

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$590,736	\$0	\$590,736
a. ADAP Services		\$515,736		\$515,736
b. Health Insurance to Provide Medications		\$75,000		\$75,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$415,440			\$415,440
6. Part B Clinical Quality Management²	\$15,742			\$15,742
7. Part B Grantee Planning & Evaluation Activities³	\$18,818			\$18,818
8. Grantee / Consortia Administration^{3 and 6}	\$50,000	\$34,746		\$84,746
9. Column Totals	\$500,000	\$625,482	\$0	\$1,125,482
10.Total Part B Allocations⁴	\$1,125,482			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$413,440	\$0	\$413,440
a. Outpatient /Ambulatory Health Services		\$34,093		\$34,093
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$31,000		\$31,000
d. Oral Health Care		\$18,210		\$18,210
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$48,456		\$48,456
g. Home Health Care		\$1,000		\$1,000
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$2,000		\$2,000
j. Mental Health Services		\$15,000		\$15,000
k. Medical Nutrition Therapy		\$500		\$500
l. Medical Case Management (including Treatment Adherence)		\$251,381		\$251,381
m. Substance Abuse Services–outpatient		\$11,800		\$11,800
12. Support Services Sub-total	\$0	\$2,000	\$0	\$2,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$2,000		\$2,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$415,440	\$0	\$415,440

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$2,206
15. Outreach to increase minority participation in ADAP	\$2,206
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$4,412

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(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$1,517,339	\$9,055,936	\$0	\$10,573,275
a. ADAP Services	\$1,275,220	\$9,055,936		\$10,331,156
b. Health Insurance to Provide Medications	\$0	\$0		\$0
c. ADAP Access/Adherence/Monitoring Services	\$242,119	\$0		\$242,119
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$5,561,606		\$326,211	\$5,887,817
6. Part B Clinical Quality Management²	\$205,303			\$205,303
7. Part B Grantee Planning & Evaluation Activities³	\$101,031			\$101,031
8. Grantee / Consortia Administration^{3 and 6}	\$724,764			\$724,764
9. Column Totals	\$8,110,043	\$9,055,936	\$326,211	\$17,492,190
10.Total Part B Allocations⁴	\$17,492,190			
Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$5,102,528	\$125,765	\$5,228,293
a. Outpatient /Ambulatory Health Services		\$2,534,925	\$2,343	\$2,537,268
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$317,775	\$108,332	\$426,107
d. Oral Health Care		\$227,926	\$2,343	\$230,269
e. Early Intervention Services		\$220,000		\$220,000
f. Health Insurance Premium & Cost Sharing Assistance		\$292,000	\$1,147	\$293,147
g. Home Health Care		\$125,000		\$125,000
h. Home and Community-based Health Services		\$39,573		\$39,573
i. Hospice Services		\$40,329		\$40,329
j. Mental Health Services		\$300,000	\$11,600	\$311,600
k. Medical Nutrition Therapy		\$15,000		\$15,000
l. Medical Case Management (including Treatment Adherence)		\$790,000		\$790,000
m. Substance Abuse Services–outpatient		\$200,000		\$200,000
12. Support Services Sub-total	\$0	\$459,078	\$200,446	\$659,524
a. Case Management (non-Medical)		\$68,733	\$60,292	\$129,025
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$23,778	\$20,858	\$44,636
d. Food Bank/Home-Delivered Meals		\$58,472	\$51,291	\$109,763
e. Health Education/Risk Reduction		\$43,648		\$43,648
f. Housing Services		\$0		\$0
g. Legal Services		\$50,000		\$50,000
h. Linguistics Services		\$50,000		\$50,000
i. Medical Transportation Services		\$64,521	\$47,060	\$111,581
j. Outreach Services		\$0		\$0
k. Psychosocial Support Services		\$18,177	\$15,945	\$34,122
l. Referral for Health Care/Supportive Services		\$10,000		\$10,000
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$61,749	\$5,000	\$66,749
p. Treatment Adherence Counseling		\$10,000		\$10,000
13. Total Allocations	\$0	\$5,561,606	\$326,211	\$5,887,817
Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount			
14. Education to increase minority participation in ADAP				
15. Outreach to increase minority participation in ADAP				
16. Clinical Quality Management²				
17. Grantee Planning & Evaluation Activities³				
18. Grantee Administration³				
19. Total MAI Allocations⁵	\$0			

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award.

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,245,310	\$0	\$4,245,310
a. ADAP Services		\$4,245,310		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$1,790,919			\$1,790,919
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$1,159,227			\$1,159,227
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³	\$22,780			\$22,780
8. Grantee / Consortia Administration^{3 and 6}	\$683,666			\$683,666
9. Column Totals	\$3,656,592	\$4,245,310	\$0	\$7,901,902
10.Total Part B Allocations⁴	\$7,901,902			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$1,093,002	\$1,159,227	\$0	\$2,252,229
a. Outpatient /Ambulatory Health Services	\$286,600	\$288,377		\$574,977
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$287,663		\$287,663
d. Oral Health Care	\$298,450	\$583,187		\$881,637
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$368,152			\$368,152
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$54,900			\$54,900
k. Medical Nutrition Therapy	\$30,000			\$30,000
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient	\$54,900			\$54,900
12. Support Services Sub-total	\$697,917	\$0	\$0	\$697,917
a. Case Management (non-Medical)	\$644,523			\$644,523
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$53,394			\$53,394
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$1,790,919	\$1,159,227	\$0	\$2,950,146

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award.

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) Includes \$198,619 allocation to Consortia/EC Administration and Planning.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$129,479	\$9,389,520	\$0	\$9,518,999
a. ADAP Services	\$129,479	\$8,909,916		\$9,039,395
b. Health Insurance to Provide Medications	\$0	\$0		\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$479,604		\$479,604
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3.. Part B Home and Community-based Health Services	\$0			\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$7,835,567			\$7,835,567
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$8,349,778			\$8,349,778
6. Part B Clinical Quality Management²	\$126,917	\$65,661		\$192,578
7. Part B Grantee Planning & Evaluation Activities³	\$95,240	\$19,689		\$114,929
8. Grantee / Consortia Administration^{3 and 6}	\$352,803	\$135,491		\$488,294
9. Column Totals	\$16,889,784	\$9,610,361	\$0	\$26,500,145
10.Total Part B Allocations⁴	\$26,500,145			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$1,510,623	\$1,194,967	\$0	\$2,705,590
a. Outpatient /Ambulatory Health Services	\$668,292	\$176,751		\$845,043
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$200,034	\$33,495		\$233,529
d. Oral Health Care	\$85,804	\$576,052		\$661,856
e. Early Intervention Services	\$0	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$60,839	\$11,000		\$71,839
g. Home Health Care	\$0	\$0		\$0
h. Home and Community-based Health Services	\$43,206	\$0		\$43,206
i. Hospice Services	\$0	\$0		\$0
j. Mental Health Services	\$277,239	\$4,450		\$281,689
k. Medical Nutrition Therapy	\$0	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$66,000	\$393,219		\$459,219
m. Substance Abuse Services–outpatient	\$109,209			\$109,209
12. Support Services Sub-total	\$511,243	\$12,114	\$0	\$523,357
a. Case Management (non-Medical)	\$502,343	\$0		\$502,343
b. Child Care Services	\$0	\$0		\$0
c. Emergency Financial Assistance	\$0	\$3,100		\$3,100
d. Food Bank/Home-Delivered Meals	\$1,800	\$0		\$1,800
e. Health Education/Risk Reduction	\$0	\$0		\$0
f. Housing Services	\$600	\$0		\$600
g. Legal Services	\$0	\$0		\$0
h. Linguistics Services	\$0	\$0		\$0
i. Medical Transportation Services	\$6,500	\$9,014		\$15,514
j. Outreach Services	\$0	\$0		\$0
k. Psychosocial Support Services	\$0	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0	\$0		\$0
m. Rehabilitation Services	\$0	\$0		\$0
n. Respite Care	\$0	\$0		\$0
o. Substance Abuse Residential Services	\$0	\$0		\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$2,021,866	\$1,207,081	\$0	\$3,228,947

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management ²	
17. Grantee Planning & Evaluation Activities ³	
18. Grantee Administration ³	
19. Total MAI Allocations⁵	\$0

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(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$88,832,735	\$0	\$88,832,735
a. ADAP Services	\$0	\$88,832,735		\$88,832,735
b. Health Insurance to Provide Medications	\$0			\$0
c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,700,000			\$1,700,000
3.. Part B Home and Community-based Health Services	\$5,426,517			\$5,426,517
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$7,835,567			\$7,835,567
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$8,349,778			\$8,349,778
6. Part B Clinical Quality Management²	\$875,822			\$875,822
7. Part B Grantee Planning & Evaluation Activities³	\$3,000,756	\$432,588		\$3,433,344
8. Grantee / Consortia Administration^{3 and 6}	\$5,267,959	\$357,964		\$5,625,923
9. Column Totals	\$32,456,399	\$89,623,287	\$0	\$122,079,686
10.Total Part B Allocations⁴	\$122,079,686			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$6,299,014	\$5,426,175	\$0	\$11,725,189
a. Outpatient /Ambulatory Health Services	\$3,216,181	\$335,874		\$3,552,055
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$262,535	\$4,515		\$267,050
d. Oral Health Care	\$116	\$42,372		\$42,488
e. Early Intervention Services	\$0	\$3,391,336		\$3,391,336
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$10,150		\$10,150
g. Home Health Care	\$23,000	\$32,429		\$55,429
h. Home and Community-based Health Services	\$0	\$15,469		\$15,469
i. Hospice Services	\$0	\$1,171		\$1,171
j. Mental Health Services	\$0	\$491,962		\$491,962
k. Medical Nutrition Therapy	\$0	\$6,643		\$6,643
l. Medical Case Management (including Treatment Adherence)	\$2,797,182	\$667,078		\$3,464,260
m. Substance Abuse Services–outpatient	\$0	\$427,176		\$427,176
12. Support Services Sub-total	\$1,536,553	\$2,923,603	\$0	\$4,460,156
a. Case Management (non-Medical)	\$1,082,323	\$513,407		\$1,595,730
b. Child Care Services	\$0	\$0		\$0
c. Emergency Financial Assistance	\$18,203	\$90,726		\$108,929
d. Food Bank/Home-Delivered Meals	\$8,000	\$174,992		\$182,992
e. Health Education/Risk Reduction	\$0	\$1,492,515		\$1,492,515
f. Housing Services	\$1,517	\$77,288		\$78,805
g. Legal Services	\$0	\$293		\$293
h. Linguistics Services	\$0	\$2,125		\$2,125
i. Medical Transportation Services	\$56,584	\$107,854		\$164,438
j. Outreach Services	\$0	\$443,439		\$443,439
k. Psychosocial Support Services	\$363,953	\$20,495		\$384,448
l. Referral for Health Care/Supportive Services	\$0	\$0		\$0
m. Rehabilitation Services	\$0	\$293		\$293
n. Respite Care	\$0	\$176		\$176
o. Substance Abuse Residential Services	\$5,973	\$0		\$5,973
p. Treatment Adherence Counseling	\$0	\$0		\$0
13. Total Allocations	\$7,835,567	\$8,349,778	\$0	\$16,185,345

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	\$777,998
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	\$78,350
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$856,348

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(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

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Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$850	\$10,611,193	\$0	\$10,612,043
a. ADAP Services		\$10,356,692		\$10,356,692
b. Health Insurance to Provide Medications	\$850			\$850
c. ADAP Access/Adherence/Monitoring Services		\$254,501		\$254,501
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$2,778,798			\$2,778,798
6. Part B Clinical Quality Management²	\$133,984	\$480,475		\$614,459
7. Part B Grantee Planning & Evaluation Activities³	\$158,093	\$212,995		\$371,088
8. Grantee / Consortia Administration^{3 and 6}	\$338,787	\$245,621		\$584,408
9. Column Totals	\$3,410,512	\$11,550,284	\$0	\$14,960,796
10.Total Part B Allocations⁴	\$14,960,796			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,372,144	\$0	\$2,372,144
a. Outpatient /Ambulatory Health Services		\$154,685		\$154,685
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$91,139		\$91,139
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$63,592		\$63,592
k. Medical Nutrition Therapy		\$8,100		\$8,100
l. Medical Case Management (including Treatment Adherence)		\$2,052,828		\$2,052,828
m. Substance Abuse Services–outpatient		\$1,800		\$1,800
12. Support Services Sub-total	\$0	\$406,654	\$0	\$406,654
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$227,249		\$227,249
d. Food Bank/Home-Delivered Meals		\$24,764		\$24,764
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$54,815		\$54,815
g. Legal Services				\$0
h. Linguistics Services		\$7,862		\$7,862
i. Medical Transportation Services		\$38,403		\$38,403
j. Outreach Services				\$0
k. Psychosocial Support Services		\$53,561		\$53,561
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$2,778,798	\$0	\$2,778,798

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	\$80,785
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	\$2,500
19. Total MAI Allocations⁵	\$83,285

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(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal		\$8,198,334	\$0	\$8,198,334
a. ADAP Services		\$6,859,055		\$6,859,055
b. Health Insurance to Provide Medications		\$929,384		\$929,384
c. ADAP Access/Adherence/Monitoring Services		\$409,895		\$409,895
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$1,332,750			\$1,332,750
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$2,276,649			\$2,276,649
6. Part B Clinical Quality Management²	\$186,610	\$472,859		\$659,469
7. Part B Grantee Planning & Evaluation Activities³	\$7,903	\$248,241		\$256,144
8. Grantee / Consortia Administration^{3 and 6}	\$29,732	\$607,762		\$637,494
9. Column Totals	\$3,833,644	\$9,527,197	\$0	\$13,360,840
10. Total Part B Allocations⁴	\$13,360,841			
Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$1,172,619	\$1,997,073	\$0	\$3,169,692
a. Outpatient / Ambulatory Health Services	\$55,610	\$682,012		\$737,622
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$41,333	\$0		\$41,333
d. Oral Health Care	\$106,579	\$0		\$106,579
e. Early Intervention Services	\$1,236	\$606,395		\$607,631
f. Health Insurance Premium & Cost Sharing Assistance	\$18,954	\$0		\$18,954
g. Home Health Care	\$0	\$0		\$0
h. Home and Community-based Health Services	\$6,544	\$52,000		\$58,544
i. Hospice Services	\$1,111	\$0		\$1,111
j. Mental Health Services	\$97,667	\$102,666		\$200,333
k. Medical Nutrition Therapy	\$12,754	\$0		\$12,754
l. Medical Case Management (including Treatment Adherence)	\$812,398	\$80,000		\$892,398
m. Substance Abuse Services–outpatient	\$19,333	\$474,000		\$493,333
12. Support Services Sub-total	\$160,131	\$279,576	\$0	\$439,707
a. Case Management (non-Medical)	\$4,551	\$0		\$4,551
b. Child Care Services	\$222	\$0		\$222
c. Emergency Financial Assistance	\$3,833	\$0		\$3,833
d. Food Bank/Home-Delivered Meals	\$30,579	\$0		\$30,579
e. Health Education/Risk Reduction	\$8,192	\$0		\$8,192
f. Housing Services	\$2,944	\$0		\$2,944
g. Legal Services	\$0	\$0		\$0
h. Linguistics Services	\$2,222	\$0		\$2,222
i. Medical Transportation Services	\$26,088	\$0		\$26,088
j. Outreach Services	\$36,838	\$16,000		\$52,838
k. Psychosocial Support Services	\$2,000	\$0		\$2,000
l. Referral for Health Care/Supportive Services	\$42,662	\$263,576		\$306,238
m. Rehabilitation Services	\$0	\$0		\$0
n. Respite Care	\$0	\$0		\$0
o. Substance Abuse Residential Services	\$0	\$0		\$0
p. Treatment Adherence Counseling	\$0	\$0		\$0
13. Total Allocations	\$1,332,750	\$2,276,649	\$0	\$3,609,399

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$16,274
15. Outreach to increase minority participation in ADAP	\$16,274
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$3,565
19. Total MAI Allocations⁵	\$36,113

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award.

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Support Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$11,343,529	\$0	\$11,343,529
a. ADAP Services		\$10,000,000		\$10,000,000
b. Health Insurance to Provide Medications		\$300,000		\$300,000
c. ADAP Access/Adherence/Monitoring Services		\$1,043,529		\$1,043,529
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$3,560,896			\$3,560,896
6. Part B Clinical Quality Management²	\$931,526			\$931,526
7. Part B Grantee Planning & Evaluation Activities³	\$931,526			\$931,526
8. Grantee / Consortia Administration^{3 and 6}	\$1,863,053			\$1,863,053
9. Column Totals	\$7,287,001	\$11,343,529	\$0	\$18,630,530
10.Total Part B Allocations⁴	\$18,630,530			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$3,560,896	\$0	\$3,560,896
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services		\$400,000		\$400,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$3,160,896		\$3,160,896
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$3,560,896	\$0	\$3,560,896

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	\$204,221
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$204,221

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,651,053	\$0	\$2,651,053
a. ADAP Services		\$2,223,947		\$2,223,947
b. Health Insurance to Provide Medications		\$50,000		\$50,000
c. ADAP Access/Adherence/Monitoring Services		\$377,106		\$377,106
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$821,000		\$256,463	\$1,077,463
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$846,548			\$846,548
6. Part B Clinical Quality Management²		\$75,000		\$75,000
7. Part B Grantee Planning & Evaluation Activities³		\$172,718		\$172,718
8. Grantee / Consortia Administration^{3 and 6}	\$29,986	\$413,387		\$443,373
9. Column Totals	\$1,697,534	\$3,312,158	\$256,463	\$5,266,155
10.Total Part B Allocations⁴	\$5,266,155			
Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$7,000	\$749,548	\$10,406	\$766,954
a. Outpatient /Ambulatory Health Services		\$449,176	\$10,406	\$459,582
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$232,372		\$232,372
e. Early Intervention Services		\$12,000		\$12,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services		\$5,000		\$5,000
i. Hospice Services				\$0
j. Mental Health Services	\$4,500	\$51,000		\$55,500
k. Medical Nutrition Therapy	\$2,500			\$2,500
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$814,000	\$97,000	\$246,057	\$1,157,057
a. Case Management (non-Medical)	\$163,743	\$97,000	\$144,035	\$404,778
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$70,000			\$70,000
d. Food Bank/Home-Delivered Meals	\$51,000			\$51,000
e. Health Education/Risk Reduction	\$10,000			\$10,000
f. Housing Services	\$70,000		\$102,022	\$172,022
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$75,000			\$75,000
j. Outreach Services	\$253,816			\$253,816
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services	\$120,441			\$120,441
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$821,000	\$846,548	\$256,463	\$1,924,011
Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount			
14. Education to increase minority participation in ADAP				
15. Outreach to increase minority participation in ADAP				
16. Clinical Quality Management²				
17. Grantee Planning & Evaluation Activities³				
18. Grantee Administration³				
19. Total MAI Allocations⁵	\$0			

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$80,012,542	\$0	\$80,012,542
a. ADAP Services		\$79,615,042		\$79,615,042
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services		\$397,500		\$397,500
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$4,192,746			\$4,192,746
3. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$16,238,121			\$16,238,121
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$2,370,920		\$424,130	\$2,795,050
6. Part B Clinical Quality Management²	\$267,488			\$267,488
7. Part B Grantee Planning & Evaluation Activities³	\$972,530			\$972,530
8. Grantee / Consortia Administration^{3 and 6}	\$8,152,021	\$3,609,155	\$85,723	\$11,846,899
9. Column Totals	\$32,193,826	\$83,621,697	\$509,853	\$116,325,376
10. Total Part B Allocations⁴	\$116,325,376			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$12,746,017	\$1,500,000	\$322,254	\$14,568,271
a. Outpatient /Ambulatory Health Services	\$4,168,072	\$1,500,000	\$313,254	\$5,981,326
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,770,019		\$9,000	\$1,779,019
d. Oral Health Care	\$1,130,615			\$1,130,615
e. Early Intervention Services	\$70,160			\$70,160
f. Health Insurance Premium & Cost Sharing Assistance	\$1,374,130			\$1,374,130
g. Home Health Care	\$96,747			\$96,747
h. Home and Community-based Health Services	\$5,500			\$5,500
i. Hospice Services				\$0
j. Mental Health Services	\$168,807			\$168,807
k. Medical Nutrition Therapy	\$120,375			\$120,375
l. Medical Case Management (including Treatment Adherence)	\$3,758,679			\$3,758,679
m. Substance Abuse Services–outpatient	\$82,913			\$82,913
12. Support Services Sub-total	\$3,492,104	\$870,920	\$101,876	\$4,464,900
a. Case Management (non-Medical)	\$1,660,139		\$16,876	\$1,677,015
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$5,000			\$5,000
d. Food Bank/Home-Delivered Meals	\$656,202			\$656,202
e. Health Education/Risk Reduction	\$49,704			\$49,704
f. Housing Services	\$71,758			\$71,758
g. Legal Services	\$16			\$16
h. Linguistics Services	\$40,970			\$40,970
i. Medical Transportation Services	\$326,733			\$326,733
j. Outreach Services	\$107,953	\$384,010		\$491,963
k. Psychosocial Support Services	\$77,800			\$77,800
l. Referral for Health Care/Supportive Services	\$7,368	\$486,910		\$494,278
m. Rehabilitation Services	\$30			\$30
n. Respite Care				\$0
o. Substance Abuse Residential Services	\$44,950			\$44,950
p. Treatment Adherence Counseling	\$443,481		\$85,000	\$528,481
13. Total Allocations	\$16,238,121	\$2,370,920	\$424,130	\$19,033,171

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$836,672
15. Outreach to increase minority participation in ADAP	\$206,200
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	\$44,854
19. Total MAI Allocations⁵	\$1,087,726

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$79,184	\$30,540,280	\$0	\$30,619,464
a. ADAP Services	\$79,184	\$30,540,280		\$30,619,464
b. Health Insurance to Provide Medications	\$0			\$0
c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,500,000			\$1,500,000
3.. Part B Home and Community-based Health Services	\$488,047			\$488,047
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$4,519,571		\$195,704	\$4,715,275
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$1,385,000			\$1,385,000
6. Part B Clinical Quality Management²	\$377,660			\$377,660
7. Part B Grantee Planning & Evaluation Activities³	\$200,045			\$200,045
8. Grantee / Consortia Administration^{3 and 6}	\$797,390			\$797,390
9. Column Totals	\$9,346,897	\$30,540,280	\$195,704	\$40,082,881
10.Total Part B Allocations⁴	\$40,082,881			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$2,632,232	\$1,385,000	\$137,000	\$4,154,232
a. Outpatient /Ambulatory Health Services	\$2,284,755	\$1,385,000	\$40,000	\$3,709,755
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$156,274	\$0	\$0	\$156,274
d. Oral Health Care	\$158,591	\$0	\$70,000	\$228,591
e. Early Intervention Services	\$0	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$3,300	\$0	\$0	\$3,300
g. Home Health Care	\$0	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0	\$0
j. Mental Health Services	\$4,000	\$0	\$24,000	\$28,000
k. Medical Nutrition Therapy	\$18,336	\$0	\$3,000	\$21,336
l. Medical Case Management (including Treatment Adherence)	\$0	\$0	\$0	\$0
m. Substance Abuse Services–outpatient	\$6,976	\$0	\$0	\$6,976
12. Support Services Sub-total	\$1,476,031	\$0	\$41,204	\$1,517,235
a. Case Management (non-Medical)	\$1,173,895	\$0	\$0	\$1,173,895
b. Child Care Services	\$0	\$0	\$0	\$0
c. Emergency Financial Assistance	\$97,141	\$0	\$18,204	\$115,345
d. Food Bank/Home-Delivered Meals	\$75,970	\$0	\$2,000	\$77,970
e. Health Education/Risk Reduction	\$1,500	\$0	\$0	\$1,500
f. Housing Services	\$53,300	\$0	\$0	\$53,300
g. Legal Services	\$0	\$0	\$16,000	\$16,000
h. Linguistics Services	\$5,834	\$0	\$5,000	\$10,834
i. Medical Transportation Services	\$55,441	\$0	\$0	\$55,441
j. Outreach Services	\$5,000	\$0	\$0	\$5,000
k. Psychosocial Support Services	\$4,950	\$0	\$0	\$4,950
l. Referral for Health Care/Supportive Services	\$3,000	\$0	\$0	\$3,000
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0	\$0
o. Substance Abuse Residential Services	\$0	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0	\$0
13. Total Allocations	\$4,108,263	\$1,385,000	\$178,204	\$5,671,467

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$198,154
15. Outreach to increase minority participation in ADAP	\$69,051
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$267,205

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$0	\$0	\$0
a. ADAP Services				
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$235,394			\$235,394
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³				\$0
8. Grantee / Consortia Administration^{3 and 6}	\$55,690			\$55,690
9. Column Totals	\$291,084	\$0	\$0	\$291,084
10.Total Part B Allocations⁴	\$291,084			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$195,394	\$0	\$195,394
a. Outpatient /Ambulatory Health Services		\$84,310		\$84,310
b. AIDS Drug Assistance Program (ADAP) Treatments		\$91,084		\$91,084
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$10,000		\$10,000
e. Early Intervention Services		\$10,000		\$10,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$40,000	\$0	\$40,000
a. Case Management (non-Medical)		\$10,000		\$10,000
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction		\$5,000		\$5,000
f. Housing Services		\$10,000		\$10,000
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services		\$15,000		\$15,000
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$235,394	\$0	\$235,394

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,057,066	\$0	\$2,057,066
a. ADAP Services		\$1,859,066		
b. Health Insurance to Provide Medications		\$123,000		\$123,000
c. ADAP Access/Adherence/Monitoring Services		\$75,000		\$75,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$867,164			\$867,164
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$0			\$0
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³	\$98,000			\$98,000
8. Grantee / Consortia Administration^{3 and 6}	\$215,118			\$215,118
9. Column Totals	\$1,180,282	\$2,057,066	\$0	\$3,237,348
10.Total Part B Allocations⁴	\$3,237,348			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$447,814	\$0	\$0	\$447,814
a. Outpatient /Ambulatory Health Services	\$113,141			\$113,141
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care	\$194,983			\$194,983
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$36,286			\$36,286
g. Home Health Care	\$1,265			\$1,265
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$37,342			\$37,342
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)	\$60,000			\$60,000
m. Substance Abuse Services–outpatient	\$4,797			\$4,797
12. Support Services Sub-total	\$419,350	\$0	\$0	\$419,350
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$61,289			\$61,289
d. Food Bank/Home-Delivered Meals	\$143,888			\$143,888
e. Health Education/Risk Reduction				\$0
f. Housing Services	\$186,939			\$186,939
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$26,639			\$26,639
j. Outreach Services				\$0
k. Psychosocial Support Services	\$595			\$595
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$867,164	\$0	\$0	\$867,164

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) Includes \$104,618 allocation to Consortia/EC Administration and Planning.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$262,967	\$1,573,205	\$0	\$1,836,172
a. ADAP Services	\$262,967	\$1,503,205		\$1,766,172
b. Health Insurance to Provide Medications		\$70,000		\$70,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$369,821			\$369,821
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$178,525			\$178,525
6. Part B Clinical Quality Management²	\$113,351			\$113,351
7. Part B Grantee Planning & Evaluation Activities³	\$150,777			\$150,777
8. Grantee / Consortia Administration^{3 and 6}	\$110,876	\$106,246		\$217,122
9. Column Totals	\$1,186,317	\$1,679,451	\$0	\$2,865,768
10.Total Part B Allocations⁴	\$2,865,768			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$359,761	\$174,808	\$0	\$534,569
a. Outpatient /Ambulatory Health Services	\$13,324	\$316		\$13,640
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,748			\$2,748
d. Oral Health Care	\$5,359	\$266		\$5,625
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$5,800			\$5,800
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)	\$332,530	\$174,226		\$506,756
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$10,060	\$3,717	\$0	\$13,777
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$10,060	\$3,717		\$13,777
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$369,821	\$178,525	\$0	\$548,346

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$4,188
15. Outreach to increase minority participation in ADAP	\$4,189
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$8,377

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$60,202	\$583,136	\$0	\$643,338
a. ADAP Services	\$28,118	\$583,136		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services	\$32,084			\$32,084
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$212,000			\$212,000
6. Part B Clinical Quality Management²	\$62,211			\$62,211
7. Part B Grantee Planning & Evaluation Activities³	\$84,523			\$84,523
8. Grantee / Consortia Administration^{3 and 6}	\$103,292			\$103,292
9. Column Totals	\$522,228	\$583,136	\$0	\$1,105,364
10.Total Part B Allocations⁴	\$1,105,364			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$195,000	\$0	\$195,000
a. Outpatient /Ambulatory Health Services		\$57,500		\$57,500
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$12,500		\$12,500
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$125,000		\$125,000
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$17,000	\$0	\$17,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$17,000		\$17,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$212,000	\$0	\$212,000

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$27,081,030	\$0	\$27,081,030
a. ADAP Services		\$27,081,030		\$27,081,030
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$877,519			\$877,519
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$6,210,791			\$6,210,791
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$210,000			\$210,000
6. Part B Clinical Quality Management²	\$269,833			\$269,833
7. Part B Grantee Planning & Evaluation Activities³	\$773,946			\$773,946
8. Grantee / Consortia Administration^{3 and 6}	\$896,788			\$896,788
9. Column Totals	\$9,238,877	\$27,081,030	\$0	\$36,319,907
10.Total Part B Allocations⁴	\$36,319,907			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$1,943,964	\$75,000	\$0	\$2,018,964
a. Outpatient /Ambulatory Health Services	\$1,119,346	\$75,000		\$1,194,346
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0		\$0
d. Oral Health Care	\$234,384	\$0		\$234,384
e. Early Intervention Services	\$0	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0		\$0
g. Home Health Care	\$0	\$0		\$0
h. Home and Community-based Health Services	\$0	\$0		\$0
i. Hospice Services	\$0	\$0		\$0
j. Mental Health Services	\$419,945	\$0		\$419,945
k. Medical Nutrition Therapy	\$0	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$0	\$0		\$0
m. Substance Abuse Services–outpatient	\$170,289	\$0		\$170,289
12. Support Services Sub-total	\$4,266,827	\$135,000	\$0	\$4,401,827
a. Case Management (non-Medical)	\$2,216,242	\$0		\$2,216,242
b. Child Care Services	\$49,825	\$0		\$49,825
c. Emergency Financial Assistance	\$301,866	\$0		\$301,866
d. Food Bank/Home-Delivered Meals	\$490,132	\$0		\$490,132
e. Health Education/Risk Reduction	\$0	\$0		\$0
f. Housing Services	\$629,782	\$0		\$629,782
g. Legal Services	\$92,966	\$0		\$92,966
h. Linguistics Services	\$0	\$0		\$0
i. Medical Transportation Services	\$173,082	\$0		\$173,082
j. Outreach Services	\$62,500	\$0		\$62,500
k. Psychosocial Support Services	\$41,182	\$135,000		\$176,182
l. Referral for Health Care/Supportive Services	\$0	\$0		\$0
m. Rehabilitation Services	\$24,250	\$0		\$24,250
n. Respite Care	\$0	\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling	\$185,000	\$0		\$185,000
13. Total Allocations	\$6,210,791	\$210,000	\$0	\$6,420,791

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	\$40,136
15. Outreach to increase minority participation in ADAP	\$25,530
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$7,300
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$72,966

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Support Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$2,873,235	\$9,276,115	\$0	\$12,149,350
a. ADAP Services		\$542,160		\$542,160
b. Health Insurance to Provide Medications	\$2,873,235	\$8,733,955		\$11,607,190
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$0			\$0
6. Part B Clinical Quality Management²	\$100,536			\$100,536
7. Part B Grantee Planning & Evaluation Activities³	\$40,000			\$40,000
8. Grantee / Consortia Administration^{3 and 6}	\$706,820			\$706,820
9. Column Totals	\$3,720,591	\$9,276,115	\$0	\$12,996,706
10.Total Part B Allocations⁴	\$12,996,706			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$0	\$0	\$0
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$0	\$0	\$0

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,038,700	\$0	\$2,038,700
a. ADAP Services		\$1,903,700		\$1,903,700
b. Health Insurance to Provide Medications		\$135,000		\$135,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$809,323			\$809,323
6. Part B Clinical Quality Management²	\$99,212			\$99,212
7. Part B Grantee Planning & Evaluation Activities³	\$11,525	\$119,000		\$130,525
8. Grantee / Consortia Administration^{3 and 6}	\$249,393	\$107,522		\$356,915
9. Column Totals	\$1,169,453	\$2,265,222	\$0	\$3,434,675
10.Total Part B Allocations⁴	\$3,434,675			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$282,504	\$0	\$282,504
a. Outpatient /Ambulatory Health Services		\$203,664		\$203,664
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$78,840		\$78,840
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$526,819	\$0	\$526,819
a. Case Management (non-Medical)		\$526,819		\$526,819
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$809,323	\$0	\$809,323

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,330,107	\$0	\$4,330,107
a. ADAP Services		\$4,330,107		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$2,869,279		\$193,314	\$3,062,593
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³				\$0
8. Grantee / Consortia Administration^{3 and 6}	\$409,522			\$409,522
9. Column Totals	\$3,278,801	\$4,330,107	\$193,314	\$7,802,222
10.Total Part B Allocations⁴	\$7,802,222			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,530,093	\$66,500	\$2,596,593
a. Outpatient /Ambulatory Health Services		\$199,150	\$30,500	\$229,650
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$188,900		\$188,900
d. Oral Health Care		\$37,750	\$5,000	\$42,750
e. Early Intervention Services		\$14,226		\$14,226
f. Health Insurance Premium & Cost Sharing Assistance		\$927,000		\$927,000
g. Home Health Care		\$1,500		\$1,500
h. Home and Community-based Health Services		\$1,000		\$1,000
i. Hospice Services				\$0
j. Mental Health Services		\$63,906	\$15,000	\$78,906
k. Medical Nutrition Therapy		\$29,000		\$29,000
l. Medical Case Management (including Treatment Adherence)		\$1,047,411		\$1,047,411
m. Substance Abuse Services–outpatient		\$20,250	\$16,000	\$36,250
12. Support Services Sub-total	\$0	\$339,186	\$126,814	\$466,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$156,686		\$156,686
d. Food Bank/Home-Delivered Meals			\$48,650	\$48,650
e. Health Education/Risk Reduction		\$11,300	\$19,814	\$31,114
f. Housing Services		\$31,000		\$31,000
g. Legal Services		\$30,000	\$12,000	\$42,000
h. Linguistics Services				\$0
i. Medical Transportation Services		\$45,000	\$6,000	\$51,000
j. Outreach Services		\$17,000	\$18,000	\$35,000
k. Psychosocial Support Services		\$25,000	\$22,350	\$47,350
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services		\$10,000		\$10,000
p. Treatment Adherence Counseling		\$13,200		\$13,200
13. Total Allocations	\$0	\$2,869,279	\$193,314	\$3,062,593

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$14,893,742	\$0	\$14,893,742
a. ADAP Services		\$14,408,000		\$14,408,000
b. Health Insurance to Provide Medications	\$0	\$485,742		\$485,742
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$5,050,222			\$5,050,222
6. Part B Clinical Quality Management²	\$28,148	\$50,935		\$79,083
7. Part B Grantee Planning & Evaluation Activities³	\$329,756	\$111,206		\$440,962
8. Grantee / Consortia Administration^{3 and 6}	\$858,607	\$79,138		\$937,745
9. Column Totals	\$6,266,733	\$15,135,021	\$0	\$21,401,754
10.Total Part B Allocations⁴	\$21,401,754			
Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$4,192,350	\$0	\$4,192,350
a. Outpatient /Ambulatory Health Services		\$439,617		\$439,617
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$476,964		\$476,964
d. Oral Health Care		\$157,275		\$157,275
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$1,910,905		\$1,910,905
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services		\$161,000		\$161,000
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$44,402		\$44,402
k. Medical Nutrition Therapy		\$0		\$0
l. Medical Case Management (including Treatment Adherence)		\$979,897		\$979,897
m. Substance Abuse Services–outpatient		\$22,290		\$22,290
12. Support Services Sub-total	\$0	\$857,872	\$0	\$857,872
a. Case Management (non-Medical)		\$313,145		\$313,145
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$25,208		\$25,208
d. Food Bank/Home-Delivered Meals		\$147,375		\$147,375
e. Health Education/Risk Reduction		\$28,060		\$28,060
f. Housing Services		\$14,725		\$14,725
g. Legal Services		\$87,520		\$87,520
h. Linguistics Services		\$0		\$0
i. Medical Transportation Services		\$226,207		\$226,207
j. Outreach Services		\$0		\$0
k. Psychosocial Support Services		\$15,631		\$15,631
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$5,050,222	\$0	\$5,050,222
Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount			
14. Education to increase minority participation in ADAP	\$14,500			
15. Outreach to increase minority participation in ADAP	\$113,281			
16. Clinical Quality Management²				
17. Grantee Planning & Evaluation Activities³				
18. Grantee Administration³	\$12,950			
19. Total MAI Allocations⁵	\$140,731			

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$17,331,288	\$0	\$17,331,288
a. ADAP Services		\$6,195,919		\$6,195,919
b. Health Insurance to Provide Medications		\$9,812,002		\$9,812,002
c. ADAP Access/Adherence/Monitoring Services		\$1,323,367		\$1,323,367
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$3,865,592			\$3,865,592
6. Part B Clinical Quality Management²	\$245,000			\$245,000
7. Part B Grantee Planning & Evaluation Activities³	\$376,323	\$420,297		\$796,620
8. Grantee / Consortia Administration^{3 and 6}	\$297,803	\$889,763		\$1,187,566
9. Column Totals	\$4,784,718	\$18,641,348	\$0	\$23,426,066
10.Total Part B Allocations⁴	\$23,426,066			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,286,651	\$0	\$1,286,651
a. Outpatient /Ambulatory Health Services		\$500,000		\$500,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$661,268		\$661,268
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$125,383		\$125,383
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$2,578,941	\$0	\$2,578,941
a. Case Management (non-Medical)		\$1,889,718		\$1,889,718
b. Child Care Services		\$623		\$623
c. Emergency Financial Assistance		\$61,414		\$61,414
d. Food Bank/Home-Delivered Meals		\$57,853		\$57,853
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services		\$64,500		\$64,500
h. Linguistics Services				\$0
i. Medical Transportation Services		\$58,235		\$58,235
j. Outreach Services		\$73,697		\$73,697
k. Psychosocial Support Services		\$372,664		\$372,664
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services		\$237		\$237
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$3,865,592	\$0	\$3,865,592

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$0
15. Outreach to increase minority participation in ADAP	\$0
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$0

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(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$25,519,537	\$0	\$25,519,537
a. ADAP Services		\$23,381,491		\$23,381,491
b. Health Insurance to Provide Medications		\$741,099		\$741,099
c. ADAP Access/Adherence/Monitoring Services		\$1,396,947		\$1,396,947
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$7,685,956			\$7,685,956
6. Part B Clinical Quality Management²	\$44,763	\$245,874		\$290,637
7. Part B Grantee Planning & Evaluation Activities³	\$162,901	\$29,581		\$192,482
8. Grantee / Consortia Administration^{3 and 6}	\$310,041	\$747,002		\$1,057,043
9. Column Totals	\$8,203,661	\$26,541,994	\$0	\$34,745,655
10.Total Part B Allocations⁴	\$34,745,655			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$6,805,082	\$0	\$6,805,082
a. Outpatient /Ambulatory Health Services		\$2,669,803		\$2,669,803
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$557,155		\$557,155
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$60,000		\$60,000
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$491,226		\$491,226
k. Medical Nutrition Therapy		\$19,271		\$19,271
l. Medical Case Management (including Treatment Adherence)		\$2,874,237		\$2,874,237
m. Substance Abuse Services–outpatient		\$133,390		\$133,390
12. Support Services Sub-total	\$0	\$880,874	\$0	\$880,874
a. Case Management (non-Medical)		\$607,722		\$607,722
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$91,032		\$91,032
d. Food Bank/Home-Delivered Meals		\$202		\$202
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$14,136		\$14,136
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$73,916		\$73,916
j. Outreach Services		\$61,088		\$61,088
k. Psychosocial Support Services		\$32,778		\$32,778
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$7,685,956	\$0	\$7,685,956

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	\$152,419
15. Outreach to increase minority participation in ADAP	\$152,419
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$304,838

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$714,696	\$0	\$714,696
a. ADAP Services		\$534,504		\$534,504
b. Health Insurance to Provide Medications		\$95,000		\$95,000
c. ADAP Access/Adherence/Monitoring Services		\$85,192		\$85,192
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3.. Part B Home and Community-based Health Services	\$0			\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$466,942			\$466,942
6. Part B Clinical Quality Management²	\$14,142	\$42,529		\$56,671
7. Part B Grantee Planning & Evaluation Activities³	\$26,809	\$58,408		\$85,217
8. Grantee / Consortia Administration^{3 and 6}	\$17,107	\$56,033		\$73,140
9. Column Totals	\$525,000	\$871,666	\$0	\$1,396,666
10.Total Part B Allocations⁴	\$1,396,666			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$435,197	\$0	\$435,197
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$435,197		\$435,197
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$31,745	\$0	\$31,745
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$31,511		\$31,511
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services		\$234		\$234
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$466,942	\$0	\$466,942

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	\$1,250
15. Outreach to increase minority participation in ADAP	\$1,250
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$2,500

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$905,547	\$11,209,948	\$0	\$12,115,495
a. ADAP Services	\$680,547	\$10,444,948		\$11,125,495
b. Health Insurance to Provide Medications		\$765,000		\$765,000
c. ADAP Access/Adherence/Monitoring Services	\$225,000	\$0		\$225,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$3,698,364			\$3,698,364
6. Part B Clinical Quality Management²	\$100,950	\$43,418		\$144,368
7. Part B Grantee Planning & Evaluation Activities³	\$31,864	\$61,948		\$93,812
8. Grantee / Consortia Administration^{3 and 6}	\$390,188	\$366,220		\$756,408
9. Column Totals	\$5,126,913	\$11,681,534	\$0	\$16,808,447
10.Total Part B Allocations⁴	\$16,808,447			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,869,160	\$0	\$2,869,160
a. Outpatient /Ambulatory Health Services		\$291,947		\$291,947
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$1,080,673		\$1,080,673
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$0		\$0
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services		\$0		\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$98,134		\$98,134
k. Medical Nutrition Therapy		\$0		\$0
l. Medical Case Management (including Treatment Adherence)		\$1,398,406		\$1,398,406
m. Substance Abuse Services–outpatient		\$0		\$0
12. Support Services Sub-total	\$0	\$829,204	\$0	\$829,204
a. Case Management (non-Medical)		\$466,135		\$466,135
b. Child Care Services		\$0		\$0
c. Emergency Financial Assistance		\$31,893		\$31,893
d. Food Bank/Home-Delivered Meals		\$19,627		\$19,627
e. Health Education/Risk Reduction		\$0		\$0
f. Housing Services		\$34,347		\$34,347
g. Legal Services		\$0		\$0
h. Linguistics Services		\$0		\$0
i. Medical Transportation Services		\$46,614		\$46,614
j. Outreach Services		\$135,388		\$135,388
k. Psychosocial Support Services		\$17,173		\$17,173
l. Referral for Health Care/Supportive Services		\$0		\$0
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling		\$78,027		\$78,027
13. Total Allocations	\$0	\$3,698,364	\$0	\$3,698,364

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$0
15. Outreach to increase minority participation in ADAP	\$138,137
16. Clinical Quality Management²	\$3,750
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$141,887

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,491,170	\$0	\$4,491,170
a. ADAP Services		\$2,191,359		\$2,191,359
b. Health Insurance to Provide Medications		\$2,167,811		\$2,167,811
c. ADAP Access/Adherence/Monitoring Services		\$132,000		\$132,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$1,630,300			\$1,630,300
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³	\$147,114	\$310,476		\$457,590
8. Grantee / Consortia Administration^{3 and 6}	\$140,577	\$340,636		\$481,213
9. Column Totals	\$1,917,991	\$5,142,282	\$0	\$7,060,273
10.Total Part B Allocations⁴	\$7,060,273			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$520,500	\$0	\$520,500
a. Outpatient /Ambulatory Health Services		\$16,600		\$16,600
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$138,600		\$138,600
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$32,200		\$32,200
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$44,300		\$44,300
k. Medical Nutrition Therapy		\$40,600		\$40,600
l. Medical Case Management (including Treatment Adherence)		\$248,200		\$248,200
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$1,109,800	\$0	\$1,109,800
a. Case Management (non-Medical)		\$267,600		\$267,600
b. Child Care Services		\$7,500		\$7,500
c. Emergency Financial Assistance		\$33,100		\$33,100
d. Food Bank/Home-Delivered Meals		\$16,000		\$16,000
e. Health Education/Risk Reduction		\$15,700		\$15,700
f. Housing Services		\$32,500		\$32,500
g. Legal Services		\$0		\$0
h. Linguistics Services		\$1,200		\$1,200
i. Medical Transportation Services		\$412,600		\$412,600
j. Outreach Services		\$26,300		\$26,300
k. Psychosocial Support Services		\$73,800		\$73,800
l. Referral for Health Care/Supportive Services		\$223,500		\$223,500
m. Rehabilitation Services		\$0		\$0
n. Respite Care		\$0		\$0
o. Substance Abuse Residential Services		\$0		\$0
p. Treatment Adherence Counseling		\$0		\$0
13. Total Allocations	\$0	\$1,630,300	\$0	\$1,630,300

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$8,000
15. Outreach to increase minority participation in ADAP	\$18,875
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$26,875

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$300,000	\$7,277,816	\$0	\$7,577,816
a. ADAP Services		\$7,277,816		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services	\$300,000			\$300,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$5,317,740		\$310,395	\$5,628,135
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³	\$395,955			\$395,955
8. Grantee / Consortia Administration^{3 and 6}				\$0
9. Column Totals	\$6,013,695	\$7,277,816	\$310,395	\$13,601,906
10.Total Part B Allocations⁴	\$13,601,906			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$5,144,820	\$310,395	\$5,455,215
a. Outpatient /Ambulatory Health Services		\$2,677,457	\$310,395	\$2,987,852
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$326,892		\$326,892
d. Oral Health Care		\$55,500		\$55,500
e. Early Intervention Services		\$1,784,971		\$1,784,971
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services		\$300,000		\$300,000
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$172,920	\$0	\$172,920
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$72,920		\$72,920
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services		\$100,000		\$100,000
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$5,317,740	\$310,395	\$5,628,135

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$163,755	\$366,238	\$0	\$529,993
a. ADAP Services	\$163,755	\$366,238		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$145,800			\$145,800
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$85,000			\$85,000
6. Part B Clinical Quality Management²	\$4,881			\$4,881
7. Part B Grantee Planning & Evaluation Activities³	\$6,978			\$6,978
8. Grantee / Consortia Administration^{3 and 6}	\$93,586			\$93,586
9. Column Totals	\$500,000	\$366,238	\$0	\$866,238
10.Total Part B Allocations⁴	\$866,238			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$80,500	\$85,000	\$0	\$165,500
a. Outpatient /Ambulatory Health Services	\$25,737			\$25,737
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)	\$27,483			\$27,483
d. Oral Health Care	\$11,750			\$11,750
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$85,000		\$85,000
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$810			\$810
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)	\$14,720			\$14,720
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$65,300	\$0	\$0	\$65,300
a. Case Management (non-Medical)	\$33,312			\$33,312
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$14,000			\$14,000
d. Food Bank/Home-Delivered Meals	\$10,568			\$10,568
e. Health Education/Risk Reduction				\$0
f. Housing Services	\$4,920			\$4,920
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$2,500			\$2,500
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$145,800	\$85,000	\$0	\$230,800

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) Includes \$1,6700 allocation to Consortia/EC Administration and Planning.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$9,590,300	\$0	\$9,590,300
a. ADAP Services	\$0	\$9,590,300		\$9,590,300
b. Health Insurance to Provide Medications	\$0	\$0		\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0			\$0
3.. Part B Home and Community-based Health Services	\$0			\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$3,297,626			\$3,297,626
6. Part B Clinical Quality Management²	\$178,233	\$63,564		\$241,797
7. Part B Grantee Planning & Evaluation Activities³	\$253,410	\$16,735		\$270,145
8. Grantee / Consortia Administration^{3 and 6}	\$197,554	\$118,961		\$316,515
9. Column Totals	\$3,926,823	\$9,789,560	\$0	\$13,716,383
10.Total Part B Allocations⁴	\$13,716,383			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,517,626	\$0	\$2,517,626
a. Outpatient /Ambulatory Health Services		\$200,000		\$200,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$125,000		\$125,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$225,000		\$225,000
g. Home Health Care				\$0
h. Home and Community-based Health Services		\$20,000		\$20,000
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$1,947,626		\$1,947,626
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$780,000	\$0	\$780,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$205,000		\$205,000
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction		\$50,000		\$50,000
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$45,000		\$45,000
j. Outreach Services		\$480,000		\$480,000
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$3,297,626	\$0	\$3,297,626

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$40,000
15. Outreach to increase minority participation in ADAP	\$29,743
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$69,743

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award.

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$22,881,484	\$0	\$22,881,484
a. ADAP Services	\$0	\$22,881,484	\$0	\$22,881,484
b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0		\$0	\$0
3.. Part B Home and Community-based Health Services	\$0		\$0	\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$4,191,299		\$0	\$4,191,299
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$4,854,712		\$246,564	\$5,101,276
6. Part B Clinical Quality Management²	\$43,131	\$25,000	\$0	\$68,131
7. Part B Grantee Planning & Evaluation Activities³	\$682,977	\$87,500	\$0	\$770,477
8. Grantee / Consortia Administration^{3 and 6}	\$900,744	\$87,500	\$0	\$988,244
9. Column Totals	\$10,672,863	\$23,081,484	\$246,564	\$34,000,911
10.Total Part B Allocations⁴	\$34,000,911			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$2,700,608	\$3,677,949	\$184,924	\$6,563,481
a. Outpatient /Ambulatory Health Services	\$812,634	\$2,822,552	\$127,564	\$3,762,750
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$223,668	\$151,108	\$0	\$374,776
d. Oral Health Care	\$233,409	\$329,289	\$0	\$562,698
e. Early Intervention Services	\$26,056	\$0	\$0	\$26,056
f. Health Insurance Premium & Cost Sharing Assistance	\$9,600	\$0	\$0	\$9,600
g. Home Health Care	\$19,885	\$0	\$0	\$19,885
h. Home and Community-based Health Services	\$0	\$0	\$0	\$0
i. Hospice Services	\$8,914	\$0	\$0	\$8,914
j. Mental Health Services	\$120,439	\$0	\$0	\$120,439
k. Medical Nutrition Therapy	\$40,458	\$0	\$0	\$40,458
l. Medical Case Management (including Treatment Adherence)	\$1,148,972	\$375,000	\$57,360	\$1,581,332
m. Substance Abuse Services–outpatient	\$56,573	\$0	\$0	\$56,573
12. Support Services Sub-total	\$1,490,691	\$1,176,763	\$61,640	\$2,729,094
a. Case Management (non-Medical)	\$854,898	\$0	\$61,640	\$916,538
b. Child Care Services	\$2,743	\$0	\$0	\$2,743
c. Emergency Financial Assistance	\$264,005	\$0	\$0	\$264,005
d. Food Bank/Home-Delivered Meals	\$144,337	\$0	\$0	\$144,337
e. Health Education/Risk Reduction	\$7,542	\$250,000	\$0	\$257,542
f. Housing Services	\$1,371	\$0	\$0	\$1,371
g. Legal Services	\$11,245	\$200,000	\$0	\$211,245
h. Linguistics Services	\$3,849	\$1,000	\$0	\$4,849
i. Medical Transportation Services	\$142,967	\$21,000	\$0	\$163,967
j. Outreach Services	\$6,857	\$250,000	\$0	\$256,857
k. Psychosocial Support Services	\$31,678	\$100,000	\$0	\$131,678
l. Referral for Health Care/Supportive Services	\$2,743	\$278,810	\$0	\$281,553
m. Rehabilitation Services	\$0	\$0	\$0	\$0
n. Respite Care	\$2,743	\$0	\$0	\$2,743
o. Substance Abuse Residential Services	\$13,713	\$0	\$0	\$13,713
p. Treatment Adherence Counseling	\$0	\$75,953	\$0	\$75,953
13. Total Allocations	\$4,191,299	\$4,854,712	\$246,564	\$9,292,575

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$0
15. Outreach to increase minority participation in ADAP	\$0
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$72,378	\$143,556	\$0	\$215,934
a. ADAP Services	\$72,378	\$143,556		\$215,934
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$56,820			\$56,820
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³	\$5,000			\$5,000
8. Grantee / Consortia Administration^{3 and 6}	\$65,802			\$65,802
9. Column Totals	\$200,000	\$143,556	\$0	\$343,556
10.Total Part B Allocations⁴	\$343,556			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$42,820	\$0	\$42,820
a. Outpatient /Ambulatory Health Services		\$34,320		\$34,320
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$4,500		\$4,500
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$2,000		\$2,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$2,000		\$2,000
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$14,000	\$0	\$14,000
a. Case Management (non-Medical)		\$5,000		\$5,000
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$4,000		\$4,000
d. Food Bank/Home-Delivered Meals		\$500		\$500
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$1,500		\$1,500
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$1,500		\$1,500
j. Outreach Services		\$1,500		\$1,500
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$56,820	\$0	\$56,820

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$50,000	\$1,256,366	\$0	\$1,306,366
a. ADAP Services	\$50,000	\$1,256,366		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$714,561			\$714,561
6. Part B Clinical Quality Management²	\$49,000			\$49,000
7. Part B Grantee Planning & Evaluation Activities³	\$117,558			\$117,558
8. Grantee / Consortia Administration^{3 and 6}	\$194,020			\$194,020
9. Column Totals	\$1,125,139	\$1,256,366	\$0	\$2,381,505
10.Total Part B Allocations⁴	\$2,381,505			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$476,500	\$0	\$476,500
a. Outpatient /Ambulatory Health Services		\$20,000		\$20,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$5,000		\$5,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$5,000		\$5,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$15,000		\$15,000
k. Medical Nutrition Therapy		\$16,500		\$16,500
l. Medical Case Management (including Treatment Adherence)		\$400,000		\$400,000
m. Substance Abuse Services–outpatient		\$15,000		\$15,000
12. Support Services Sub-total	\$0	\$238,061	\$0	\$238,061
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$79,000		\$79,000
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction		\$21,061		\$21,061
f. Housing Services		\$36,000		\$36,000
g. Legal Services				\$0
h. Linguistics Services		\$12,000		\$12,000
i. Medical Transportation Services		\$21,000		\$21,000
j. Outreach Services		\$50,000		\$50,000
k. Psychosocial Support Services		\$19,000		\$19,000
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$714,561	\$0	\$714,561

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$51,371	\$869,766	\$0	\$921,137
a. ADAP Services	\$51,371	\$576,307		\$627,678
b. Health Insurance to Provide Medications		\$293,459		\$293,459
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$319,000			\$319,000
6. Part B Clinical Quality Management²	\$15,000	\$40,000		\$55,000
7. Part B Grantee Planning & Evaluation Activities³	\$57,545			\$57,545
8. Grantee / Consortia Administration^{3 and 6}	\$60,119	\$90,179		\$150,298
9. Column Totals	\$503,035	\$999,945	\$0	\$1,502,980
10.Total Part B Allocations⁴	\$1,502,980			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$250,000	\$0	\$250,000
a. Outpatient /Ambulatory Health Services		\$130,000		\$130,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$25,000		\$25,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$40,000		\$40,000
g. Home Health Care				\$0
h. Home and Community-based Health Services		\$15,000		\$15,000
i. Hospice Services				\$0
j. Mental Health Services		\$10,000		\$10,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient		\$30,000		\$30,000
12. Support Services Sub-total	\$0	\$69,000	\$0	\$69,000
a. Case Management (non-Medical)		\$69,000		\$69,000
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$319,000	\$0	\$319,000

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$300,000	\$32,727,374	\$0	\$33,027,374
a. ADAP Services		\$28,353,031		\$28,353,031
b. Health Insurance to Provide Medications	\$300,000	\$2,700,000		\$3,000,000
c. ADAP Access/Adherence/Monitoring Services		\$1,674,343		\$1,674,343
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$8,457,037			\$8,457,037
6. Part B Clinical Quality Management²	\$430,695			\$430,695
7. Part B Grantee Planning & Evaluation Activities³	\$1,587,169	\$345,058		\$1,932,227
8. Grantee / Consortia Administration^{3 and 6}	\$1,526,865	\$206,853		\$1,733,718
9. Column Totals	\$12,301,766	\$33,279,285	\$0	\$45,581,051
10.Total Part B Allocations⁴	\$45,581,051			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$7,394,574	\$0	\$7,394,574
a. Outpatient /Ambulatory Health Services		\$3,314,718		\$3,314,718
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$355,447		\$355,447
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$1,100,000		\$1,100,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$211,077		\$211,077
k. Medical Nutrition Therapy		\$126,749		\$126,749
l. Medical Case Management (including Treatment Adherence)		\$2,125,440		\$2,125,440
m. Substance Abuse Services–outpatient		\$161,143		\$161,143
12. Support Services Sub-total	\$0	\$1,062,463	\$0	\$1,062,463
a. Case Management (non-Medical)		\$286,953		\$286,953
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$445,158		\$445,158
j. Outreach Services		\$206,365		\$206,365
k. Psychosocial Support Services		\$52,027		\$52,027
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services		\$71,960		\$71,960
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$8,457,037	\$0	\$8,457,037

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	\$388,348
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	\$25,667
19. Total MAI Allocations⁵	\$414,015

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,243,691	\$0	\$2,243,691
a. ADAP Services		\$475,000		
b. Health Insurance to Provide Medications		\$1,712,690		\$1,712,690
c. ADAP Access/Adherence/Monitoring Services		\$56,001		\$56,001
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$1,570,403			\$1,570,403
6. Part B Clinical Quality Management²				\$0
7. Part B Grantee Planning & Evaluation Activities³	\$66,630			\$66,630
8. Grantee / Consortia Administration^{3 and 6}	\$185,000			\$185,000
9. Column Totals	\$1,822,033	\$2,243,691	\$0	\$4,065,724
10.Total Part B Allocations⁴	\$4,065,724			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,570,403	\$0	\$1,570,403
a. Outpatient /Ambulatory Health Services		\$1,470,403		\$1,470,403
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$100,000		\$100,000
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$0		\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$1,570,403	\$0	\$1,570,403

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$1,454,145	\$126,168,109	\$0	\$127,622,254
a. ADAP Services	\$1,454,145	\$111,668,109		\$113,122,254
b. Health Insurance to Provide Medications		\$10,500,000		\$10,500,000
c. ADAP Access/Adherence/Monitoring Services		\$4,000,000		\$4,000,000
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$31,242,526		\$709,197	\$31,951,723
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$0			\$0
6. Part B Clinical Quality Management²	\$1,280,985			\$1,280,985
7. Part B Grantee Planning & Evaluation Activities³	\$2,462,553			\$2,462,553
8. Grantee / Consortia Administration^{3 and 6}	\$4,694,340			\$4,694,340
9. Column Totals	\$41,134,549	\$126,168,109	\$709,197	\$168,011,855
10.Total Part B Allocations⁴	\$168,011,855			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$15,338,513	\$0	\$80,602	\$15,419,115
a. Outpatient /Ambulatory Health Services	\$10,972,488			\$10,972,488
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care	\$100,000			\$100,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$3,515,582		\$40,301	\$3,555,883
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient	\$750,443		\$40,301	\$790,744
12. Support Services Sub-total	\$15,904,013	\$0	\$628,595	\$16,532,608
a. Case Management (non-Medical)	\$6,329,306		\$342,231	\$6,671,537
b. Child Care Services				\$0
c. Emergency Financial Assistance			\$21,782	\$21,782
d. Food Bank/Home-Delivered Meals	\$1,727,792			\$1,727,792
e. Health Education/Risk Reduction	\$1,108,237			\$1,108,237
f. Housing Services	\$1,703,120		\$20,151	\$1,723,271
g. Legal Services				\$0
h. Linguistics Services	\$50,000			\$50,000
i. Medical Transportation Services	\$957,381		\$58,644	\$1,016,025
j. Outreach Services	\$902,685		\$60,452	\$963,137
k. Psychosocial Support Services	\$1,645,473		\$64,565	\$1,710,038
l. Referral for Health Care/Supportive Services	\$514,541		\$20,469	\$535,010
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling	\$965,478		\$40,301	\$1,005,779
13. Total Allocations	\$31,242,526	\$0	\$709,197	\$31,951,723

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$590,746
15. Outreach to increase minority participation in ADAP	\$886,120
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$1,476,866

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$3,291,408	\$0	\$3,291,408
a. ADAP Services		\$2,743,427		
b. Health Insurance to Provide Medications		\$285,909		\$285,909
c. ADAP Access/Adherence/Monitoring Services		\$262,072		\$262,072
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$755,391			\$755,391
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$2,927,820			\$2,927,820
6. Part B Clinical Quality Management²	\$19,800			\$19,800
7. Part B Grantee Planning & Evaluation Activities³				\$0
8. Grantee / Consortia Administration^{3 and 6}	\$1,015,813			\$1,015,813
9. Column Totals	\$4,718,824	\$3,291,408	\$0	\$8,010,232
10.Total Part B Allocations⁴	\$8,010,232			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,927,820	\$0	\$2,927,820
a. Outpatient /Ambulatory Health Services		\$325,315		\$325,315
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$60,000		\$60,000
e. Early Intervention Services		\$800,000		\$800,000
f. Health Insurance Premium & Cost Sharing Assistance		\$625,700		\$625,700
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services		\$0		\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$178,306		\$178,306
k. Medical Nutrition Therapy		\$34,784		\$34,784
l. Medical Case Management (including Treatment Adherence)		\$835,521		\$835,521
m. Substance Abuse Services–outpatient		\$68,194		\$68,194
12. Support Services Sub-total	\$755,391	\$0	\$0	\$755,391
a. Case Management (non-Medical)	\$47,028			\$47,028
b. Child Care Services	\$0			\$0
c. Emergency Financial Assistance	\$0			\$0
d. Food Bank/Home-Delivered Meals	\$61,921			\$61,921
e. Health Education/Risk Reduction	\$115,884			\$115,884
f. Housing Services	\$21,000			\$21,000
g. Legal Services	\$0			\$0
h. Linguistics Services	\$0			\$0
i. Medical Transportation Services	\$10,000			\$10,000
j. Outreach Services	\$357,558			\$357,558
k. Psychosocial Support Services	\$142,000			\$142,000
l. Referral for Health Care/Supportive Services	\$0			\$0
m. Rehabilitation Services	\$0			\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$755,391	\$2,927,820	\$0	\$3,683,211

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) Includes \$214,790 allocation to Consortia/EC Administration and Planning.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$13,156,816	\$0	\$13,156,816
a. ADAP Services		\$11,247,066		\$11,247,066
b. Health Insurance to Provide Medications		\$1,750,000		\$1,750,000
c. ADAP Access/Adherence/Monitoring Services		\$159,750		\$159,750
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services	\$723,199			\$723,199
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$734,416			\$734,416
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$4,782,432		\$673,243	\$5,455,675
6. Part B Clinical Quality Management²	\$629,694			\$629,694
7. Part B Grantee Planning & Evaluation Activities³	\$633,338			\$633,338
8. Grantee / Consortia Administration^{3 and 6}	\$584,387	\$1,373,076		\$1,957,463
9. Column Totals	\$8,087,466	\$14,529,892	\$673,243	\$23,290,601
10.Total Part B Allocations⁴	\$23,290,601			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$4,782,432	\$673,243	\$5,455,675
a. Outpatient /Ambulatory Health Services		\$1,127,432		\$1,127,432
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$3,655,000	\$673,243	\$4,328,243
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$734,416	\$0	\$0	\$734,416
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction	\$100,000			\$100,000
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services	\$312,000			\$312,000
l. Referral for Health Care/Supportive Services	\$322,416			\$322,416
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$734,416	\$4,782,432	\$673,243	\$6,190,091

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$1,405,420	\$3,849,085	\$0	\$5,254,505
a. ADAP Services	\$429,820	\$3,849,085		
b. Health Insurance to Provide Medications	\$975,600			\$975,600
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$1,869,716			\$1,869,716
6. Part B Clinical Quality Management²	\$118,834	\$118,833		\$237,667
7. Part B Grantee Planning & Evaluation Activities³	\$55,924			\$55,924
8. Grantee / Consortia Administration^{3 and 6}	\$359,087	\$285,313		\$644,400
9. Column Totals	\$3,808,981	\$4,253,231	\$0	\$8,062,212
10.Total Part B Allocations⁴	\$8,062,212			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$1,452,716	\$0	\$1,452,716
a. Outpatient /Ambulatory Health Services		\$431,537		\$431,537
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$320,460		\$320,460
d. Oral Health Care		\$133,630		\$133,630
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$0		\$0
h. Home and Community-based Health Services		\$25,000		\$25,000
i. Hospice Services				\$0
j. Mental Health Services		\$87,089		\$87,089
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$455,000		\$455,000
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$417,000	\$0	\$417,000
a. Case Management (non-Medical)		\$385,000		\$385,000
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$32,000		\$32,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$1,869,716	\$0	\$1,869,716

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$4,321,775	\$0	\$4,321,775
a. ADAP Services		\$2,376,976		\$2,376,976
b. Health Insurance to Provide Medications		\$1,944,799		\$1,944,799
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$1,279,392			\$1,279,392
6. Part B Clinical Quality Management²	\$79,907	\$9,885		\$89,792
7. Part B Grantee Planning & Evaluation Activities³	\$80,017	\$254,749		\$334,766
8. Grantee / Consortia Administration^{3 and 6}	\$159,924	\$509,601		\$669,525
9. Column Totals	\$1,599,240	\$5,096,010	\$0	\$6,695,250
10.Total Part B Allocations⁴	\$6,695,250			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$670,898	\$0	\$670,898
a. Outpatient /Ambulatory Health Services		\$83,000		\$83,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$194,775		\$194,775
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care		\$4,000		\$4,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$47,000		\$47,000
k. Medical Nutrition Therapy		\$55,000		\$55,000
l. Medical Case Management (including Treatment Adherence)		\$281,523		\$281,523
m. Substance Abuse Services–outpatient		\$5,600		\$5,600
12. Support Services Sub-total	\$0	\$608,494	\$0	\$608,494
a. Case Management (non-Medical)		\$500,326		\$500,326
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$15,000		\$15,000
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$48,168		\$48,168
g. Legal Services				\$0
h. Linguistics Services		\$5,000		\$5,000
i. Medical Transportation Services		\$40,000		\$40,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$1,279,392	\$0	\$1,279,392

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$12,755
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	\$1,276
19. Total MAI Allocations⁵	\$14,031

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$28,162,779	\$0	\$28,162,779
a. ADAP Services		\$28,162,779		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$7,182,208			\$7,182,208
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$190,000		\$256,804	\$446,804
6. Part B Clinical Quality Management²	\$65,000			\$65,000
7. Part B Grantee Planning & Evaluation Activities³	\$20,838			\$20,838
8. Grantee / Consortia Administration^{3 and 6}	\$2,435,595			\$2,435,595
9. Column Totals	\$9,893,641	\$28,162,779	\$256,804	\$38,313,224
10.Total Part B Allocations⁴	\$38,313,224			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$3,683,707	\$190,000	\$156,804	\$4,030,511
a. Outpatient /Ambulatory Health Services	\$902,350	\$190,000	\$0	\$1,092,350
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0			\$0
c. AIDS Pharmaceutical Assistance (local)	\$39,007		\$0	\$39,007
d. Oral Health Care	\$192,979		\$9,387	\$202,366
e. Early Intervention Services	\$0		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$46,500		\$0	\$46,500
g. Home Health Care	\$147,013		\$0	\$147,013
h. Home and Community-based Health Services	\$0		\$0	\$0
i. Hospice Services	\$0		\$0	\$0
j. Mental Health Services	\$272,104		\$4,618	\$276,722
k. Medical Nutrition Therapy	\$37,403		\$0	\$37,403
l. Medical Case Management (including Treatment Adherence)	\$1,994,958		\$142,799	\$2,137,757
m. Substance Abuse Services–outpatient	\$51,393			\$51,393
12. Support Services Sub-total	\$3,498,501	\$0	\$0	\$3,498,501
a. Case Management (non-Medical)	\$1,513,086			\$1,513,086
b. Child Care Services	\$0			\$0
c. Emergency Financial Assistance	\$594,863			\$594,863
d. Food Bank/Home-Delivered Meals	\$415,590			\$415,590
e. Health Education/Risk Reduction	\$92,135			\$92,135
f. Housing Services	\$143,191			\$143,191
g. Legal Services	\$79,588			\$79,588
h. Linguistics Services	\$43,180			\$43,180
i. Medical Transportation Services	\$315,125			\$315,125
j. Outreach Services	\$43,401			\$43,401
k. Psychosocial Support Services	\$74,754			\$74,754
l. Referral for Health Care/Supportive Services	\$20,000			\$20,000
m. Rehabilitation Services	\$0			\$0
n. Respite Care	\$134,265			\$134,265
o. Substance Abuse Residential Services	\$0			\$0
p. Treatment Adherence Counseling	\$29,323			\$29,323
13. Total Allocations	\$7,182,208	\$190,000	\$156,804	\$7,529,012

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management ²	
17. Grantee Planning & Evaluation Activities ³	
18. Grantee Administration ³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) Includes \$1,442,901 allocation to Consortia/EC Administration and Planning.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$5,347,405	\$22,113,870	\$0	\$27,461,275
a. ADAP Services	\$5,347,405	\$22,113,870		\$27,461,275
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$1,003,175			\$1,003,175
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$2,310,833			\$2,310,833
6. Part B Clinical Quality Management²	\$110,220			\$110,220
7. Part B Grantee Planning & Evaluation Activities³	\$108,019			\$108,019
8. Grantee / Consortia Administration^{3 and 6}	\$1,129,547	\$269,149		\$1,398,696
9. Column Totals	\$10,009,199	\$22,383,019	\$0	\$32,392,218
10.Total Part B Allocations⁴	\$32,392,218			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$380,853	\$999,469	\$0	\$1,380,322
a. Outpatient /Ambulatory Health Services	\$32,508	\$33,805		\$66,313
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$221,925		\$221,925
d. Oral Health Care	\$18,701	\$64,050		\$82,751
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care	\$84,951	\$169,407		\$254,358
h. Home and Community-based Health Services				\$0
i. Hospice Services	\$212,511	\$219,900		\$432,411
j. Mental Health Services	\$11,081	\$36,840		\$47,921
k. Medical Nutrition Therapy	\$21,101	\$3,205		\$24,306
l. Medical Case Management (including Treatment Adherence)		\$250,337		\$250,337
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$622,322	\$1,311,364	\$0	\$1,933,686
a. Case Management (non-Medical)	\$251,001	\$504,031		\$755,032
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$74,561	\$191,256		\$265,817
d. Food Bank/Home-Delivered Meals	\$58,751	\$184,922		\$243,673
e. Health Education/Risk Reduction				\$0
f. Housing Services	\$155,771	\$147,500		\$303,271
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$26,451	\$58,230		\$84,681
j. Outreach Services	\$40,432	\$109,183		\$149,615
k. Psychosocial Support Services		\$102,492		\$102,492
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services	\$15,355	\$13,750		\$29,105
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$1,003,175	\$2,310,833	\$0	\$3,314,008

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$65,596
15. Outreach to increase minority participation in ADAP	\$65,596
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	\$11,600
19. Total MAI Allocations⁵	\$142,792

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$2,002,014	\$0	\$2,002,014
a. ADAP Services		\$1,835,830		\$1,835,830
b. Health Insurance to Provide Medications		\$166,184		\$166,184
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$659,140		\$227,449	\$886,589
6. Part B Clinical Quality Management²	\$105,000			\$105,000
7. Part B Grantee Planning & Evaluation Activities³	\$111,717			\$111,717
8. Grantee / Consortia Administration^{3 and 6}	\$243,346			\$243,346
9. Column Totals	\$1,119,203	\$2,002,014	\$227,449	\$3,348,666
10.Total Part B Allocations⁴	\$3,348,666			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$336,450	\$100,000	\$436,450
a. Outpatient /Ambulatory Health Services		\$103,950		\$103,950
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care			\$50,000	\$50,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$50,000	\$50,000
g. Home Health Care				\$0
h. Home and Community-based Health Services		\$232,500		\$232,500
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$322,690	\$127,449	\$450,139
a. Case Management (non-Medical)		\$322,690	\$127,449	\$450,139
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$659,140	\$227,449	\$886,589

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$194,576	\$305,924	\$0	\$500,500
a. ADAP Services	\$194,576	\$305,924		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$226,737			\$226,737
6. Part B Clinical Quality Management²	\$500			\$500
7. Part B Grantee Planning & Evaluation Activities³	\$1,000			\$1,000
8. Grantee / Consortia Administration^{3 and 6}	\$77,187			\$77,187
9. Column Totals	\$500,000	\$305,924	\$0	\$805,924
10.Total Part B Allocations⁴	\$805,924			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$226,737	\$0	\$226,737
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care				\$0
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$87,020		\$87,020
g. Home Health Care				\$0
h. Home and Community-based Health Services		\$139,717		\$139,717
i. Hospice Services				\$0
j. Mental Health Services				\$0
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)				\$0
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$0	\$0	\$0
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$226,737	\$0	\$226,737

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$1,969,569	\$16,279,749	\$0	\$18,249,318
a. ADAP Services	\$1,969,569	\$15,279,749		\$17,249,318
b. Health Insurance to Provide Medications		\$1,000,000		\$1,000,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0		\$416,098	\$416,098
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$8,751,027			\$8,751,027
6. Part B Clinical Quality Management²	\$514,596			\$514,596
7. Part B Grantee Planning & Evaluation Activities³	\$313,161	\$133,186		\$446,347
8. Grantee / Consortia Administration^{3 and 6}	\$267,359	\$245,961		\$513,320
9. Column Totals	\$11,815,712	\$16,658,896	\$416,098	\$28,890,706
10.Total Part B Allocations⁴	\$28,890,706			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$8,003,786	\$416,098	\$8,419,884
a. Outpatient /Ambulatory Health Services		\$3,890,110	\$334,924	\$4,225,034
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$204,650		\$204,650
d. Oral Health Care		\$224,222		\$224,222
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$99,616		\$99,616
g. Home Health Care		\$8,772		\$8,772
h. Home and Community-based Health Services				\$0
i. Hospice Services		\$5,482		\$5,482
j. Mental Health Services		\$74,414	\$81,174	\$155,588
k. Medical Nutrition Therapy		\$8,004		\$8,004
l. Medical Case Management (including Treatment Adherence)		\$3,368,778		\$3,368,778
m. Substance Abuse Services–outpatient		\$119,738		\$119,738
12. Support Services Sub-total	\$0	\$747,241	\$0	\$747,241
a. Case Management (non-Medical)		\$137,057		\$137,057
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$15,408		\$15,408
d. Food Bank/Home-Delivered Meals		\$15,898		\$15,898
e. Health Education/Risk Reduction		\$107,345		\$107,345
f. Housing Services		\$2,193		\$2,193
g. Legal Services		\$2,741		\$2,741
h. Linguistics Services		\$110		\$110
i. Medical Transportation Services		\$207,794		\$207,794
j. Outreach Services				\$0
k. Psychosocial Support Services		\$40,790		\$40,790
l. Referral for Health Care/Supportive Services		\$94,096		\$94,096
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling		\$123,809		\$123,809
13. Total Allocations	\$0	\$8,751,027	\$416,098	\$9,167,125

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$77,270
15. Outreach to increase minority participation in ADAP	\$100,540
16. Clinical Quality Management²	\$0
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$177,810

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$12,597,325	\$0	\$12,597,325
a. ADAP Services		\$7,864,286		\$7,864,286
b. Health Insurance to Provide Medications		\$3,504,593		\$3,504,593
c. ADAP Access/Adherence/Monitoring Services		\$1,228,500		\$1,228,500
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,110,876			\$1,110,876
3.. Part B Home and Community-based Health Services	\$4,118,978			\$4,118,978
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$1,110,876			\$1,110,876
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$4,118,978			\$4,118,978
6. Part B Clinical Quality Management²	\$70,000			\$70,000
7. Part B Grantee Planning & Evaluation Activities³	\$60,000			\$60,000
8. Grantee / Consortia Administration^{3 and 6}	\$286,827			\$286,827
9. Column Totals	\$10,876,535	\$12,597,325	\$0	\$23,473,860
10.Total Part B Allocations⁴	\$23,473,860			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$956,876	\$4,023,978	\$0	\$4,980,854
a. Outpatient /Ambulatory Health Services	\$4,000	\$5,000		\$9,000
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care	\$390,400			\$390,400
e. Early Intervention Services	\$5,000	\$600,000		\$605,000
f. Health Insurance Premium & Cost Sharing Assistance	\$422,476	\$976,600		\$1,399,076
g. Home Health Care		\$75,000		\$75,000
h. Home and Community-based Health Services		\$150,000		\$150,000
i. Hospice Services				\$0
j. Mental Health Services	\$135,000	\$350,000		\$485,000
k. Medical Nutrition Therapy		\$30,000		\$30,000
l. Medical Case Management (including Treatment Adherence)		\$1,387,378		\$1,387,378
m. Substance Abuse Services–outpatient		\$450,000		\$450,000
12. Support Services Sub-total	\$154,000	\$95,000	\$0	\$249,000
a. Case Management (non-Medical)		\$5,000		\$5,000
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$1,000			\$1,000
d. Food Bank/Home-Delivered Meals	\$25,000			\$25,000
e. Health Education/Risk Reduction	\$5,000			\$5,000
f. Housing Services				\$0
g. Legal Services	\$5,000			\$5,000
h. Linguistics Services	\$1,000			\$1,000
i. Medical Transportation Services	\$17,000			\$17,000
j. Outreach Services	\$75,000			\$75,000
k. Psychosocial Support Services	\$10,000	\$40,000		\$50,000
l. Referral for Health Care/Supportive Services	\$10,000	\$15,000		\$25,000
m. Rehabilitation Services		\$25,000		\$25,000
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling	\$5,000	\$10,000		\$15,000
13. Total Allocations	\$1,110,876	\$4,118,978	\$0	\$5,229,854

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	\$61,111
15. Outreach to increase minority participation in ADAP	\$61,111
16. Clinical Quality Management²	\$8,521
17. Grantee Planning & Evaluation Activities³	\$0
18. Grantee Administration³	\$0
19. Total MAI Allocations⁵	\$130,743

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$895,302	\$61,141,772	\$0	\$62,037,074
a. ADAP Services	\$895,302	\$61,141,772		\$62,037,074
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$16,941,609			\$16,941,609
6. Part B Clinical Quality Management²	\$280,132	\$74,222		\$354,354
7. Part B Grantee Planning & Evaluation Activities³	\$1,527,856			\$1,527,856
8. Grantee / Consortia Administration^{3 and 6}	\$2,237,869	\$5,645,802		\$7,883,671
9. Column Totals	\$21,882,768	\$66,861,796	\$0	\$88,744,564
10.Total Part B Allocations⁴	\$88,744,564			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$13,871,504	\$0	\$13,871,504
a. Outpatient /Ambulatory Health Services		\$4,593,075		\$4,593,075
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$2,553,176		\$2,553,176
d. Oral Health Care		\$1,196,860		\$1,196,860
e. Early Intervention Services		\$31,872		\$31,872
f. Health Insurance Premium & Cost Sharing Assistance		\$2,054,545		\$2,054,545
g. Home Health Care		\$20,065		\$20,065
h. Home and Community-based Health Services		\$115,764		\$115,764
i. Hospice Services		\$30,061		\$30,061
j. Mental Health Services		\$209,345		\$209,345
k. Medical Nutrition Therapy		\$290,118		\$290,118
l. Medical Case Management (including Treatment Adherence)		\$2,737,954		\$2,737,954
m. Substance Abuse Services–outpatient		\$38,669		\$38,669
12. Support Services Sub-total	\$0	\$3,070,105	\$0	\$3,070,105
a. Case Management (non-Medical)		\$1,338,267		\$1,338,267
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$82,382		\$82,382
d. Food Bank/Home-Delivered Meals		\$497,827		\$497,827
e. Health Education/Risk Reduction		\$28,881		\$28,881
f. Housing Services		\$20,628		\$20,628
g. Legal Services		\$95,680		\$95,680
h. Linguistics Services				\$0
i. Medical Transportation Services		\$683,523		\$683,523
j. Outreach Services		\$98,851		\$98,851
k. Psychosocial Support Services		\$54,815		\$54,815
l. Referral for Health Care/Supportive Services		\$19,251		\$19,251
m. Rehabilitation Services				\$0
n. Respite Care		\$150,000		\$150,000
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$16,941,609	\$0	\$16,941,609

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	\$266,919
15. Outreach to increase minority participation in ADAP	\$316,770
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	\$13,858
19. Total MAI Allocations⁵	\$597,547

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$533,305	\$1,880,162	\$0	\$2,413,467
a. ADAP Services	\$448,305	\$1,380,162		
b. Health Insurance to Provide Medications	\$85,000	\$500,000		\$585,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$1,008,182			\$1,008,182
6. Part B Clinical Quality Management²	\$29,107	\$8,167		\$37,274
7. Part B Grantee Planning & Evaluation Activities³	\$44,065	\$64,708		\$108,773
8. Grantee / Consortia Administration^{3 and 6}	\$86,792	\$161,503		\$248,295
9. Column Totals	\$1,701,451	\$2,114,540	\$0	\$3,815,991
10.Total Part B Allocations⁴	\$3,815,991			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$981,182	\$0	\$981,182
a. Outpatient /Ambulatory Health Services		\$274,752		\$274,752
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$248,638		\$248,638
e. Early Intervention Services		\$65,000		\$65,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services		\$1,100		\$1,100
i. Hospice Services				\$0
j. Mental Health Services		\$30,000		\$30,000
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$331,692		\$331,692
m. Substance Abuse Services–outpatient		\$30,000		\$30,000
12. Support Services Sub-total	\$0	\$27,000	\$0	\$27,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals		\$10,000		\$10,000
e. Health Education/Risk Reduction				\$0
f. Housing Services		\$5,000		\$5,000
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$10,000		\$10,000
j. Outreach Services		\$2,000		\$2,000
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$1,008,182	\$0	\$1,008,182

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$755,000	\$20,776,287	\$0	\$21,531,287
a. ADAP Services	\$755,000	\$20,776,287		\$21,531,287
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$486,100			\$486,100
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$3,802,863		\$402,785	\$4,205,648
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$265,000			\$265,000
6. Part B Clinical Quality Management²	\$131,569			\$131,569
7. Part B Grantee Planning & Evaluation Activities³	\$517,574			\$517,574
8. Grantee / Consortia Administration^{3 and 6}	\$954,522			\$954,522
9. Column Totals	\$6,912,628	\$20,776,287	\$402,785	\$28,091,700
10.Total Part B Allocations⁴	\$28,091,700			
Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$2,905,775	\$1,391,100	\$285,368	\$4,582,243
a. Outpatient /Ambulatory Health Services	\$1,424,005	\$150,000	\$51,542	\$1,625,547
b. AIDS Drug Assistance Program (ADAP) Treatments		\$755,000		\$755,000
c. AIDS Pharmaceutical Assistance (local)	\$445,749			\$445,749
d. Oral Health Care	\$378,541		\$40,000	\$418,541
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$117,981	\$486,100		\$604,081
g. Home Health Care	\$30,000			\$30,000
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$131,288		\$93,231	\$224,519
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)	\$281,919		\$100,595	\$382,514
m. Substance Abuse Services–outpatient	\$96,292			\$96,292
12. Support Services Sub-total	\$897,088	\$115,000	\$57,000	\$1,069,088
a. Case Management (non-Medical)	\$566,920		\$10,000	\$576,920
b. Child Care Services				\$0
c. Emergency Financial Assistance	\$10,000			\$10,000
d. Food Bank/Home-Delivered Meals	\$45,046			\$45,046
e. Health Education/Risk Reduction				\$0
f. Housing Services	\$40,000			\$40,000
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services	\$105,251		\$35,000	\$140,251
j. Outreach Services	\$64,656	\$115,000		\$179,656
k. Psychosocial Support Services	\$16,346			\$16,346
l. Referral for Health Care/Supportive Services	\$6,773		\$12,000	\$18,773
m. Rehabilitation Services				\$0
n. Respite Care	\$8,130			\$8,130
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling	\$33,966			\$33,966
13. Total Allocations	\$3,802,863	\$1,506,100	\$342,368	\$5,651,331

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount	
14. Education to increase minority participation in ADAP	\$64,257	\$687,424 \$20,304
15. Outreach to increase minority participation in ADAP	\$119,335	
16. Clinical Quality Management²	\$0	
17. Grantee Planning & Evaluation Activities³	\$0	
18. Grantee Administration³		
19. Total MAI Allocations⁵	\$183,592	

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(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

This grantee did not submit an FY07 Allocation Report.

- 16. Clinical Quality Management²
- 17. Grantee Planning & Evaluation Activities³
- 18. Grantee Administration³

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$337,884	\$0	\$337,884
a. ADAP Services		\$337,884		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$395,844			\$395,844
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$0			\$0
6. Part B Clinical Quality Management²	\$36,539	\$20,640		\$57,179
7. Part B Grantee Planning & Evaluation Activities³	\$19,618	\$9,288		\$28,906
8. Grantee / Consortia Administration^{3 and 6}	\$47,999	\$34,400		\$82,399
9. Column Totals	\$500,000	\$402,212	\$0	\$902,212
10.Total Part B Allocations⁴	\$902,212			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$136,567	\$0	\$0	\$136,567
a. Outpatient /Ambulatory Health Services				\$0
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care	\$31,033			\$31,033
e. Early Intervention Services	\$12,000			\$12,000
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services	\$3,871			\$3,871
k. Medical Nutrition Therapy	\$37,213			\$37,213
l. Medical Case Management (including Treatment Adherence)	\$52,450			\$52,450
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$259,278	\$0	\$0	\$259,278
a. Case Management (non-Medical)	\$259,278			\$259,278
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$395,844	\$0	\$0	\$395,844

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$7,714,136	\$0	\$7,714,136
a. ADAP Services		\$3,918,722		\$3,918,722
b. Health Insurance to Provide Medications		\$3,795,414		\$3,795,414
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$2,164,341			\$2,164,341
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$0			\$0
6. Part B Clinical Quality Management²	\$173,824	\$0		\$173,824
7. Part B Grantee Planning & Evaluation Activities³	\$364,023	\$248,702		\$612,725
8. Grantee / Consortia Administration^{3 and 6}	\$326,783	\$731,580		\$1,058,363
9. Column Totals	\$3,028,971	\$8,694,418	\$0	\$11,723,389
10.Total Part B Allocations⁴	\$11,723,389			
Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$1,827,742	\$0	\$0	\$1,827,742
a. Outpatient /Ambulatory Health Services	\$1,700			\$1,700
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0			\$0
c. AIDS Pharmaceutical Assistance (local)	\$0			\$0
d. Oral Health Care	\$129,858			\$129,858
e. Early Intervention Services	\$0			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$2,500			\$2,500
g. Home Health Care	\$0			\$0
h. Home and Community-based Health Services	\$0			\$0
i. Hospice Services	\$0			\$0
j. Mental Health Services	\$105,052			\$105,052
k. Medical Nutrition Therapy	\$8,200			\$8,200
l. Medical Case Management (including Treatment Adherence)	\$1,577,821			\$1,577,821
m. Substance Abuse Services–outpatient	\$2,611			\$2,611
12. Support Services Sub-total	\$336,599	\$0	\$0	\$336,599
a. Case Management (non-Medical)	\$68,019			\$68,019
b. Child Care Services	\$0			\$0
c. Emergency Financial Assistance	\$15,272			\$15,272
d. Food Bank/Home-Delivered Meals	\$80,906			\$80,906
e. Health Education/Risk Reduction	\$0			\$0
f. Housing Services	\$82,515			\$82,515
g. Legal Services	\$0			\$0
h. Linguistics Services	\$1,200			\$1,200
i. Medical Transportation Services	\$48,192			\$48,192
j. Outreach Services	\$0			\$0
k. Psychosocial Support Services	\$600			\$600
l. Referral for Health Care/Supportive Services	\$0			\$0
m. Rehabilitation Services	\$0			\$0
n. Respite Care	\$0			\$0
o. Substance Abuse Residential Services	\$0			\$0
p. Treatment Adherence Counseling	\$39,895			\$39,895
13. Total Allocations	\$2,164,341	\$0	\$0	\$2,164,341
Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount			
14. Education to increase minority participation in ADAP				
15. Outreach to increase minority participation in ADAP	\$33,887			
16. Clinical Quality Management²				
17. Grantee Planning & Evaluation Activities³				
18. Grantee Administration³	\$446			
19. Total MAI Allocations⁵	\$34,333			

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$0	\$5,102,319	\$0	\$5,102,319
a. ADAP Services		\$4,527,319		\$4,527,319
b. Health Insurance to Provide Medications		\$575,000		\$575,000
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$350,000			\$350,000
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$2,794,431			\$2,794,431
6. Part B Clinical Quality Management²	\$82,743			\$82,743
7. Part B Grantee Planning & Evaluation Activities³	\$99,800			\$99,800
8. Grantee / Consortia Administration^{3 and 6}	\$503,452	\$226,068		\$729,520
9. Column Totals	\$3,830,426	\$5,328,387	\$275,920	\$9,158,813
10.Total Part B Allocations⁴	\$9,434,733			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$2,107,145	\$0	\$2,107,145
a. Outpatient /Ambulatory Health Services		\$764,078		\$764,078
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)				\$0
d. Oral Health Care		\$262,941		\$262,941
e. Early Intervention Services		\$226,496		\$226,496
f. Health Insurance Premium & Cost Sharing Assistance				\$0
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$318,149		\$318,149
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$382,062		\$382,062
m. Substance Abuse Services–outpatient		\$153,419		\$153,419
12. Support Services Sub-total	\$0	\$687,286	\$275,920	\$963,206
a. Case Management (non-Medical)		\$429,186	\$275,920	\$705,106
b. Child Care Services				\$0
c. Emergency Financial Assistance		\$75,000		\$75,000
d. Food Bank/Home-Delivered Meals		\$5,000		\$5,000
e. Health Education/Risk Reduction		\$30,000		\$30,000
f. Housing Services				\$0
g. Legal Services		\$57,700		\$57,700
h. Linguistics Services				\$0
i. Medical Transportation Services		\$6,000		\$6,000
j. Outreach Services				\$0
k. Psychosocial Support Services		\$10,000		\$10,000
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling		\$74,400		\$74,400
13. Total Allocations	\$0	\$2,794,431	\$275,920	\$3,070,351

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	\$41,046
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$41,046

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$525,848	\$1,374,271	\$0	\$1,900,119
a. ADAP Services	\$525,848	\$1,374,271		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$432,575			\$432,575
6. Part B Clinical Quality Management²	\$12,000			\$12,000
7. Part B Grantee Planning & Evaluation Activities³	\$4,000			\$4,000
8. Grantee / Consortia Administration^{3 and 6}	\$107,910			\$107,910
9. Column Totals	\$1,082,333	\$1,374,271	\$0	\$2,456,604
10.Total Part B Allocations⁴	\$2,456,604			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$420,575	\$0	\$420,575
a. Outpatient /Ambulatory Health Services		\$3,500		\$3,500
b. AIDS Drug Assistance Program (ADAP) Treatments				\$0
c. AIDS Pharmaceutical Assistance (local)		\$93,000		\$93,000
d. Oral Health Care		\$21,000		\$21,000
e. Early Intervention Services				\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$52,500		\$52,500
g. Home Health Care				\$0
h. Home and Community-based Health Services				\$0
i. Hospice Services				\$0
j. Mental Health Services		\$750		\$750
k. Medical Nutrition Therapy				\$0
l. Medical Case Management (including Treatment Adherence)		\$249,825		\$249,825
m. Substance Abuse Services–outpatient				\$0
12. Support Services Sub-total	\$0	\$12,000	\$0	\$12,000
a. Case Management (non-Medical)				\$0
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services		\$12,000		\$12,000
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$432,575	\$0	\$432,575

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$212,500	\$180,188	\$0	\$392,688
a. ADAP Services	\$212,500	\$180,188		
b. Health Insurance to Provide Medications				\$0
c. ADAP Access/Adherence/Monitoring Services				\$0
2. Part B Health Insurance Premium & Cost Sharing Assistance				\$0
3.. Part B Home and Community-based Health Services				\$0
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$0			\$0
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$181,500			\$181,500
6. Part B Clinical Quality Management²	\$12,500			\$12,500
7. Part B Grantee Planning & Evaluation Activities³	\$22,500			\$22,500
8. Grantee / Consortia Administration^{3 and 6}	\$71,000			\$71,000
9. Column Totals	\$500,000	\$180,188	\$0	\$680,188
10.Total Part B Allocations⁴	\$680,188			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$0	\$141,500	\$0	\$141,500
a. Outpatient /Ambulatory Health Services		\$100,000		\$100,000
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0		\$0
c. AIDS Pharmaceutical Assistance (local)		\$0		\$0
d. Oral Health Care		\$15,000		\$15,000
e. Early Intervention Services		\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$0		\$0
g. Home Health Care		\$1,500		\$1,500
h. Home and Community-based Health Services		\$0		\$0
i. Hospice Services		\$0		\$0
j. Mental Health Services		\$2,500		\$2,500
k. Medical Nutrition Therapy		\$0		\$0
l. Medical Case Management (including Treatment Adherence)		\$20,000		\$20,000
m. Substance Abuse Services–outpatient		\$2,500		\$2,500
12. Support Services Sub-total	\$0	\$40,000	\$0	\$40,000
a. Case Management (non-Medical)		\$40,000		\$40,000
b. Child Care Services				\$0
c. Emergency Financial Assistance				\$0
d. Food Bank/Home-Delivered Meals				\$0
e. Health Education/Risk Reduction				\$0
f. Housing Services				\$0
g. Legal Services				\$0
h. Linguistics Services				\$0
i. Medical Transportation Services				\$0
j. Outreach Services				\$0
k. Psychosocial Support Services				\$0
l. Referral for Health Care/Supportive Services				\$0
m. Rehabilitation Services				\$0
n. Respite Care				\$0
o. Substance Abuse Residential Services				\$0
p. Treatment Adherence Counseling				\$0
13. Total Allocations	\$0	\$181,500	\$0	\$181,500

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award Amount
14. Education to increase minority participation in ADAP	
15. Outreach to increase minority participation in ADAP	
16. Clinical Quality Management²	
17. Grantee Planning & Evaluation Activities³	
18. Grantee Administration³	
19. Total MAI Allocations⁵	\$0

(1) In the *Total FY07 Base Award* column ONLY, this cell will automatically calculate based on the detail you provide in Section B.

(2) May not exceed 5% of the FY07 Part B award, or 3 million, whichever amount is smaller.

(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

Section A: Allocations by Program Component	Total FY07 Base Award	Total FY07 ADAP Earmark + Supplemental Award	Total FY07 Emerging Communities Award	Total
1. Part B AIDS Drug Assistance Program Subtotal	\$19,846,877	\$784,503,238	\$0	\$804,350,115
a. ADAP Services	\$14,812,989	\$717,936,890	\$0	\$732,749,879
b. Health Insurance to Provide Medications	\$4,234,685	\$53,211,041	\$0	\$57,445,726
c. ADAP Access/Adherence/Monitoring Services	\$799,203	\$13,355,307	\$0	\$14,154,510
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$10,217,241		\$0	\$10,217,241
3.. Part B Home and Community-based Health Services	\$10,756,741		\$0	\$10,756,741
4. Part B HIV Care Consortia Services (Provide detail in Section B, Column 1)¹	\$94,325,901		\$1,980,247	\$96,306,148
5. Part B State Direct Services (Provide detail in Section B, Column 2)¹	\$131,295,711		\$2,658,110	\$133,953,821
6. Part B Clinical Quality Management²	\$8,660,588	\$1,837,062	\$0	\$10,497,650
7. Part B Grantee Planning & Evaluation Activities³	\$17,338,985	\$3,357,073	\$0	\$20,696,058
8. Grantee / Consortia Administration^{3 and 6}	\$41,794,412	\$18,082,632	\$85,723	\$59,962,767
9. Column Totals	\$334,236,457	\$807,780,005	\$4,724,080	\$1,146,740,542
10.Total Part B Allocations⁴	\$1,146,740,542			

Section B: Breakdown of Allocations	Consortia ⁵	Direct Services	Emerging Communities	Total
11. Core Medical Services Sub-total	\$56,224,087	\$107,968,221	\$2,869,359	\$167,061,667
a. Outpatient /Ambulatory Health Services	\$26,100,743	\$34,723,804	\$1,220,928	\$62,045,475
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$846,084	\$0	\$846,084
c. AIDS Pharmaceutical Assistance (local)	\$3,168,850	\$5,211,523	\$117,332	\$8,497,705
d. Oral Health Care	\$3,601,552	\$7,250,169	\$176,730	\$11,028,451
e. Early Intervention Services	\$114,452	\$8,162,296	\$0	\$8,276,748
f. Health Insurance Premium & Cost Sharing Assistance	\$2,460,718	\$8,023,792	\$51,147	\$10,535,657
g. Home Health Care	\$502,861	\$2,203,441	\$0	\$2,706,302
h. Home and Community-based Health Services	\$55,250	\$1,273,123	\$0	\$1,328,373
i. Hospice Services	\$222,536	\$298,943	\$0	\$521,479
j. Mental Health Services	\$5,365,427	\$3,465,991	\$269,924	\$9,101,342
k. Medical Nutrition Therapy	\$328,340	\$683,474	\$3,000	\$1,014,814
l. Medical Case Management (including Treatment Adherence)	\$12,897,629	\$33,463,112	\$973,997	\$47,334,738
m. Substance Abuse Services–outpatient	\$1,405,729	\$2,362,469	\$56,301	\$3,824,499
12. Support Services Sub-total	\$38,101,815	\$23,327,490	\$1,867,001	\$63,296,305
a. Case Management (non-Medical)	\$17,370,607	\$8,742,789	\$1,038,443	\$27,151,838
b. Child Care Services	\$52,790	\$8,123	\$0	\$60,913
c. Emergency Financial Assistance	\$1,531,033	\$1,442,743	\$60,844	\$3,034,620
d. Food Bank/Home-Delivered Meals	\$4,027,482	\$1,213,432	\$101,941	\$5,342,855
e. Health Education/Risk Reduction	\$1,498,194	\$2,083,510	\$19,814	\$3,601,518
f. Housing Services	\$3,168,728	\$602,720	\$122,173	\$3,893,621
g. Legal Services	\$188,815	\$588,434	\$28,000	\$805,249
h. Linguistics Services	\$148,255	\$79,297	\$5,000	\$232,552
i. Medical Transportation Services	\$2,434,388	\$2,688,286	\$146,704	\$5,269,378
j. Outreach Services	\$1,956,696	\$2,485,055	\$78,452	\$4,520,203
k. Psychosocial Support Services	\$2,723,331	\$1,183,403	\$102,860	\$4,009,594
l. Referral for Health Care/Supportive Services	\$1,049,944	\$1,491,143	\$32,469	\$2,573,556
m. Rehabilitation Services	\$24,280	\$25,293	\$0	\$49,573
n. Respite Care	\$145,138	\$150,176	\$0	\$295,314
o. Substance Abuse Residential Services	\$79,991	\$157,696	\$5,000	\$242,687
p. Treatment Adherence Counseling	\$1,702,143	\$385,389	\$125,301	\$2,212,833
13. Total Allocations	\$94,325,901	\$131,295,711	\$4,736,360	\$230,357,973

Section C: Minority AIDS Initiative (MAI) Allocations by Program Component	Total FY07 MAI Award
	Amount
14. Education to increase minority participation in ADAP	\$2,452,453
15. Outreach to increase minority participation in ADAP	\$3,852,912
16. Clinical Quality Management²	\$12,271
17. Grantee Planning & Evaluation Activities³	\$85,650
18. Grantee Administration³	\$116,716
19. Total MAI Allocations⁵	\$6,520,002

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(3) May not use more than 10% of the FY07 Part B award for either *Planning and Evaluation* or *Grantee Administration*; additionally, the combined costs for these two categories may not exceed 15% of the FY07 Part B award .

(4) This amount must equal the combined total of the FY07 Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(5) All services in this column are considered *Supprt Services*.

(6) Includes \$1,977,628 allocation to Consortia/EC Administration and Planning.