

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,574,453	\$0	\$2,574,453
a. Outpatient /Ambulatory Health Services	\$1,123,329		\$1,123,329
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$313,395		\$313,395
d. Oral Health Care	\$370,263		\$370,263
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$60,000		\$60,000
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$66,603		\$66,603
j. Mental Health Services	\$284,048		\$284,048
k. Medical Nutrition Therapy	\$63,737		\$63,737
l. Medical Case Management (incl. Treatment Adherence)	\$106,698		\$106,698
m. Substance Abuse Services - outpatient	\$186,380		\$186,380
2. Support Services Subtotal	\$433,009	\$0	\$433,009
a. Case Management (non-Medical)	\$263,009		\$263,009
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$60,000		\$60,000
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$30,000		\$30,000
j. Outreach Services	\$80,000		\$80,000
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$3,007,462	\$0	\$3,007,462
4. Non-services Subtotal	\$530,728	\$0	\$530,728
a. Clinical Quality Management	\$176,910		\$176,910
b. Grantee Administration	\$353,818		\$353,818
5. Total Allocations (Service + Non-service)*	\$3,538,190	\$0	\$3,538,190

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$14,251,371	\$1,173,764	\$15,425,135
a. Outpatient /Ambulatory Health Services	\$7,835,236	\$1,173,764	\$9,009,000
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,620,000		\$1,620,000
d. Oral Health Care	\$1,135,445		\$1,135,445
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$1,132,943		\$1,132,943
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,553,582		\$1,553,582
m. Substance Abuse Services - outpatient	\$974,165		\$974,165
2. Support Services Subtotal	\$1,224,790	\$0	\$1,224,790
a. Case Management (non-Medical)			\$0
b. Child Care Services	\$24,496		\$24,496
c. Emergency Financial Assistance	\$36,744		\$36,744
d. Food Bank/Home-Delivered Meals	\$722,626		\$722,626
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$110,231		\$110,231
h. Linguistics Services	\$85,735		\$85,735
i. Medical Transportation Services	\$73,487		\$73,487
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$171,471		\$171,471
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$15,476,161	\$1,173,764	\$16,649,925
4. Non-services Subtotal	\$1,293,067	\$0	\$1,293,067
a. Clinical Quality Management	\$100,000		\$100,000
b. Grantee Administration	\$1,193,067		\$1,193,067
5. Total Allocations (Service + Non-service)	\$16,769,228	\$1,173,764	\$17,942,992

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$11,330,608	\$632,591	\$11,963,199
a. Outpatient /Ambulatory Health Services	7,260,423	\$593,114	\$7,853,537
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$868,991		\$868,991
e. Early Intervention Services	\$108,521		\$108,521
f. Health Insurance Premium & Cost Sharing Assistance	\$15,440		\$15,440
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services	\$91,913		\$91,913
j. Mental Health Services	\$695,000		\$695,000
k. Medical Nutrition Therapy	\$64,051	\$39,477	\$103,528
l. Medical Case Management (incl. Treatment Adherence)	\$1,362,283		\$1,362,283
m. Substance Abuse Services - outpatient	\$863,986		\$863,986
2. Support Services Subtotal	\$4,294,668	\$1,247,265	\$5,541,933
a. Case Management (non-Medical)	\$333,540	\$175,767	\$509,307
b. Child Care Services	\$180,150	\$132,629	\$312,779
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$360,015	\$195,505	\$555,520
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$1,142,742		\$1,142,742
g. Legal Services	\$253,403	\$10,363	\$263,766
h. Linguistics Services			\$0
i. Medical Transportation Services	\$275,573	\$117,667	\$393,240
j. Outreach Services	\$1,028,684	\$425,380	\$1,454,064
k. Psychosocial Support Services	\$299,598	\$189,954	\$489,552
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$420,963		\$420,963
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$15,625,276	\$1,879,856	\$17,505,132
4. Non-services Subtotal	\$2,757,402	\$331,739	\$3,089,141
a. Clinical Quality Management	\$919,134	\$110,580	\$1,029,714
b. Grantee Administration	\$1,838,268	\$221,159	\$2,059,427
5. Total Allocations (Service + Non-service)	\$18,382,678	\$2,211,595	\$20,594,273

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,201,046	\$158,779	\$2,359,825
a. Outpatient /Ambulatory Health Services	538,464		\$538,464
b. AIDS Drug Assistance Program (ADAP) Treatments	\$300,000		\$300,000
c. AIDS Pharmaceutical Assistance (local)	\$303,786		\$303,786
d. Oral Health Care	\$229,043	\$45,290	\$274,333
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$133,589		\$133,589
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$128,514	\$11,326	\$139,840
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$381,415		\$381,415
m. Substance Abuse Services - outpatient	\$186,235	\$102,163	\$288,398
2. Support Services Subtotal	\$408,423	\$52,924	\$461,347
a. Case Management (non-Medical)	\$267,050	\$42,339	\$309,389
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$0		\$0
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$41,411		\$41,411
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$99,962	\$10,585	\$110,547
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$2,609,469	\$211,703	\$2,821,172
4. Non-services Subtotal	\$401,052	\$37,357	\$438,409
a. Clinical Quality Management	\$100,000	\$12,452	\$112,452
b. Grantee Administration	\$301,052	\$24,905	\$325,957
5. Total Allocations (Service + Non-service)	\$3,010,521	\$249,060	\$3,259,581

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,374,373	\$30,891	\$2,405,264
a. Outpatient /Ambulatory Health Services	\$720,307	\$0	\$720,307
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$92,122	\$0	\$92,122
d. Oral Health Care	\$359,876	\$0	\$359,876
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$491,836	\$0	\$491,836
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$243,678	\$0	\$243,678
m. Substance Abuse Services - outpatient	\$466,554	\$30,891	\$497,445
2. Support Services Subtotal	\$597,308	\$213,478	\$810,786
a. Case Management (non-Medical)	\$312,027	\$90,000	\$402,027
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$44,575	\$0	\$44,575
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$8,915	\$0	\$8,915
g. Legal Services	\$38,632	\$0	\$38,632
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$142,641	\$0	\$142,641
j. Outreach Services	\$38,632	\$123,478	\$162,110
k. Psychosocial Support Services	\$11,886	\$0	\$11,886
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$2,971,681	\$244,369	\$3,216,050
4. Non-services Subtotal	\$524,414	\$29,138	\$553,552
a. Clinical Quality Management	\$174,805	\$0	\$174,805
b. Grantee Administration	\$349,609	\$29,138	\$378,747
5. Total Allocations (Service + Non-service)	\$3,496,095	\$273,507	\$3,769,602

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,091,328	\$558,301	\$5,649,629
a. Outpatient /Ambulatory Health Services	\$216,787	\$0	\$216,787
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,402,639	\$0	\$1,402,639
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$657,458	\$0	\$657,458
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$427,196	\$0	\$427,196
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,281,285	\$558,301	\$2,839,586
m. Substance Abuse Services - outpatient	\$105,963	\$0	\$105,963
2. Support Services Subtotal	\$6,357,338	\$200,489	\$6,557,827
a. Case Management (non-Medical)	\$445,332	\$0	\$445,332
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$1,769,927	\$0	\$1,769,927
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$2,039,043	\$0	\$2,039,043
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$374,140	\$0	\$374,140
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$735,521	\$200,489	\$936,010
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$993,375	\$0	\$993,375
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$11,448,666	\$758,790	\$12,207,456
4. Non-services Subtotal	\$1,735,574	\$84,310	\$1,819,884
a. Clinical Quality Management	\$417,160	\$0	\$417,160
b. Grantee Administration	\$1,318,414	\$84,310	\$1,402,724
5. Total Allocations (Service + Non-service)	\$13,184,240	\$843,100	\$14,027,340

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$816,015	\$86,860	\$902,875
a. Outpatient /Ambulatory Health Services	\$114,254	\$81,544	\$195,798
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$401,126	\$5,316	\$406,442
d. Oral Health Care	\$9,609		\$9,609
e. Early Intervention Services	\$26,400		\$26,400
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$8,160		\$8,160
i. Hospice Services	\$24,750		\$24,750
j. Mental Health Services	\$24,382		\$24,382
k. Medical Nutrition Therapy	\$18,725		\$18,725
l. Medical Case Management (incl. Treatment Adherence)	\$120,371		\$120,371
m. Substance Abuse Services - outpatient	\$68,238	\$0	\$68,238
2. Support Services Subtotal	\$272,005	\$28,952	\$300,957
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$8,704		\$8,704
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$172,451	\$24,817	\$197,268
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$30,465	\$4,135	\$34,600
j. Outreach Services	\$34,001		\$34,001
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$26,384		\$26,384
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$1,088,020	\$115,812	\$1,203,832
4. Non-services Subtotal	\$192,003	\$12,868	\$204,871
a. Clinical Quality Management	\$64,001	\$0	\$64,001
b. Grantee Administration	\$128,002	\$12,868	\$140,870
5. Total Allocations (Service + Non-service)	\$1,280,023	\$128,680	\$1,408,703

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,049,342	\$231,151	\$3,280,493
a. Outpatient /Ambulatory Health Services	\$1,808,244	\$75,137	\$1,883,381
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$327,461	\$0	\$327,461
d. Oral Health Care	\$108,821	\$0	\$108,821
e. Early Intervention Services	\$7,414	\$0	\$7,414
f. Health Insurance Premium & Cost Sharing Assistance	\$33,550	\$0	\$33,550
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$222,792	\$0	\$222,792
k. Medical Nutrition Therapy	\$80,200	\$0	\$80,200
l. Medical Case Management (incl. Treatment Adherence)	\$410,860	\$114,000	\$524,860
m. Substance Abuse Services - outpatient	\$50,000	\$42,014	\$92,014
2. Support Services Subtotal	\$594,201	\$100,800	\$695,001
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$20,500	\$0	\$20,500
d. Food Bank/Home-Delivered Meals	\$67,080	\$0	\$67,080
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$193,000	\$0	\$193,000
g. Legal Services	\$31,720	\$0	\$31,720
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$54,300	\$0	\$54,300
j. Outreach Services	\$144,599	\$0	\$144,599
k. Psychosocial Support Services	\$83,002	\$0	\$83,002
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$100,800	\$100,800
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$3,643,543	\$331,951	\$3,975,494
4. Non-services Subtotal	\$642,978	\$58,498	\$701,476
a. Clinical Quality Management	\$214,326	\$19,453	\$233,779
b. Grantee Administration	\$428,652	\$39,045	\$467,697
5. Total Allocations (Service + Non-service)	\$4,286,521	\$390,449	\$4,676,970

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$16,745,809	\$1,512,225	\$18,258,034
a. Outpatient /Ambulatory Health Services	\$8,491,957	\$1,222,523	\$9,714,480
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$1,203,052		\$1,203,052
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$21,628		\$21,628
h. Home and Community-based Health Services			\$0
i. Hospice Services	\$84,347		\$84,347
j. Mental Health Services	\$1,709,665	\$206,104	\$1,915,769
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$3,698,118		\$3,698,118
m. Substance Abuse Services - outpatient	\$1,537,042	\$83,598	\$1,620,640
2. Support Services Subtotal	\$5,518,923	\$188,664	\$5,707,587
a. Case Management (non-Medical)	\$553,435		\$553,435
b. Child Care Services	\$95,078		\$95,078
c. Emergency Financial Assistance	\$90,825		\$90,825
d. Food Bank/Home-Delivered Meals	\$1,187,599		\$1,187,599
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$237,465		\$237,465
g. Legal Services	\$806,182		\$806,182
h. Linguistics Services			\$0
i. Medical Transportation Services	\$490,893		\$490,893
j. Outreach Services			\$0
k. Psychosocial Support Services	\$1,142,000	\$106,664	\$1,248,664
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$915,446	\$82,000	\$997,446
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$22,264,732	\$1,700,889	\$23,965,621
4. Non-services Subtotal	\$2,477,742	\$188,988	\$2,666,730
a. Clinical Quality Management	\$485,914		\$485,914
b. Grantee Administration	\$1,991,828	\$188,988	\$2,180,816
5. Total Allocations (Service + Non-service)	\$24,742,474	\$1,889,877	\$26,632,351

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,630,500	\$0	\$2,630,500
a. Outpatient /Ambulatory Health Services	\$1,020,000	\$0	\$1,020,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$730,000	\$0	\$730,000
d. Oral Health Care	\$350,000	\$0	\$350,000
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$16,000	\$0	\$16,000
h. Home and Community-based Health Services	\$110,000	\$0	\$110,000
i. Hospice Services	\$42,500	\$0	\$42,500
j. Mental Health Services	\$32,000	\$0	\$32,000
k. Medical Nutrition Therapy	\$30,000	\$0	\$30,000
l. Medical Case Management (incl. Treatment Adherence)	\$240,000	\$0	\$240,000
m. Substance Abuse Services - outpatient	\$60,000	\$0	\$60,000
2. Support Services Subtotal	\$422,968	\$0	\$422,968
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$75,000	\$0	\$75,000
d. Food Bank/Home-Delivered Meals	\$100,000	\$0	\$100,000
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$170,000	\$0	\$170,000
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$36,000	\$0	\$36,000
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$41,468	\$0	\$41,468
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$500	\$0	\$500
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$3,053,468	\$0	\$3,053,468
4. Non-services Subtotal	\$538,847	\$0	\$538,847
a. Clinical Quality Management	\$179,615	\$0	\$179,615
b. Grantee Administration	\$359,232	\$0	\$359,232
5. Total Allocations (Service + Non-service)*	\$3,592,315	\$0	\$3,592,315

*NOTE: This grantee did not report MAI allocations.

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$8,780,004	\$0	\$8,780,004
a. Outpatient /Ambulatory Health Services	\$3,403,055		\$3,403,055
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,607,075		\$1,607,075
d. Oral Health Care	\$899,271		\$899,271
e. Early Intervention Services	\$222,779		\$222,779
f. Health Insurance Premium & Cost Sharing Assistance	\$996,989		\$996,989
g. Home Health Care	\$179,207		\$179,207
h. Home and Community-based Health Services	\$10,651		\$10,651
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$177,277		\$177,277
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,113,166		\$1,113,166
m. Substance Abuse Services - outpatient	\$170,534		\$170,534
2. Support Services Subtotal	\$2,711,966	\$0	\$2,711,966
a. Case Management (non-Medical)	\$1,106,724		\$1,106,724
b. Child Care Services	\$200,991		\$200,991
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$652,126		\$652,126
e. Health Education/Risk Reduction	\$10,000		\$10,000
f. Housing Services	\$0		\$0
g. Legal Services	\$75,689		\$75,689
h. Linguistics Services	\$45,056		\$45,056
i. Medical Transportation Services	\$490,795		\$490,795
j. Outreach Services	\$97,932		\$97,932
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$32,653		\$32,653
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$11,491,970	\$0	\$11,491,970
4. Non-services Subtotal	\$1,230,164	\$0	\$1,230,164
a. Clinical Quality Management	\$279,451		\$279,451
b. Grantee Administration	\$950,713		\$950,713
5. Total Allocations (Service + Non-service)*	\$12,722,134	\$0	\$12,722,134

*NOTE: This grantee did not report MAI allocations.

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,747,954	\$417,706	\$5,165,660
a. Outpatient /Ambulatory Health Services	\$2,394,212	\$233,159	\$2,627,371
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care			\$0
e. Early Intervention Services	\$371,819	\$64,612	\$436,431
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$54,954		\$54,954
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$320,317		\$320,317
k. Medical Nutrition Therapy	\$97,494		\$97,494
l. Medical Case Management (incl. Treatment Adherence)	\$1,509,158	\$119,935	\$1,629,093
m. Substance Abuse Services - outpatient			\$0
2. Support Services Subtotal	\$1,532,771	\$188,844	\$1,721,615
a. Case Management (non-Medical)	\$158,274		\$158,274
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$248,717		\$248,717
d. Food Bank/Home-Delivered Meals	\$277,443		\$277,443
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$146,341	\$20,588	\$166,929
g. Legal Services	\$93,162		\$93,162
h. Linguistics Services			\$0
i. Medical Transportation Services	\$412,875	\$82,103	\$494,978
j. Outreach Services	\$20,726	\$57,092	\$77,818
k. Psychosocial Support Services	\$61,551	\$29,061	\$90,612
l. Referral for Health Care/Supportive Services	\$19,471		\$19,471
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling	\$94,211		\$94,211
3. Total Service Allocations	\$6,280,725	\$606,550	\$6,887,275
4. Non-services Subtotal	\$1,108,363	\$59,988	\$1,168,351
a. Clinical Quality Management	\$369,454	\$19,996	\$389,450
b. Grantee Administration	\$738,909	\$39,992	\$778,901
5. Total Allocations (Service + Non-service)	\$7,389,088	\$666,538	\$8,055,626

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,179,844	\$166,122	\$5,345,966
a. Outpatient /Ambulatory Health Services	\$2,237,024		\$2,237,024
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$596,981		\$596,981
d. Oral Health Care	\$775,534		\$775,534
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$74,547		\$74,547
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$445,481	\$79,342	\$524,823
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$592,171		\$592,171
m. Substance Abuse Services - outpatient	\$458,106	\$86,780	\$544,886
2. Support Services Subtotal	\$832,046	\$81,821	\$913,867
a. Case Management (non-Medical)	\$133,464	\$81,821	\$215,285
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$200,797		\$200,797
d. Food Bank/Home-Delivered Meals	\$137,071		\$137,071
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$314,422		\$314,422
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$46,292		\$46,292
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$6,011,890	\$247,943	\$6,259,833
4. Non-services Subtotal	\$1,001,821	\$36,989	\$1,038,810
a. Clinical Quality Management	\$300,450	\$8,496	\$308,946
b. Grantee Administration	\$701,371	\$28,493	\$729,864
5. Total Allocations (Service + Non-service)	\$7,013,711	\$284,932	\$7,298,643

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$18,124,296	\$1,424,647	\$19,548,943
a. Outpatient /Ambulatory Health Services	\$8,493,801	\$763,151	\$9,256,952
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$778,071	\$0	\$778,071
d. Oral Health Care	\$1,309,875	\$0	\$1,309,875
e. Early Intervention Services	\$426,244	\$0	\$426,244
f. Health Insurance Premium & Cost Sharing Assistance	\$13,021	\$0	\$13,021
g. Home Health Care	\$97,636	\$0	\$97,636
h. Home and Community-based Health Services	\$157,787	\$0	\$157,787
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$1,511,012	\$114,087	\$1,625,099
k. Medical Nutrition Therapy	\$676,992	\$0	\$676,992
l. Medical Case Management (incl. Treatment Adherence)	\$3,510,339	\$456,175	\$3,966,514
m. Substance Abuse Services - outpatient	\$1,149,518	\$91,234	\$1,240,752
2. Support Services Subtotal	\$3,795,228	\$255,559	\$4,050,787
a. Case Management (non-Medical)	\$88,979	\$0	\$88,979
b. Child Care Services	\$124,457	\$0	\$124,457
c. Emergency Financial Assistance	\$823,637	\$0	\$823,637
d. Food Bank/Home-Delivered Meals	\$1,429,798	\$0	\$1,429,798
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$140,126	\$0	\$140,126
h. Linguistics Services	\$130,518	\$47,887	\$178,405
i. Medical Transportation Services	\$292,485	\$0	\$292,485
j. Outreach Services	\$133,539	\$0	\$133,539
k. Psychosocial Support Services	\$325,000	\$103,836	\$428,836
l. Referral for Health Care/Supportive Services	\$0	\$103,836	\$103,836
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$25,234	\$0	\$25,234
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$281,455	\$0	\$281,455
3. Total Service Allocations	\$21,919,524	\$1,680,206	\$23,599,730
4. Non-services Subtotal	\$3,868,152	\$296,506	\$4,164,658
a. Clinical Quality Management	\$1,289,384	\$50,619	\$1,340,003
b. Grantee Administration	\$2,578,768	\$245,887	\$2,824,655
5. Total Allocations (Service + Non-service)	\$25,787,676	\$1,976,712	\$27,764,388

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$817,588	\$95,570	\$913,158
a. Outpatient /Ambulatory Health Services	\$350,000	\$46,661	\$396,661
b. AIDS Drug Assistance Program (ADAP) Treatments	\$5,000	\$2,248	\$7,248
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care			\$0
e. Early Intervention Services	\$158,000	\$46,661	\$204,661
f. Health Insurance Premium & Cost Sharing Assistance	\$50,000		\$50,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services			\$0
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$170,000		\$170,000
m. Substance Abuse Services - outpatient	\$84,588		\$84,588
2. Support Services Subtotal	\$88,000	\$0	\$88,000
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$10,000		\$10,000
d. Food Bank/Home-Delivered Meals	\$63,000		\$63,000
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$15,000		\$15,000
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$905,588	\$95,570	\$1,001,158
4. Non-services Subtotal	\$159,810	\$16,866	\$176,676
a. Clinical Quality Management	\$53,270	\$5,622	\$58,892
b. Grantee Administration	\$106,540	\$11,244	\$117,784
5. Total Allocations (Service + Non-service)	\$1,065,398	\$112,436	\$1,177,834

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$10,875,404	\$570,122	\$11,445,526
a. Outpatient /Ambulatory Health Services	\$4,271,208	\$120,079	\$4,391,287
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$4,361,410	\$40,000	\$4,401,410
d. Oral Health Care	\$696,414	\$0	\$696,414
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$110,238	\$112,408	\$222,646
k. Medical Nutrition Therapy	\$55,433	\$52,414	\$107,847
l. Medical Case Management (incl. Treatment Adherence)	\$1,154,840	\$29,953	\$1,184,793
m. Substance Abuse Services - outpatient	\$225,861	\$215,268	\$441,129
2. Support Services Subtotal	\$1,067,352	\$382,720	\$1,450,072
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$583,654	\$0	\$583,654
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$80,360	\$0	\$80,360
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$159,088	\$0	\$159,088
j. Outreach Services	\$244,250	\$382,720	\$626,970
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$11,942,756	\$952,842	\$12,895,598
4. Non-services Subtotal	\$2,107,545	\$168,148	\$2,275,693
a. Clinical Quality Management	\$702,515	\$56,049	\$758,564
b. Grantee Administration	\$1,405,030	\$112,099	\$1,517,129
5. Total Allocations (Service + Non-service)	\$14,050,301	\$1,120,990	\$15,171,291

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,351,743	\$130,248	\$2,481,991
a. Outpatient /Ambulatory Health Services	\$512,736	\$110,634	\$623,370
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$385,493		\$385,493
d. Oral Health Care	\$168,439		\$168,439
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$370,158		\$370,158
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$7,447		\$7,447
i. Hospice Services			\$0
j. Mental Health Services	\$81,290		\$81,290
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$785,942	\$19,614	\$805,556
m. Substance Abuse Services - outpatient	\$40,238		\$40,238
2. Support Services Subtotal	\$551,442	\$43,416	\$594,858
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$4,205		\$4,205
d. Food Bank/Home-Delivered Meals	\$220,182		\$220,182
e. Health Education/Risk Reduction	\$11,363		\$11,363
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$177,656		\$177,656
j. Outreach Services	\$48,910	\$43,416	\$92,326
k. Psychosocial Support Services	\$57,546		\$57,546
l. Referral for Health Care/Supportive Services	\$31,580		\$31,580
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$2,903,185	\$173,664	\$3,076,849
4. Non-services Subtotal	\$471,170	\$30,646	\$501,816
a. Clinical Quality Management	\$141,381	\$10,215	\$151,596
b. Grantee Administration	\$329,789	\$20,431	\$350,220
5. Total Allocations (Service + Non-service)	\$3,374,355	\$204,310	\$3,578,665

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,426,207	\$200,265	\$2,626,472
a. Outpatient /Ambulatory Health Services	\$638,326	\$136,926	\$775,252
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$58,539		\$58,539
d. Oral Health Care	\$145,482		\$145,482
e. Early Intervention Services	\$153,983		\$153,983
f. Health Insurance Premium & Cost Sharing Assistance	\$19,547		\$19,547
g. Home Health Care	\$14,381		\$14,381
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$284,131		\$284,131
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$674,260	\$63,339	\$737,599
m. Substance Abuse Services - outpatient	\$437,558		\$437,558
2. Support Services Subtotal	\$794,785	\$66,754	\$861,539
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$16,489		\$16,489
d. Food Bank/Home-Delivered Meals	\$72,217		\$72,217
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$335,834	\$39,838	\$375,672
g. Legal Services	\$32,810		\$32,810
h. Linguistics Services	\$0	\$26,916	\$26,916
i. Medical Transportation Services	\$206,054		\$206,054
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$131,381		\$131,381
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$3,220,992	\$267,019	\$3,488,011
4. Non-services Subtotal	\$568,410	\$0	\$568,410
a. Clinical Quality Management	\$189,470		\$189,470
b. Grantee Administration	\$378,940		\$378,940
5. Total Allocations (Service + Non-service)	\$3,789,402	\$267,019	\$4,056,421

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$14,995,345	\$1,449,223	\$16,444,568
a. Outpatient /Ambulatory Health Services	\$8,154,940	\$1,257,211	\$9,412,151
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,709,179	\$0	\$2,709,179
d. Oral Health Care	\$1,035,353	\$0	\$1,035,353
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$573,135	\$0	\$573,135
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$148,972	\$0	\$148,972
i. Hospice Services	\$99,315	\$0	\$99,315
j. Mental Health Services	\$156,675	\$0	\$156,675
k. Medical Nutrition Therapy	\$147,530	\$0	\$147,530
l. Medical Case Management (incl. Treatment Adherence)	\$1,901,325	\$192,012	\$2,093,337
m. Substance Abuse Services - outpatient	\$68,921	\$0	\$68,921
2. Support Services Subtotal	\$1,471,285	\$104,745	\$1,576,030
a. Case Management (non-Medical)	\$656,482	\$104,745	\$761,227
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$248,304	\$0	\$248,304
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$466,539	\$0	\$466,539
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$99,960	\$0	\$99,960
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$16,466,630	\$1,553,968	\$18,020,598
4. Non-services Subtotal	\$1,961,785	\$112,053	\$2,073,838
a. Clinical Quality Management	\$425,889	\$8,871	\$434,760
b. Grantee Administration	\$1,535,896	\$103,182	\$1,639,078
5. Total Allocations (Service + Non-service)	\$18,428,415	\$1,666,021	\$20,094,436

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,462,230	\$62,953	\$2,525,183
a. Outpatient /Ambulatory Health Services	\$1,026,142	\$62,953	\$1,089,095
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$99,000	\$0	\$99,000
d. Oral Health Care	\$213,795	\$0	\$213,795
e. Early Intervention Services	\$99,985	\$0	\$99,985
f. Health Insurance Premium & Cost Sharing Assistance	\$454,500	\$0	\$454,500
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$167,082	\$0	\$167,082
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$288,484	\$0	\$288,484
m. Substance Abuse Services - outpatient	\$113,242	\$0	\$113,242
2. Support Services Subtotal	\$421,492	\$102,399	\$523,891
a. Case Management (non-Medical)	\$147,184	\$0	\$147,184
b. Child Care Services	\$11,799	\$0	\$11,799
c. Emergency Financial Assistance	\$37,013	\$0	\$37,013
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$57,073	\$57,073
f. Housing Services	\$63,000	\$0	\$63,000
g. Legal Services	\$10,553	\$0	\$10,553
h. Linguistics Services	\$8,000	\$0	\$8,000
i. Medical Transportation Services	\$55,943	\$0	\$55,943
j. Outreach Services	\$30,250	\$45,326	\$75,576
k. Psychosocial Support Services	\$57,750	\$0	\$57,750
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$2,883,722	\$165,352	\$3,049,074
4. Non-services Subtotal	\$508,892	\$29,179	\$538,071
a. Clinical Quality Management	\$169,631	\$9,726	\$179,357
b. Grantee Administration	\$339,261	\$19,453	\$358,714
5. Total Allocations (Service + Non-service)	\$3,392,614	\$194,531	\$3,587,145

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,922,312	\$372,074	\$3,294,386
a. Outpatient /Ambulatory Health Services	\$730,578	\$245,299	\$975,877
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$919,550	\$90,379	\$1,009,929
d. Oral Health Care	\$224,000		\$224,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$35,000		\$35,000
g. Home Health Care	\$61,444	\$14,168	\$75,612
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$349,647	\$8,852	\$358,499
k. Medical Nutrition Therapy	\$51,129		\$51,129
l. Medical Case Management (incl. Treatment Adherence)	\$442,760	\$13,376	\$456,136
m. Substance Abuse Services - outpatient	\$108,204		\$108,204
2. Support Services Subtotal	\$1,065,760	\$22,925	\$1,088,685
a. Case Management (non-Medical)	\$658,997	\$22,925	\$681,922
b. Child Care Services	\$21,403		\$21,403
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$156,955		\$156,955
h. Linguistics Services			\$0
i. Medical Transportation Services	\$46,480		\$46,480
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$181,925		\$181,925
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$3,988,072	\$394,999	\$4,383,071
4. Non-services Subtotal	\$443,119	\$0	\$443,119
a. Clinical Quality Management	\$79,468		\$79,468
b. Grantee Administration	\$363,651		\$363,651
5. Total Allocations (Service + Non-service)	\$4,431,191	\$394,999	\$4,826,190

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,600,905	\$279,247	\$3,880,152
a. Outpatient /Ambulatory Health Services	\$1,587,265	\$168,247	\$1,755,512
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$80,000	\$0	\$80,000
d. Oral Health Care	\$100,000	\$0	\$100,000
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$40,351	\$0	\$40,351
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$248,781	\$33,000	\$281,781
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,347,908	\$52,000	\$1,399,908
m. Substance Abuse Services - outpatient	\$196,600	\$26,000	\$222,600
2. Support Services Subtotal	\$147,000	\$147,410	\$294,410
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$82,000	\$0	\$82,000
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$20,000	\$0	\$20,000
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$45,000	\$147,410	\$192,410
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$3,747,905	\$426,657	\$4,174,562
4. Non-services Subtotal	\$418,588	\$0	\$418,588
a. Clinical Quality Management	\$87,000		\$87,000
b. Grantee Administration	\$331,588		\$331,588
5. Total Allocations (Service + Non-service)	\$4,166,493	\$426,657	\$4,593,150

Allocation Categories	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,259,961	\$174,398	\$3,434,359
a. Outpatient /Ambulatory Health Services	\$913,622	\$47,138	\$960,760
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$165,000		\$165,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$200,000		\$200,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$100,000		\$100,000
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,781,339	\$127,260	\$1,908,599
m. Substance Abuse Services - outpatient	\$100,000		\$100,000
2. Support Services Subtotal	\$0	\$0	\$0
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services			\$0
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$3,259,961	\$174,398	\$3,434,359
4. Non-services Subtotal	\$551,758	\$25,223	\$576,981
a. Clinical Quality Management	\$170,586	\$5,261	\$175,847
b. Grantee Administration	\$381,172	\$19,962	\$401,134
5. Total Allocations (Service + Non-service)	\$3,811,719	\$199,621	\$4,011,340

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,184,066	\$185,395	\$3,369,461
a. Outpatient /Ambulatory Health Services	\$985,000	\$185,395	\$1,170,395
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$23,000		\$23,000
d. Oral Health Care	\$73,197		\$73,197
e. Early Intervention Services	\$448,997		\$448,997
f. Health Insurance Premium & Cost Sharing Assistance	\$281,058		\$281,058
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$230,392		\$230,392
k. Medical Nutrition Therapy	\$109,795		\$109,795
l. Medical Case Management (incl. Treatment Adherence)	\$954,629		\$954,629
m. Substance Abuse Services - outpatient	\$77,998		\$77,998
2. Support Services Subtotal	\$475,781	\$61,798	\$537,579
a. Case Management (non-Medical)	\$29,736	\$61,798	\$91,534
b. Child Care Services	\$29,736		\$29,736
c. Emergency Financial Assistance	\$29,736		\$29,736
d. Food Bank/Home-Delivered Meals	\$29,736		\$29,736
e. Health Education/Risk Reduction	\$29,736		\$29,736
f. Housing Services	\$29,736		\$29,736
g. Legal Services	\$29,736		\$29,736
h. Linguistics Services	\$29,736		\$29,736
i. Medical Transportation Services	\$29,736		\$29,736
j. Outreach Services	\$29,736		\$29,736
k. Psychosocial Support Services	\$29,736		\$29,736
l. Referral for Health Care/Supportive Services	\$29,736		\$29,736
m. Rehabilitation Services	\$29,736		\$29,736
n. Respite Care	\$29,736		\$29,736
o. Substance Abuse Services - residential	\$29,736		\$29,736
p. Treatment Adherence Counseling	\$29,741		\$29,741
3. Total Service Allocations	\$3,659,847	\$247,193	\$3,907,040
4. Non-services Subtotal	\$645,855	\$0	\$645,855
a. Clinical Quality Management	\$430,570		\$430,570
b. Grantee Administration	\$215,285		\$215,285
5. Total Allocations (Service + Non-service)	\$4,305,702	\$247,193	\$4,552,895

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$24,250,994	\$2,402,381	\$26,653,375
a. Outpatient /Ambulatory Health Services	\$18,611,985		\$18,611,985
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$1,206,031	\$480,500	\$1,686,531
e. Early Intervention Services		\$840,881	\$840,881
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$2,933,588		\$2,933,588
k. Medical Nutrition Therapy	\$195,573		\$195,573
l. Medical Case Management (incl. Treatment Adherence)	\$1,303,817	\$1,081,000	\$2,384,817
m. Substance Abuse Services - outpatient			\$0
2. Support Services Subtotal	\$4,159,904	\$0	\$4,159,904
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$358,550		\$358,550
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$1,206,031		\$1,206,031
g. Legal Services	\$162,977		\$162,977
h. Linguistics Services	\$32,595		\$32,595
i. Medical Transportation Services	\$619,313		\$619,313
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$1,780,438		\$1,780,438
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$28,410,898	\$2,402,381	\$30,813,279
4. Non-services Subtotal	\$5,013,688	\$186,974	\$5,200,662
a. Clinical Quality Management	\$1,671,229		\$1,671,229
b. Grantee Administration	\$3,342,459	\$186,974	\$3,529,433
5. Total Allocations (Service + Non-service)	\$33,424,586	\$2,589,355	\$36,013,941

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,135,663	\$414,358	\$4,550,021
a. Outpatient /Ambulatory Health Services	\$1,398,274	\$0	\$1,398,274
b. AIDS Drug Assistance Program (ADAP) Treatments	\$444,399		\$444,399
c. AIDS Pharmaceutical Assistance (local)	\$124,917		\$124,917
d. Oral Health Care	\$343,297		\$343,297
e. Early Intervention Services	\$150,080	\$243,740	\$393,820
f. Health Insurance Premium & Cost Sharing Assistance	\$185,578		\$185,578
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$175,243	\$48,748	\$223,991
k. Medical Nutrition Therapy	\$223,323		\$223,323
l. Medical Case Management (incl. Treatment Adherence)	\$767,925	\$121,870	\$889,795
m. Substance Abuse Services - outpatient	\$322,627		\$322,627
2. Support Services Subtotal	\$429,571	\$73,123	\$502,694
a. Case Management (non-Medical)	\$84,027		\$84,027
b. Child Care Services			\$0
c. Emergency Financial Assistance (Utility Assistance)	\$13,310		\$13,310
d. Food Bank/Home-Delivered Meals	\$111,158	\$9,750	\$120,908
e. Health Education/Risk Reduction		\$34,124	\$34,124
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services		\$9,750	\$9,750
i. Medical Transportation Services	\$200,406	\$19,499	\$219,905
j. Outreach Services		\$0	\$0
k. Psychosocial Support Services	\$20,670		\$20,670
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$4,565,234	\$487,481	\$5,052,715
4. Non-services Subtotal	\$792,956	\$86,025	\$878,981
a. Clinical Quality Management	\$264,319	\$28,675	\$292,994
b. Grantee Administration	\$528,637	\$57,350	\$585,987
5. Total Allocations (Service + Non-service)	\$5,358,190	\$573,506	\$5,931,696

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$16,216,114	\$1,887,853	\$18,103,967
a. Outpatient /Ambulatory Health Services	\$8,705,124	\$679,607	\$9,384,731
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,615,785	\$386,793	\$3,002,578
d. Oral Health Care	\$1,284,746	\$0	\$1,284,746
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$325,000	\$0	\$325,000
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$232,044	\$0	\$232,044
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,888,144	\$821,453	\$3,709,597
m. Substance Abuse Services - outpatient	\$165,271	\$0	\$165,271
2. Support Services Subtotal	\$3,562,262	\$287,437	\$3,849,699
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$415,601	\$0	\$415,601
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$249,000	\$0	\$249,000
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$116,000	\$0	\$116,000
j. Outreach Services	\$560,580	\$249,947	\$810,527
k. Psychosocial Support Services	\$291,331	\$0	\$291,331
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$1,929,750	\$37,490	\$1,967,240
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$19,778,376	\$2,175,290	\$21,953,666
4. Non-services Subtotal	\$2,663,152	\$358,088	\$3,021,240
a. Clinical Quality Management	\$419,000	\$104,750	\$523,750
b. Grantee Administration	\$2,244,152	\$253,338	\$2,497,490
5. Total Allocations (Service + Non-service)	\$22,441,528	\$2,533,378	\$24,974,906

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$1,825,306	\$123,208	\$1,948,514
a. Outpatient /Ambulatory Health Services	\$912,380		\$912,380
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$25,000		\$25,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$85,318	\$23,000	\$108,318
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$551,166	\$77,208	\$628,374
m. Substance Abuse Services - outpatient	\$251,442	\$23,000	\$274,442
2. Support Services Subtotal	\$149,085	\$19,334	\$168,419
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$49,085		\$49,085
e. Health Education/Risk Reduction			\$0
f. Housing Services		\$19,334	\$19,334
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$100,000		\$100,000
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$1,974,391	\$142,542	\$2,116,933
4. Non-services Subtotal	\$320,679	\$25,155	\$345,834
a. Clinical Quality Management	\$114,753	\$8,385	\$123,138
b. Grantee Administration	\$205,926	\$16,770	\$222,696
5. Total Allocations (Service + Non-service)	\$2,295,070	\$167,697	\$2,462,767

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,339,800	\$200,094	\$2,539,894
a. Outpatient /Ambulatory Health Services	\$538,100	\$149,094	\$687,194
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0
d. Oral Health Care	\$0		\$0
e. Early Intervention Services	\$52,100		\$52,100
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$117,400		\$117,400
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$0		\$0
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,632,200	\$51,000	\$1,683,200
m. Substance Abuse Services - outpatient	\$0		\$0
2. Support Services Subtotal	\$1,393,700	\$50,000	\$1,443,700
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$440,800		\$440,800
d. Food Bank/Home-Delivered Meals	\$466,900		\$466,900
e. Health Education/Risk Reduction	\$76,700		\$76,700
f. Housing Services	\$0		\$0
g. Legal Services	\$78,900		\$78,900
h. Linguistics Services	\$14,600		\$14,600
i. Medical Transportation Services	\$0		\$0
j. Outreach Services	\$139,900	\$50,000	\$189,900
k. Psychosocial Support Services	\$175,900		\$175,900
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$3,733,500	\$250,094	\$3,983,594
4. Non-services Subtotal	\$656,017	\$35,600	\$691,617
a. Clinical Quality Management	\$219,400	\$7,200	\$226,600
b. Grantee Administration	\$436,617	\$28,400	\$465,017
5. Total Allocations (Service + Non-service)	\$4,389,517	\$285,694	\$4,675,211

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,659,975	\$179,603	\$2,839,578
a. Outpatient /Ambulatory Health Services	\$536,000		\$536,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$729,630		\$729,630
c. AIDS Pharmaceutical Assistance (local)	\$63,927		\$63,927
d. Oral Health Care	\$475,244		\$475,244
e. Early Intervention Services	\$234,037	\$179,603	\$413,640
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$141,794		\$141,794
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$385,119		\$385,119
m. Substance Abuse Services - outpatient	\$94,224		\$94,224
2. Support Services Subtotal	\$342,291	\$0	\$342,291
a. Case Management (non-Medical)	\$193,977		\$193,977
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$10,000		\$10,000
d. Food Bank/Home-Delivered Meals	\$82,873		\$82,873
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$1,787		\$1,787
j. Outreach Services			\$0
k. Psychosocial Support Services	\$53,654		\$53,654
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$3,002,266	\$179,603	\$3,181,869
4. Non-services Subtotal	\$529,812	\$31,695	\$561,507
a. Clinical Quality Management	\$176,604	\$10,565	\$187,169
b. Grantee Administration	\$353,208	\$21,130	\$374,338
5. Total Allocations (Service + Non-service)	\$3,532,078	\$211,298	\$3,743,376

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,172,251	\$224,061	\$3,396,312
a. Outpatient /Ambulatory Health Services	\$18,000	\$0	\$18,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$100,000	\$0	\$100,000
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$260,761	\$0	\$260,761
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$347,631	\$0	\$347,631
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$773,380	\$107,768	\$881,148
k. Medical Nutrition Therapy	\$111,878	\$0	\$111,878
l. Medical Case Management (incl. Treatment Adherence)	\$1,285,267	\$116,293	\$1,401,560
m. Substance Abuse Services - outpatient	\$275,334	\$0	\$275,334
2. Support Services Subtotal	\$1,057,422	\$69,123	\$1,126,545
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$480,000	\$0	\$480,000
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$504,000	\$69,123	\$573,123
j. Outreach Services	\$73,422	\$0	\$73,422
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$4,229,673	\$293,184	\$4,522,857
4. Non-services Subtotal	\$746,413	\$51,738	\$798,151
a. Clinical Quality Management	\$248,804	\$17,246	\$266,050
b. Grantee Administration	\$497,609	\$34,492	\$532,101
5. Total Allocations (Service + Non-service)	\$4,976,086	\$344,922	\$5,321,008

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$8,165,482	\$975,584	\$9,141,066
a. Outpatient /Ambulatory Health Services	\$3,337,613	\$706,784	\$4,044,397
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$536,118	\$268,800	\$804,918
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$1,174,275		\$1,174,275
k. Medical Nutrition Therapy	\$188,312		\$188,312
l. Medical Case Management (incl. Treatment Adherence)	\$1,721,878		\$1,721,878
m. Substance Abuse Services - outpatient	\$1,207,286		\$1,207,286
2. Support Services Subtotal	\$2,721,199	\$115,200	\$2,836,399
a. Case Management (non-Medical)	\$322,741		\$322,741
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$62,500		\$62,500
d. Food Bank/Home-Delivered Meals	\$440,270		\$440,270
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$1,153,205		\$1,153,205
g. Legal Services	\$232,134		\$232,134
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$247,349	\$115,200	\$362,549
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$263,000		\$263,000
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$10,886,681	\$1,090,784	\$11,977,465
4. Non-services Subtotal	\$1,868,242	\$192,490	\$2,060,732
a. Clinical Quality Management	\$592,750	\$64,163	\$656,913
b. Grantee Administration	\$1,275,492	\$128,327	\$1,403,819
5. Total Allocations (Service + Non-service)	\$12,754,923	\$1,283,274	\$14,038,197

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,718,660	\$300,797	\$4,019,457
a. Outpatient /Ambulatory Health Services	\$1,108,434	\$84,498	\$1,192,932
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$7,441		\$7,441
d. Oral Health Care	\$22,525		\$22,525
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$476,409	\$24,472	\$500,881
k. Medical Nutrition Therapy	\$6,457		\$6,457
l. Medical Case Management (incl. Treatment Adherence)	\$1,280,554	\$159,149	\$1,439,703
m. Substance Abuse Services - outpatient	\$816,840	\$32,678	\$849,518
2. Support Services Subtotal	\$992,591	\$0	\$992,591
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$101,057		\$101,057
d. Food Bank/Home-Delivered Meals	\$144,282		\$144,282
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$258,057		\$258,057
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$100,560		\$100,560
j. Outreach Services	\$200,747		\$200,747
k. Psychosocial Support Services	\$9,323		\$9,323
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$178,565		\$178,565
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$4,711,251	\$300,797	\$5,012,047
4. Non-services Subtotal	\$831,397	\$53,080	\$884,477
a. Clinical Quality Management	\$277,132	\$17,694	\$294,826
b. Grantee Administration	\$554,265	\$35,386	\$589,651
5. Total Allocations (Service + Non-service)	\$5,542,648	\$353,877	\$5,896,524

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,966,965	\$405,957	\$5,372,922
a. Outpatient /Ambulatory Health Services	\$1,669,506	\$223,078	\$1,892,584
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,462,282	\$41,943	\$1,504,225
d. Oral Health Care	\$300,000	\$0	\$300,000
e. Early Intervention Services	\$45,703	\$30,000	\$75,703
f. Health Insurance Premium & Cost Sharing Assistance	\$80,000	\$0	\$80,000
g. Home Health Care	\$73,762	\$0	\$73,762
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$200,000	\$28,802	\$228,802
k. Medical Nutrition Therapy	\$50,000	\$0	\$50,000
l. Medical Case Management (incl. Treatment Adherence)	\$985,712	\$82,134	\$1,067,846
m. Substance Abuse Services - outpatient	\$100,000	\$0	\$100,000
2. Support Services Subtotal	\$1,183,463	\$92,038	\$1,275,501
a. Case Management (non-Medical)	\$399,241	\$15,436	\$414,677
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$45,000	\$0	\$45,000
d. Food Bank/Home-Delivered Meals	\$257,688	\$0	\$257,688
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$42,000	\$0	\$42,000
g. Legal Services	\$83,785	\$0	\$83,785
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$182,108	\$0	\$182,108
j. Outreach Services	\$21,561	\$0	\$21,561
k. Psychosocial Support Services	\$152,080	\$76,602	\$228,682
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$6,150,428	\$497,995	\$6,648,423
4. Non-services Subtotal	\$973,119	\$48,110	\$1,021,229
a. Clinical Quality Management	\$267,936	\$0	\$267,936
b. Grantee Administration	\$705,183	\$48,110	\$753,293
5. Total Allocations (Service + Non-service)	\$7,123,547	\$546,105	\$7,669,652

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$67,802,379	\$7,535,429	\$75,337,808
a. Outpatient /Ambulatory Health Services	\$20,904,073		\$20,904,073
b. AIDS Drug Assistance Program (ADAP) Treatments	\$7,114,413		\$7,114,413
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0
d. Oral Health Care	\$118,249		\$118,249
e. Early Intervention Services	\$5,114,502	\$2,253,171	\$7,367,673
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$1,413,186		\$1,413,186
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$7,638,019		\$7,638,019
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$14,089,098	\$5,282,258	\$19,371,356
m. Substance Abuse Services - outpatient	\$11,410,839		\$11,410,839
2. Support Services Subtotal	\$21,384,806	\$500,000	\$21,884,806
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$6,322,021		\$6,322,021
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$8,206,623	\$500,000	\$8,706,623
g. Legal Services	\$3,973,392		\$3,973,392
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$962,641		\$962,641
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$1,920,129		\$1,920,129
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$89,187,185	\$8,035,429	\$97,222,614
4. Non-services Subtotal	\$13,243,020	\$1,418,017	\$14,661,037
a. Clinical Quality Management	\$3,000,000	\$472,672	\$3,472,672
b. Grantee Administration	\$10,243,020	\$945,345	\$11,188,365
5. Total Allocations (Service + Non-service)	\$102,430,205	\$9,453,446	\$111,883,651

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,530,644	\$0	\$3,530,644
a. Outpatient /Ambulatory Health Services	\$1,741,996	\$0	\$1,741,996
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$365,819	\$0	\$365,819
d. Oral Health Care	\$322,254	\$0	\$322,254
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$84,092	\$0	\$84,092
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$852,973	\$0	\$852,973
m. Substance Abuse Services - outpatient	\$163,510	\$0	\$163,510
2. Support Services Subtotal	\$693,613	\$390,389	\$1,084,002
a. Case Management (non-Medical)	\$153,792	\$0	\$153,792
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$48,592	\$0	\$48,592
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$52,640	\$0	\$52,640
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$288,589	\$0	\$288,589
j. Outreach Services	\$150,000	\$390,389	\$540,389
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$4,224,257	\$390,389	\$4,614,646
4. Non-services Subtotal	\$745,457	\$0	\$745,457
a. Clinical Quality Management	\$248,486	\$0	\$248,486
b. Grantee Administration	\$496,971	\$0	\$496,971
5. Total Allocations (Service + Non-service)	\$4,969,714	\$390,389	\$5,360,103

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$ 3,543,439	\$ 254,615	\$ 3,798,054
a. Outpatient /Ambulatory Health Services	\$ 620,719	\$ 68,357	\$ 689,076
b. AIDS Drug Assistance Program (ADAP) Treatments	\$ -	\$ -	\$ -
c. AIDS Pharmaceutical Assistance (local)	\$ -	\$ -	\$ -
d. Oral Health Care	\$ 158,899	\$ -	\$ 158,899
e. Early Intervention Services	\$ -	\$ -	\$ -
f. Health Insurance Premium & Cost Sharing Assistance	\$ -	\$ -	\$ -
g. Home Health Care	\$ 208,555	\$ -	\$ 208,555
h. Home and Community-based Health Services	\$ -	\$ -	\$ -
i. Hospice Services	\$ -	\$ -	\$ -
j. Mental Health Services	\$ 627,148	\$ 68,357	\$ 695,505
k. Medical Nutrition Therapy	\$ -	\$ -	\$ -
l. Medical Case Management (incl. Treatment Adherence)	\$ 1,460,489	\$ 72,329	\$ 1,532,818
m. Substance Abuse Services - outpatient	\$ 467,629	\$ 45,572	\$ 513,201
2. Support Services Subtotal	\$ 1,104,483	\$ 84,871	\$ 1,189,354
a. Case Management (non-Medical)	\$ -	\$ -	\$ -
b. Child Care Services	\$ -	\$ -	\$ -
c. Emergency Financial Assistance	\$ 119,174	\$ -	\$ 119,174
d. Food Bank/Home-Delivered Meals	\$ 246,189	\$ -	\$ 246,189
e. Health Education/Risk Reduction	\$ -	\$ -	\$ -
f. Housing Services	\$ 183,528	\$ 48,414	\$ 231,942
g. Legal Services	\$ 181,175	\$ -	\$ 181,175
h. Linguistics Services	\$ 19,862	\$ -	\$ 19,862
i. Medical Transportation Services	\$ 96,000	\$ -	\$ 96,000
j. Outreach Services	\$ -	\$ 36,457	\$ 36,457
k. Psychosocial Support Services	\$ 79,449	\$ -	\$ 79,449
l. Referral for Health Care/Supportive Services	\$ -	\$ -	\$ -
m. Rehabilitation Services	\$ -	\$ -	\$ -
n. Respite Care	\$ 179,106	\$ -	\$ 179,106
o. Substance Abuse Services - residential	\$ -	\$ -	\$ -
p. Treatment Adherence Counseling	\$ -	\$ -	\$ -
3. Total Service Allocations	\$ 4,647,922	\$ 339,486	\$ 4,987,408
4. Non-services Subtotal	\$ 820,220	\$ 59,910	\$ 880,130
a. Clinical Quality Management	\$ 273,406	\$ 19,970	\$ 293,376
b. Grantee Administration	\$ 546,814	\$ 39,940	\$ 586,754
5. Total Allocations (Service + Non-service)	\$ 5,468,142	\$ 399,396	\$ 5,867,538

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,395,130	\$261,138	\$3,656,268
a. Outpatient /Ambulatory Health Services	\$2,018,884		\$2,018,884
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0
d. Oral Health Care	\$330,000		\$330,000
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$3,300		\$3,300
g. Home Health Care	\$5,400		\$5,400
h. Home and Community-based Health Services	\$129,600		\$129,600
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$258,000		\$258,000
k. Medical Nutrition Therapy	\$83,184		\$83,184
l. Medical Case Management (incl. Treatment Adherence)	\$566,762	\$261,138	\$827,900
m. Substance Abuse Services - outpatient	\$0		\$0
2. Support Services Subtotal	\$876,716	\$0	\$876,716
a. Case Management (non-Medical)	\$81,532		\$81,532
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$259,964		\$259,964
d. Food Bank/Home-Delivered Meals	\$191,450		\$191,450
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$85,895		\$85,895
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$257,875		\$257,875
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$4,271,846	\$261,138	\$4,532,984
4. Non-services Subtotal	\$753,855	\$46,081	\$799,936
a. Clinical Quality Management	\$251,285	\$15,360	\$266,645
b. Grantee Administration	\$502,570	\$30,721	\$533,291
5. Total Allocations (Service + Non-service)	\$5,025,701	\$307,219	\$5,332,920

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,564,949	\$515,049	\$6,079,998
a. Outpatient /Ambulatory Health Services	\$1,712,669	\$515,049	\$2,227,718
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,111,192		\$2,111,192
d. Oral Health Care	\$509,399		\$509,399
e. Early Intervention Services	\$5,737		\$5,737
f. Health Insurance Premium & Cost Sharing Assistance	\$77,599		\$77,599
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$81,176		\$81,176
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$872,668		\$872,668
m. Substance Abuse Services - outpatient	\$194,509		\$194,509
2. Support Services Subtotal	\$693,026	\$0	\$693,026
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$54,444		\$54,444
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$471,851		\$471,851
j. Outreach Services	\$25,136		\$25,136
k. Psychosocial Support Services	\$141,595		\$141,595
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$6,257,975	\$515,049	\$6,773,024
4. Non-services Subtotal	\$1,104,349	\$90,891	\$1,195,240
a. Clinical Quality Management	\$368,116	\$30,297	\$398,413
b. Grantee Administration	\$736,233	\$60,594	\$796,827
5. Total Allocations (Service + Non-service)	\$7,362,324	\$605,940	\$7,968,264

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$5,004,074	\$12,000	\$5,016,074
a. Outpatient /Ambulatory Health Services	\$2,110,335		\$2,110,335
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$34,810		\$34,810
d. Oral Health Care	\$994,243		\$994,243
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$60,294		\$60,294
g. Home Health Care	\$4,864		\$4,864
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$336,558		\$336,558
k. Medical Nutrition Therapy	\$226,263		\$226,263
l. Medical Case Management (incl. Treatment Adherence)	\$1,075,984	\$12,000	\$1,087,984
m. Substance Abuse Services - outpatient	\$160,723		\$160,723
2. Support Services Subtotal	\$1,211,935	\$177,023	\$1,388,958
a. Case Management (non-Medical)	\$351,476	\$139,218	\$490,694
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$4,973		\$4,973
d. Food Bank/Home-Delivered Meals	\$150,427		\$150,427
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$50,350		\$50,350
h. Linguistics Services	\$6,838		\$6,838
i. Medical Transportation Services	\$200,777		\$200,777
j. Outreach Services	\$331,476	\$25,200	\$356,676
k. Psychosocial Support Services	\$115,618		\$115,618
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling		\$12,605	\$12,605
3. Total Service Allocations	\$6,216,009	\$189,023	\$6,405,032
4. Non-services Subtotal	\$1,096,943	\$21,003	\$1,117,946
a. Clinical Quality Management	\$365,648	\$0	\$365,648
b. Grantee Administration	\$731,295	\$21,003	\$752,298
5. Total Allocations (Service + Non-service)	\$7,312,952	\$210,026	\$7,522,978

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$14,866,066	\$1,218,142	\$16,084,208
a. Outpatient /Ambulatory Health Services	\$5,334,452	\$560,949	\$5,895,401
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,718,518	\$0	\$1,718,518
d. Oral Health Care	\$653,312	\$0	\$653,312
e. Early Intervention Services	\$547,901	\$0	\$547,901
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$257,249	\$0	\$257,249
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$5,944,147	\$657,193	\$6,601,340
m. Substance Abuse Services - outpatient	\$410,487	\$0	\$410,487
2. Support Services Subtotal	\$3,255,090	\$426,268	\$3,681,358
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$69,420	\$0	\$69,420
d. Food Bank/Home-Delivered Meals	\$237,198	\$0	\$237,198
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$575,842	\$0	\$575,842
g. Legal Services	\$304,001	\$0	\$304,001
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$605,359	\$0	\$605,359
j. Outreach Services	\$1,145,135	\$426,268	\$1,571,403
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$318,135	\$0	\$318,135
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$18,121,156	\$1,644,410	\$19,765,566
4. Non-services Subtotal	\$2,780,439	\$227,156	\$3,007,595
a. Clinical Quality Management	\$690,279	\$40,000	\$730,279
b. Grantee Administration	\$2,090,160	\$187,156	\$2,277,316
5. Total Allocations (Service + Non-service)	\$20,901,595	\$1,871,566	\$22,773,161

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$1,356,835	\$0	\$1,356,835
a. Outpatient /Ambulatory Health Services	\$638,611		\$638,611
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$189,805		\$189,805
d. Oral Health Care	\$65,537		\$65,537
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services	\$25,000		\$25,000
j. Mental Health Services	\$110,000		\$110,000
k. Medical Nutrition Therapy	\$10,000		\$10,000
l. Medical Case Management (incl. Treatment Adherence)	\$137,882		\$137,882
m. Substance Abuse Services - outpatient	\$180,000		\$180,000
2. Support Services Subtotal	\$449,849	\$146,028	\$595,877
a. Case Management (non-Medical)	\$90,537	\$59,872	\$150,409
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$30,000		\$30,000
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$20,000		\$20,000
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$20,000		\$20,000
j. Outreach Services	\$84,228	\$86,156	\$170,384
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$205,084		\$205,084
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$1,806,684	\$146,028	\$1,952,712
4. Non-services Subtotal	\$318,827	\$25,768	\$344,595
a. Clinical Quality Management	\$106,276	\$8,589	\$114,865
b. Grantee Administration	\$212,551	\$17,179	\$229,730
5. Total Allocations (Service + Non-service)	\$2,125,511	\$171,796	\$2,297,307

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,202,803	\$80,674	\$2,283,477
a. Outpatient /Ambulatory Health Services	\$689,888	\$0	\$689,888
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$249,685	\$0	\$249,685
e. Early Intervention Services	\$150,120	\$0	\$150,120
f. Health Insurance Premium & Cost Sharing Assistance	\$31,410	\$0	\$31,410
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$154,455	\$0	\$154,455
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$885,120	\$80,674	\$965,794
m. Substance Abuse Services - outpatient	\$42,125	\$0	\$42,125
2. Support Services Subtotal	\$536,415	\$0	\$536,415
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$81,715	\$0	\$81,715
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$337,535	\$0	\$337,535
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$117,165	\$0	\$117,165
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$2,739,218	\$80,674	\$2,819,892
4. Non-services Subtotal	\$483,392	\$6,752	\$490,144
a. Clinical Quality Management	\$161,131	\$0	\$161,131
b. Grantee Administration	\$322,261	\$6,752	\$329,013
5. Total Allocations (Service + Non-service)	\$3,222,610	\$87,426	\$3,310,036

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$4,939,501	\$0	\$4,939,501
a. Outpatient /Ambulatory Health Services	\$2,900,000		\$2,900,000
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$237,248		\$237,248
d. Oral Health Care	\$500,356		\$500,356
e. Early Intervention Services	\$118,624		\$118,624
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$59,312		\$59,312
h. Home and Community-based Health Services	\$177,936		\$177,936
i. Hospice Services			\$0
j. Mental Health Services	\$293,594		\$293,594
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$415,183		\$415,183
m. Substance Abuse Services - outpatient	\$237,248		\$237,248
2. Support Services Subtotal	\$742,093	\$217,373	\$959,466
a. Case Management (non-Medical)	\$230,201		\$230,201
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$16,960		\$16,960
e. Health Education/Risk Reduction		\$217,373	\$217,373
f. Housing Services	\$172,651		\$172,651
g. Legal Services			\$0
h. Linguistics Services	\$5,755		\$5,755
i. Medical Transportation Services	\$28,775		\$28,775
j. Outreach Services	\$201,426		\$201,426
k. Psychosocial Support Services	\$86,325		\$86,325
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$5,681,594	\$217,373	\$5,898,967
4. Non-services Subtotal	\$1,002,635	\$38,360	\$1,040,995
a. Clinical Quality Management	\$334,212	\$12,787	\$346,999
b. Grantee Administration	\$668,423	\$25,573	\$693,996
5. Total Allocations (Service + Non-service)	\$6,684,229	\$255,733	\$6,939,962

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$1,900,604	\$88,908	\$1,989,512
a. Outpatient /Ambulatory Health Services	\$427,008		\$427,008
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$132,028		\$132,028
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services	\$181,100		\$181,100
j. Mental Health Services	\$282,268		\$282,268
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$746,501	\$88,908	\$835,409
m. Substance Abuse Services - outpatient	\$131,699		\$131,699
2. Support Services Subtotal	\$113,021	\$0	\$113,021
a. Case Management (non-Medical)			\$0
b. Child Care Services	\$14,852		\$14,852
c. Emergency Financial Assistance	\$10,554		\$10,554
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$5,000		\$5,000
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$28,015		\$28,015
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$54,600		\$54,600
p. Treatment Adherence Counseling			\$0
Unallocated			\$0
3. Total Service Allocations	\$2,013,625	\$88,908	\$2,102,533
a. Clinical Quality Management	\$355,149	\$15,690	\$370,839
b. Grantee Administration	\$118,383	\$5,230	\$123,613
5. Total Allocations (Service + Non-service)	\$236,766	\$10,460	\$247,226

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$1,804,513	\$50,175	\$1,854,688
a. Outpatient /Ambulatory Health Services	\$909,160		\$909,160
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$106,000		\$106,000
d. Oral Health Care	\$133,700		\$133,700
e. Early Intervention Services	\$11,408	\$50,175	\$61,583
f. Health Insurance Premium & Cost Sharing Assistance	\$34,700		\$34,700
g. Home Health Care	\$134,145		\$134,145
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$148,700		\$148,700
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$257,400		\$257,400
m. Substance Abuse Services - outpatient	\$69,300		\$69,300
2. Support Services Subtotal	\$262,047	\$75,000	\$337,047
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$9,282		\$9,282
d. Food Bank/Home-Delivered Meals	\$190,700		\$190,700
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$62,065		\$62,065
j. Outreach Services		\$75,000	\$75,000
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$2,066,560	\$125,175	\$2,191,735
4. Non-services Subtotal	\$364,687	\$22,090	\$386,777
a. Clinical Quality Management	\$121,562	\$7,363	\$128,925
b. Grantee Administration	\$243,125	\$14,727	\$257,852
5. Total Allocations (Service + Non-service)	\$2,431,247	\$147,265	\$2,578,512

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,645,703	\$312,747	\$3,958,450
a. Outpatient /Ambulatory Health Services	\$736,378		\$736,378
b. AIDS Drug Assistance Program (ADAP) Treatments	\$615,000		\$615,000
c. AIDS Pharmaceutical Assistance (local)	\$115,000		\$115,000
d. Oral Health Care	\$442,261	\$43,743	\$486,004
e. Early Intervention Services		\$88,848	\$88,848
f. Health Insurance Premium & Cost Sharing Assistance	\$640,000		\$640,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$10,000		\$10,000
k. Medical Nutrition Therapy	\$45,000		\$45,000
l. Medical Case Management (incl. Treatment Adherence)	\$1,042,064	\$180,156	\$1,222,220
m. Substance Abuse Services - outpatient			\$0
2. Support Services Subtotal	\$932,195	\$67,029	\$999,224
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$100,000		\$100,000
d. Food Bank/Home-Delivered Meals	\$227,000		\$227,000
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$449,195		\$449,195
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$56,000	\$25,000	\$81,000
j. Outreach Services			\$0
k. Psychosocial Support Services		\$42,029	\$42,029
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling	\$100,000		\$100,000
3. Total Service Allocations	\$4,577,898	\$379,776	\$4,957,674
4. Non-services Subtotal	\$807,864	\$31,086	\$838,950
a. Clinical Quality Management	\$269,288	\$9,326	\$278,614
b. Grantee Administration	\$538,576	\$21,760	\$560,336
5. Total Allocations (Service + Non-service)	\$5,385,762	\$410,862	\$5,796,624

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$2,922,362	\$103,491	\$3,025,853
a. Outpatient /Ambulatory Health Services	\$787,067	\$0	\$787,067
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$437,085	\$0	\$437,085
d. Oral Health Care	\$367,214	\$0	\$367,214
e. Early Intervention Services	\$174,834	\$0	\$174,834
f. Health Insurance Premium & Cost Sharing Assistance	\$209,926	\$0	\$209,926
g. Home Health Care	\$43,552	\$0	\$43,552
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$138,802	\$0	\$138,802
j. Mental Health Services	\$174,834	\$31,288	\$206,122
k. Medical Nutrition Therapy	\$69,871	\$21,661	\$91,532
l. Medical Case Management (incl. Treatment Adherence)	\$344,342	\$0	\$344,342
m. Substance Abuse Services - outpatient	\$174,834	\$50,542	\$225,376
2. Support Services Subtotal	\$210,866	\$137,187	\$348,053
a. Case Management (non-Medical)	\$84,284	\$105,899	\$190,183
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$56,711	\$0	\$56,711
e. Health Education/Risk Reduction	\$0	\$15,644	\$15,644
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$69,871	\$0	\$69,871
j. Outreach Services	\$0	\$15,644	\$15,644
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
3. Total Service Allocations	\$3,133,228	\$240,678	\$3,373,906
4. Non-services Subtotal	\$552,923	\$42,473	\$595,396
a. Clinical Quality Management	\$184,308	\$14,158	\$198,465
b. Grantee Administration	\$368,615	\$28,315	\$396,931
5. Total Allocations (Service + Non-service)	\$3,686,151	\$283,151	\$3,969,302

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$6,768,040	\$478,116	\$7,246,156
a. Outpatient /Ambulatory Health Services	\$2,074,052	\$0	\$2,074,052
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$990,319	\$0	\$990,319
e. Early Intervention Services	\$1,008,702	\$478,116	\$1,486,818
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$11,500	\$0	\$11,500
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$669,237	\$0	\$669,237
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,892,805	\$0	\$1,892,805
m. Substance Abuse Services - outpatient	\$121,425	\$0	\$121,425
2. Support Services Subtotal	\$2,066,432	\$0	\$2,066,432
a. Case Management (non-Medical)	\$110,968		\$110,968
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$73,991		\$73,991
d. Food Bank/Home-Delivered Meals	\$380,392		\$380,392
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$711,753		\$711,753
g. Legal Services	\$125,265		\$125,265
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$401,140		\$401,140
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$30,923		\$30,923
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$232,000		\$232,000
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$8,834,472	\$478,116	\$9,312,588
4. Non-services Subtotal	\$1,559,025	\$84,373	\$1,643,398
a. Clinical Quality Management	\$519,675	\$28,124	\$547,799
b. Grantee Administration	\$1,039,350	\$56,249	\$1,095,599
5. Total Allocations (Service + Non-service)	\$10,393,497	\$562,489	\$10,955,986

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$17,069,969	\$577,419	\$17,647,388
a. Outpatient /Ambulatory Health Services	\$9,313,935	\$276,037	\$9,589,972
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$9,840		\$9,840
d. Oral Health Care	\$722,857		\$722,857
e. Early Intervention Services	\$6,023		\$6,023
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$739,746		\$739,746
h. Home and Community-based Health Services	\$61,357		\$61,357
i. Hospice Services	\$931,940		\$931,940
j. Mental Health Services	\$2,735,564	\$81,904	\$2,817,468
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,246,473	\$200,310	\$1,446,783
m. Substance Abuse Services - outpatient	\$1,302,234	\$19,168	\$1,321,402
2. Support Services Subtotal	\$4,637,454	\$0	\$4,637,454
a. Case Management (non-Medical)	\$1,589,770		\$1,589,770
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$543,397		\$543,397
d. Food Bank/Home-Delivered Meals	\$1,157,252		\$1,157,252
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$986,935		\$986,935
g. Legal Services	\$129,410		\$129,410
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$6,781		\$6,781
j. Outreach Services	\$57,296		\$57,296
k. Psychosocial Support Services	\$95,142		\$95,142
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$71,471		\$71,471
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$21,707,423	\$577,419	\$22,284,842
4. Non-services Subtotal	\$1,828,962	\$64,157	\$1,893,119
a. Clinical Quality Management	\$250,000		\$250,000
b. Grantee Administration	\$1,578,962	\$64,157	\$1,643,119
5. Total Allocations (Service + Non-service)	\$23,536,385	\$641,576	\$24,177,961

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$8,969,713	\$615,011	\$9,584,724
a. Outpatient /Ambulatory Health Services	\$1,746,408	\$213,976	\$1,960,384
b. AIDS Drug Assistance Program (ADAP) Treatments		\$270,473	\$270,473
c. AIDS Pharmaceutical Assistance (local)	\$5,309,318		\$5,309,318
d. Oral Health Care	\$80,740		\$80,740
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$164,115		\$164,115
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$371,981	\$16,115	\$388,096
k. Medical Nutrition Therapy	\$508,623	\$7,534	\$516,158
l. Medical Case Management (incl. Treatment Adherence)	\$687,869	\$106,912	\$794,782
m. Substance Abuse Services - outpatient	\$100,658		\$100,658
2. Support Services Subtotal	\$1,870,415	\$112,838	\$1,983,253
a. Case Management (non-Medical)	\$480,540		\$480,540
b. Child Care Services	\$52,540		\$52,540
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$541,667		\$541,667
g. Legal Services	\$27,100		\$27,100
h. Linguistics Services			\$0
i. Medical Transportation Services	\$127,683	\$13,064	\$140,747
j. Outreach Services	\$72,599	\$99,775	\$172,374
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$568,285		\$568,285
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$10,840,128	\$727,849	\$11,567,977
4. Non-services Subtotal	\$1,228,596	\$80,872	\$1,309,468
a. Clinical Quality Management	\$21,724		\$21,724
b. Grantee Administration	\$1,206,872	\$80,872	\$1,287,745
5. Total Allocations (Service + Non-service)	\$12,068,724	\$808,721	\$12,877,445

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$687,985	\$45,000	\$732,985
a. Outpatient /Ambulatory Health Services	\$297,455	\$45,000	\$342,455
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$50,000		\$50,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Asst			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$18,031		\$18,031
i. Hospice Services			\$0
j. Mental Health Services	\$99,000		\$99,000
k. Medical Nutrition Therapy	\$46,000		\$46,000
l. Medical Case Management (incl. TxAdherence)	\$137,499		\$137,499
m. Substance Abuse Services - outpatient	\$40,000		\$40,000
2. Support Services Subtotal	\$180,800	\$0	\$180,800
a. Case Management (non-Medical)	\$55,000		\$55,000
b. Child Care Services	\$22,000		\$22,000
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$84,800		\$84,800
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services	\$2,000		\$2,000
i. Medical Transportation Services	\$17,000		\$17,000
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$868,785	\$45,000	\$913,785
4. Non-services Subtotal	\$153,314	\$5,000	\$158,314
a. Clinical Quality Management	\$51,104		\$51,104
b. Grantee Administration	\$102,210	\$5,000	\$107,210
5. Total Allocations (Service + Non-service)	\$1,022,099	\$50,000	\$1,072,099

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$3,964,428	\$226,814	\$4,191,242
a. Outpatient /Ambulatory Health Services	\$1,113,504	\$0	\$1,113,504
b. AIDS Drug Assistance Program (ADAP) Treatments	\$170,000	\$0	\$170,000
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$455,945	\$0	\$455,945
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$355,439	\$0	\$355,439
k. Medical Nutrition Therapy	\$131,314	\$0	\$131,314
l. Medical Case Management (incl. Treatment Adherence)	\$1,480,499	\$226,814	\$1,707,313
m. Substance Abuse Services - outpatient	\$257,727	\$0	\$257,727
2. Support Services Subtotal	\$1,282,771	\$0	\$1,282,771
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$215,000		\$215,000
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$899,668		\$899,668
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$40,000		\$40,000
j. Outreach Services	\$50,000		\$50,000
k. Psychosocial Support Services	\$78,103		\$78,103
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
3. Total Service Allocations	\$5,247,199	\$226,814	\$5,474,013
4. Non-services Subtotal	\$817,345	\$25,200	\$842,545
a. Clinical Quality Management	\$210,891	\$0	\$210,891
b. Grantee Administration	\$606,454	\$25,200	\$631,654
5. Total Allocations (Service + Non-service)	\$6,064,544	\$252,014	\$6,316,558

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$7,484,027	\$149,081	\$7,633,108
a. Outpatient /Ambulatory Health Services	\$3,137,438	\$51,139	\$3,188,577
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,641,230		\$1,641,230
d. Oral Health Care	\$543,418		\$543,418
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$447,500		\$447,500
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$231,529		\$231,529
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$1,142,704		\$1,142,704
m. Substance Abuse Services - outpatient	\$340,208	\$97,942	\$438,150
2. Support Services Subtotal	\$544,857	\$340,000	\$884,857
a. Case Management (non-Medical)	\$90,000		\$90,000
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$344,757		\$344,757
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$110,100		\$110,100
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling		\$340,000	\$340,000
3. Total Service Allocations	\$8,028,884	\$489,081	\$8,517,965
4. Non-services Subtotal	\$958,764	\$47,978	\$1,006,742
a. Clinical Quality Management	\$60,000		\$60,000
b. Grantee Administration	\$898,764	\$47,978	\$946,742
5. Total Allocations (Service + Non-service)	\$8,987,648	\$537,059	\$9,524,707

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$428,400	\$35,000	\$463,400
a. Outpatient /Ambulatory Health Services	\$139,000		\$139,000
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$13,400		\$13,400
d. Oral Health Care	\$12,000		\$12,000
e. Early Intervention Services	\$69,000	\$35,000	\$104,000
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services			\$0
k. Medical Nutrition Therapy	\$20,000		\$20,000
l. Medical Case Management (incl. Treatment Adherence)	\$175,000		\$175,000
m. Substance Abuse Services - outpatient			\$0
2. Support Services Subtotal	\$129,436	\$22,059	\$151,495
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$17,591		\$17,591
d. Food Bank/Home-Delivered Meals	\$26,500		\$26,500
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$26,345		\$26,345
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$45,000		\$45,000
j. Outreach Services		\$22,059	\$22,059
k. Psychosocial Support Services	\$14,000		\$14,000
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$557,836	\$57,059	\$614,895
4. Non-services Subtotal	\$98,442	\$10,071	\$108,513
a. Clinical Quality Management	\$32,814	\$3,355	\$36,169
b. Grantee Administration	\$65,628	\$6,716	\$72,344
5. Total Allocations (Service + Non-service)	\$656,278	\$67,130	\$723,408

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$6,131,582	\$565,076	\$6,696,658
a. Outpatient /Ambulatory Health Services	\$2,590,000		\$2,590,000
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$718,000		\$718,000
d. Oral Health Care	\$345,000		\$345,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$60,000		\$60,000
g. Home Health Care	\$177,000		\$177,000
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$194,000		\$194,000
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (incl. Treatment Adherence)	\$2,010,082	\$565,076	\$2,575,158
m. Substance Abuse Services - outpatient	\$37,500		\$37,500
2. Support Services Subtotal	\$688,000	\$0	\$688,000
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$96,000		\$96,000
d. Food Bank/Home-Delivered Meals	\$83,000		\$83,000
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$195,000		\$195,000
h. Linguistics Services			\$0
i. Medical Transportation Services	\$89,000		\$89,000
j. Outreach Services	\$100,000		\$100,000
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$125,000		\$125,000
p. Treatment Adherence Counseling			\$0
3. Total Service Allocations	\$6,819,582	\$565,076	\$7,384,658
4. Non-services Subtotal	\$967,413	\$0	\$967,413
a. Clinical Quality Management	\$210,471		\$210,471
b. Grantee Administration	\$756,942		\$756,942
5. Total Allocations (Service + Non-service)	\$7,786,995	\$565,076	\$8,352,071

<i>Allocation Categories</i>	Part A Award	MAI Award	Combined Total
1. Core Medical Services Subtotal	\$390,227,060	\$30,150,313	\$420,377,373
a. Outpatient /Ambulatory Health Services	\$163,605,358	\$10,096,503	\$173,701,861
b. AIDS Drug Assistance Program (ADAP) Treatments	\$10,881,081	\$272,721	\$11,153,802
c. AIDS Pharmaceutical Assistance (local)	\$32,687,806	\$564,431	\$33,252,237
d. Oral Health Care	\$23,730,056	\$838,333	\$24,568,389
e. Early Intervention Services	\$9,712,913	\$4,310,807	\$14,023,720
f. Health Insurance Premium & Cost Sharing Assistance	\$5,605,336	\$0	\$5,605,336
g. Home Health Care	\$3,520,738	\$14,168	\$3,534,906
h. Home and Community-based Health Services	\$1,155,477	\$0	\$1,155,477
i. Hospice Services	\$1,686,270	\$0	\$1,686,270
j. Mental Health Services	\$30,635,593	\$995,573	\$31,631,167
k. Medical Nutrition Therapy	\$3,310,884	\$121,086	\$3,431,971
l. Medical Case Management (incl. Treatment Adherence)	\$76,889,937	\$11,989,840	\$88,879,777
m. Substance Abuse Services - outpatient	\$26,805,610	\$946,850	\$27,752,460
2. Support Services Subtotal	\$94,936,348	\$6,893,284	\$101,829,631
a. Case Management (non-Medical)	\$9,472,319	\$899,820	\$10,372,139
b. Child Care Services	\$777,502	\$132,629	\$910,131
c. Emergency Financial Assistance	\$3,657,972	\$0	\$3,657,972
d. Food Bank/Home-Delivered Meals	\$20,251,972	\$205,255	\$20,457,227
e. Health Education/Risk Reduction	\$127,799	\$324,214	\$452,013
f. Housing Services	\$20,681,624	\$652,991	\$21,334,615
g. Legal Services	\$8,527,658	\$10,363	\$8,538,021
h. Linguistics Services	\$380,695	\$84,553	\$465,248
i. Medical Transportation Services	\$10,062,449	\$456,376	\$10,518,825
j. Outreach Services	\$5,189,765	\$2,701,717	\$7,891,482
k. Psychosocial Support Services	\$6,498,394	\$748,635	\$7,247,029
l. Referral for Health Care/Supportive Services	\$429,845	\$103,836	\$533,681
m. Rehabilitation Services	\$129,696	\$0	\$129,696
n. Respite Care	\$267,229	\$0	\$267,229
o. Substance Abuse Services - residential	\$7,976,021	\$220,290	\$8,196,311
p. Treatment Adherence Counseling	\$505,407	\$352,605	\$858,012
3. Total Service Allocations	\$485,163,408	\$37,043,596	\$522,207,004
4. Non-services Subtotal	\$72,694,717	\$4,955,609	\$77,650,327
a. Clinical Quality Management	\$19,858,135	\$1,253,708	\$21,111,843
b. Grantee Administration	\$52,836,583	\$3,701,901	\$56,538,483
5. Total Allocations (Service + Non-service)*	\$557,858,125	\$41,999,205	\$599,857,331

*NOTE: Austin, TX; Cleveland, OH; and Dallas, TX did not report MAI allocations.