d. Food Bank/Home-Delivered Meals			\$0			\$0	\$0
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$18,952		\$18,952	\$109		\$109	\$19,061
j. Outreach Services	\$62,604	\$9,900	\$72,504	\$38,292		\$38,292	\$110,796
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$205,012		\$205,012			\$0	\$205,012
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$1,564,686	\$43,858	\$1,608,544	\$65,858	\$0	\$65,858	\$1,674,402
4. Non-services Subtotal	\$234,702	\$0	\$234,702	\$14,920	\$0	\$14,920	\$249,622
a. Clinical Quality Management ²	\$78,234		\$78,234	\$76		\$76	\$78,310
b. Grantee Administration ³	\$156,468		\$156,468	\$14,844		\$14,844	\$171,312
5. Total Expenditures	\$1,799,388	\$43,858	\$1,843,246	\$80,778	\$0	\$80,778	\$1,924,024

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Portland's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,157,608	\$15,568	\$2,173,176	\$80,674	\$0	\$80,674	\$2,253,850
a. Outpatient /Ambulatory Health Services	\$677,388	\$0	\$677,388	\$0		\$0	\$677,388
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0	\$0		\$0	\$0
d. Oral Health Care	\$266,021	\$15,568	\$281,589	\$0		\$0	\$281,589
e. Early Intervention Services	\$141,130	\$0	\$141,130	\$0		\$0	\$141,130
f. Health Insurance Premium & Cost Sharing Assistance	\$25,328	\$0	\$25,328	\$0		\$0	\$25,328
g. Home Health Care	\$0	\$0	\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0		\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0		\$0	\$0
j. Mental Health Services	\$120,453	\$0	\$120,453	\$0		\$0	\$120,453
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$895,120	\$0	\$895,120	\$80,674		\$80,674	\$975,794
m. Substance Abuse Services - outpatient	\$32,168	\$0	\$32,168	\$0		\$0	\$32,168
2. Support Services Subtotal	\$556,049	\$0	\$556,049	\$0	\$0	\$0	\$556,049
a. Case Management (non-Medical)	\$0		\$0			\$0	\$0
b. Child Care Services	\$0		\$0			\$0	\$0
c. Emergency Financial Assistance	\$0		\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$81,715		\$81,715			\$0	\$81,715
e. Health Education/Risk Reduction	\$0		\$0			\$0	\$0
f. Housing Services	\$357,169		\$357,169			\$0	\$357,169
g. Legal Services	\$0		\$0			\$0	\$0
h. Linguistics Services	\$0		\$0			\$0	\$0
i. Medical Transportation Services	\$0		\$0			\$0	\$0
j. Outreach Services	\$0		\$0			\$0	\$0
k. Psychosocial Support Services	\$117,165		\$117,165			\$0	\$117,165
l. Referral for Health Care/Supportive Services	\$0		\$0			\$0	\$0
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0			\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0			\$0	\$0
3. Total Service Expenditures	\$2,713,657	\$15,568	\$2,729,225	\$80,674	\$0	\$80,674	\$2,809,899
4. Non-services Subtotal	\$467,325	\$0	\$467,325	\$6,752	\$0	\$6,752	\$474,077
a. Clinical Quality Management ²	\$145,064		\$145,064	\$0		\$0	\$145,064
b. Grantee Administration ³	\$322,261		\$322,261	\$6,752		\$6,752	\$329,013
5. Total Expenditures	\$3,180,982	\$15,568	\$3,196,550	\$87,426	\$0	\$87,426	\$3,283,976

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Riverside-San Bernadino's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$4,765,679	\$0	\$4,765,679	\$0	\$0	\$0	\$4,765,679
a. Outpatient /Ambulatory Health Services	\$2,829,454		\$2,829,454			\$0	\$2,829,454
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$181,608		\$181,608			\$0	\$181,608
d. Oral Health Care	\$587,085		\$587,085			\$0	\$587,085
e. Early Intervention Services	\$52,740		\$52,740			\$0	\$52,740
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services	\$159,249		\$159,249			\$0	\$159,249
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$314,135		\$314,135			\$0	\$314,135
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$433,927		\$433,927			\$0	\$433,927
m. Substance Abuse Services - outpatient	\$207,481		\$207,481			\$0	\$207,481
2. Support Services Subtotal	\$744,414	\$0	\$744,414	\$122,683	\$0	\$122,683	\$867,097
a. Case Management (non-Medical)	\$231,668		\$231,668			\$0	\$231,668
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$18,665		\$18,665			\$0	\$18,665
d. Food Bank/Home-Delivered Meals	\$74,050		\$74,050			\$0	\$74,050
e. Health Education/Risk Reduction			\$0	\$122,683		\$122,683	\$122,683
f. Housing Services	\$105,617		\$105,617			\$0	\$105,617
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services	\$3,510		\$3,510			\$0	\$3,510
i. Medical Transportation Services	\$43,094		\$43,094			\$0	\$43,094
j. Outreach Services	\$218,561		\$218,561			\$0	\$218,561
k. Psychosocial Support Services	\$49,250		\$49,250			\$0	\$49,250
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$5,510,093	\$0	\$5,510,093	\$122,683	\$0	\$122,683	\$5,632,776
4. Non-services Subtotal	\$1,002,635	\$0	\$1,002,635	\$21,513	\$0	\$21,513	\$1,024,148
a. Clinical Quality Management ²	\$334,212		\$334,212	\$7,198		\$7,198	\$341,410
b. Grantee Administration ³	\$668,423		\$668,423	\$14,315		\$14,315	\$682,738
5. Total Expenditures	\$6,512,728	\$0	\$6,512,728	\$144,196	\$0	\$144,196	\$6,656,924

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Sacramento's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$1,912,867	\$0	\$1,912,867	\$88,908	\$0	\$88,908	\$2,001,775
a. Outpatient /Ambulatory Health Services	\$412,225		\$412,225			\$0	\$412,225
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$146,072		\$146,072			\$0	\$146,072
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services	\$185,716		\$185,716			\$0	\$185,716
j. Mental Health Services	\$280,917		\$280,917			\$0	\$280,917
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$771,111		\$771,111	\$88,908		\$88,908	\$860,019
m. Substance Abuse Services - outpatient	\$116,826		\$116,826			\$0	\$116,826
2. Support Services Subtotal	\$131,849	\$0	\$131,849	\$0	\$0	\$0	\$131,849
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services	\$12,946		\$12,946			\$0	\$12,946
c. Emergency Financial Assistance	\$28,193		\$28,193			\$0	\$28,193
d. Food Bank/Home-Delivered Meals			\$0			\$0	\$0
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$4,148		\$4,148			\$0	\$4,148
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$33,450		\$33,450			\$0	\$33,450
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$53,112		\$53,112			\$0	\$53,112
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$2,044,716	\$0	\$2,044,716	\$88,908	\$0	\$88,908	\$2,133,624
4. Non-services Subtotal	\$324,059	\$0	\$324,059	\$15,690	\$0	\$15,690	\$339,749
a. Clinical Quality Management ²	\$109,467		\$109,467	\$5,231		\$5,231	\$114,698
b. Grantee Administration ³	\$214,592		\$214,592	\$10,459		\$10,459	\$225,051
5. Total Expenditures	\$2,368,775	\$0	\$2,368,775	\$104,598	\$0	\$104,598	\$2,473,373

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

St. Louis's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,750,041	\$0	\$3,750,041	\$288,181	\$0	\$288,181	\$4,038,222
a. Outpatient /Ambulatory Health Services	\$673,305		\$673,305			\$0	\$673,305
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$80,839		\$80,839			\$0	\$80,839
d. Oral Health Care	\$720,530		\$720,530	\$5,506		\$5,506	\$726,036
e. Early Intervention Services			\$0	\$103,841		\$103,841	\$103,841
f. Health Insurance Premium & Cost Sharing Assistance	\$786,851		\$786,851			\$0	\$786,851
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$35,749		\$35,749			\$0	\$35,749
k. Medical Nutrition Therapy	\$29,244		\$29,244			\$0	\$29,244
l. Medical Case Management (incl. Treatment Adherence)	\$1,423,522		\$1,423,522	\$178,834		\$178,834	\$1,602,356
m. Substance Abuse Services - outpatient			\$0			\$0	\$0
2. Support Services Subtotal	\$890,205	\$0	\$890,205	\$81,714	\$0	\$81,714	\$971,919
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$86,298		\$86,298			\$0	\$86,298
d. Food Bank/Home-Delivered Meals	\$244,096		\$244,096			\$0	\$244,096
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$474,144		\$474,144			\$0	\$474,144
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$9,156		\$9,156	\$35,607		\$35,607	\$44,763
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services			\$0	\$46,107		\$46,107	\$46,107
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling	\$76,511		\$76,511			\$0	\$76,511
3. Total Service Expenditures	\$4,640,247	\$0	\$4,640,247	\$369,895	\$0	\$369,895	\$5,010,142
4. Non-services Subtotal	\$690,726	\$0	\$690,726	\$13,564	\$0	\$13,564	\$704,290
a. Clinical Quality Management ²	\$166,029		\$166,029			\$0	\$166,029
b. Grantee Administration ³	\$524,696		\$524,696	\$13,564		\$13,564	\$538,260
5. Total Expenditures	\$5,330,972	\$0	\$5,330,972	\$383,459	\$0	\$383,459	\$5,714,431

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

San Antonio's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$2,901,343	\$0	\$2,901,343	\$134,456	\$0	\$134,456	\$3,035,799
a. Outpatient /Ambulatory Health Services	\$807,846		\$807,846			\$0	\$807,846
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$468,327		\$468,327			\$0	\$468,327
d. Oral Health Care	\$399,133		\$399,133			\$0	\$399,133
e. Early Intervention Services	\$208,954		\$208,954			\$0	\$208,954
f. Health Insurance Premium & Cost Sharing Assistance	\$216,064		\$216,064			\$0	\$216,064
g. Home Health Care	\$7,724		\$7,724			\$0	\$7,724
h. Home and Community-based Health Services	\$0		\$0			\$0	\$0
i. Hospice Services	\$138,802		\$138,802			\$0	\$138,802
j. Mental Health Services	\$179,590		\$179,590	\$51,853		\$51,853	\$231,443
k. Medical Nutrition Therapy	\$24,512		\$24,512	\$18,100		\$18,100	\$42,612
l. Medical Case Management (incl. Treatment Adherence)	\$331,728		\$331,728			\$0	\$331,728
m. Substance Abuse Services - outpatient	\$118,664		\$118,664	\$64,502		\$64,502	\$183,166
2. Support Services Subtotal	\$246,751	\$0	\$246,751	\$179,184	\$0	\$179,184	\$425,934
a. Case Management (non-Medical)	\$116,561		\$116,561	\$154,475		\$154,475	\$271,036
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$56,708		\$56,708			\$0	\$56,708
e. Health Education/Risk Reduction			\$0	\$9,065		\$9,065	\$9,065
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$73,481		\$73,481			\$0	\$73,481
j. Outreach Services			\$0	\$15,644		\$15,644	\$15,644
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$3,148,094	\$0	\$3,148,094	\$313,640	\$0	\$313,640	\$3,461,733
4. Non-services Subtotal	\$389,226	\$0	\$389,226	\$35,978	\$0	\$35,978	\$425,204
a. Clinical Quality Management ²	\$71,369		\$71,369	\$7,960		\$7,960	\$79,329
b. Grantee Administration ³	\$317,857		\$317,857	\$28,018		\$28,018	\$345,875
5. Total Expenditures	\$3,537,320	\$0	\$3,537,320	\$349,618	\$0	\$349,618	\$3,886,938

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

San Juan's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$8,832,476	\$1,284,085	\$10,116,561	\$647,809	\$0	\$647,809	\$10,764,370
a. Outpatient /Ambulatory Health Services	\$1,463,135	\$61,355	\$1,524,490	\$256,762		\$256,762	\$1,781,252
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$5,499,436	\$936,222	\$6,435,658	\$258,502		\$258,502	\$6,694,160
d. Oral Health Care	\$103,444		\$103,444			\$0	\$103,444
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care	\$167,143		\$167,143			\$0	\$167,143
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$322,073		\$322,073	\$16,450		\$16,450	\$338,524
k. Medical Nutrition Therapy	\$551,520	\$2,032	\$553,551	\$7,421		\$7,421	\$560,973
l. Medical Case Management (incl. Treatment Adherence)	\$618,746	\$35,991	\$654,738	\$108,673		\$108,673	\$763,411
m. Substance Abuse Services - outpatient	\$106,979	\$248,485	\$355,463			\$0	\$355,463
2. Support Services Subtotal	\$1,872,398	\$90,642	\$1,963,040	\$105,042	\$0	\$105,042	\$2,068,082
a. Case Management (non-Medical)	\$476,424		\$476,424			\$0	\$476,424
b. Child Care Services	\$46,091		\$46,091			\$0	\$46,091
c. Emergency Financial Assistance			\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals			\$0			\$0	\$0
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$709,568	\$67,547	\$777,115			\$0	\$777,115
g. Legal Services	\$26,502		\$26,502			\$0	\$26,502
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$124,504	\$12,967	\$137,471	\$10,964		\$10,964	\$148,435
j. Outreach Services	\$53,862	\$10,128	\$63,990	\$94,077		\$94,077	\$158,067
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$435,447		\$435,447			\$0	\$435,447
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$10,704,874	\$1,374,726	\$12,079,601	\$752,851	\$0	\$752,851	\$12,832,451
4. Non-services Subtotal	\$1,025,145	\$0	\$1,025,145	\$27,500	\$0	\$27,500	\$1,052,645
a. Clinical Quality Management ²			\$0	\$0		\$0	\$0
b. Grantee Administration ³	\$1,025,145		\$1,025,145	\$27,500		\$27,500	\$1,052,645
5. Total Expenditures	\$11,730,019	\$1,374,726	\$13,104,745	\$780,351	\$0	\$780,351	\$13,885,096

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Tampa - St. Petersburg's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$7,734,007	\$34,226	\$7,768,233	\$90,259	\$0	\$90,259	\$7,858,491
a. Outpatient /Ambulatory Health Services	\$3,158,618	\$0	\$3,158,618	\$0		\$0	\$3,158,618
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,553,717	\$0	\$1,553,717	\$0		\$0	\$1,553,717
d. Oral Health Care	\$691,471	\$14,226	\$705,697	\$38,421		\$38,421	\$744,118
e. Early Intervention Services	\$0	\$0	\$0	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$439,024	\$20,000	\$459,024	\$0		\$0	\$459,024
g. Home Health Care	\$0	\$0	\$0	\$0		\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0		\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0		\$0	\$0
j. Mental Health Services	\$206,564	\$0	\$206,564	\$0		\$0	\$206,564
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,361,615	\$0	\$1,361,615	\$0		\$0	\$1,361,615
m. Substance Abuse Services - outpatient	\$322,998	\$0	\$322,998	\$51,838		\$51,838	\$374,835
2. Support Services Subtotal	\$488,100	\$0	\$488,100	\$368,601	\$0	\$368,601	\$856,701
a. Case Management (non-Medical)	\$89,544		\$89,544			\$0	\$89,544
b. Child Care Services	\$0		\$0			\$0	\$0
c. Emergency Financial Assistance	\$0		\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$320,139		\$320,139			\$0	\$320,139
e. Health Education/Risk Reduction	\$0		\$0			\$0	\$0
f. Housing Services	\$16,633		\$16,633			\$0	\$16,633
g. Legal Services	\$0		\$0			\$0	\$0
h. Linguistics Services	\$0		\$0			\$0	\$0
i. Medical Transportation Services	\$61,784		\$61,784			\$0	\$61,784
j. Outreach Services	\$0		\$0			\$0	\$0
k. Psychosocial Support Services	\$0		\$0			\$0	\$0
l. Referral for Health Care/Supportive Services	\$0		\$0			\$0	\$0
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0			\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0	\$368,601		\$368,601	\$368,601
3. Total Service Expenditures	\$8,222,107	\$34,226	\$8,256,333	\$458,859	\$0	\$458,859	\$8,715,192
4. Non-services Subtotal	\$737,403	\$0	\$737,403	\$30,706	\$0	\$30,706	\$768,110
a. Clinical Quality Management ²	\$60,000		\$60,000	\$0		\$0	\$60,000
b. Grantee Administration ³	\$677,403		\$677,403	\$30,706		\$30,706	\$708,110
5. Total Expenditures	\$8,959,510	\$34,226	\$8,993,736	\$489,566	\$0	\$489,566	\$9,483,302

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

San Diego's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$6,814,860	\$0	\$6,814,860	\$472,526	\$86,855	\$559,381	\$7,374,241
a. Outpatient /Ambulatory Health Services	\$2,101,029		\$2,101,029			\$0	\$2,101,029
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0	\$472,526	\$86,855	\$559,381	\$559,381
d. Oral Health Care	\$957,893		\$957,893			\$0	\$957,893
e. Early Intervention Services	\$996,142		\$996,142			\$0	\$996,142
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0			\$0	\$0
g. Home Health Care	\$60,985		\$60,985			\$0	\$60,985
h. Home and Community-based Health Services	\$0		\$0			\$0	\$0
i. Hospice Services	\$0		\$0			\$0	\$0
j. Mental Health Services	\$663,659		\$663,659			\$0	\$663,659
k. Medical Nutrition Therapy	\$0		\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,931,704		\$1,931,704			\$0	\$1,931,704
m. Substance Abuse Services - outpatient	\$103,448		\$103,448			\$0	\$103,448
2. Support Services Subtotal	\$2,221,390	\$0	\$2,221,390	\$0	\$0	\$0	\$2,221,390
a. Case Management (non-Medical)	\$107,053		\$107,053			\$0	\$107,053
b. Child Care Services	\$0		\$0			\$0	\$0
c. Emergency Financial Assistance	\$75,726		\$75,726			\$0	\$75,726
d. Food Bank/Home-Delivered Meals	\$499,498		\$499,498			\$0	\$499,498
e. Health Education/Risk Reduction	\$0		\$0			\$0	\$0
f. Housing Services	\$726,952		\$726,952			\$0	\$726,952
g. Legal Services	\$125,265		\$125,265			\$0	\$125,265
h. Linguistics Services	\$0		\$0			\$0	\$0
i. Medical Transportation Services	\$441,477		\$441,477			\$0	\$441,477
j. Outreach Services	\$0		\$0			\$0	\$0
k. Psychosocial Support Services	\$0		\$0			\$0	\$0
l. Referral for Health Care/Supportive Services	\$32,633		\$32,633			\$0	\$32,633
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$212,786		\$212,786			\$0	\$212,786
p. Treatment Adherence Counseling	\$0		\$0			\$0	\$0
3. Total Service Expenditures	\$9,036,250	\$0	\$9,036,250	\$472,526	\$86,855	\$559,381	\$9,595,631
4. Non-services Subtotal	\$1,357,248	\$0	\$1,357,248	\$80,920	\$0	\$80,920	\$1,438,168
a. Clinical Quality Management ²	\$375,105		\$375,105	\$26,772		\$26,772	\$401,877
b. Grantee Administration ³	\$982,143		\$982,143	\$54,148		\$54,148	\$1,036,291
5. Total Expenditures	\$10,393,498	\$0	\$10,393,498	\$553,446	\$86,855	\$640,301	\$11,033,799

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

San Francisco's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$16,645,249	\$49,189	\$16,694,438	\$570,998	\$0	\$570,998	\$17,265,436
a. Outpatient /Ambulatory Health Services	\$9,461,186	\$35,496	\$9,496,682	\$494,091		\$494,091	\$9,990,773
b. AIDS Drug Assistance Program (ADAP) Treatments	\$9,840		\$9,840			\$0	\$9,840
c. AIDS Pharmaceutical Assistance (local)			\$0			\$0	\$0
d. Oral Health Care	\$722,857	\$12,004	\$734,861			\$0	\$734,861
e. Early Intervention Services			\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care	\$733,857		\$733,857			\$0	\$733,857
h. Home and Community-based Health Services	\$61,357		\$61,357			\$0	\$61,357
i. Hospice Services	\$920,758		\$920,758			\$0	\$920,758
j. Mental Health Services	\$2,616,657		\$2,616,657			\$0	\$2,616,657
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,025,929	\$1,689	\$2,027,618	\$76,907		\$76,907	\$2,104,525
m. Substance Abuse Services - outpatient	\$92,808		\$92,808			\$0	\$92,808
2. Support Services Subtotal	\$5,160,636	\$99,854	\$5,260,490	\$0	\$98,446	\$98,446	\$5,358,936
a. Case Management (non-Medical)	\$701,804		\$701,804			\$0	\$701,804
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$723,397		\$723,397			\$0	\$723,397
d. Food Bank/Home-Delivered Meals	\$1,267,930	\$99,854	\$1,367,784		\$98,446	\$98,446	\$1,466,230
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$1,002,101		\$1,002,101			\$0	\$1,002,101
g. Legal Services	\$129,144		\$129,144			\$0	\$129,144
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$6,781		\$6,781			\$0	\$6,781
j. Outreach Services			\$0			\$0	\$0
k. Psychosocial Support Services	\$60,740		\$60,740			\$0	\$60,740
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential	\$1,268,740		\$1,268,740			\$0	\$1,268,740
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$21,805,885	\$149,043	\$21,954,928	\$570,998	\$98,446	\$669,444	\$22,624,372
4. Non-services Subtotal	\$1,546,515	\$0	\$1,546,515	\$20,731	\$0	\$20,731	\$1,567,247
a. Clinical Quality Management ²	\$290,000		\$290,000	\$0		\$0	\$290,000
b. Grantee Administration ³	\$1,256,515		\$1,256,515	\$20,731		\$20,731	\$1,277,247
5. Total Expenditures	\$23,352,401	\$149,043	\$23,501,444	\$591,729	\$98,446	\$690,175	\$24,191,619

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

San Jose's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$1,829,904	\$0	\$1,829,904	\$27,480	\$24,898	\$52,378	\$1,882,282
a. Outpatient /Ambulatory Health Services	\$919,625		\$919,625			\$0	\$919,625
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$163,499		\$163,499			\$0	\$163,499
d. Oral Health Care	\$148,536		\$148,536			\$0	\$148,536
e. Early Intervention Services	\$9,860		\$9,860	\$27,480	\$24,898	\$52,378	\$62,238
f. Health Insurance Premium & Cost Sharing Assistance	\$19,752		\$19,752			\$0	\$19,752
g. Home Health Care	\$70,273		\$70,273			\$0	\$70,273
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$192,996		\$192,996			\$0	\$192,996
k. Medical Nutrition Therapy			\$0			\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$249,019		\$249,019			\$0	\$249,019
m. Substance Abuse Services - outpatient	\$56,344		\$56,344			\$0	\$56,344
2. Support Services Subtotal	\$240,341	\$0	\$240,341	\$31,734	\$0	\$31,734	\$272,075
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$12,187		\$12,187			\$0	\$12,187
d. Food Bank/Home-Delivered Meals	\$187,235		\$187,235			\$0	\$187,235
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$40,919		\$40,919			\$0	\$40,919
j. Outreach Services			\$0	\$31,734		\$31,734	\$31,734
k. Psychosocial Support Services			\$0			\$0	\$0
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$2,070,244	\$0	\$2,070,244	\$59,214	\$24,898	\$84,112	\$2,154,356
4. Non-services Subtotal	\$346,903	\$0	\$346,903	\$22,089	\$0	\$22,089	\$368,992
a. Clinical Quality Management ²	\$120,440		\$120,440	\$7,363		\$7,363	\$127,803
b. Grantee Administration ³	\$226,463		\$226,463	\$14,726		\$14,726	\$241,189
5. Total Expenditures	\$2,417,147	\$0	\$2,417,147	\$81,303	\$24,898	\$106,201	\$2,523,348

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Santa Rosa's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$679,907	\$11,034	\$690,941	\$45,000	\$0	\$45,000	\$735,941
a. Outpatient /Ambulatory Health Services	\$297,455	\$11,034	\$308,489	\$45,000		\$45,000	\$353,489
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0			\$0	\$0
d. Oral Health Care	\$50,000		\$50,000			\$0	\$50,000
e. Early Intervention Services	\$0		\$0			\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0			\$0	\$0
g. Home Health Care	\$0		\$0			\$0	\$0
h. Home and Community-based Health Services	\$20,500		\$20,500			\$0	\$20,500
i. Hospice Services	\$0		\$0			\$0	\$0
j. Mental Health Services	\$89,953		\$89,953			\$0	\$89,953
k. Medical Nutrition Therapy	\$46,000		\$46,000			\$0	\$46,000
l. Medical Case Management (incl. Treatment Adherence)	\$135,999		\$135,999			\$0	\$135,999
m. Substance Abuse Services - outpatient	\$40,000		\$40,000			\$0	\$40,000
2. Support Services Subtotal	\$186,993	\$0	\$186,993	\$0	\$0	\$0	\$186,993
a. Case Management (non-Medical)	\$55,000		\$55,000			\$0	\$55,000
b. Child Care Services	\$20,286		\$20,286			\$0	\$20,286
c. Emergency Financial Assistance	\$0		\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$92,831		\$92,831			\$0	\$92,831
e. Health Education/Risk Reduction	\$0		\$0			\$0	\$0
f. Housing Services	\$0		\$0			\$0	\$0
g. Legal Services	\$0		\$0			\$0	\$0
h. Linguistics Services	\$1,876		\$1,876			\$0	\$1,876
i. Medical Transportation Services	\$17,000		\$17,000			\$0	\$17,000
j. Outreach Services	\$0		\$0			\$0	\$0
k. Psychosocial Support Services	\$0		\$0			\$0	\$0
l. Referral for Health Care/Supportive Services	\$0		\$0			\$0	\$0
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0			\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0			\$0	\$0
3. Total Service Expenditures	\$866,900	\$11,034	\$877,934	\$45,000	\$0	\$45,000	\$922,934
4. Non-services Subtotal	\$153,314	\$0	\$153,314	\$5,000	\$0	\$5,000	\$158,314
a. Clinical Quality Management ²	\$51,104		\$51,104			\$0	\$51,104
b. Grantee Administration ³	\$102,210		\$102,210	\$5,000		\$5,000	\$107,210
5. Total Expenditures	\$1,020,214	\$11,034	\$1,031,248	\$50,000	\$0	\$50,000	\$1,081,248

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Seattle's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$3,935,305	\$46,000	\$3,981,305	\$218,376	\$9,503	\$227,879	\$4,209,184
a. Outpatient /Ambulatory Health Services	\$1,057,166	\$46,000	\$1,103,166	\$0	\$0	\$0	\$1,103,166
b. AIDS Drug Assistance Program (ADAP) Treatments	\$379,652	\$0	\$379,652	\$0	\$0	\$0	\$379,652
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Oral Health Care	\$452,680	\$0	\$452,680	\$0	\$0	\$0	\$452,680
e. Early Intervention Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Mental Health Services	\$328,767	\$0	\$328,767	\$0	\$0	\$0	\$328,767
k. Medical Nutrition Therapy	\$128,260	\$0	\$128,260	\$0	\$0	\$0	\$128,260
l. Medical Case Management (incl. Treatment Adherence)	\$1,360,381	\$0	\$1,360,381	\$218,376	\$9,503	\$227,879	\$1,588,260
m. Substance Abuse Services - outpatient	\$228,399	\$0	\$228,399	\$0	\$0	\$0	\$228,399
2. Support Services Subtotal	\$1,292,416	\$0	\$1,292,416	\$0	\$0	\$0	\$1,292,416
a. Case Management (non-Medical)	\$0		\$0			\$0	\$0
b. Child Care Services	\$0		\$0			\$0	\$0
c. Emergency Financial Assistance	\$0		\$0			\$0	\$0
d. Food Bank/Home-Delivered Meals	\$239,367		\$239,367			\$0	\$239,367
e. Health Education/Risk Reduction	\$0		\$0			\$0	\$0
f. Housing Services	\$893,070		\$893,070			\$0	\$893,070
g. Legal Services	\$0		\$0			\$0	\$0
h. Linguistics Services	\$0		\$0			\$0	\$0
i. Medical Transportation Services	\$40,000		\$40,000			\$0	\$40,000
j. Outreach Services	\$41,876		\$41,876			\$0	\$41,876
k. Psychosocial Support Services	\$78,103		\$78,103			\$0	\$78,103
l. Referral for Health Care/Supportive Services	\$0		\$0			\$0	\$0
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$0		\$0			\$0	\$0
p. Treatment Adherence Counseling	\$0		\$0			\$0	\$0
3. Total Service Expenditures	\$5,227,721	\$46,000	\$5,273,721	\$218,376	\$9,503	\$227,879	\$5,501,600
4. Non-services Subtotal	\$776,606	\$0	\$776,606	\$25,200	\$0	\$25,200	\$801,806
a. Clinical Quality Management ²	\$170,152		\$170,152	\$0		\$0	\$170,152
b. Grantee Administration ³	\$606,454		\$606,454	\$25,200		\$25,200	\$631,654
5. Total Expenditures	\$6,004,327	\$46,000	\$6,050,327	\$243,576	\$9,503	\$253,079	\$6,303,406

FOR OFFICE USE ONLY:
 Grantee received waiver for 75% core medical services requirement.

Vineland - Millville - Bridgeto's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$428,221	\$0	\$428,221	\$34,845	\$0	\$34,845	\$463,066
a. Outpatient /Ambulatory Health Services	\$128,973		\$128,973			\$0	\$128,973
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$13,334		\$13,334	\$4,848		\$4,848	\$18,182
d. Oral Health Care	\$21,980		\$21,980			\$0	\$21,980
e. Early Intervention Services	\$68,979		\$68,979	\$29,997		\$29,997	\$98,976
f. Health Insurance Premium & Cost Sharing Assistance			\$0			\$0	\$0
g. Home Health Care			\$0			\$0	\$0
h. Home and Community-based Health Services			\$0			\$0	\$0
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services			\$0			\$0	\$0
k. Medical Nutrition Therapy	\$19,957		\$19,957			\$0	\$19,957
l. Medical Case Management (incl. Treatment Adherence)	\$174,998		\$174,998			\$0	\$174,998
m. Substance Abuse Services - outpatient			\$0			\$0	\$0
2. Support Services Subtotal	\$127,563	\$0	\$127,563	\$22,058	\$0	\$22,058	\$149,621
a. Case Management (non-Medical)			\$0			\$0	\$0
b. Child Care Services			\$0			\$0	\$0
c. Emergency Financial Assistance	\$17,591		\$17,591			\$0	\$17,591
d. Food Bank/Home-Delivered Meals	\$25,508		\$25,508			\$0	\$25,508
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services	\$26,159		\$26,159			\$0	\$26,159
g. Legal Services			\$0			\$0	\$0
h. Linguistics Services			\$0			\$0	\$0
i. Medical Transportation Services	\$44,304		\$44,304			\$0	\$44,304
j. Outreach Services			\$0	\$22,058		\$22,058	\$22,058
k. Psychosocial Support Services	\$14,000		\$14,000			\$0	\$14,000
l. Referral for Health Care/Supportive Services			\$0			\$0	\$0
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care			\$0			\$0	\$0
o. Substance Abuse Services - residential			\$0			\$0	\$0
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$555,784	\$0	\$555,784	\$56,903	\$0	\$56,903	\$612,687
4. Non-services Subtotal	\$98,442	\$0	\$98,442	\$10,070	\$0	\$10,070	\$108,511
a. Clinical Quality Management ²	\$32,814		\$32,814	\$3,357		\$3,357	\$36,170
b. Grantee Administration ³	\$65,628		\$65,628	\$6,713		\$6,713	\$72,341
5. Total Expenditures	\$654,225	\$0	\$654,225	\$66,973	\$0	\$66,973	\$721,198

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

Washington DC's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$18,014,186	\$0	\$18,014,186	\$1,379,989	\$687,454	\$2,067,443	\$20,081,629
a. Outpatient /Ambulatory Health Services	\$7,833,430		\$7,833,430	\$581,846	\$390,935	\$972,781	\$8,806,211
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0			\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$570,597		\$570,597			\$0	\$570,597
d. Oral Health Care	\$1,606,324		\$1,606,324			\$0	\$1,606,324
e. Early Intervention Services	\$417,751		\$417,751			\$0	\$417,751
f. Health Insurance Premium & Cost Sharing Assistance	\$77,141		\$77,141			\$0	\$77,141
g. Home Health Care	\$99,960		\$99,960			\$0	\$99,960
h. Home and Community-based Health Services	\$161,685		\$161,685			\$0	\$161,685
i. Hospice Services			\$0			\$0	\$0
j. Mental Health Services	\$1,604,655		\$1,604,655	\$194,419		\$194,419	\$1,799,074
k. Medical Nutrition Therapy	\$589,560		\$589,560			\$0	\$589,560
l. Medical Case Management (incl. Treatment Adherence)	\$4,208,836		\$4,208,836	\$516,566	\$296,519	\$813,085	\$5,021,921
m. Substance Abuse Services - outpatient	\$844,247		\$844,247	\$87,158		\$87,158	\$931,405
2. Support Services Subtotal	\$3,908,071	\$0	\$3,908,071	\$153,111	\$53,384	\$206,495	\$4,114,566
a. Case Management (non-Medical)	\$121,512		\$121,512			\$0	\$121,512
b. Child Care Services	\$94,390		\$94,390			\$0	\$94,390
c. Emergency Financial Assistance	\$896,579		\$896,579			\$0	\$896,579
d. Food Bank/Home-Delivered Meals	\$1,543,849		\$1,543,849			\$0	\$1,543,849
e. Health Education/Risk Reduction			\$0			\$0	\$0
f. Housing Services			\$0			\$0	\$0
g. Legal Services	\$135,516		\$135,516			\$0	\$135,516
h. Linguistics Services	\$146,050		\$146,050	\$55,881		\$55,881	\$201,931
i. Medical Transportation Services	\$221,681		\$221,681			\$0	\$221,681
j. Outreach Services	\$133,848		\$133,848			\$0	\$133,848
k. Psychosocial Support Services	\$101,646		\$101,646	\$18,334		\$18,334	\$119,980
l. Referral for Health Care/Supportive Services	\$226,367		\$226,367	\$78,896	\$53,384	\$132,280	\$358,647
m. Rehabilitation Services			\$0			\$0	\$0
n. Respite Care	\$7,134		\$7,134			\$0	\$7,134
o. Substance Abuse Services - residential	\$279,499		\$279,499			\$0	\$279,499
p. Treatment Adherence Counseling			\$0			\$0	\$0
3. Total Service Expenditures	\$21,922,257	\$0	\$21,922,257	\$1,533,100	\$740,838	\$2,273,938	\$24,196,195
4. Non-services Subtotal	\$3,881,192	\$0	\$3,881,192	\$318,546	\$0	\$318,546	\$4,199,738
a. Clinical Quality Management ²	\$1,289,383		\$1,289,383	\$106,182		\$106,182	\$1,395,565
b. Grantee Administration ³	\$2,591,809		\$2,591,809	\$212,364		\$212,364	\$2,804,173
5. Total Expenditures	\$25,803,449	\$0	\$25,803,449	\$1,851,646	\$740,838	\$2,592,484	\$28,395,933

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

West Palm Beach's FY 2008 Part A MAI Expenditures Report

Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$6,112,742	\$59,296	\$6,172,038	\$565,076	\$0	\$565,076	\$6,737,114
a. Outpatient /Ambulatory Health Services	\$2,362,696	\$0	\$2,362,696	\$0		\$0	\$2,362,696
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$798,414	\$0	\$798,414	\$0		\$0	\$798,414
d. Oral Health Care	\$489,656	\$0	\$489,656	\$0		\$0	\$489,656
e. Early Intervention Services	\$0	\$0	\$0	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$55,532	\$0	\$55,532	\$0		\$0	\$55,532
g. Home Health Care	\$179,130	\$0	\$179,130	\$0		\$0	\$179,130
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0		\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0		\$0	\$0
j. Mental Health Services	\$111,826	\$0	\$111,826	\$0		\$0	\$111,826
k. Medical Nutrition Therapy	\$0	\$0	\$0	\$0		\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,091,524	\$59,296	\$2,150,820	\$565,076		\$565,076	\$2,715,896
m. Substance Abuse Services - outpatient	\$23,964	\$0	\$23,964	\$0		\$0	\$23,964
2. Support Services Subtotal	\$731,999	\$0	\$731,999	\$0	\$0	\$0	\$731,999
a. Case Management (non-Medical)	\$0		\$0			\$0	\$0
b. Child Care Services	\$0		\$0			\$0	\$0
c. Emergency Financial Assistance	\$90,863		\$90,863			\$0	\$90,863
d. Food Bank/Home-Delivered Meals	\$145,354		\$145,354			\$0	\$145,354
e. Health Education/Risk Reduction	\$0		\$0			\$0	\$0
f. Housing Services	\$0		\$0			\$0	\$0
g. Legal Services	\$233,000		\$233,000			\$0	\$233,000
h. Linguistics Services	\$0		\$0			\$0	\$0
i. Medical Transportation Services	\$83,655		\$83,655			\$0	\$83,655
j. Outreach Services	\$107,447		\$107,447			\$0	\$107,447
k. Psychosocial Support Services	\$0		\$0			\$0	\$0
l. Referral for Health Care/Supportive Services	\$0		\$0			\$0	\$0
m. Rehabilitation Services	\$0		\$0			\$0	\$0
n. Respite Care	\$0		\$0			\$0	\$0
o. Substance Abuse Services - residential	\$71,680		\$71,680			\$0	\$71,680
p. Treatment Adherence Counseling	\$0		\$0			\$0	\$0
3. Total Service Expenditures	\$6,844,741	\$59,296	\$6,904,037	\$565,076	\$0	\$565,076	\$7,469,113
4. Non-services Subtotal	\$771,310	\$0	\$771,310	\$0	\$0	\$0	\$771,310
a. Clinical Quality Management ²	\$141,633		\$141,633			\$0	\$141,633
b. Grantee Administration ³	\$629,677		\$629,677			\$0	\$629,677
5. Total Expenditures	\$7,616,051	\$59,296	\$7,675,347	\$565,076	\$0	\$565,076	\$8,240,423

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Expenditure Categories	PART A AWARD			MAI AWARD			PART A + MAI TOTAL AWARD
	CURRENT FY	PRIOR FY CARRYOVER	PART A TOTAL	CURRENT FY	PRIOR FY CARRYOVER	MAI TOTAL	
1. Core Medical Services Subtotal¹	\$389,905,105	\$2,806,779	\$392,711,884	\$30,411,417	\$2,853,235	\$33,264,652	\$425,976,535
a. Outpatient /Ambulatory Health Services	\$164,077,007	\$184,792	\$164,261,799	\$10,671,554	\$472,116	\$11,143,670	\$175,405,469
b. AIDS Drug Assistance Program (ADAP) Treatments	\$20,461,562	\$933,998	\$21,395,560	\$613,714	\$543,545	\$1,157,259	\$22,552,819
c. AIDS Pharmaceutical Assistance (local)	\$27,203,800	\$991,867	\$28,195,667	\$1,647,330	\$151,560	\$1,798,890	\$29,994,557
d. Oral Health Care	\$26,033,863	\$253,207	\$26,287,070	\$703,746	\$1,185,090	\$1,888,836	\$28,175,906
e. Early Intervention Services	\$8,883,314	\$0	\$8,883,314	\$3,264,421	\$39,318	\$3,303,739	\$12,187,053
f. Health Insurance Premium & Cost Sharing Assistance	\$5,954,075	\$84,850	\$6,038,925	\$0	\$0	\$0	\$6,038,925
g. Home Health Care	\$3,181,504	\$0	\$3,181,504	\$14,168	\$0	\$14,168	\$3,195,672
h. Home and Community-based Health Services	\$1,352,530	\$0	\$1,352,530	\$0	\$0	\$0	\$1,352,530
i. Hospice Services	\$1,973,331	\$0	\$1,973,331	\$0	\$0	\$0	\$1,973,331
j. Mental Health Services	\$27,082,625	\$2,635	\$27,085,260	\$933,667	\$13,646	\$947,314	\$28,032,574
k. Medical Nutrition Therapy	\$2,934,236	\$9,968	\$2,944,205	\$85,085	\$0	\$85,085	\$3,029,289
l. Medical Case Management (incl. Treatment Adherence)	\$77,581,827	\$96,976	\$77,678,803	\$11,572,444	\$385,902	\$11,958,346	\$89,637,149
m. Substance Abuse Services - outpatient	\$23,185,433	\$248,485	\$23,433,918	\$905,288	\$62,057	\$967,345	\$24,401,263
2. Support Services Subtotal	\$96,204,862	\$209,487	\$96,414,349	\$6,736,626	\$291,091	\$7,027,717	\$103,442,065
a. Case Management (non-Medical)	\$7,908,211	\$6,115	\$7,914,326	\$1,156,680	\$0	\$1,156,680	\$9,071,006
b. Child Care Services	\$465,776	\$0	\$465,776	\$132,629	\$0	\$132,629	\$598,405
c. Emergency Financial Assistance	\$3,923,086	\$2,976	\$3,926,063	\$16,412	\$0	\$16,412	\$3,942,475
d. Food Bank/Home-Delivered Meals	\$23,227,469	\$99,854	\$23,327,323	\$196,560	\$98,446	\$295,006	\$23,622,329
e. Health Education/Risk Reduction	\$347,999	\$0	\$347,999	\$204,000	\$0	\$204,000	\$552,000
f. Housing Services	\$19,324,194	\$67,547	\$19,391,740	\$656,041	\$0	\$656,041	\$20,047,781
g. Legal Services	\$8,941,040	\$0	\$8,941,040	\$1,184	\$0	\$1,184	\$8,942,224
h. Linguistics Services	\$313,779	\$0	\$313,779	\$84,901	\$0	\$84,901	\$398,681
i. Medical Transportation Services	\$10,021,145	\$12,967	\$10,034,112	\$416,169	\$0	\$416,169	\$10,450,282
j. Outreach Services	\$4,427,005	\$20,027	\$4,447,032	\$2,512,139	\$76,281	\$2,588,420	\$7,035,452
k. Psychosocial Support Services	\$5,838,346	\$0	\$5,838,346	\$678,971	\$54,487	\$733,458	\$6,571,804
l. Referral for Health Care/Supportive Services	\$608,149	\$0	\$608,149	\$78,896	\$53,384	\$132,280	\$740,429
m. Rehabilitation Services	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
n. Respite Care	\$320,728	\$0	\$320,728	\$0	\$0	\$0	\$320,728
o. Substance Abuse Services - residential	\$10,011,084	\$0	\$10,011,084	\$233,441	\$8,493	\$241,934	\$10,253,018
p. Treatment Adherence Counseling	\$426,851	\$0	\$426,851	\$368,601	\$0	\$368,601	\$795,452
3. Total Service Expenditures	\$486,109,967	\$3,016,265	\$489,126,232	\$37,148,043	\$3,144,325	\$40,292,368	\$529,418,601
4. Non-services Subtotal	\$67,082,463	\$16,082	\$67,098,545	\$4,482,600	\$0	\$4,482,600	\$71,581,145
a. Clinical Quality Management ²	\$18,315,982	\$1,107	\$18,317,089	\$1,144,204	\$0	\$1,144,204	\$19,461,293
b. Grantee Administration ³	\$48,766,481	\$14,975	\$48,781,456	\$3,338,395	\$0	\$3,338,395	\$52,119,852
5. Total Expenditures	\$553,192,430	\$3,032,347	\$556,224,777	\$41,630,642	\$3,144,325	\$44,774,968	\$600,999,745

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