

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$13,799,799	\$1,050,229	\$14,850,028
a. Outpatient /Ambulatory Health Services	\$8,354,448	\$1,050,229	\$9,404,677
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,263,600		\$1,263,600
d. Oral Health Care	\$1,135,445		\$1,135,445
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$942,798		\$942,798
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$1,292,840		\$1,292,840
m. Substance Abuse Services - outpatient	\$810,668		\$810,668
Support Services Subtotal	\$1,019,230	\$0	\$1,019,230
a. Case Management (non-Medical)			\$0
b. Child Care Services	\$20,385		\$20,385
c. Emergency Financial Assistance	\$30,577		\$30,577
d. Food Bank/Home-Delivered Meals	\$540,192		\$540,192
e. Health Education/Risk Reduction	\$40,769		\$40,769
f. Housing Services			\$0
g. Legal Services	\$76,442		\$76,442
h. Linguistics Services	\$71,346		\$71,346
i. Medical Transportation Services	\$61,154		\$61,154
j. Outreach Services			\$0
k. Psychosocial Support Services	\$178,365		\$178,365
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$14,819,029	\$1,050,229	\$15,869,258

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$100,000	
r. Grantee Administration	\$1,155,257	
2. Total Non-service Allocations	\$1,255,257	\$0
3. Total FY 2007 Grant Funds	\$16,074,286	\$1,050,229

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,503,385	\$0	\$2,503,385
a. Outpatient /Ambulatory Health Services	\$1,153,327		\$1,153,327
b. AIDS Drug Assistance Program (ADAP) Treatments	\$348,217		\$348,217
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0
d. Oral Health Care	\$343,813		\$343,813
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$40,000		\$40,000
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$74,106		\$74,106
j. Mental Health Services	\$267,447		\$267,447
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$106,698		\$106,698
m. Substance Abuse Services - outpatient	\$169,777		\$169,777
Support Services Subtotal	\$373,929	\$194,706	\$568,635
a. Case Management (non-Medical)	\$313,929	\$155,765	\$469,694
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$30,000		\$30,000
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$30,000		\$30,000
j. Outreach Services		\$38,941	\$38,941
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$2,877,314	\$194,706	\$3,072,020

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$169,250	\$11,452
r. Grantee Administration	\$338,506	\$22,907
2. Total Non-service Allocations	\$507,756	\$34,359

3. Total FY 2007 Grant Funds	\$3,385,070	\$229,065
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$13,180,536	\$1,004,605	\$14,185,141
a. Outpatient /Ambulatory Health Services	\$4,788,660	\$495,100	\$5,283,760
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$932,138	\$0	\$932,138
e. Early Intervention Services	\$3,838,078	\$472,019	\$4,310,097
f. Health Insurance Premium & Cost Sharing Assistance	\$183,185	\$0	\$183,185
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$96,927	\$0	\$96,927
j. Mental Health Services	\$699,056	\$0	\$699,056
k. Medical Nutrition Therapy	\$62,846	\$37,486	\$100,332
l. Medical Case Management (including Treatment Adherence)	\$1,679,319	\$0	\$1,679,319
m. Substance Abuse Services - outpatient	\$900,327	\$0	\$900,327
Support Services Subtotal	\$3,273,172	\$780,427	\$4,053,599
a. Case Management (non-Medical)	\$0	\$166,901	\$166,901
b. Child Care Services	\$175,565	\$125,939	\$301,504
c. Emergency Financial Assistance	\$169,499	\$0	\$169,499
d. Food Bank/Home-Delivered Meals	\$334,676	\$185,643	\$520,319
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$1,144,891	\$0	\$1,144,891
g. Legal Services	\$104,920	\$9,840	\$114,760
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$321,762	\$111,732	\$433,494
j. Outreach Services	\$537,668	\$0	\$537,668
k. Psychosocial Support Services	\$133,386	\$180,372	\$313,758
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$350,805	\$0	\$350,805
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$16,453,708	\$1,785,032	\$18,238,740

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$914,401	\$105,002
r. Grantee Administration	\$1,828,802	\$210,004
2. Total Non-service Allocations	\$2,743,203	\$315,006

3. Total FY 2007 Grant Funds	\$19,196,911	\$2,100,038
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,201,046	\$158,770	\$2,359,816
a. Outpatient /Ambulatory Health Services	\$538,464		\$538,464
b. AIDS Drug Assistance Program (ADAP) Treatments	\$300,000		\$300,000
c. AIDS Pharmaceutical Assistance (local)	\$303,786		\$303,786
d. Oral Health Care	\$229,043	\$45,281	\$274,324
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$133,589		\$133,589
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$128,514	\$11,326	\$139,840
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$381,415		\$381,415
m. Substance Abuse Services - outpatient	\$186,235	\$102,163	\$288,398
Support Services Subtotal	\$408,423	\$52,923	\$461,346
a. Case Management (non-Medical)	\$267,050	\$42,339	\$309,389
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$0		\$0
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$41,411		\$41,411
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$99,962	\$10,585	\$110,547
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$2,609,469	\$211,693	\$2,821,162

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$100,000	\$12,461
r. Grantee Administration	\$301,052	\$24,905
2. Total Non-service Allocations	\$401,052	\$37,366
3. Total FY 2007 Grant Funds	\$3,010,521	\$249,059

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,416,160	\$45,266	\$2,461,426
a. Outpatient /Ambulatory Health Services	\$918,708		\$918,708
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$93,119		\$93,119
d. Oral Health Care	\$191,632		\$191,632
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$516,175		\$516,175
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$212,783		\$212,783
m. Substance Abuse Services - outpatient	\$483,743	\$45,266	\$529,009
Support Services Subtotal	\$628,942	\$213,478	\$842,420
a. Case Management (non-Medical)	\$310,962	\$90,000	\$400,962
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$49,224		\$49,224
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$19,000		\$19,000
g. Legal Services	\$46,576		\$46,576
h. Linguistics Services			\$0
i. Medical Transportation Services	\$130,923		\$130,923
j. Outreach Services	\$38,760	\$123,478	\$162,238
k. Psychosocial Support Services	\$15,696		\$15,696
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care	\$17,801		\$17,801
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$3,045,102	\$258,744	\$3,303,846

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$179,124	
r. Grantee Administration	\$358,247	\$28,749
2. Total Non-service Allocations	\$537,371	\$28,749

3. Total FY 2007 Grant Funds	\$3,582,473	\$287,493
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$6,395,025	\$539,562	\$6,934,587
a. Outpatient /Ambulatory Health Services	\$308,559		\$308,559
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,710,815		\$1,710,815
c. AIDS Pharmaceutical Assistance (local)	\$0		\$0
d. Oral Health Care	\$566,355		\$566,355
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$449,199		\$449,199
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$2,382,360	\$539,562	\$2,921,922
m. Substance Abuse Services - outpatient	\$977,737		\$977,737
Support Services Subtotal	\$5,154,324	\$193,814	\$5,348,138
a. Case Management (non-Medical)	\$437,764		\$437,764
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$1,626,735		\$1,626,735
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$2,000,447		\$2,000,447
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$419,723		\$419,723
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$669,655	\$193,814	\$863,469
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$11,549,349	\$733,376	\$12,282,725

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$352,560	\$0
r. Grantee Administration	\$959,228	\$81,486
2. Total Non-service Allocations	\$1,311,788	\$81,486
3. Total FY 2007 Grant Funds	\$12,861,137	\$814,862

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$635,358	\$82,340	\$717,698
a. Outpatient /Ambulatory Health Services	\$116,964	\$11,396	\$128,360
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$210,393	\$61,411	\$271,804
d. Oral Health Care	\$9,041	\$0	\$9,041
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$11,645	\$0	\$11,645
i. Hospice Services	\$109,950	\$0	\$109,950
j. Mental Health Services	\$26,700	\$0	\$26,700
k. Medical Nutrition Therapy	\$39,140	\$0	\$39,140
l. Medical Case Management (including Treatment Adherence)	\$111,525	\$0	\$111,525
m. Substance Abuse Services - outpatient	\$0	\$9,533	\$9,533
Support Services Subtotal	\$211,786	\$27,446	\$239,232
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$6,820	\$0	\$6,820
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$135,310	\$23,526	\$158,836
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$23,786	\$3,920	\$27,706
j. Outreach Services	\$26,400	\$0	\$26,400
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$19,470	\$0	\$19,470
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$847,144	\$109,786	\$956,930

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$17,289	\$0
r. Grantee Administration	\$96,047	\$12,198
2. Total Non-service Allocations	\$113,336	\$12,198

3. Total FY 2007 Grant Funds	\$960,480	\$121,984
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,794,725	\$315,805	\$3,110,530
a. Outpatient /Ambulatory Health Services	\$1,275,460	\$170,000	\$1,445,460
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$514,583	\$45,500	\$560,083
d. Oral Health Care	\$118,138	\$0	\$118,138
e. Early Intervention Services	\$41,555	\$0	\$41,555
f. Health Insurance Premium & Cost Sharing Assistance	\$36,942	\$0	\$36,942
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$198,092	\$0	\$198,092
k. Medical Nutrition Therapy	\$28,278	\$0	\$28,278
l. Medical Case Management (including Treatment Adherence)	\$581,677	\$100,305	\$681,982
m. Substance Abuse Services - outpatient	\$0	\$0	\$0
Support Services Subtotal	\$459,791	\$0	\$459,791
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$22,988	\$0	\$22,988
d. Food Bank/Home-Delivered Meals	\$47,954	\$0	\$47,954
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$75,556	\$0	\$75,556
g. Legal Services	\$20,286	\$0	\$20,286
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$65,731	\$0	\$65,731
j. Outreach Services	\$68,084	\$0	\$68,084
k. Psychosocial Support Services	\$159,193	\$0	\$159,193
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$3,254,517	\$315,805	\$3,570,322

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$191,442	\$18,577
r. Grantee Administration	\$382,884	\$37,153
2. Total Non-service Allocations	\$574,326	\$55,730
3. Total FY 2007 Grant Funds	\$3,828,843	\$371,535

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$16,370,470	\$1,392,956	\$17,763,426
a. Outpatient /Ambulatory Health Services	\$8,035,865	\$1,069,155	\$9,105,020
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$1,138,437	\$0	\$1,138,437
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$20,466	\$0	\$20,466
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$79,816	\$0	\$79,816
j. Mental Health Services	\$1,617,841	\$156,369	\$1,774,210
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$4,023,557	\$0	\$4,023,557
m. Substance Abuse Services - outpatient	\$1,454,488	\$167,432	\$1,621,920
Support Services Subtotal	\$4,758,426	\$258,248	\$5,016,674
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$178,217	\$0	\$178,217
c. Emergency Financial Assistance	\$85,947	\$0	\$85,947
d. Food Bank/Home-Delivered Meals	\$1,123,815	\$0	\$1,123,815
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$224,711	\$0	\$224,711
g. Legal Services	\$762,883	\$0	\$762,883
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$464,528	\$0	\$464,528
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$1,051,821	\$104,191	\$1,156,012
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$866,504	\$154,057	\$1,020,561
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$21,128,896	\$1,651,204	\$22,780,100

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$388,095	\$0
r. Grantee Administration	\$1,764,811	\$136,106
2. Total Non-service Allocations	\$2,152,906	\$136,106
3. Total FY 2007 Grant Funds	\$23,281,802	\$1,787,310

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,645,353	\$269,042	\$2,914,395
a. Outpatient /Ambulatory Health Services	\$1,007,000	\$175,000	\$1,182,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$740,000	\$0	\$740,000
d. Oral Health Care	\$253,000	\$0	\$253,000
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$25,000	\$0	\$25,000
h. Home and Community-based Health Services	\$100,000	\$0	\$100,000
i. Hospice Services	\$55,000	\$0	\$55,000
j. Mental Health Services	\$32,500	\$0	\$32,500
k. Medical Nutrition Therapy	\$40,853	\$0	\$40,853
l. Medical Case Management (including Treatment Adherence)	\$340,000	\$94,042	\$434,042
m. Substance Abuse Services - outpatient	\$52,000	\$0	\$52,000
Support Services Subtotal	\$471,233	\$0	\$471,233
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$80,000	\$0	\$80,000
d. Food Bank/Home-Delivered Meals	\$120,000	\$0	\$120,000
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$180,000	\$0	\$180,000
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$47,500	\$0	\$47,500
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$43,233	\$0	\$43,233
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$500	\$0	\$500
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$3,116,586	\$269,042	\$3,385,628

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$183,328	\$15,826
r. Grantee Administration	\$366,657	\$31,652
2. Total Non-service Allocations	\$549,985	\$47,478
3. Total FY 2007 Grant Funds	\$3,666,571	\$316,520

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$9,017,213	\$538,831	\$9,556,044
a. Outpatient /Ambulatory Health Services	\$3,708,373	\$269,035	\$3,977,408
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,222,982	\$203,628	\$1,426,610
d. Oral Health Care	\$909,147	\$27,386	\$936,533
e. Early Intervention Services	\$231,241		\$231,241
f. Health Insurance Premium & Cost Sharing Assistance	\$995,227		\$995,227
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$173,744		\$173,744
i. Hospice Services			\$0
j. Mental Health Services	\$375,539		\$375,539
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$1,102,966	\$29,062	\$1,132,028
m. Substance Abuse Services - outpatient	\$297,994	\$9,720	\$307,714
Support Services Subtotal	\$2,503,625	\$173,212	\$2,676,837
a. Case Management (non-Medical)	\$877,311	\$173,212	\$1,050,523
b. Child Care Services	\$160,058		\$160,058
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$698,911		\$698,911
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$70,023		\$70,023
h. Linguistics Services	\$43,289		\$43,289
i. Medical Transportation Services	\$530,832		\$530,832
j. Outreach Services	\$91,828		\$91,828
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care	\$31,373		\$31,373
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$11,520,838	\$712,043	\$12,232,881

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$310,671	\$20,710
r. Grantee Administration	\$946,495	\$39,824
2. Total Non-service Allocations	\$1,257,166	\$60,534

3. Total FY 2007 Grant Funds	\$12,778,004	\$772,577
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$5,138,867	\$166,122	\$5,304,989
a. Outpatient /Ambulatory Health Services	\$2,369,974	\$0	\$2,369,974
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$572,933	\$0	\$572,933
d. Oral Health Care	\$746,263	\$0	\$746,263
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$40,467	\$0	\$40,467
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$341,348	\$79,342	\$420,690
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$554,694	\$0	\$554,694
m. Substance Abuse Services - outpatient	\$513,188	\$86,780	\$599,968
Support Services Subtotal	\$849,233	\$81,821	\$931,054
a. Case Management (non-Medical)	\$125,115	\$81,821	\$206,936
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$120,825	\$0	\$120,825
d. Food Bank/Home-Delivered Meals	\$233,936	\$0	\$233,936
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$312,538	\$0	\$312,538
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$56,819	\$0	\$56,819
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services		\$0	\$0
n. Respite Care		\$0	\$0
o. Substance Abuse Services - residential		\$0	\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$5,988,100	\$247,943	\$6,236,043

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$335,434	\$0
r. Grantee Administration	\$462,316	\$27,549
2. Total Non-service Allocations	\$797,750	\$27,549
3. Total FY 2007 Grant Funds	\$6,785,850	\$275,492

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$4,688,387	\$482,706	\$5,171,093
a. Outpatient /Ambulatory Health Services	\$2,207,342	\$252,394	\$2,459,736
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care			\$0
e. Early Intervention Services	\$244,823	\$64,612	\$309,435
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$61,698	\$0	\$61,698
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$240,884	\$0	\$240,884
k. Medical Nutrition Therapy	\$114,207	\$0	\$114,207
l. Medical Case Management (including Treatment Adherence)	\$1,772,175	\$165,700	\$1,937,875
m. Substance Abuse Services - outpatient	\$47,258	\$0	\$47,258
Support Services Subtotal	\$1,875,224	\$103,850	\$1,979,074
a. Case Management (non-Medical)	\$195,596	\$0	\$195,596
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$250,730	\$0	\$250,730
d. Food Bank/Home-Delivered Meals	\$399,067	\$0	\$399,067
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$179,843	\$16,088	\$195,931
g. Legal Services	\$114,207	\$0	\$114,207
h. Linguistics Services			\$0
i. Medical Transportation Services	\$446,982	\$39,609	\$486,591
j. Outreach Services		\$14,592	\$14,592
k. Psychosocial Support Services	\$74,825	\$33,561	\$108,386
l. Referral for Health Care/Supportive Services	\$51,853		\$51,853
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling	\$162,121		\$162,121
1. Total Service Dollar Allocations	\$6,563,611	\$586,556	\$7,150,167

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$386,094	\$19,337
r. Grantee Administration	\$772,190	\$38,674
2. Total Non-service Allocations	\$1,158,284	\$58,011
3. Total FY 2007 Grant Funds	\$7,721,895	\$644,567

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$741,958	\$88,035	\$829,993
a. Outpatient /Ambulatory Health Services	\$391,621	\$40,000	\$431,621
b. AIDS Drug Assistance Program (ADAP) Treatments	\$21,207	\$3,000	\$24,207
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care			\$0
e. Early Intervention Services	\$158,962	\$45,035	\$203,997
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$10,000		\$10,000
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$98,961		\$98,961
m. Substance Abuse Services - outpatient	\$61,207		\$61,207
Support Services Subtotal	\$158,783	\$0	\$158,783
a. Case Management (non-Medical)	\$62,754		\$62,754
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$10,000		\$10,000
d. Food Bank/Home-Delivered Meals	\$62,754		\$62,754
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$23,275		\$23,275
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$900,741	\$88,035	\$988,776

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$52,930	\$5,179
r. Grantee Administration	\$105,863	\$10,357
2. Total Non-service Allocations	\$158,793	\$15,536

3. Total FY 2007 Grant Funds	\$1,059,534	\$103,571
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$9,876,598	\$563,714	\$10,440,312
a. Outpatient /Ambulatory Health Services	\$3,870,572	\$113,671	\$3,984,243
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$3,489,135	\$40,000	\$3,529,135
d. Oral Health Care	\$674,422	\$0	\$674,422
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$165,962	\$112,408	\$278,370
k. Medical Nutrition Therapy	\$97,027	\$52,414	\$149,441
l. Medical Case Management (including Treatment Adherence)	\$1,330,884	\$29,953	\$1,360,837
m. Substance Abuse Services - outpatient	\$248,596	\$215,268	\$463,864
Support Services Subtotal	\$1,319,044	\$382,720	\$1,701,764
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$666,354	\$0	\$666,354
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$85,585	\$0	\$85,585
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$268,035	\$0	\$268,035
j. Outreach Services	\$250,190	\$382,720	\$632,910
k. Psychosocial Support Services	\$48,880	\$0	\$48,880
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$11,195,642	\$946,434	\$12,142,076

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$658,567	\$55,673
r. Grantee Administration	\$1,317,134	\$111,345
2. Total Non-service Allocations	\$1,975,701	\$167,018

3. Total FY 2007 Grant Funds	\$13,171,343	\$1,113,452
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,213,356	\$130,248	\$2,343,604
a. Outpatient /Ambulatory Health Services	\$490,921	\$110,634	\$601,555
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$369,091		\$369,091
d. Oral Health Care	\$161,272		\$161,272
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$354,409		\$354,409
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$7,131		\$7,131
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$39,503		\$39,503
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$752,503	\$19,614	\$772,117
m. Substance Abuse Services - outpatient	\$38,526		\$38,526
Support Services Subtotal	\$566,310	\$43,416	\$609,726
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$6,802		\$6,802
d. Food Bank/Home-Delivered Meals	\$229,079		\$229,079
e. Health Education/Risk Reduction	\$14,980		\$14,980
f. Housing Services	\$0		\$0
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$170,097		\$170,097
j. Outreach Services	\$48,910	\$43,416	\$92,326
k. Psychosocial Support Services	\$66,205		\$66,205
l. Referral for Health Care/Supportive Services	\$30,237		\$30,237
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$2,779,666	\$173,664	\$2,953,330

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$135,419	\$10,215
r. Grantee Administration	\$323,898	\$20,431
2. Total Non-service Allocations	\$459,317	\$30,646

3. Total FY 2007 Grant Funds	\$3,238,983	\$204,310
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$1,859,960	\$189,708	\$2,049,668
a. Outpatient /Ambulatory Health Services	\$479,029	\$129,708	\$608,737
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$50,333		\$50,333
d. Oral Health Care	\$145,482		\$145,482
e. Early Intervention Services	\$71,918		\$71,918
f. Health Insurance Premium & Cost Sharing Assistance	\$19,547		\$19,547
g. Home Health Care	\$14,381		\$14,381
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$120,001		\$120,001
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$644,808	\$60,000	\$704,808
m. Substance Abuse Services - outpatient	\$314,461		\$314,461
Support Services Subtotal	\$619,987	\$63,236	\$683,223
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$16,489		\$16,489
d. Food Bank/Home-Delivered Meals	\$0		\$0
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$294,802	\$37,739	\$332,541
g. Legal Services	\$32,810		\$32,810
h. Linguistics Services	\$0	\$25,497	\$25,497
i. Medical Transportation Services	\$144,505		\$144,505
j. Outreach Services	\$0		\$0
k. Psychosocial Support Services	\$131,381		\$131,381
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$2,479,947	\$252,944	\$2,732,891

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management		
r. Grantee Administration		
2. Total Non-service Allocations	\$0	\$0
3. Total FY 2007 Grant Funds	\$2,479,947	\$252,944

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$13,953,004	\$1,354,924	\$15,307,928
a. Outpatient /Ambulatory Health Services	\$7,639,385	\$1,162,912	\$8,802,297
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,345,863	\$0	\$2,345,863
d. Oral Health Care	\$1,018,646	\$0	\$1,018,646
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$400,000	\$0	\$400,000
g. Home Health Care	\$146,070	\$0	\$146,070
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$272,536	\$0	\$272,536
j. Mental Health Services	\$205,651	\$0	\$205,651
k. Medical Nutrition Therapy	\$144,148	\$0	\$144,148
l. Medical Case Management (including Treatment Adherence)	\$1,747,070	\$192,012	\$1,939,082
m. Substance Abuse Services - outpatient	\$33,635	\$0	\$33,635
Support Services Subtotal	\$2,042,247	\$104,745	\$2,146,992
a. Case Management (non-Medical)	\$1,010,871	\$104,745	\$1,115,616
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$110,513	\$0	\$110,513
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$249,134	\$0	\$249,134
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$492,025	\$0	\$492,025
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$110,513	\$0	\$110,513
n. Respite Care	\$69,191	\$0	\$69,191
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$15,995,251	\$1,459,669	\$17,454,920

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$425,889	\$8,871
r. Grantee Administration	\$1,479,932	\$103,182
2. Total Non-service Allocations	\$1,905,821	\$112,053
3. Total FY 2007 Grant Funds	\$17,901,072	\$1,571,722

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,185,575	\$69,000	\$2,254,575
a. Outpatient /Ambulatory Health Services	\$1,020,000	\$69,000	\$1,089,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$100,000		\$100,000
d. Oral Health Care	\$150,000		\$150,000
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$454,575		\$454,575
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$89,000		\$89,000
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$240,000		\$240,000
m. Substance Abuse Services - outpatient	\$132,000		\$132,000
Support Services Subtotal	\$399,538	\$91,717	\$491,255
a. Case Management (non-Medical)	\$117,541		\$117,541
b. Child Care Services	\$5,000		\$5,000
c. Emergency Financial Assistance	\$0		\$0
d. Food Bank/Home-Delivered Meals	\$0		\$0
e. Health Education/Risk Reduction	\$0	\$49,232	\$49,232
f. Housing Services	\$20,250		\$20,250
g. Legal Services	\$9,750		\$9,750
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$78,997		\$78,997
j. Outreach Services	\$0	\$42,485	\$42,485
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$168,000		\$168,000
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$2,585,113	\$160,717	\$2,745,830

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$152,066	\$9,454
r. Grantee Administration	\$304,131	\$18,908
2. Total Non-service Allocations	\$456,197	\$28,362

3. Total FY 2007 Grant Funds	\$3,041,310	\$189,079
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,126,938	\$314,368	\$3,441,306
a. Outpatient /Ambulatory Health Services	\$926,182	\$86,939	\$1,013,121
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$910,585	\$47,933	\$958,518
d. Oral Health Care	\$305,692	\$41,192	\$346,884
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$42,457	\$5,721	\$48,178
g. Home Health Care	\$61,236	\$40,168	\$101,404
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$341,851	\$35,775	\$377,626
k. Medical Nutrition Therapy	\$47,309	\$6,375	\$53,684
l. Medical Case Management (including Treatment Adherence)	\$390,942	\$36,698	\$427,640
m. Substance Abuse Services - outpatient	\$100,684	\$13,567	\$114,251
Support Services Subtotal	\$1,067,586	\$79,377	\$1,146,963
a. Case Management (non-Medical)	\$671,264	\$47,602	\$718,866
b. Child Care Services	\$9,148	\$1,863	\$11,011
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$165,183	\$0	\$165,183
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$52,566	\$7,083	\$59,649
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$169,425	\$22,829	\$192,254
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$4,194,524	\$393,745	\$4,588,269

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$76,498	\$0
r. Grantee Administration	\$372,786	\$0
2. Total Non-service Allocations	\$449,284	\$0

3. Total FY 2007 Grant Funds	\$4,643,808	\$393,745
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,586,190	\$255,858	\$3,842,048
a. Outpatient /Ambulatory Health Services	\$1,559,030	\$147,714	\$1,706,744
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$100,000	\$0	\$100,000
d. Oral Health Care	\$95,000	\$0	\$95,000
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$37,871	\$0	\$37,871
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$280,116	\$25,000	\$305,116
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$1,347,908	\$48,144	\$1,396,052
m. Substance Abuse Services - outpatient	\$166,265	\$35,000	\$201,265
Support Services Subtotal	\$120,000	\$162,000	\$282,000
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$75,000	\$0	\$75,000
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$45,000	\$162,000	\$207,000
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$3,706,190	\$417,858	\$4,124,048

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$84,000	\$0
r. Grantee Administration	\$327,798	\$0
2. Total Non-service Allocations	\$411,798	\$0

3. Total FY 2007 Grant Funds	\$4,117,988	\$417,858
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,006,901	\$177,920	\$3,184,821
a. Outpatient /Ambulatory Health Services	\$793,622	\$44,480	\$838,102
b. AIDS Drug Assistance Program (ADAP) Treatments	\$820,000		\$820,000
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$165,000		\$165,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$200,000		\$200,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$65,000		\$65,000
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$863,279	\$133,440	\$996,719
m. Substance Abuse Services - outpatient	\$100,000		\$100,000
Support Services Subtotal	\$0	\$0	\$0
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services			\$0
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$3,006,901	\$177,920	\$3,184,821

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$176,877	
r. Grantee Administration	\$353,753	\$9,364
2. Total Non-service Allocations	\$530,630	\$9,364

3. Total FY 2007 Grant Funds	\$3,537,531	\$187,284
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,837,493	\$169,439	\$3,006,932
a. Outpatient /Ambulatory Health Services	\$725,638	\$169,439	\$895,077
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$30,223		\$30,223
d. Oral Health Care	\$120,893		\$120,893
e. Early Intervention Services	\$204,007		\$204,007
f. Health Insurance Premium & Cost Sharing Assistance	\$453,350		\$453,350
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$64,224		\$64,224
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$328,679		\$328,679
k. Medical Nutrition Therapy	\$151,117		\$151,117
l. Medical Case Management (including Treatment Adherence)	\$642,246		\$642,246
m. Substance Abuse Services - outpatient	\$117,116		\$117,116
Support Services Subtotal	\$940,426	\$56,479	\$996,905
a. Case Management (non-Medical)	\$356,527	\$8,169	\$364,696
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$120,997	\$38,000	\$158,997
d. Food Bank/Home-Delivered Meals	\$1,248	\$8,310	\$9,558
e. Health Education/Risk Reduction	\$1,248		\$1,248
f. Housing Services	\$1,248		\$1,248
g. Legal Services	\$124,740		\$124,740
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$38,693		\$38,693
j. Outreach Services	\$0	\$2,000	\$2,000
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$290,197		\$290,197
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$5,528		\$5,528
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$3,777,919	\$225,918	\$4,003,837

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$222,231	\$0
r. Grantee Administration	\$444,461	\$0
2. Total Non-service Allocations	\$666,692	\$0
3. Total FY 2007 Grant Funds	\$4,444,611	\$225,918

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$25,419,762	\$2,402,381	\$27,822,143
a. Outpatient /Ambulatory Health Services	\$17,840,619	\$0	\$17,840,619
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$1,154,026	\$480,500	\$1,634,526
e. Early Intervention Services	\$0	\$840,881	\$840,881
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$2,807,090	\$0	\$2,807,090
k. Medical Nutrition Therapy	\$187,139	\$0	\$187,139
l. Medical Case Management (including Treatment Adherence)	\$1,403,545	\$1,081,000	\$2,484,545
m. Substance Abuse Services - outpatient	\$2,027,343	\$0	\$2,027,343
Support Services Subtotal	\$2,405,037	\$0	\$2,405,037
a. Case Management (non-Medical)	\$3,415	\$0	\$3,415
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$343,089	\$0	\$343,089
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$1,465,925	\$0	\$1,465,925
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$592,608	\$0	\$592,608
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$27,824,799	\$2,402,381	\$30,227,180

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$1,636,750	\$0
r. Grantee Administration	\$3,273,450	\$126,180
2. Total Non-service Allocations	\$4,910,200	\$126,180
3. Total FY 2007 Grant Funds	\$32,734,999	\$2,528,561

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,916,018	\$267,835	\$4,183,853
a. Outpatient /Ambulatory Health Services	\$783,817	\$181,385	\$965,202
b. AIDS Drug Assistance Program (ADAP) Treatments	\$1,945,000		\$1,945,000
c. AIDS Pharmaceutical Assistance (local)	\$33,257		\$33,257
d. Oral Health Care	\$342,341		\$342,341
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$73,925	\$86,450	\$160,375
k. Medical Nutrition Therapy	\$137,234		\$137,234
l. Medical Case Management (including Treatment Adherence)	\$600,444		\$600,444
m. Substance Abuse Services - outpatient			\$0
Support Services Subtotal	\$349,886	\$204,950	\$554,836
a. Case Management (non-Medical)	\$108,913		\$108,913
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$40,241		\$40,241
d. Food Bank/Home-Delivered Meals	\$186,693		\$186,693
e. Health Education/Risk Reduction		\$93,000	\$93,000
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$3,314	\$44,750	\$48,064
j. Outreach Services		\$67,200	\$67,200
k. Psychosocial Support Services	\$10,723		\$10,723
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$4,265,904	\$472,785	\$4,738,689

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$251,004	\$27,815
r. Grantee Administration	\$501,795	\$55,625
2. Total Non-service Allocations	\$752,799	\$83,440

3. Total FY 2007 Grant Funds	\$5,018,703	\$556,225
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$16,340,833	\$1,916,409	\$18,257,242
a. Outpatient /Ambulatory Health Services	\$8,529,571	\$679,607	\$9,209,178
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$2,559,190	\$386,793	\$2,945,983
d. Oral Health Care	\$1,284,746	\$0	\$1,284,746
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$325,000	\$0	\$325,000
g. Home Health Care	\$85,000	\$0	\$85,000
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$227,044	\$0	\$227,044
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$3,165,011	\$850,009	\$4,015,020
m. Substance Abuse Services - outpatient	\$165,271	\$0	\$165,271
Support Services Subtotal	\$3,486,755	\$287,437	\$3,774,192
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$415,601	\$0	\$415,601
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$249,000	\$0	\$249,000
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$116,000	\$0	\$116,000
j. Outreach Services	\$573,717	\$249,947	\$823,664
k. Psychosocial Support Services	\$281,331	\$0	\$281,331
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$1,851,106	\$37,490	\$1,888,596
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$19,827,588	\$2,203,846	\$22,031,434

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$419,000	\$104,750
r. Grantee Administration	\$2,249,621	\$256,511
2. Total Non-service Allocations	\$2,668,621	\$361,261
3. Total FY 2007 Grant Funds	\$22,496,209	\$2,565,107

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$1,865,828	\$128,745	\$1,994,573
a. Outpatient /Ambulatory Health Services	\$932,273		\$932,273
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$57,316		\$57,316
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$85,052	\$24,140	\$109,192
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$523,085	\$80,465	\$603,550
m. Substance Abuse Services - outpatient	\$268,102	\$24,140	\$292,242
Support Services Subtotal	\$146,799	\$28,165	\$174,964
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$30,425		\$30,425
e. Health Education/Risk Reduction			\$0
f. Housing Services		\$28,165	\$28,165
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$116,374		\$116,374
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$2,012,627	\$156,910	\$2,169,537

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$84,847	\$8,259
r. Grantee Administration	\$202,636	
2. Total Non-service Allocations	\$287,483	\$8,259
3. Total FY 2007 Grant Funds	\$2,300,110	\$165,169

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,119,467	\$176,902	\$2,296,369
a. Outpatient /Ambulatory Health Services	\$469,017	\$125,902	\$594,919
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$0	\$0	\$0
e. Early Intervention Services	\$52,100	\$0	\$52,100
f. Health Insurance Premium & Cost Sharing Assistance	\$82,400	\$0	\$82,400
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$117,500	\$0	\$117,500
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$0	\$0	\$0
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$1,398,450	\$51,000	\$1,449,450
m. Substance Abuse Services - outpatient	\$0	\$0	\$0
Support Services Subtotal	\$1,453,433	\$50,000	\$1,503,433
a. Case Management (non-Medical)	\$84,500	\$0	\$84,500
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$416,500	\$0	\$416,500
d. Food Bank/Home-Delivered Meals	\$460,900	\$0	\$460,900
e. Health Education/Risk Reduction	\$69,500	\$0	\$69,500
f. Housing Services	\$0	\$0	\$0
g. Legal Services	\$78,900	\$0	\$78,900
h. Linguistics Services	\$14,600	\$0	\$14,600
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$160,733	\$50,000	\$210,733
k. Psychosocial Support Services	\$167,800	\$0	\$167,800
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$3,572,900	\$226,902	\$3,799,802

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$210,170	\$13,200
r. Grantee Administration	\$420,340	\$24,600
2. Total Non-service Allocations	\$630,510	\$37,800

3. Total FY 2007 Grant Funds	\$4,203,410	\$264,702
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,310,362	\$181,106	\$2,491,468
a. Outpatient /Ambulatory Health Services	\$421,700		\$421,700
b. AIDS Drug Assistance Program (ADAP) Treatments	\$729,630		\$729,630
c. AIDS Pharmaceutical Assistance (local)	\$40,000		\$40,000
d. Oral Health Care	\$738,412		\$738,412
e. Early Intervention Services	\$119,673	\$181,106	\$300,779
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$134,237		\$134,237
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$73,710		\$73,710
m. Substance Abuse Services - outpatient	\$53,000		\$53,000
Support Services Subtotal	\$648,149	\$0	\$648,149
a. Case Management (non-Medical)	\$364,300		\$364,300
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$35,822		\$35,822
d. Food Bank/Home-Delivered Meals	\$17,633		\$17,633
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$93,394		\$93,394
j. Outreach Services			\$0
k. Psychosocial Support Services	\$137,000		\$137,000
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$2,958,511	\$181,106	\$3,139,617

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$174,030	\$5,594
r. Grantee Administration	\$348,059	\$20,741
2. Total Non-service Allocations	\$522,089	\$26,335
3. Total FY 2007 Grant Funds	\$3,480,600	\$207,441

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,716,203	\$207,370	\$2,923,573
a. Outpatient /Ambulatory Health Services	\$1,085,718		\$1,085,718
b. AIDS Drug Assistance Program (ADAP) Treatments	\$189,470		\$189,470
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$260,761		\$260,761
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$150,000		\$150,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$707,255	\$91,077	\$798,332
k. Medical Nutrition Therapy	\$67,667		\$67,667
l. Medical Case Management (including Treatment Adherence)	\$117,665	\$116,293	\$233,958
m. Substance Abuse Services - outpatient	\$137,667		\$137,667
Support Services Subtotal	\$1,100,000	\$69,123	\$1,169,123
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$500,000		\$500,000
h. Linguistics Services			\$0
i. Medical Transportation Services	\$600,000	\$69,123	\$669,123
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$3,816,203	\$276,493	\$4,092,696

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$224,483	\$16,264
r. Grantee Administration	\$448,965	\$32,529
2. Total Non-service Allocations	\$673,448	\$48,793
3. Total FY 2007 Grant Funds	\$4,489,651	\$325,286

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,335,269	\$273,409	\$3,608,678
a. Outpatient /Ambulatory Health Services	\$916,071	\$73,562	\$989,633
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$48,208	\$3,242	\$51,450
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$473,206	\$22,244	\$495,450
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$1,274,341	\$144,658	\$1,418,999
m. Substance Abuse Services - outpatient	\$623,443	\$29,703	\$653,146
Support Services Subtotal	\$727,808	\$0	\$727,808
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$127,417	\$0	\$127,417
d. Food Bank/Home-Delivered Meals	\$153,171	\$0	\$153,171
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$335,864	\$0	\$335,864
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$111,356	\$0	\$111,356
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$4,063,077	\$273,409	\$4,336,486

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$239,004	\$16,082
r. Grantee Administration	\$478,009	\$32,166
2. Total Non-service Allocations	\$717,013	\$48,248

3. Total FY 2007 Grant Funds	\$4,780,090	\$321,657
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$4,966,965	\$405,957	\$5,372,922
a. Outpatient /Ambulatory Health Services	\$1,669,506	\$223,078	\$1,892,584
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,462,282	\$41,943	\$1,504,225
d. Oral Health Care	\$300,000	\$0	\$300,000
e. Early Intervention Services	\$45,703	\$30,000	\$75,703
f. Health Insurance Premium & Cost Sharing Assistance	\$80,000	\$0	\$80,000
g. Home Health Care	\$73,762	\$0	\$73,762
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$200,000	\$28,802	\$228,802
k. Medical Nutrition Therapy	\$50,000	\$0	\$50,000
l. Medical Case Management (including Treatment Adherence)	\$985,712	\$82,134	\$1,067,846
m. Substance Abuse Services - outpatient	\$100,000	\$0	\$100,000
Support Services Subtotal	\$1,183,463	\$92,038	\$1,275,501
a. Case Management (non-Medical)	\$399,241	\$15,436	\$414,677
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$45,000	\$0	\$45,000
d. Food Bank/Home-Delivered Meals	\$257,688	\$0	\$257,688
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$42,000	\$0	\$42,000
g. Legal Services	\$83,785	\$0	\$83,785
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$182,108	\$0	\$182,108
j. Outreach Services	\$21,561	\$0	\$21,561
k. Psychosocial Support Services	\$152,080	\$76,602	\$228,682
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$6,150,428	\$497,995	\$6,648,423

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$267,936	\$0
r. Grantee Administration	\$705,183	\$48,110
2. Total Non-service Allocations	\$973,119	\$48,110
3. Total FY 2007 Grant Funds	\$7,123,547	\$546,105

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$66,734,069	\$7,445,610	\$74,179,679
a. Outpatient /Ambulatory Health Services	\$21,284,032	\$158,126	\$21,442,158
b. AIDS Drug Assistance Program (ADAP) Treatments	\$6,845,215		\$6,845,215
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$169,436		\$169,436
e. Early Intervention Services	\$5,190,017	\$2,651,083	\$7,841,100
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$1,396,525		\$1,396,525
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$7,594,626		\$7,594,626
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$13,744,286	\$4,636,401	\$18,380,687
m. Substance Abuse Services - outpatient	\$10,509,932		\$10,509,932
Support Services Subtotal	\$21,044,953	\$500,000	\$21,544,953
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$5,741,783		\$5,741,783
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$8,333,796	\$500,000	\$8,833,796
g. Legal Services	\$3,924,197		\$3,924,197
h. Linguistics Services			\$0
i. Medical Transportation Services	\$947,189		\$947,189
j. Outreach Services			\$0
k. Psychosocial Support Services	\$2,097,988		\$2,097,988
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$87,779,022	\$7,945,610	\$95,724,632

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$3,000,000	\$467,389
r. Grantee Administration	\$10,086,558	\$934,778
2. Total Non-service Allocations	\$13,086,558	\$1,402,167
3. Total FY 2007 Grant Funds	\$100,865,580	\$9,347,777

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$8,220,321	\$976,937	\$9,197,258
a. Outpatient /Ambulatory Health Services	\$3,377,440	\$756,937	\$4,134,377
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$480,569	\$220,000	\$700,569
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$1,061,536	\$0	\$1,061,536
k. Medical Nutrition Therapy	\$108,219	\$0	\$108,219
l. Medical Case Management (including Treatment Adherence)	\$2,088,704	\$0	\$2,088,704
m. Substance Abuse Services - outpatient	\$1,103,853	\$0	\$1,103,853
Support Services Subtotal	\$2,792,582	\$115,217	\$2,907,799
a. Case Management (non-Medical)	\$123,763	\$0	\$123,763
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$64,950	\$0	\$64,950
d. Food Bank/Home-Delivered Meals	\$568,886	\$0	\$568,886
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$1,154,233	\$0	\$1,154,233
g. Legal Services	\$230,009	\$0	\$230,009
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$289,734	\$115,217	\$404,951
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$361,007	\$0	\$361,007
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$11,012,903	\$1,092,154	\$12,105,057

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$365,347	\$64,244
r. Grantee Administration	\$1,264,249	\$128,488
2. Total Non-service Allocations	\$1,629,596	\$192,732
3. Total FY 2007 Grant Funds	\$12,642,499	\$1,284,886

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,242,722	\$0	\$3,242,722
a. Outpatient /Ambulatory Health Services	\$1,442,050		\$1,442,050
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$355,311		\$355,311
d. Oral Health Care	\$311,788		\$311,788
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$0		\$0
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$73,160		\$73,160
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$889,772		\$889,772
m. Substance Abuse Services - outpatient	\$170,641		\$170,641
Support Services Subtotal	\$731,225	\$379,699	\$1,110,924
a. Case Management (non-Medical)	\$129,354		\$129,354
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$67,395		\$67,395
d. Food Bank/Home-Delivered Meals	\$0		\$0
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$67,395		\$67,395
g. Legal Services	\$0		\$0
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$317,081		\$317,081
j. Outreach Services	\$150,000	\$379,699	\$529,699
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$3,973,947	\$379,699	\$4,353,646

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$233,762	\$0
r. Grantee Administration	\$467,523	\$0
2. Total Non-service Allocations	\$701,285	\$0
3. Total FY 2007 Grant Funds	\$4,675,232	\$379,699

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,469,053	\$279,357	\$3,748,410
a. Outpatient /Ambulatory Health Services	\$593,131	\$75,000	\$668,131
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$153,300		\$153,300
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$202,925		\$202,925
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$525,157	\$75,000	\$600,157
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$1,416,202	\$79,357	\$1,495,559
m. Substance Abuse Services - outpatient	\$578,338	\$50,000	\$628,338
Support Services Subtotal	\$1,159,182	\$93,119	\$1,252,301
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$114,975		\$114,975
d. Food Bank/Home-Delivered Meals	\$304,912		\$304,912
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$383,250	\$53,119	\$436,369
g. Legal Services	\$176,975		\$176,975
h. Linguistics Services	\$19,162		\$19,162
i. Medical Transportation Services	\$109,908		\$109,908
j. Outreach Services		\$40,000	\$40,000
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care	\$50,000		\$50,000
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$4,628,235	\$372,476	\$5,000,711

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$272,247	\$19,604
r. Grantee Administration	\$544,498	\$0
2. Total Non-service Allocations	\$816,745	\$19,604

3. Total FY 2007 Grant Funds	\$5,444,980	\$392,080
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,798,643	\$249,003	\$3,047,646
a. Outpatient /Ambulatory Health Services	\$1,914,477	\$0	\$1,914,477
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$258,000	\$0	\$258,000
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$2,000	\$0	\$2,000
g. Home Health Care	\$5,310	\$0	\$5,310
h. Home and Community-based Health Services	\$127,433	\$0	\$127,433
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$252,419	\$0	\$252,419
k. Medical Nutrition Therapy	\$93,184	\$0	\$93,184
l. Medical Case Management (including Treatment Adherence)	\$145,820	\$249,003	\$394,823
m. Substance Abuse Services - outpatient	\$0	\$0	\$0
Support Services Subtotal	\$1,174,031	\$0	\$1,174,031
a. Case Management (non-Medical)	\$427,194	\$0	\$427,194
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$208,938	\$0	\$208,938
d. Food Bank/Home-Delivered Meals	\$167,556	\$0	\$167,556
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$42,403	\$0	\$42,403
g. Legal Services	\$75,895	\$0	\$75,895
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$237,875	\$0	\$237,875
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$14,170	\$0	\$14,170
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$3,972,674	\$249,003	\$4,221,677

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$233,686	\$14,647
r. Grantee Administration	\$467,373	\$29,295
2. Total Non-service Allocations	\$701,059	\$43,942
3. Total FY 2007 Grant Funds	\$4,673,733	\$292,945

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$5,641,172	\$491,906	\$6,133,078
a. Outpatient /Ambulatory Health Services	\$1,140,594	\$491,906	\$1,632,500
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,947,741		\$1,947,741
d. Oral Health Care	\$768,000		\$768,000
e. Early Intervention Services	\$188,500		\$188,500
f. Health Insurance Premium & Cost Sharing Assistance	\$128,721		\$128,721
g. Home Health Care	\$42,657		\$42,657
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$90,042		\$90,042
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$1,130,734		\$1,130,734
m. Substance Abuse Services - outpatient	\$204,183		\$204,183
Support Services Subtotal	\$720,032	\$0	\$720,032
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$55,168		\$55,168
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$479,781		\$479,781
j. Outreach Services			\$0
k. Psychosocial Support Services	\$185,084		\$185,084
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$6,361,204	\$491,906	\$6,853,110

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$374,189	\$28,936
r. Grantee Administration	\$748,377	\$57,871
2. Total Non-service Allocations	\$1,122,566	\$86,807

3. Total FY 2007 Grant Funds	\$7,483,770	\$578,713
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$13,938,970	\$1,107,730	\$15,046,700
a. Outpatient /Ambulatory Health Services	\$4,786,469	\$511,376	\$5,297,845
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,597,834		\$1,597,834
d. Oral Health Care	\$644,919		\$644,919
e. Early Intervention Services	\$498,272		\$498,272
f. Health Insurance Premium & Cost Sharing Assistance	\$0		\$0
g. Home Health Care	\$304,031		\$304,031
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$257,112		\$257,112
k. Medical Nutrition Therapy	\$120,938		\$120,938
l. Medical Case Management (including Treatment Adherence)	\$5,341,672	\$596,354	\$5,938,026
m. Substance Abuse Services - outpatient	\$387,723		\$387,723
Support Services Subtotal	\$3,332,588	\$406,187	\$3,738,775
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$62,543		\$62,543
c. Emergency Financial Assistance	\$63,928		\$63,928
d. Food Bank/Home-Delivered Meals	\$216,900		\$216,900
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$527,067		\$527,067
g. Legal Services	\$279,281		\$279,281
h. Linguistics Services	\$68,651		\$68,651
i. Medical Transportation Services	\$607,859		\$607,859
j. Outreach Services	\$863,548	\$406,187	\$1,269,735
k. Psychosocial Support Services	\$277,191		\$277,191
l. Referral for Health Care/Supportive Services	\$318,135		\$318,135
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$47,485		\$47,485
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$17,271,558	\$1,513,917	\$18,785,475

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$690,279	\$40,000
r. Grantee Administration	\$1,995,758	\$128,210
2. Total Non-service Allocations	\$2,686,037	\$168,210
3. Total FY 2007 Grant Funds	\$19,957,595	\$1,682,127

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$4,899,174	\$11,138	\$4,910,312
a. Outpatient /Ambulatory Health Services	\$1,912,461		\$1,912,461
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$14,476		\$14,476
d. Oral Health Care	\$833,000		\$833,000
e. Early Intervention Services	\$0		\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$13,280		\$13,280
g. Home Health Care	\$74,176		\$74,176
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$211,000		\$211,000
k. Medical Nutrition Therapy	\$200,000		\$200,000
l. Medical Case Management (including Treatment Adherence)	\$1,437,576	\$11,138	\$1,448,714
m. Substance Abuse Services - outpatient	\$203,205		\$203,205
Support Services Subtotal	\$865,087	\$162,894	\$1,027,981
a. Case Management (non-Medical)	\$0	\$128,087	\$128,087
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$11,620		\$11,620
d. Food Bank/Home-Delivered Meals	\$180,000		\$180,000
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$50,132		\$50,132
h. Linguistics Services	\$6,045		\$6,045
i. Medical Transportation Services	\$195,582		\$195,582
j. Outreach Services	\$296,726	\$34,807	\$331,533
k. Psychosocial Support Services	\$124,982		\$124,982
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$0		\$0
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$5,764,261	\$174,032	\$5,938,293

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$339,074	\$0
r. Grantee Administration	\$678,149	\$19,337
2. Total Non-service Allocations	\$1,017,223	\$19,337
3. Total FY 2007 Grant Funds	\$6,781,484	\$193,369

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$1,163,177	\$0	\$1,163,177
a. Outpatient /Ambulatory Health Services	\$345,684		\$345,684
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$541,155		\$541,155
d. Oral Health Care	\$35,659		\$35,659
e. Early Intervention Services	\$44,574		\$44,574
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$102,520		\$102,520
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$93,585		\$93,585
m. Substance Abuse Services - outpatient			\$0
Support Services Subtotal	\$151,552	\$130,134	\$281,686
a. Case Management (non-Medical)		\$52,053	\$52,053
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals			\$0
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services			\$0
j. Outreach Services	\$44,574	\$78,081	\$122,655
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$106,978		\$106,978
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$1,314,729	\$130,134	\$1,444,863

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$77,337	\$7,655
r. Grantee Administration	\$154,674	\$15,309
2. Total Non-service Allocations	\$232,011	\$22,964

3. Total FY 2007 Grant Funds	\$1,546,740	\$153,098
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,062,081	\$78,536	\$2,140,617
a. Outpatient /Ambulatory Health Services	\$673,000	\$0	\$673,000
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$230,000	\$0	\$230,000
e. Early Intervention Services	\$95,925	\$0	\$95,925
f. Health Insurance Premium & Cost Sharing Assistance	\$30,000	\$0	\$30,000
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$147,506	\$0	\$147,506
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$845,400	\$78,536	\$923,936
m. Substance Abuse Services - outpatient	\$40,250	\$0	\$40,250
Support Services Subtotal	\$554,159	\$0	\$554,159
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$78,062	\$0	\$78,062
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$322,360	\$0	\$322,360
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$47,450	\$0	\$47,450
k. Psychosocial Support Services	\$106,287	\$0	\$106,287
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$2,616,240	\$78,536	\$2,694,776

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$153,896	\$0
r. Grantee Administration	\$307,793	\$0
2. Total Non-service Allocations	\$461,689	\$0
3. Total FY 2007 Grant Funds	\$3,077,929	\$78,536

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$4,232,143	\$0	\$4,232,143
a. Outpatient /Ambulatory Health Services	\$1,697,072		\$1,697,072
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$99,102		\$99,102
d. Oral Health Care	\$534,662		\$534,662
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$172,138		\$172,138
i. Hospice Services			\$0
j. Mental Health Services	\$409,298		\$409,298
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$1,131,382		\$1,131,382
m. Substance Abuse Services - outpatient	\$188,489		\$188,489
Support Services Subtotal	\$1,262,564	\$217,373	\$1,479,937
a. Case Management (non-Medical)	\$450,203		\$450,203
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$31,446		\$31,446
e. Health Education/Risk Reduction		\$217,373	\$217,373
f. Housing Services	\$17,164		\$17,164
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$311,234		\$311,234
j. Outreach Services	\$452,517		\$452,517
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$5,494,707	\$217,373	\$5,712,080

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$323,218	\$25,573
r. Grantee Administration	\$646,436	\$12,787
2. Total Non-service Allocations	\$969,654	\$38,360

3. Total FY 2007 Grant Funds	\$6,464,361	\$255,733
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$1,698,661	\$82,849	\$1,781,510
a. Outpatient /Ambulatory Health Services	\$423,389		\$423,389
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$101,880		\$101,880
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services	\$155,000		\$155,000
j. Mental Health Services	\$175,682		\$175,682
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$725,710	\$82,849	\$808,559
m. Substance Abuse Services - outpatient	\$117,000		\$117,000
Support Services Subtotal	\$139,321	\$0	\$139,321
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$15,000		\$15,000
d. Food Bank/Home-Delivered Meals	\$34,114		\$34,114
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services	\$6,000		\$6,000
h. Linguistics Services			\$0
i. Medical Transportation Services			\$0
j. Outreach Services	\$39,200		\$39,200
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$45,007		\$45,007
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$1,837,982	\$82,849	\$1,920,831

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$108,117	\$4,873
r. Grantee Administration	\$216,238	\$9,747
2. Total Non-service Allocations	\$324,355	\$14,620

3. Total FY 2007 Grant Funds	\$2,162,337	\$97,469
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$2,759,653	\$95,249	\$2,854,902
a. Outpatient /Ambulatory Health Services	\$831,830	\$0	\$831,830
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$465,934	\$0	\$465,934
d. Oral Health Care	\$441,179	\$0	\$441,179
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$72,569	\$0	\$72,569
g. Home Health Care	\$27,129	\$0	\$27,129
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$77,316	\$0	\$77,316
j. Mental Health Services	\$143,779	\$28,570	\$172,349
k. Medical Nutrition Therapy	\$18,312	\$20,022	\$38,334
l. Medical Case Management (including Treatment Adherence)	\$447,621	\$0	\$447,621
m. Substance Abuse Services - outpatient	\$233,984	\$46,657	\$280,641
Support Services Subtotal	\$122,757	\$129,713	\$252,470
a. Case Management (non-Medical)	\$0	\$129,713	\$129,713
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$0	\$0	\$0
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$122,757	\$0	\$122,757
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$0	\$0	\$0
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$2,882,410	\$224,962	\$3,107,372

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$169,554	\$13,233
r. Grantee Administration	\$339,107	\$26,466
2. Total Non-service Allocations	\$508,661	\$39,699
3. Total FY 2007 Grant Funds	\$3,391,071	\$264,661

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$6,335,805	\$461,881	\$6,797,686
a. Outpatient /Ambulatory Health Services	\$1,857,341	\$0	\$1,857,341
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$8,000	\$0	\$8,000
d. Oral Health Care	\$766,795	\$0	\$766,795
e. Early Intervention Services	\$1,008,702	\$461,881	\$1,470,583
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$11,500	\$0	\$11,500
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$669,237	\$0	\$669,237
k. Medical Nutrition Therapy	\$0	\$0	\$0
l. Medical Case Management (including Treatment Adherence)	\$1,892,805	\$0	\$1,892,805
m. Substance Abuse Services - outpatient	\$121,425	\$0	\$121,425
Support Services Subtotal	\$1,893,353	\$0	\$1,893,353
a. Case Management (non-Medical)	\$110,968	\$0	\$110,968
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$73,991	\$0	\$73,991
d. Food Bank/Home-Delivered Meals	\$380,392	\$0	\$380,392
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$573,900	\$0	\$573,900
g. Legal Services	\$125,265	\$0	\$125,265
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$365,914	\$0	\$365,914
j. Outreach Services	\$0	\$0	\$0
k. Psychosocial Support Services	\$0	\$0	\$0
l. Referral for Health Care/Supportive Services	\$30,923	\$0	\$30,923
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$232,000	\$0	\$232,000
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$8,229,158	\$461,881	\$8,691,039

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$484,068	\$27,169
r. Grantee Administration	\$968,136	\$54,339
2. Total Non-service Allocations	\$1,452,204	\$81,508
3. Total FY 2007 Grant Funds	\$9,681,362	\$543,389

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$13,390,638	\$587,242	\$13,977,880
a. Outpatient /Ambulatory Health Services	\$6,024,918	\$279,689	\$6,304,607
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$14,000		\$14,000
d. Oral Health Care	\$710,861		\$710,861
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services	\$310,800		\$310,800
i. Hospice Services	\$1,049,854		\$1,049,854
j. Mental Health Services	\$2,284,189	\$81,404	\$2,365,593
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$2,628,241	\$206,481	\$2,834,722
m. Substance Abuse Services - outpatient	\$367,775	\$19,668	\$387,443
Support Services Subtotal	\$3,841,233	\$0	\$3,841,233
a. Case Management (non-Medical)	\$1,201,336		\$1,201,336
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$434,462		\$434,462
d. Food Bank/Home-Delivered Meals	\$809,880		\$809,880
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$627,897		\$627,897
g. Legal Services	\$48,261		\$48,261
h. Linguistics Services			\$0
i. Medical Transportation Services	\$3,000		\$3,000
j. Outreach Services			\$0
k. Psychosocial Support Services	\$58,241		\$58,241
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential	\$658,156		\$658,156
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$17,231,871	\$587,242	\$17,819,113

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$250,000	\$0
r. Grantee Administration	\$1,324,982	\$65,249
2. Total Non-service Allocations	\$1,574,982	\$65,249

3. Total FY 2007 Grant Funds	\$18,806,853	\$652,491
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$1,647,190	\$41,583	\$1,688,773
a. Outpatient /Ambulatory Health Services	\$741,690		\$741,690
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$150,000		\$150,000
d. Oral Health Care	\$130,000		\$130,000
e. Early Intervention Services		\$41,583	\$41,583
f. Health Insurance Premium & Cost Sharing Assistance	\$30,000		\$30,000
g. Home Health Care	\$135,500		\$135,500
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$130,000		\$130,000
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$260,000		\$260,000
m. Substance Abuse Services - outpatient	\$70,000		\$70,000
Support Services Subtotal	\$223,841	\$75,000	\$298,841
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$18,531		\$18,531
d. Food Bank/Home-Delivered Meals	\$180,000		\$180,000
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$10,078		\$10,078
g. Legal Services	\$10,486		\$10,486
h. Linguistics Services			\$0
i. Medical Transportation Services	\$4,746		\$4,746
j. Outreach Services		\$75,000	\$75,000
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$1,871,031	\$116,583	\$1,987,614

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$110,061	\$6,858
r. Grantee Administration	\$220,121	\$13,715
2. Total Non-service Allocations	\$330,182	\$20,573
3. Total FY 2007 Grant Funds	\$2,201,213	\$137,156

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$11,127,644	\$564,386	\$11,692,031
a. Outpatient /Ambulatory Health Services	\$3,298,273	\$183,239	\$3,481,512
b. AIDS Drug Assistance Program (ADAP) Treatments		\$0	\$0
c. AIDS Pharmaceutical Assistance (local)	\$5,973,460	\$256,535	\$6,229,995
d. Oral Health Care	\$62,200	\$0	\$62,200
e. Early Intervention Services		\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance		\$0	\$0
g. Home Health Care	\$157,950	\$0	\$157,950
h. Home and Community-based Health Services		\$0	\$0
i. Hospice Services		\$0	\$0
j. Mental Health Services	\$448,950	\$49,841	\$498,791
k. Medical Nutrition Therapy	\$467,110	\$1,476	\$468,586
l. Medical Case Management (including Treatment Adherence)	\$623,352	\$73,296	\$696,648
m. Substance Abuse Services - outpatient	\$96,350	\$0	\$96,350
Support Services Subtotal	\$1,026,802	\$102,614	\$1,129,415
a. Case Management (non-Medical)	\$527,849	\$0	\$527,849
b. Child Care Services	\$46,315	\$0	\$46,315
c. Emergency Financial Assistance		\$0	\$0
d. Food Bank/Home-Delivered Meals		\$0	\$0
e. Health Education/Risk Reduction		\$0	\$0
f. Housing Services		\$0	\$0
g. Legal Services	\$29,479	\$0	\$29,479
h. Linguistics Services		\$0	\$0
i. Medical Transportation Services	\$54,279	\$36,648	\$90,926
j. Outreach Services	\$78,034	\$65,966	\$144,000
k. Psychosocial Support Services		\$0	\$0
l. Referral for Health Care/Supportive Services		\$0	\$0
m. Rehabilitation Services		\$0	\$0
n. Respite Care		\$0	\$0
o. Substance Abuse Services - residential	\$290,846	\$0	\$290,846
p. Treatment Adherence Counseling		\$0	\$0
1. Total Service Dollar Allocations	\$12,154,446	\$667,000	\$12,821,446

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$10,000	
r. Grantee Administration	\$926,553	\$74,100
2. Total Non-service Allocations	\$936,553	\$74,100

3. Total FY 2007 Grant Funds	\$13,090,999	\$741,100
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$665,978	\$45,000	\$710,978
a. Outpatient /Ambulatory Health Services	\$287,479	\$45,000	\$332,479
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)			\$0
d. Oral Health Care	\$50,000		\$50,000
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care	\$33,000		\$33,000
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$84,000		\$84,000
k. Medical Nutrition Therapy	\$46,000		\$46,000
l. Medical Case Management (including Treatment Adherence)	\$127,499		\$127,499
m. Substance Abuse Services - outpatient	\$38,000		\$38,000
Support Services Subtotal	\$176,316	\$0	\$176,316
a. Case Management (non-Medical)	\$53,016		\$53,016
b. Child Care Services	\$20,000		\$20,000
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$86,500		\$86,500
e. Health Education/Risk Reduction			\$0
f. Housing Services			\$0
g. Legal Services			\$0
h. Linguistics Services	\$1,500		\$1,500
i. Medical Transportation Services	\$15,300		\$15,300
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$842,294	\$45,000	\$887,294

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management		\$5,000
r. Grantee Administration		
2. Total Non-service Allocations	\$0	\$5,000

3. Total FY 2007 Grant Funds	\$842,294	\$50,000
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,814,098	\$211,009	\$4,025,107
a. Outpatient /Ambulatory Health Services	\$1,222,092	\$0	\$1,222,092
b. AIDS Drug Assistance Program (ADAP) Treatments	\$183,720	\$0	\$183,720
c. AIDS Pharmaceutical Assistance (local)	\$0	\$0	\$0
d. Oral Health Care	\$322,787	\$0	\$322,787
e. Early Intervention Services	\$0	\$0	\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$0	\$0	\$0
g. Home Health Care	\$0	\$0	\$0
h. Home and Community-based Health Services	\$0	\$0	\$0
i. Hospice Services	\$0	\$0	\$0
j. Mental Health Services	\$395,439	\$0	\$395,439
k. Medical Nutrition Therapy	\$131,314	\$0	\$131,314
l. Medical Case Management (including Treatment Adherence)	\$1,331,993	\$211,009	\$1,543,002
m. Substance Abuse Services - outpatient	\$226,753	\$0	\$226,753
Support Services Subtotal	\$1,247,271	\$0	\$1,247,271
a. Case Management (non-Medical)	\$0	\$0	\$0
b. Child Care Services	\$0	\$0	\$0
c. Emergency Financial Assistance	\$0	\$0	\$0
d. Food Bank/Home-Delivered Meals	\$215,000	\$0	\$215,000
e. Health Education/Risk Reduction	\$0	\$0	\$0
f. Housing Services	\$854,668	\$0	\$854,668
g. Legal Services	\$0	\$0	\$0
h. Linguistics Services	\$0	\$0	\$0
i. Medical Transportation Services	\$40,000	\$0	\$40,000
j. Outreach Services	\$49,500	\$0	\$49,500
k. Psychosocial Support Services	\$88,103	\$0	\$88,103
l. Referral for Health Care/Supportive Services	\$0	\$0	\$0
m. Rehabilitation Services	\$0	\$0	\$0
n. Respite Care	\$0	\$0	\$0
o. Substance Abuse Services - residential	\$0	\$0	\$0
p. Treatment Adherence Counseling	\$0	\$0	\$0
1. Total Service Dollar Allocations	\$5,061,369	\$211,009	\$5,272,378

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$194,459	\$0
r. Grantee Administration	\$571,916	\$23,000
2. Total Non-service Allocations	\$766,375	\$23,000
3. Total FY 2007 Grant Funds	\$5,827,744	\$234,009

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$3,486,264	\$278,884	\$3,765,148
a. Outpatient /Ambulatory Health Services	\$626,700		\$626,700
b. AIDS Drug Assistance Program (ADAP) Treatments	\$615,000		\$615,000
c. AIDS Pharmaceutical Assistance (local)	\$115,000		\$115,000
d. Oral Health Care	\$314,500	\$100,000	\$414,500
e. Early Intervention Services	\$195,000	\$64,359	\$259,359
f. Health Insurance Premium & Cost Sharing Assistance	\$719,000		\$719,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$15,000		\$15,000
k. Medical Nutrition Therapy	\$30,000		\$30,000
l. Medical Case Management (including Treatment Adherence)	\$856,064	\$114,525	\$970,589
m. Substance Abuse Services - outpatient			\$0
Support Services Subtotal	\$674,872	\$61,473	\$736,345
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$130,000		\$130,000
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$449,195		\$449,195
g. Legal Services	\$39,601		\$39,601
h. Linguistics Services			\$0
i. Medical Transportation Services	\$21,000	\$29,167	\$50,167
j. Outreach Services			\$0
k. Psychosocial Support Services	\$35,076	\$32,306	\$67,382
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$4,161,136	\$340,357	\$4,501,493

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$244,773	
r. Grantee Administration	\$489,546	\$37,817
2. Total Non-service Allocations	\$734,319	\$37,817

3. Total FY 2007 Grant Funds	\$4,895,455	\$378,174
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$7,014,101	\$133,000	\$7,147,101
a. Outpatient /Ambulatory Health Services	\$2,846,553	\$43,000	\$2,889,553
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,641,230		\$1,641,230
d. Oral Health Care	\$502,968		\$502,968
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$395,000		\$395,000
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$181,529		\$181,529
k. Medical Nutrition Therapy			\$0
l. Medical Case Management (including Treatment Adherence)	\$1,106,613		\$1,106,613
m. Substance Abuse Services - outpatient	\$340,208	\$90,000	\$430,208
Support Services Subtotal	\$886,127	\$340,000	\$1,226,127
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance			\$0
d. Food Bank/Home-Delivered Meals	\$344,757		\$344,757
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$247,400		\$247,400
g. Legal Services	\$90,870		\$90,870
h. Linguistics Services			\$0
i. Medical Transportation Services	\$173,100		\$173,100
j. Outreach Services			\$0
k. Psychosocial Support Services			\$0
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services	\$30,000		\$30,000
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling		\$340,000	\$340,000
1. Total Service Dollar Allocations	\$7,900,228	\$473,000	\$8,373,228

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$60,000	
r. Grantee Administration	\$715,260	\$52,559
2. Total Non-service Allocations	\$775,260	\$52,559
3. Total FY 2007 Grant Funds	\$8,675,488	\$525,559

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$469,208	\$41,000	\$510,208
a. Outpatient /Ambulatory Health Services	\$185,000		\$185,000
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$15,000		\$15,000
d. Oral Health Care	\$15,179		\$15,179
e. Early Intervention Services	\$49,000		\$49,000
f. Health Insurance Premium & Cost Sharing Assistance			\$0
g. Home Health Care			\$0
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services			\$0
k. Medical Nutrition Therapy	\$20,000		\$20,000
l. Medical Case Management (including Treatment Adherence)	\$185,029	\$41,000	\$226,029
m. Substance Abuse Services - outpatient			\$0
Support Services Subtotal	\$138,848	\$17,233	\$156,081
a. Case Management (non-Medical)			\$0
b. Child Care Services			\$0
c. Emergency Financial Assistance	\$14,312	\$8,617	\$22,929
d. Food Bank/Home-Delivered Meals	\$36,150		\$36,150
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$24,386	\$8,616	\$33,002
g. Legal Services			\$0
h. Linguistics Services			\$0
i. Medical Transportation Services	\$50,000		\$50,000
j. Outreach Services			\$0
k. Psychosocial Support Services	\$14,000		\$14,000
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling			\$0
1. Total Service Dollar Allocations	\$608,056	\$58,233	\$666,289

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$29,470	\$10,277
r. Grantee Administration	\$77,826	
2. Total Non-service Allocations	\$107,296	\$10,277

3. Total FY 2007 Grant Funds	\$715,352	\$68,510
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Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$17,164,855	\$1,386,505	\$18,551,360
a. Outpatient /Ambulatory Health Services	\$7,813,674	\$763,149	\$8,576,823
b. AIDS Drug Assistance Program (ADAP) Treatments			\$0
c. AIDS Pharmaceutical Assistance (local)	\$1,063,785		\$1,063,785
d. Oral Health Care	\$1,471,633		\$1,471,633
e. Early Intervention Services	\$467,173		\$467,173
f. Health Insurance Premium & Cost Sharing Assistance	\$1,497		\$1,497
g. Home Health Care	\$40,002		\$40,002
h. Home and Community-based Health Services			\$0
i. Hospice Services			\$0
j. Mental Health Services	\$1,255,408	\$114,086	\$1,369,494
k. Medical Nutrition Therapy	\$207,112		\$207,112
l. Medical Case Management (including Treatment Adherence)	\$3,850,939	\$418,035	\$4,268,974
m. Substance Abuse Services - outpatient	\$993,632	\$91,235	\$1,084,867
Support Services Subtotal	\$4,709,720	\$293,701	\$5,003,421
a. Case Management (non-Medical)		\$38,141	\$38,141
b. Child Care Services	\$166,376		\$166,376
c. Emergency Financial Assistance	\$581,698		\$581,698
d. Food Bank/Home-Delivered Meals	\$1,604,926		\$1,604,926
e. Health Education/Risk Reduction			\$0
f. Housing Services	\$434,637		\$434,637
g. Legal Services	\$153,199		\$153,199
h. Linguistics Services	\$120,637	\$47,886	\$168,523
i. Medical Transportation Services	\$275,660		\$275,660
j. Outreach Services	\$57,041	\$103,837	\$160,878
k. Psychosocial Support Services	\$1,004,880	\$103,837	\$1,108,717
l. Referral for Health Care/Supportive Services			\$0
m. Rehabilitation Services			\$0
n. Respite Care			\$0
o. Substance Abuse Services - residential			\$0
p. Treatment Adherence Counseling	\$310,666		\$310,666
1. Total Service Dollar Allocations	\$21,874,575	\$1,680,206	\$23,554,781

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$1,282,751	\$98,836
r. Grantee Administration	\$2,497,684	\$197,670
2. Total Non-service Allocations	\$3,780,435	\$296,506
3. Total FY 2007 Grant Funds	\$25,655,010	\$1,976,712

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$5,951,939	\$576,631	\$6,528,570
a. Outpatient /Ambulatory Health Services	\$2,547,486		\$2,547,486
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0		\$0
c. AIDS Pharmaceutical Assistance (local)	\$742,891		\$742,891
d. Oral Health Care	\$323,176	\$35,000	\$358,176
e. Early Intervention Services			\$0
f. Health Insurance Premium & Cost Sharing Assistance	\$46,634		\$46,634
g. Home Health Care	\$186,536		\$186,536
h. Home and Community-based Health Services	\$0		\$0
i. Hospice Services	\$0		\$0
j. Mental Health Services	\$290,088		\$290,088
k. Medical Nutrition Therapy	\$0		\$0
l. Medical Case Management (including Treatment Adherence)	\$1,784,803	\$541,631	\$2,326,434
m. Substance Abuse Services - outpatient	\$30,325		\$30,325
Support Services Subtotal	\$725,567	\$0	\$725,567
a. Case Management (non-Medical)	\$0		\$0
b. Child Care Services	\$0		\$0
c. Emergency Financial Assistance	\$127,474		\$127,474
d. Food Bank/Home-Delivered Meals	\$103,321		\$103,321
e. Health Education/Risk Reduction	\$0		\$0
f. Housing Services	\$0		\$0
g. Legal Services	\$194,274		\$194,274
h. Linguistics Services	\$0		\$0
i. Medical Transportation Services	\$34,818		\$34,818
j. Outreach Services	\$139,272		\$139,272
k. Psychosocial Support Services	\$0		\$0
l. Referral for Health Care/Supportive Services	\$0		\$0
m. Rehabilitation Services	\$0		\$0
n. Respite Care	\$0		\$0
o. Substance Abuse Services - residential	\$126,408		\$126,408
p. Treatment Adherence Counseling	\$0		\$0
1. Total Service Dollar Allocations	\$6,677,506	\$576,631	\$7,254,137

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
	Amount	Amount
Non-services		
q. Clinical Quality Management	\$385,942	\$0
r. Grantee Administration	\$655,418	\$0
2. Total Non-service Allocations	\$1,041,360	\$0
3. Total FY 2007 Grant Funds	\$7,718,866	\$576,631

Total

FY07 Part A and MAI Allocations

Service Category	Column A	Column B	Column C
	Part A Grant Service Dollars	MAI Grant Service Dollars	Total FY 2007 Grant Service Dollars
	Amount	Amount	Amount
Core Medical Services Subtotal	\$380,092,564	\$30,464,998	\$410,557,562
a. Outpatient /Ambulatory Health Services	\$153,200,271	\$10,157,762	\$163,358,033
b. AIDS Drug Assistance Program (ADAP) Treatments	\$13,708,274	\$3,000	\$13,711,274
c. AIDS Pharmaceutical Assistance (local)	\$31,156,274	\$1,083,743	\$32,240,017
d. Oral Health Care	\$23,227,160	\$952,601	\$24,179,761
e. Early Intervention Services	\$12,745,223	\$4,852,559	\$17,597,782
f. Health Insurance Premium & Cost Sharing Assistance	\$5,296,260	\$5,721	\$5,301,981
g. Home Health Care	\$3,104,854	\$40,168	\$3,145,022
h. Home and Community-based Health Services	\$1,256,075	\$0	\$1,256,075
i. Hospice Services	\$1,970,505	\$0	\$1,970,505
j. Mental Health Services	\$28,987,342	\$1,021,834	\$30,009,175
k. Medical Nutrition Therapy	\$2,609,154	\$117,773	\$2,726,927
l. Medical Case Management (including Treatment Adherence)	\$76,228,375	\$11,193,706	\$87,422,081
m. Substance Abuse Services - outpatient	\$26,602,797	\$1,036,132	\$27,638,929
Support Services Subtotal	\$90,316,573	\$6,819,685	\$97,136,258
a. Case Management (non-Medical)	\$8,730,736	\$1,233,984	\$9,964,720
b. Child Care Services	\$843,607	\$127,802	\$971,409
c. Emergency Financial Assistance	\$3,383,929	\$46,617	\$3,430,546
d. Food Bank/Home-Delivered Meals	\$19,484,411	\$193,953	\$19,678,364
e. Health Education/Risk Reduction	\$126,497	\$359,605	\$486,102
f. Housing Services	\$20,624,971	\$667,253	\$21,292,224
g. Legal Services	\$8,249,559	\$9,840	\$8,259,399
h. Linguistics Services	\$345,230	\$73,383	\$418,613
i. Medical Transportation Services	\$10,317,109	\$467,833	\$10,784,942
j. Outreach Services	\$4,080,713	\$2,360,356	\$6,441,069
k. Psychosocial Support Services	\$7,313,406	\$724,683	\$8,038,089
l. Referral for Health Care/Supportive Services	\$889,345	\$0	\$889,345
m. Rehabilitation Services	\$140,513	\$0	\$140,513
n. Respite Care	\$221,878	\$0	\$221,878
o. Substance Abuse Services - residential	\$5,091,882	\$214,376	\$5,306,258
p. Treatment Adherence Counseling	\$472,787	\$340,000	\$812,787
1. Total Service Dollar Allocations	\$470,409,137	\$37,284,683	\$507,693,820

Non-service Category	Column D	Column E
	Part A Grant Award Non-	MAI Grant Award Non-
Non-services	Amount	Amount
q. Clinical Quality Management	\$18,511,619	\$1,319,015
r. Grantee Administration	\$49,754,481	\$3,441,993
2. Total Non-service Allocations	\$68,266,100	\$4,761,008
3. Total FY 2007 Grant Funds	\$538,675,237	\$42,045,691