

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$877,547	\$7,901,465	\$0	\$8,779,012
1.a. ADAP Services	\$877,547	\$7,901,465	\$0	\$8,779,012
1.b. Health Insurance to Provide Medications		\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education	\$71,621			\$71,621
3. Health Insurance Continuation (non-ADAP)			\$0	\$0
4. Home & Community-Based Care (non-consortia)			\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,707,877		\$0	\$1,707,877
6. State Direct Services (Provide detail in Section B column C)	\$530,000		\$211,283	\$741,283
7. Grantee Planning & Evaluation Activities	\$159,179	\$0	\$0	\$159,179
8. Grantee Quality Management	\$64,426	\$0	\$0	\$64,426
9. Grantee Administration	\$458,689	\$0	\$0	\$458,689
10. COLUMN TOTALS:	\$3,869,339	\$7,901,465	\$211,283	\$11,982,087
11. Total FY2006 Funds	\$11,982,087			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$782,842	\$0	\$46,768	\$829,610
a. Ambulatory/Outpatient Medical Care	\$421,692	\$0		\$421,692
b. Medications/Pharmacy Assistance (NOT ADAP)	\$192,000		\$41,936	\$233,936
c. Oral Health (Dental) Care	\$85,000	\$0		\$85,000
d. Provision of Health Insurance (consortia and EC only)	\$8,000		\$834	\$8,834
e. Home Health Care (consortia and EC only)	\$800			\$800
f. Hospice Services (In-home & Residential)		\$0		\$0
g. Mental Health Services	\$47,000	\$0	\$3,998	\$50,998
h. Nutritional Counseling	\$1,850	\$0		\$1,850
i. Rehabilitation Services		\$0		\$0
j. Substance Abuse Services	\$20,000	\$0		\$20,000
k. Treatment Adherence/Compliance	\$1,500	\$0		\$1,500
m. Other Health Services	\$5,000	\$0		\$5,000
13. Early Intervention Services: Sub-total	\$5,000	\$0		\$5,000
a. Counseling and Testing	\$5,000	\$0		\$5,000
14. Case Management: Sub-total	\$650,000	\$30,000	\$18,077	\$698,077
15. Support Services Sub-total:	\$128,405	\$500,000	\$146,438	\$774,843
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services	\$30,000		\$47,300	\$77,300
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$19,500		\$30,605	\$50,105
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$17,250		\$31,383	\$48,633
i. Health Education/Risk Reduction	\$400			\$400
j. Housing Assistance	\$300			\$300
k. Housing Related Services	\$400			\$400
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services	\$2,555			\$2,555
o. Transportation Services	\$58,000		\$31,217	\$89,217
p. Other Support Services		\$500,000	\$5,933	\$505,933
16. Other Consortia or State Direct Program Priorities:	\$141,630	\$0	\$0	\$141,630
a. Capacity-Building Initiatives	\$5,000			\$5,000
b. Consortia Needs Assessment/Planning/Evaluation	\$51,236			\$51,236
c. Consortia Administration	\$85,394			\$85,394
17. Total Funds (For Consortia & Direct Services)	\$1,707,877	\$530,000	\$211,283	\$2,449,160

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$522,854	\$0	\$522,854
1.a. ADAP Services		\$447,854		\$447,854
1.b. Health Insurance to Provide Medications		\$75,000		\$75,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$3,425			\$3,425
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$415,440			\$415,440
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$49,059	\$2,770		\$51,829
8. Grantee Quality Management	\$25,560	\$5,052		\$30,612
9. Grantee Administration	\$9,941	\$4,248		\$14,189
10. COLUMN TOTALS:	\$503,425	\$534,924	\$0	\$1,038,349
11. Total FY2006 Funds	\$1,038,349			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$139,600	\$0	\$0	\$139,600
a. Ambulatory/Outpatient Medical Care	\$20,000			\$20,000
b. Medications/Pharmacy Assistance (NOT ADAP)	\$30,000			\$30,000
c. Oral Health (Dental) Care	\$40,000			\$40,000
d. Provision of Health Insurance (consortia and EC only)	\$17,000			\$17,000
e. Home Health Care (consortia and EC only)	\$500			\$500
f. Hospice Services (In-home & Residential)	\$0			\$0
g. Mental Health Services	\$20,000			\$20,000
h. Nutritional Counseling	\$100			\$100
i. Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$12,000			\$12,000
k. Treatment Adherence/Compliance	\$0			\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$227,421			\$227,421
15. Support Services Sub-total:	\$10,300	\$0	\$0	\$10,300
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services	\$300			\$300
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$6,000			\$6,000
i. Health Education/Risk Reduction	\$0			\$0
j. Housing Assistance	\$2,000			\$2,000
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$1,500			\$1,500
p. Other Support Services	\$500			\$500
16. Other Consortia or State Direct Program Priorities:	\$41,544	\$0	\$0	\$41,544
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$41,544			\$41,544
17. Total Funds (For Consortia & Direct Services)	\$418,865	\$0	\$0	\$418,865

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$9,403,313	\$0	\$9,403,313
1.a. ADAP Services	\$0	\$8,946,776		\$8,946,776
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$456,537		\$456,537
2. MAI Base Funds for Outreach/Education	\$53,353			\$53,353
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,168,520			\$2,168,520
6. State Direct Services (Provide detail in Section B column C)	\$654,734			\$654,734
7. Grantee Planning & Evaluation Activities	\$52,983	\$13,633		\$66,616
8. Grantee Quality Management	\$58,214	\$65,523		\$123,737
9. Grantee Administration	\$121,021	\$140,783		\$261,805
10. COLUMN TOTALS:	\$3,108,825	\$9,623,252	\$0	\$12,732,077
11. Total FY2006 Funds	\$12,732,077			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$1,462,319	\$308,376	\$0	\$1,770,695
a. Ambulatory/Outpatient Medical Care	\$622,960	\$225,606		\$848,566
b. Medications/Pharmacy Assistance (NOT ADAP)	\$112,323			\$112,323
c. Oral Health (Dental) Care	\$326,305	\$62,000		\$388,305
d. Provision of Health Insurance (consortia and EC only)	\$26,616			\$26,616
e. Home Health Care (consortia and EC only)	\$47,925			\$47,925
f. Hospice Services (In-home & Residential)	\$0	\$0		\$0
g. Mental Health Services	\$210,970	\$4,600		\$215,570
h. Nutritional Counseling	\$0	\$0		\$0
i. Rehabilitation Services	\$0	\$0		\$0
j. Substance Abuse Services	\$115,220	\$0		\$115,220
k. Treatment Adherence/Compliance	\$0	\$0		\$0
m. Other Health Services	\$0	\$0		\$0
13. Early Intervention Services: Sub-total	\$0	\$0		\$0
a. Counseling and Testing	\$0	\$0		\$0
14. Case Management: Sub-total	\$502,993	\$323,702		\$826,695
15. Support Services Sub-total:	\$47,640	\$22,656	\$0	\$70,296
a. Permanency Planning	\$0	\$0		\$0
b. Buddy/Companion Services	\$0	\$0		\$0
c. Child Care Services	\$0	\$0		\$0
d. Client Advocacy	\$0	\$0		\$0
e. Psychosocial Support services	\$0	\$0		\$0
f. Day/Respite Care for adults	\$0	\$0		\$0
g. Direct Emergency Financial Assistance	\$0	\$8,100		\$8,100
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,800	\$0		\$1,800
i. Health Education/Risk Reduction	\$0			\$0
j. Housing Assistance	\$0			\$0
k. Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m. Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o. Transportation Services	\$7,500	\$14,556		\$22,056
p. Other Support Services	\$38,340	\$0		\$38,340
16. Other Consortia or State Direct Program Priorities:	\$155,568	\$0	\$0	\$155,568
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$76,880			\$76,880
c. Consortia Administration	\$78,688			\$78,688
17. Total Funds (For Consortia & Direct Services)	\$2,168,520	\$654,734	\$0	\$2,823,254

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$114,169	\$3,598,289	\$0	\$3,712,458
1.a. ADAP Services	\$114,169	\$3,598,289		\$3,712,458
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$18,580			\$18,580
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,022,196			\$1,022,196
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities	\$91,179			\$91,179
8. Grantee Quality Management	\$41,690			\$41,690
9. Grantee Administration	\$275,016			\$275,016
10. COLUMN TOTALS:	\$1,562,830	\$3,598,289	\$0	\$5,161,119
11.Total FY2006 Funds	\$5,161,119			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$460,444	\$0	\$0	\$460,444
a.Ambulatory/Outpatient Medical Care	\$138,488			\$138,488
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$68,000			\$68,000
d.Provision of Health Insurance (consortia and EC only)	\$232,956			\$232,956
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$4,000			\$4,000
h.Nutritional Counseling	\$3,000			\$3,000
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services	\$14,000			\$14,000
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$445,783			\$445,783
15. Support Services Sub-total:	\$13,749	\$0	\$0	\$13,749
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$13,749			\$13,749
p.Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$102,220	\$0	\$0	\$102,220
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$102,220			\$102,220
17. Total Funds (For Consortia & Direct Services)	\$1,022,196	\$0	\$0	\$1,022,196

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities
1. AIDS Drug Assistance Program	\$11,409,607	\$89,439,623	\$0
1.a. ADAP Services	\$11,409,607	\$89,439,623	
1.b. Health Insurance to Provide Medications			
1.c. ADAP Access/Adherence/Monitoring Services			
2. MAI Base Funds for Outreach/Education	\$587,814		
3. Health Insurance Continuation (non-ADAP)	\$1,700,000		
4. Home & Community-Based Care (non-consortia)	\$1,926,517		
5. HIV Care Consortia Services (Provide detail in column A)	\$8,376,868		
6. State Direct Services (Provide detail in Section B column C)	\$3,448,174		
7. Grantee Planning & Evaluation Activities	\$1,449,949	\$429,778	
8. Grantee Quality Management	\$784,282		
9. Grantee Administration	\$1,815,459	\$365,993	
10. COLUMN TOTALS:	\$31,498,670	\$90,235,394	\$0
11. Total FY2006 Funds	\$121,734,064		

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities
12. Health Care Services: Sub-total	\$4,362,115	\$634,394	\$0
a. Ambulatory/Outpatient Medical Care	\$3,095,137	\$353,956	
b. Medications/Pharmacy Assistance (NOT ADAP)	\$150,000		
c. Oral Health (Dental) Care	\$51,280	\$55,168	
d. Provision of Health Insurance (consortia and EC only)	\$0		
e. Home Health Care (consortia and EC only)	\$23,000		
f. Hospice Services (In-home & Residential)	\$0	\$4,820	
g. Mental Health Services	\$0	\$64,738	
h. Nutritional Counseling	\$0	\$400	
i. Rehabilitation Services	\$0	\$0	
j. Substance Abuse Services	\$50,220	\$17,765	
k. Treatment Adherence/Compliance	\$990,178	\$2,300	
m. Other Health Services	\$2,300	\$135,247	
13. Early Intervention Services: Sub-total			
a. Counseling and Testing	\$0		
14. Case Management: Sub-total	\$410,735	\$1,109,973	
15. Support Services Sub-total:	\$2,750,772	\$1,703,807	\$0
a. Permanency Planning	\$0	\$0	
b. Buddy/Companion Services	\$0	\$13,000	
c. Child Care Services	\$0	\$0	
d. Client Advocacy	\$0	\$243,596	
e. Psychosocial Support services	\$265,136	\$41,100	
f. Day/Respite Care for adults	\$0	\$0	
g. Direct Emergency Financial Assistance	\$18,000	\$366,645	
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$9,500	\$209,042	
i. Health Education/Risk Reduction	\$0	\$37,439	
j. Housing Assistance	\$749,764	\$47,237	
k. Housing Related Services	\$0	\$14,756	
l. Legal Services	\$0	\$300	
m. Outreach Services	\$0	\$2,887	
n. Referral for Health Care and Supportive Services	\$0	\$0	
o. Transportation Services	\$438,268	\$61,300	
p. Other Support Services	\$1,270,104	\$666,505	
16. Other Consortia or State Direct Program Priorities:	\$853,246	\$0	\$0
a. Capacity-Building Initiatives	\$0		
b. Consortia Needs Assessment/Planning/Evaluation	\$0		
c. Consortia Administration	\$853,246		
17. Total Funds (For Consortia & Direct Services)	\$8,376,868	\$3,448,174	\$0

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$344,000	\$5,536,030	\$0	\$5,880,030
1.a. ADAP Services	\$136,000	\$4,994,030		\$5,130,030
1.b. Health Insurance to Provide Medications	\$208,000	\$542,000		\$750,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$28,960			\$28,960
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,474,361			\$1,474,361
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities	\$101,020	\$228,406		\$329,426
8. Grantee Quality Management		\$0		\$0
9. Grantee Administration	\$101,020	\$228,406		\$329,426
10. COLUMN TOTALS:	\$2,049,361	\$5,992,842	\$0	\$8,042,203
11.Total FY2006 Funds	\$8,042,203			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$534,797	\$0	\$0	\$534,797
a.Ambulatory/Outpatient Medical Care	\$49,281			\$49,281
b.Medications/Pharmacy Assistance (NOT ADAP)	\$415,831			\$415,831
c.Oral Health (Dental) Care	\$44,000			\$44,000
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$12,485			\$12,485
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$13,200			\$13,200
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$803,264			\$803,264
15. Support Services Sub-total:	\$2,000	\$0	\$0	\$2,000
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$2,000			\$2,000
p.Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$134,300	\$0	\$0	\$134,300
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$1,300			\$1,300
c. Consortia Administration	\$133,000			\$133,000
17. Total Funds (For Consortia & Direct Services)	\$1,474,361	\$0	\$0	\$1,474,361

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$11,708,818	\$0	\$11,708,818
1.a. ADAP Services		\$11,708,818		\$11,708,818
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$76,604			\$76,604
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,938,832			\$2,938,832
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$285,311			\$285,311
8. Grantee Quality Management	\$126,764	\$449,375		\$576,139
9. Grantee Administration	\$239,106			\$239,106
10. COLUMN TOTALS:	\$3,666,617	\$12,158,193	\$0	\$15,824,810
11. Total FY2006 Funds	\$15,824,810			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$354,162	\$0	\$0	\$354,162
a. Ambulatory/Outpatient Medical Care	\$208,297			\$208,297
b. Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c. Oral Health (Dental) Care	\$72,473			\$72,473
d. Provision of Health Insurance (consortia and EC only)	\$903			\$903
e. Home Health Care (consortia and EC only)	\$0			\$0
f. Hospice Services (In-home & Residential)	\$0			\$0
g. Mental Health Services	\$70,262			\$70,262
h. Nutritional Counseling	\$2,227			\$2,227
i. Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k. Treatment Adherence/Compliance	\$0			\$0
m. Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a. Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,881,200			\$1,881,200
15. Support Services Sub-total:	\$426,658	\$0	\$0	\$426,658
a. Permanency Planning	\$0			\$0
b. Buddy/Companion Services	\$3,245			\$3,245
c. Child Care Services	\$0			\$0
d. Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$33,990			\$33,990
f. Day/Respite Care for adults	\$0			\$0
g. Direct Emergency Financial Assistance	\$195,547			\$195,547
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$48,226			\$48,226
i. Health Education/Risk Reduction	\$0			\$0
j. Housing Assistance	\$79,989			\$79,989
k. Housing Related Services	\$9,722			\$9,722
l. Legal Services	\$0			\$0
m. Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o. Transportation Services	\$53,729			\$53,729
p. Other Support Services	\$2,210			\$2,210
16. Other Consortia or State Direct Program Priorities:	\$276,812	\$0	\$0	\$276,812
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$22,500			\$22,500
c. Consortia Administration	\$254,312			\$254,312
17. Total Funds (For Consortia & Direct Services)	\$2,938,832	\$0	\$0	\$2,938,832

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,898,567	\$0	\$2,898,567
1.a. ADAP Services		\$2,543,461		\$2,543,461
1.b. Health Insurance to Provide Medications		\$40,000		\$40,000
1.c. ADAP Access/Adherence/Monitoring Services		\$315,106		\$315,106
2. MAI Base Funds for Outreach/Education	\$40,000			\$40,000
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,000
5. HIV Care Consortia Services (Provide detail in column A)	\$912,381		\$302,469	\$1,214,850
6. State Direct Services (Provide detail in Section B column C)	\$653,034			\$653,034
7. Grantee Planning & Evaluation Activities		\$150,000		\$150,000
8. Grantee Quality Management		\$100,000		\$100,000
9. Grantee Administration	\$30,960	\$339,915		\$370,875
10. COLUMN TOTALS:	\$1,641,375	\$3,488,482	\$302,469	\$5,432,326
11. Total FY2006 Funds	\$5,432,326			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$6,091	\$556,034	\$0	\$562,125
a. Ambulatory/Outpatient Medical Care		\$424,857		\$424,857
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care		\$80,177		\$80,177
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services	\$5,091	\$51,000		\$56,091
h. Nutritional Counseling	\$1,000			\$1,000
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$190,437	\$97,000		\$287,437
15. Support Services Sub-total:	\$326,215	\$0	\$195,406	\$521,621
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$42,400		\$40,000	\$82,400
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$32,300		\$45,000	\$77,300
i. Health Education/Risk Reduction	\$54,085			\$54,085
j. Housing Assistance	\$121,430		\$100,000	\$221,430
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$76,000		\$10,406	\$86,406
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$389,638	\$0	\$0	\$389,638
a. Capacity-Building Initiatives	\$76,001			\$76,001
b. Consortia Needs Assessment/Planning/Evaluation	\$188,918			\$188,918
c. Consortia Administration	\$124,719			\$124,719
17. Total Funds (For Consortia & Direct Services)	\$912,381	\$653,034	\$195,406	\$1,760,821

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$11,408,421	\$0	\$11,408,421
1.a. ADAP Services		\$10,259,017		\$10,259,017
1.b. Health Insurance to Provide Medications		\$300,000		\$300,000
1.c. ADAP Access/Adherence/Monitoring Services		\$849,404		\$849,404
2. MAI Base Funds for Outreach/Education				\$0
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$4,306,562			\$4,306,562
7. Grantee Planning & Evaluation Activities	\$190,635	\$975,503		\$1,166,138
8. Grantee Quality Management	\$236,642	\$753,221		\$989,863
9. Grantee Administration	\$280,928	\$1,343,325		\$1,624,253
10. COLUMN TOTALS:	\$5,014,767	\$14,480,470	\$0	\$19,495,237
11. Total FY2006 Funds	\$19,495,237			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$199,530	\$0	\$199,530
a. Ambulatory/Outpatient Medical Care				\$0
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services		\$199,530		\$199,530
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total		\$200,000		\$200,000
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$2,204,689		\$2,204,689
15. Support Services Sub-total:	\$0	\$1,702,343	\$0	\$1,702,343
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services		\$1,702,343		\$1,702,343
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$4,306,562	\$0	\$4,306,562

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$85,989,110	\$0	\$85,989,110
1.a. ADAP Services	\$0	\$79,151,629	\$0	\$79,151,629
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$6,837,481	\$0	\$6,837,481
2. MAI Base Funds for Outreach/Education	\$921,628			\$921,628
3. Health Insurance Continuation (non-ADAP)	\$2,357,767		\$0	\$4,391,496
4. Home & Community-Based Care (non-consortia)	\$0		\$429,609	\$429,609
5. HIV Care Consortia Services (Provide detail in column A)	\$17,065,590		\$0	\$17,065,590
6. State Direct Services (Provide detail in Section B column C)	\$1,615,027		\$0	\$1,615,027
7. Grantee Planning & Evaluation Activities	\$1,173,810	\$0	\$0	\$1,173,810
8. Grantee Quality Management	\$181,092	\$0	\$0	\$181,092
9. Grantee Administration	\$5,116,543	\$0	\$0	\$5,116,543
10. COLUMN TOTALS:	\$28,431,457	\$85,989,110	\$429,609	\$114,850,176
11.Total FY2006 Funds	\$114,850,176			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$7,982,153	\$1,000,000	\$0	\$8,982,153
a.Ambulatory/Outpatient Medical Care	\$3,068,471	\$1,000,000	\$0	\$4,068,471
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,633,883		\$0	\$1,633,883
c.Oral Health (Dental) Care	\$936,892	\$0	\$0	\$936,892
d.Provision of Health Insurance (consortia and EC only)	\$1,542,332		\$0	\$1,542,332
e.Home Health Care (consortia and EC only)	\$24,218		\$0	\$24,218
f.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
g.Mental Health Services	\$215,247	\$0	\$0	\$215,247
h.Nutritional Counseling	\$116,030	\$0	\$0	\$116,030
i.Rehabilitation Services	\$1	\$0	\$0	\$1
j. Substance Abuse Services	\$382,399	\$0	\$0	\$382,399
k.Treatment Adherence/Compliance	\$44,680	\$0	\$0	\$44,680
m.Other Health Services	\$18,000	\$0	\$0	\$18,000
13. Early Intervention Services: Sub-total	\$13,653	\$0	\$0	\$13,653
a.Counseling and Testing	\$0	\$0	\$0	\$0
14. Case Management: Sub-total	\$5,289,544	\$0	\$0	\$5,289,544
15. Support Services Sub-total:	\$1,101,418	\$486,910	\$0	\$1,588,328
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$125,000			\$125,000
c. Child Care Services	\$435			\$435
d.Client Advocacy	\$1			\$1
e. Psychosocial Support services	\$23,101			\$23,101
f.Day/Respite Care for adults	\$19,408			\$19,408
g.Direct Emergency Financial Assistance	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$376,942			\$376,942
i.Health Education/Risk Reduction	\$43,575			\$43,575
j.Housing Assistance	\$8,618			\$8,618
k.Housing Related Services	\$0			\$0
l. Legal Services	\$3,534			\$3,534
m.Outreach Services	\$143,001			\$143,001
n. Referral for Health Care and Supportive Services	\$0	\$486,910		\$486,910
o.Transportation Services	\$296,302			\$296,302
p.Other Support Services	\$61,501			\$61,501
16. Other Consortia or State Direct Program Priorities:	\$2,502,584	\$0	\$0	\$2,502,584
a. Capacity-Building Initiatives	\$390,902			\$390,902
b. Consortia Needs Assessment/Planning/Evaluation	\$363,778			\$363,778
c. Consortia Administration	\$1,747,904			\$1,747,904
17. Total Funds (For Consortia & Direct Services)	\$16,889,352	\$1,486,910	\$0	\$18,376,262

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$43,676	\$26,816,477	\$0	\$26,860,153
1.a. ADAP Services	\$43,676	\$26,816,477		\$26,860,153
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$294,166			\$294,166
3. Health Insurance Continuation (non-ADAP)	\$1,500,000			\$1,500,000
4. Home & Community-Based Care (non-consortia)	\$465,859			\$465,859
5. HIV Care Consortia Services (Provide detail in column A)	\$4,514,771		\$186,448	\$4,701,219
6. State Direct Services (Provide detail in Section B column C)	\$1,385,000			\$1,385,000
7. Grantee Planning & Evaluation Activities	\$193,387			\$193,387
8. Grantee Quality Management	\$356,220			\$356,220
9. Grantee Administration	\$716,937			\$716,937
10. COLUMN TOTALS:	\$9,470,016	\$26,816,477	\$186,448	\$36,472,941
11.Total FY2006 Funds	\$36,472,941			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$2,559,907	\$1,400,000	\$0	\$3,959,907
a.Ambulatory/Outpatient Medical Care	\$2,247,819	\$1,400,000		\$3,647,819
b.Medications/Pharmacy Assistance (NOT ADAP)	\$156,782			\$156,782
c.Oral Health (Dental) Care	\$126,256			\$126,256
d.Provision of Health Insurance (consortia and EC only)	\$5,100			\$5,100
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$2,500			\$2,500
h.Nutritional Counseling	\$19,450			\$19,450
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$2,000			\$2,000
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,158,982			\$1,158,982
15. Support Services Sub-total:	\$409,121	\$0	\$0	\$409,121
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$6,800			\$6,800
e. Psychosocial Support services	\$7,550			\$7,550
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance	\$108,012			\$108,012
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$91,163			\$91,163
i.Health Education/Risk Reduction	\$3,500			\$3,500
j.Housing Assistance	\$72,744			\$72,744
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m.Outreach Services	\$43,500			\$43,500
n. Referral for Health Care and Supportive Services	\$3,000			\$3,000
o.Transportation Services	\$67,852			\$67,852
p.Other Support Services	\$5,000			\$5,000
16. Other Consortia or State Direct Program Priorities:	\$386,761	\$0	\$0	\$386,761
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$6,520			\$6,520
c. Consortia Administration	\$380,241			\$380,241
17. Total Funds (For Consortia & Direct Services)	\$4,514,771	\$1,400,000	\$0	\$5,914,771

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$92,237	\$0	\$92,237
1.a. ADAP Services		\$92,237		\$92,237
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$415			\$415
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$1,488			\$1,488
7. Grantee Planning & Evaluation Activities				\$0
8. Grantee Quality Management				\$0
9. Grantee Administration	\$48,512	\$200		\$48,712
10. COLUMN TOTALS:	\$50,415	\$92,437	\$0	\$142,852
11. Total FY2006 Funds	\$142,852			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$5,823	\$0	\$5,823
a. Ambulatory/Outpatient Medical Care		\$4,335		\$4,335
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance		\$1,488		\$1,488
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$5,823	\$0	\$5,823

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,165,333	\$0	\$2,165,333
1.a. ADAP Services		\$2,150,333		\$2,150,333
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$15,000		\$15,000
2. MAI Base Funds for Outreach/Education	\$8,719			\$8,719
3. Health Insurance Continuation (non-ADAP)	\$123,000			\$123,000
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$875,578			\$875,578
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$66,000			\$66,000
8. Grantee Quality Management				\$0
9. Grantee Administration	\$59,500			\$59,500
10. COLUMN TOTALS:	\$1,132,797	\$2,165,333	\$0	\$3,298,130
11. Total FY2006 Funds	\$3,298,130			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$337,042	\$0	\$0	\$337,042
a. Ambulatory/Outpatient Medical Care	\$121,322			\$121,322
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care	\$140,062			\$140,062
d. Provision of Health Insurance (consortia and EC only)	\$36,286			\$36,286
e. Home Health Care (consortia and EC only)	\$1,265			\$1,265
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services	\$33,310			\$33,310
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services	\$4,797			\$4,797
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$60,000			\$60,000
15. Support Services Sub-total:	\$380,979	\$0	\$0	\$380,979
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy	\$595			\$595
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$55,017			\$55,017
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$136,574			\$136,574
i. Health Education/Risk Reduction				\$0
j. Housing Assistance	\$147,362			\$147,362
k. Housing Related Services	\$20,792			\$20,792
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$20,639			\$20,639
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$97,557	\$0	\$0	\$97,557
a. Capacity-Building Initiatives	\$10,000			\$10,000
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$87,557			\$87,557
17. Total Funds (For Consortia & Direct Services)	\$875,578	\$0	\$0	\$875,578

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$27,356,367	\$0	\$27,356,367
1.a. ADAP Services		\$27,356,367		\$27,356,367
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$244,239			\$244,239
3. Health Insurance Continuation (non-ADAP)	\$750,000			\$750,000
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$6,160,000			\$6,160,000
6. State Direct Services (Provide detail in Section B column C)	\$538,514			\$538,514
7. Grantee Planning & Evaluation Activities	\$337,700	\$48,215		\$385,915
8. Grantee Quality Management	\$162,206	\$94,088		\$256,293
9. Grantee Administration	\$329,445	\$301,523		\$630,968
10. COLUMN TOTALS:	\$8,522,104	\$27,800,193	\$0	\$36,322,297
11. Total FY2006 Funds	\$36,322,297			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$2,023,426	\$198,514	\$0	\$2,221,940
a. Ambulatory/Outpatient Medical Care	\$1,176,497			\$1,176,497
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care	\$226,365			\$226,365
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services	\$382,135			\$382,135
h. Nutritional Counseling	\$25,250			\$25,250
i. Rehabilitation Services	\$33,250			\$33,250
j. Substance Abuse Services	\$157,154			\$157,154
k. Treatment Adherence/Compliance		\$198,514		\$198,514
m. Other Health Services	\$22,775			\$22,775
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$2,045,966			\$2,045,966
15. Support Services Sub-total:	\$1,813,573	\$250,000	\$0	\$2,063,573
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services	\$49,825			\$49,825
d. Client Advocacy				\$0
e. Psychosocial Support services	\$40,757	\$125,000		\$165,757
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$367,407			\$367,407
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$455,838			\$455,838
i. Health Education/Risk Reduction				\$0
j. Housing Assistance	\$637,681			\$637,681
k. Housing Related Services				\$0
l. Legal Services	\$83,966			\$83,966
m. Outreach Services		\$125,000		\$125,000
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$178,099			\$178,099
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$277,035	\$90,000	\$0	\$367,035
a. Capacity-Building Initiatives		\$90,000		\$90,000
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$277,035			\$277,035
17. Total Funds (For Consortia & Direct Services)	\$6,160,000	\$538,514	\$0	\$6,698,514

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$259,214	\$464,471	\$0	\$723,685
1.a. ADAP Services	\$259,214	\$432,177		\$691,391
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$32,294		\$32,294
2. MAI Base Funds for Outreach/Education	\$581			\$581
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$145,400			\$145,400
7. Grantee Planning & Evaluation Activities	\$22,935	\$0		\$22,935
8. Grantee Quality Management	\$22,691	\$0		\$22,691
9. Grantee Administration	\$50,204	\$0		\$50,204
10. COLUMN TOTALS:	\$501,025	\$464,471	\$0	\$965,496
11. Total FY2006 Funds	\$965,496			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$35,400	\$0	\$35,400
a. Ambulatory/Outpatient Medical Care		\$35,400		\$35,400
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$100,000		\$100,000
15. Support Services Sub-total:	\$0	\$10,000	\$0	\$10,000
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services		\$10,000		\$10,000
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$145,400	\$0	\$145,400

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$2,614,969	\$7,305,591	\$422,400	\$10,342,960
1.a. ADAP Services		\$391,440		\$391,440
1.b. Health Insurance to Provide Medications	\$2,614,969	\$6,914,151	\$422,400	\$9,951,520
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$42,454			\$42,454
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)			\$444,579	\$444,579
7. Grantee Planning & Evaluation Activities	\$40,000			\$40,000
8. Grantee Quality Management	\$224,317			\$224,317
9. Grantee Administration	\$537,135			\$537,135
10. COLUMN TOTALS:	\$3,458,875	\$7,305,591	\$866,979	\$11,631,445
11. Total FY2006 Funds	\$11,631,445			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$0	\$444,579	\$444,579
a. Ambulatory/Outpatient Medical Care			\$184,000	\$184,000
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance			\$260,579	\$260,579
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$0	\$444,579	\$444,579

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$1,393,119	\$0	\$1,393,119
1.a. ADAP Services		\$1,353,119		\$1,353,119
1.b. Health Insurance to Provide Medications		\$40,000		\$40,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$6,124			\$6,124
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$456,958			\$456,958
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$67,327			\$67,327
8. Grantee Quality Management	\$60,241			\$60,241
9. Grantee Administration	\$89,826	\$108,170		\$197,996
10. COLUMN TOTALS:	\$680,476	\$1,501,289	\$0	\$2,181,765
11. Total FY2006 Funds	\$2,181,765			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$20,867	\$0	\$0	\$20,867
a. Ambulatory/Outpatient Medical Care	\$12,467			\$12,467
b. Medications/Pharmacy Assistance (NOT ADAP)	\$2,000			\$2,000
c. Oral Health (Dental) Care	\$3,600			\$3,600
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services	\$2,800			\$2,800
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$376,052			\$376,052
15. Support Services Sub-total:	\$11,311	\$0	\$0	\$11,311
a. Permanency Planning	\$0			\$0
b. Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d. Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f. Day/Respite Care for adults	\$0			\$0
g. Direct Emergency Financial Assistance	\$0			\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i. Health Education/Risk Reduction	\$0			\$0
j. Housing Assistance	\$0			\$0
k. Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m. Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o. Transportation Services	\$11,311			\$11,311
p. Other Support Services	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$48,728	\$0	\$0	\$48,728
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$4,542			\$4,542
c. Consortia Administration	\$44,186			\$44,186
17. Total Funds (For Consortia & Direct Services)	\$456,958	\$0	\$0	\$456,958

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,049,006	\$0	\$2,049,006
1.a. ADAP Services	\$0	\$2,049,006		\$2,049,006
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$10,587			\$10,587
3. Health Insurance Continuation (non-ADAP)	\$100,000			\$100,000
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$9,894			\$9,894
6. State Direct Services (Provide detail in Section B column C)	\$586,149			\$586,149
7. Grantee Planning & Evaluation Activities	\$90,307	\$0		\$90,307
8. Grantee Quality Management	\$80,894	\$6,490		\$87,384
9. Grantee Administration	\$129,385	\$68,000		\$197,385
10. COLUMN TOTALS:	\$1,007,216	\$2,123,496	\$0	\$3,130,712
11.Total FY2006 Funds	\$3,130,712			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$228,130	\$0	\$228,130
a.Ambulatory/Outpatient Medical Care		\$181,059	\$0	\$181,059
b.Medications/Pharmacy Assistance (NOT ADAP)			\$0	\$0
c.Oral Health (Dental) Care		\$47,071	\$0	\$47,071
d.Provision of Health Insurance (consortia and EC only)			\$0	\$0
e.Home Health Care (consortia and EC only)			\$0	\$0
f.Hospice Services (In-home & Residential)			\$0	\$0
g.Mental Health Services			\$0	\$0
h.Nutritional Counseling			\$0	\$0
i.Rehabilitation Services			\$0	\$0
j. Substance Abuse Services			\$0	\$0
k.Treatment Adherence/Compliance			\$0	\$0
m.Other Health Services			\$0	\$0
13. Early Intervention Services: Sub-total			\$0	\$0
a.Counseling and Testing			\$0	\$0
14. Case Management: Sub-total		\$358,019	\$0	\$358,019
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$9,894	\$0	\$0	\$9,894
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$5,000			\$5,000
c. Consortia Administration	\$4,894			\$4,894
17. Total Funds (For Consortia & Direct Services)	\$9,894	\$586,149	\$0	\$596,043

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities
1. AIDS Drug Assistance Program	\$299,630	\$4,558,007	\$214,249
1.a. ADAP Services	\$299,630	\$4,558,007	\$214,249
1.b. Health Insurance to Provide Medications	\$0		
1.c. ADAP Access/Adherence/Monitoring Services	\$0		
2. MAI Base Funds for Outreach/Education	\$35,000		
3. Health Insurance Continuation (non-ADAP)	\$723,000		
4. Home & Community-Based Care (non-consortia)	\$0		
5. HIV Care Consortia Services (Provide detail in column A)	\$0		
6. State Direct Services (Provide detail in Section B column C)	\$1,114,438		
7. Grantee Planning & Evaluation Activities	\$25,000		
8. Grantee Quality Management	\$0		
9. Grantee Administration	\$221,016		
10. COLUMN TOTALS:	\$2,418,084	\$4,558,007	\$214,249
11.Total FY2006 Funds	\$7,190,340		

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities
12. Health Care Services: Sub-total	\$0	\$167,953	\$0
a.Ambulatory/Outpatient Medical Care		\$55,000	
b.Medications/Pharmacy Assistance (NOT ADAP)			
c.Oral Health (Dental) Care		\$56,000	
d.Provision of Health Insurance (consortia and EC only)			
e.Home Health Care (consortia and EC only)			
f.Hospice Services (In-home & Residential)		\$2,453	
g.Mental Health Services		\$32,000	
h.Nutritional Counseling		\$0	
i.Rehabilitation Services		\$0	
j. Substance Abuse Services		\$22,500	
k.Treatment Adherence/Compliance		\$0	
m.Other Health Services		\$0	
13. Early Intervention Services: Sub-total			\$0
a.Counseling and Testing			\$0
14. Case Management: Sub-total		\$315,827	\$0
15. Support Services Sub-total:	\$0	\$470,091	\$0
a.Permanency Planning		\$0	
b.Buddy/Companion Services		\$0	
c. Child Care Services		\$0	
d.Client Advocacy		\$10,919	
e. Psychosocial Support services		\$18,700	
f.Day/Respite Care for adults		\$0	
g.Direct Emergency Financial Assistance		\$223,600	
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$1,911	
i.Health Education/Risk Reduction		\$0	
j.Housing Assistance		\$68,375	
k.Housing Related Services		\$28,000	
l. Legal Services		\$0	
m.Outreach Services		\$15,586	
n. Referral for Health Care and Supportive Services		\$43,000	
o.Transportation Services		\$60,000	
p.Other Support Services		\$0	
16. Other Consortia or State Direct Program Priorities:	\$0	\$741,236	\$0
a. Capacity-Building Initiatives		\$741,236	
b. Consortia Needs Assessment/Planning/Evaluation			
c. Consortia Administration			
17. Total Funds (For Consortia & Direct Services)	\$0	\$1,695,107	\$0

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$50,000	\$16,429,609	\$0	\$16,479,609
1.a. ADAP Services	\$0	\$16,079,609		\$16,079,609
1.b. Health Insurance to Provide Medications	\$50,000	\$350,000		\$400,000
1.c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. MAI Base Funds for Outreach/Education	\$167,947			\$167,947
3. Health Insurance Continuation (non-ADAP)	\$1,036,550			\$1,036,550
4. Home & Community-Based Care (non-consortia)	\$186,000			\$186,000
5. HIV Care Consortia Services (Provide detail in column A)	\$2,761,479		\$816,268	\$3,577,747
6. State Direct Services (Provide detail in Section B column C)	\$913,044		\$0	\$913,044
7. Grantee Planning & Evaluation Activities	\$229,155	\$126,420		\$355,575
8. Grantee Quality Management	\$63,233	\$83,130		\$146,363
9. Grantee Administration	\$851,655	\$87,447	\$89,244	\$1,028,346
10. COLUMN TOTALS:	\$6,259,063	\$16,726,606	\$905,512	\$23,891,181
11. Total FY2006 Funds	\$23,891,181			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$693,693	\$808,551	\$320,663	\$1,822,907
a. Ambulatory/Outpatient Medical Care	\$23,361	\$756,459	\$63,019	\$842,839
b. Medications/Pharmacy Assistance (NOT ADAP)	\$470,435		\$191,165	\$661,600
c. Oral Health (Dental) Care	\$169,035	\$52,092	\$66,479	\$287,606
d. Provision of Health Insurance (consortia and EC only)	\$0			\$0
e. Home Health Care (consortia and EC only)	\$0			\$0
f. Hospice Services (In-home & Residential)	\$0			\$0
g. Mental Health Services	\$18,698			\$18,698
h. Nutritional Counseling	\$0			\$0
i. Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$12,164			\$12,164
k. Treatment Adherence/Compliance	\$0			\$0
m. Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,193,922		\$433,435	\$1,627,357
15. Support Services Sub-total:	\$497,551	\$79,493	\$62,170	\$639,214
a. Permanency Planning	\$0			\$0
b. Buddy/Companion Services	\$16,168			\$16,168
c. Child Care Services	\$0			\$0
d. Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f. Day/Respite Care for adults	\$0			\$0
g. Direct Emergency Financial Assistance	\$40,133			\$40,133
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$220,345			\$220,345
i. Health Education/Risk Reduction	\$0			\$0
j. Housing Assistance	\$41,002			\$41,002
k. Housing Related Services	\$0			\$0
l. Legal Services	\$0	\$79,493		\$79,493
m. Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o. Transportation Services	\$179,903		\$62,170	\$242,073
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$376,313	\$25,000	\$0	\$401,313
a. Capacity-Building Initiatives	\$20,529	\$25,000		\$45,529
b. Consortia Needs Assessment/Planning/Evaluation	\$9,512			\$9,512
c. Consortia Administration	\$346,272			\$346,272
17. Total Funds (For Consortia & Direct Services)	\$2,761,479	\$913,044	\$816,268	\$4,490,791

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$714,872	\$0	\$714,872
1.a. ADAP Services		\$714,872		\$714,872
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$1,975			\$1,975
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$432,958			\$432,958
7. Grantee Planning & Evaluation Activities	\$21,987	\$36,921		\$58,908
8. Grantee Quality Management	\$29,393	\$36,921		\$66,314
9. Grantee Administration	\$14,965	\$43,917		\$58,882
10. COLUMN TOTALS:	\$501,278	\$832,631	\$0	\$1,333,909
11. Total FY2006 Funds	\$1,333,909			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a. Ambulatory/Outpatient Medical Care				\$0
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$364,933		\$364,933
15. Support Services Sub-total:	\$0	\$70,000	\$0	\$70,000
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance		\$70,000		\$70,000
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$434,933	\$0	\$434,933

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$26,679,043	\$0	\$26,679,043
1.a. ADAP Services	\$0	\$24,540,997		\$24,540,997
1.b. Health Insurance to Provide Medications	\$0	\$741,099		\$741,099
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,396,947		\$1,396,947
2. MAI Base Funds for Outreach/Education	\$303,301			\$303,301
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$7,347,601			\$7,347,601
7. Grantee Planning & Evaluation Activities	\$128,302	\$267,935		\$396,237
8. Grantee Quality Management	\$101,572	\$100,000		\$201,572
9. Grantee Administration	\$235,535	\$891,963		\$1,127,498
10. COLUMN TOTALS:	\$8,116,311	\$27,938,941	\$0	\$36,055,252
11. Total FY2006 Funds	\$36,055,252			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$4,288,462	\$0	\$4,288,462
a. Ambulatory/Outpatient Medical Care		\$3,352,774		\$3,352,774
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care		\$224,666		\$224,666
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)		\$0		\$0
g. Mental Health Services		\$369,895		\$369,895
h. Nutritional Counseling		\$23,868		\$23,868
i. Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$130,625		\$130,625
k. Treatment Adherence/Compliance		\$0		\$0
m. Other Health Services		\$186,634		\$186,634
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$2,380,321		\$2,380,321
15. Support Services Sub-total:	\$0	\$678,818	\$0	\$678,818
a. Permanency Planning		\$0		\$0
b. Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d. Client Advocacy		\$334,987		\$334,987
e. Psychosocial Support services		\$33,072		\$33,072
f. Day/Respite Care for adults		\$0		\$0
g. Direct Emergency Financial Assistance		\$97,000		\$97,000
h. Food Bank/Home Delivered Meals/Nutritional Supplements		\$48,532		\$48,532
i. Health Education/Risk Reduction		\$0		\$0
j. Housing Assistance		\$89,900		\$89,900
k. Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m. Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$0		\$0
o. Transportation Services		\$75,327		\$75,327
p. Other Support Services		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives		\$0		\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$7,347,601	\$0	\$7,347,601

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$14,208,213	\$0	\$14,208,213
1.a. ADAP Services		\$6,765,310		\$6,765,310
1.b. Health Insurance to Provide Medications		\$6,120,536		\$6,120,536
1.c. ADAP Access/Adherence/Monitoring Services		\$1,322,367		\$1,322,367
2. MAI Base Funds for Outreach/Education	\$73,697			\$73,697
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$1,126,268			\$1,126,268
5. HIV Care Consortia Services (Provide detail in column A)	\$2,555,363			\$2,555,363
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$353,163	\$420,297		\$773,460
8. Grantee Quality Management	\$245,000			\$245,000
9. Grantee Administration	\$277,080	\$931,793		\$1,208,873
10. COLUMN TOTALS:	\$4,630,571	\$15,560,303	\$0	\$20,190,874
11.Total FY2006 Funds	\$20,190,874			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$47,839	\$0	\$0	\$47,839
a.Ambulatory/Outpatient Medical Care	\$0			\$0
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$0			\$0
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$47,839			\$47,839
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,608,652			\$1,608,652
15. Support Services Sub-total:	\$605,679	\$0	\$0	\$605,679
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$1,435			\$1,435
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$543			\$543
g.Direct Emergency Financial Assistance	\$61,414			\$61,414
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$58,310			\$58,310
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$0			\$0
l. Legal Services	\$77,803			\$77,803
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$47,177			\$47,177
p.Other Support Services	\$358,998			\$358,998
16. Other Consortia or State Direct Program Priorities:	\$293,193	\$0	\$0	\$293,193
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$293,193			\$293,193
17. Total Funds (For Consortia & Direct Services)	\$2,555,363	\$0	\$0	\$2,555,363

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$201,952	\$11,501,285	\$0	\$11,703,237
1.a. ADAP Services	\$101,952	\$10,841,285		\$10,943,237
1.b. Health Insurance to Provide Medications		\$660,000		\$660,000
1.c. ADAP Access/Adherence/Monitoring Services	\$100,000	\$0		\$100,000
2. MAI Base Funds for Outreach/Education	\$85,842			\$85,842
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$3,319,732			\$3,319,732
7. Grantee Planning & Evaluation Activities	\$86,453	\$36,975		\$123,428
8. Grantee Quality Management	\$34,863	\$37,135		\$71,998
9. Grantee Administration	\$323,176	\$355,637		\$678,813
10. COLUMN TOTALS:	\$4,052,018	\$11,931,032	\$0	\$15,983,050
11. Total FY2006 Funds	\$15,983,050			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$1,392,769	\$0	\$1,392,769
a. Ambulatory/Outpatient Medical Care		\$417,044		\$417,044
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care		\$757,345		\$757,345
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services		\$130,170		\$130,170
h. Nutritional Counseling		\$1,502		\$1,502
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance		\$77,899		\$77,899
m. Other Health Services		\$8,809		\$8,809
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$1,426,242		\$1,426,242
15. Support Services Sub-total:	\$0	\$482,039	\$0	\$482,039
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy		\$110,398		\$110,398
e. Psychosocial Support services		\$4,953		\$4,953
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance		\$92,244		\$92,244
h. Food Bank/Home Delivered Meals/Nutritional Supplements		\$15,900		\$15,900
i. Health Education/Risk Reduction		\$3,405		\$3,405
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services		\$141,922		\$141,922
m. Outreach Services		\$57,157		\$57,157
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services		\$38,629		\$38,629
p. Other Support Services		\$17,431		\$17,431
16. Other Consortia or State Direct Program Priorities:	\$0	\$18,682	\$0	\$18,682
a. Capacity-Building Initiatives		\$18,682		\$18,682
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$3,319,732	\$0	\$3,319,732

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,879,694	\$0	\$2,879,694
1.a. ADAP Services	\$0	\$1,565,221		\$1,565,221
1.b. Health Insurance to Provide Medications	\$0	\$1,314,473		\$1,314,473
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$25,742			\$25,742
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$851,708			\$851,708
7. Grantee Planning & Evaluation Activities	\$79,756	\$224,742		\$304,498
8. Grantee Quality Management	\$0	\$0		\$0
9. Grantee Administration	\$72,904	\$184,441		\$257,345
10. COLUMN TOTALS:	\$1,030,110	\$3,288,877	\$0	\$4,318,987
11. Total FY2006 Funds	\$4,318,987			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$99,318	\$0	\$99,318
a. Ambulatory/Outpatient Medical Care		\$12,000		\$12,000
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care		\$71,000		\$71,000
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)		\$0		\$0
g. Mental Health Services		\$16,318		\$16,318
h. Nutritional Counseling		\$0		\$0
i. Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k. Treatment Adherence/Compliance		\$0		\$0
m. Other Health Services		\$0		\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$28,515		\$28,515
15. Support Services Sub-total:	\$0	\$723,875	\$0	\$723,875
a. Permanency Planning		\$0		\$0
b. Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d. Client Advocacy		\$91,024		\$91,024
e. Psychosocial Support services		\$85,104		\$85,104
f. Day/Respite Care for adults		\$0		\$0
g. Direct Emergency Financial Assistance		\$24,740		\$24,740
h. Food Bank/Home Delivered Meals/Nutritional Supplements		\$30,700		\$30,700
i. Health Education/Risk Reduction		\$12,127		\$12,127
j. Housing Assistance		\$17,280		\$17,280
k. Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m. Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$174,400		\$174,400
o. Transportation Services		\$288,500		\$288,500
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$851,708	\$0	\$851,708

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$255,713	\$6,972,148	\$0	\$7,227,861
1.a. ADAP Services	\$255,713	\$6,972,148	\$0	\$7,227,861
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education	\$77,642			\$77,642
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$1,538,541		\$278,375	\$1,816,916
5. HIV Care Consortia Services (Provide detail in column A)	\$0		\$0	\$0
6. State Direct Services (Provide detail in Section B column C)	\$1,210,674		\$0	\$1,210,674
7. Grantee Planning & Evaluation Activities	\$173,064	\$0	\$0	\$173,064
8. Grantee Quality Management	\$0	\$0	\$0	\$0
9. Grantee Administration	\$173,064	\$0	\$0	\$173,064
10. COLUMN TOTALS:	\$3,428,698	\$6,972,148	\$278,375	\$10,679,221
11. Total FY2006 Funds	\$10,679,221			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$539,058	\$0	\$539,058
a. Ambulatory/Outpatient Medical Care		\$413,136	\$0	\$413,136
b. Medications/Pharmacy Assistance (NOT ADAP)			\$0	\$0
c. Oral Health (Dental) Care		\$64,828	\$0	\$64,828
d. Provision of Health Insurance (consortia and EC only)			\$0	\$0
e. Home Health Care (consortia and EC only)			\$0	\$0
f. Hospice Services (In-home & Residential)		\$0	\$0	\$0
g. Mental Health Services		\$0	\$0	\$0
h. Nutritional Counseling		\$0	\$0	\$0
i. Rehabilitation Services		\$0	\$0	\$0
j. Substance Abuse Services		\$0	\$0	\$0
k. Treatment Adherence/Compliance		\$61,094	\$0	\$61,094
m. Other Health Services		\$0	\$0	\$0
13. Early Intervention Services: Sub-total		\$167,616	\$0	\$167,616
a. Counseling and Testing		\$0	\$0	\$0
14. Case Management: Sub-total		\$504,000	\$0	\$504,000
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$1,210,674	\$0	\$1,210,674

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$196,864	\$7,615,654	\$0	\$7,812,518
1.a. ADAP Services	\$196,864	\$7,615,654		\$7,812,518
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$44,011			\$44,011
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$655,525			\$655,525
6. State Direct Services (Provide detail in Section B column C)	\$1,400,000			\$1,400,000
7. Grantee Planning & Evaluation Activities	\$141,216	\$14,335		\$155,551
8. Grantee Quality Management	\$127,825	\$13,206		\$141,031
9. Grantee Administration	\$233,065	\$58,931		\$291,996
10. COLUMN TOTALS:	\$2,798,506	\$7,702,126	\$0	\$10,500,632
11. Total FY2006 Funds	\$10,500,632			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$359,555	\$0	\$0	\$359,555
a. Ambulatory/Outpatient Medical Care	\$80,000			\$80,000
b. Medications/Pharmacy Assistance (NOT ADAP)	\$20,000			\$20,000
c. Oral Health (Dental) Care	\$90,000			\$90,000
d. Provision of Health Insurance (consortia and EC only)	\$161,055			\$161,055
e. Home Health Care (consortia and EC only)	\$2,000			\$2,000
f. Hospice Services (In-home & Residential)	\$0			\$0
g. Mental Health Services	\$6,500			\$6,500
h. Nutritional Counseling	\$0			\$0
i. Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k. Treatment Adherence/Compliance	\$0			\$0
m. Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a. Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$0	\$1,400,000		\$1,400,000
15. Support Services Sub-total:	\$251,970	\$0	\$0	\$251,970
a. Permanency Planning	\$0			\$0
b. Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d. Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f. Day/Respite Care for adults	\$0			\$0
g. Direct Emergency Financial Assistance	\$95,300			\$95,300
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i. Health Education/Risk Reduction	\$0			\$0
j. Housing Assistance	\$109,300			\$109,300
k. Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m. Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o. Transportation Services	\$47,370			\$47,370
p. Other Support Services	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$44,000	\$0	\$0	\$44,000
a. Capacity-Building Initiatives	\$6,000			\$6,000
b. Consortia Needs Assessment/Planning/Evaluation	\$32,000			\$32,000
c. Consortia Administration	\$6,000			\$6,000
17. Total Funds (For Consortia & Direct Services)	\$655,525	\$1,400,000	\$0	\$2,055,525

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$310,671	\$0	\$310,671
1.a. ADAP Services		\$310,671		\$310,671
1.b. Health Insurance to Provide Medications		\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education				\$0
3. Health Insurance Continuation (non-ADAP)	\$100,000		\$0	\$100,000
4. Home & Community-Based Care (non-consortia)			\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$149,000		\$0	\$149,000
6. State Direct Services (Provide detail in Section B column C)			\$0	\$0
7. Grantee Planning & Evaluation Activities	\$11,137	\$0	\$0	\$11,137
8. Grantee Quality Management	\$4,881	\$0	\$0	\$4,881
9. Grantee Administration	\$80,982	\$0	\$0	\$80,982
10. COLUMN TOTALS:	\$346,000	\$310,671	\$0	\$656,671
11. Total FY2006 Funds	\$656,671			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$64,050	\$0	\$0	\$64,050
a. Ambulatory/Outpatient Medical Care	\$15,050			\$15,050
b. Medications/Pharmacy Assistance (NOT ADAP)	\$43,000			\$43,000
c. Oral Health (Dental) Care	\$3,000			\$3,000
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services	\$3,000			\$3,000
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$50,318			\$50,318
15. Support Services Sub-total:	\$20,182	\$0	\$0	\$20,182
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$7,182			\$7,182
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$2,000			\$2,000
i. Health Education/Risk Reduction				\$0
j. Housing Assistance	\$8,000			\$8,000
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$3,000			\$3,000
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$14,450	\$0	\$0	\$14,450
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$14,450			\$14,450
17. Total Funds (For Consortia & Direct Services)	\$149,000	\$0	\$0	\$149,000

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$1,243,565	\$0	\$1,243,565
1.a. ADAP Services		\$1,243,565		\$1,243,565
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$7,162			\$7,162
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$330,329			\$330,329
7. Grantee Planning & Evaluation Activities	\$85,184			\$85,184
8. Grantee Quality Management				\$0
9. Grantee Administration	\$149,154			\$149,154
10. COLUMN TOTALS:	\$571,829	\$1,243,565	\$0	\$1,815,394
11. Total FY2006 Funds	\$1,815,394			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$25,000	\$0	\$25,000
a. Ambulatory/Outpatient Medical Care		\$25,000		\$25,000
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$261,216		\$261,216
15. Support Services Sub-total:	\$0	\$44,113	\$0	\$44,113
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance		\$22,363		\$22,363
h. Food Bank/Home Delivered Meals/Nutritional Supplements		\$3,750		\$3,750
i. Health Education/Risk Reduction				\$0
j. Housing Assistance		\$18,000		\$18,000
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$330,329	\$0	\$330,329

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$4,864,826	\$0	\$4,864,826
1.a. ADAP Services	\$0	\$4,864,826		\$4,864,826
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$32,593			\$32,593
3. Health Insurance Continuation (non-ADAP)	\$350,000			\$350,000
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$86,579			\$86,579
6. State Direct Services (Provide detail in Section B column C)	\$557,391			\$557,391
7. Grantee Planning & Evaluation Activities	\$80,000	\$0		\$80,000
8. Grantee Quality Management	\$0	\$0		\$0
9. Grantee Administration	\$134,886	\$547,840		\$682,726
10. COLUMN TOTALS:	\$1,241,449	\$5,412,666	\$0	\$6,654,115
11.Total FY2006 Funds	\$6,654,115			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$86,579	\$331,468	\$0	\$418,047
a.Ambulatory/Outpatient Medical Care	\$0	\$0		\$0
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$40,000	\$0		\$40,000
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Services	\$0	\$0		\$0
h.Nutritional Counseling	\$0	\$0		\$0
i.Rehabilitation Services	\$46,579	\$0		\$46,579
j. Substance Abuse Services	\$0	\$0		\$0
k.Treatment Adherence/Compliance	\$0	\$331,468		\$331,468
m.Other Health Services	\$0	\$0		\$0
13. Early Intervention Services: Sub-total	\$0	\$0		\$0
a.Counseling and Testing	\$0	\$0		\$0
14. Case Management: Sub-total	\$0	\$0		\$0
15. Support Services Sub-total:	\$0	\$225,923	\$0	\$225,923
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$0		\$0
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance		\$45,500		\$45,500
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$0		\$0
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$0		\$0
k.Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$180,423		\$180,423
o.Transportation Services		\$0		\$0
p.Other Support Services		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$86,579	\$557,391	\$0	\$643,970

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$778,520	\$0	\$778,520
1.a. ADAP Services		\$568,520		\$568,520
1.b. Health Insurance to Provide Medications		\$210,000		\$210,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$2,595			\$2,595
3. Health Insurance Continuation (non-ADAP)	\$181,605			\$181,605
4. Home & Community-Based Care (non-consortia)	\$50,000			\$50,000
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$89,000			\$89,000
7. Grantee Planning & Evaluation Activities	\$47,000	\$0		\$47,000
8. Grantee Quality Management				\$0
9. Grantee Administration	\$52,958	\$79,437		\$132,395
10. COLUMN TOTALS:	\$423,158	\$857,957	\$0	\$1,281,115
11. Total FY2006 Funds	\$1,281,115			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$50,000	\$0	\$50,000
a. Ambulatory/Outpatient Medical Care		\$50,000		\$50,000
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$39,000		\$39,000
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$89,000	\$0	\$89,000

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$34,474,795	\$0	\$34,474,795
1.a. ADAP Services		\$30,732,778		\$30,732,778
1.b. Health Insurance to Provide Medications		\$2,250,000		\$2,250,000
1.c. ADAP Access/Adherence/Monitoring Services		\$1,492,017		\$1,492,017
2. MAI Base Funds for Outreach/Education	\$234,586			\$234,586
3. Health Insurance Continuation (non-ADAP)	\$250,000			\$250,000
4. Home & Community-Based Care (non-consortia)	\$850,000			\$850,000
5. HIV Care Consortia Services (Provide detail in column A)	\$7,233,670		\$201,646	\$7,435,316
6. State Direct Services (Provide detail in Section B column C)	\$807,707			\$807,707
7. Grantee Planning & Evaluation Activities	\$1,303,218	\$349,854		\$1,653,072
8. Grantee Quality Management	\$434,396			\$434,396
9. Grantee Administration	\$1,295,488	\$206,177		\$1,501,665
10. COLUMN TOTALS:	\$12,409,065	\$35,030,826	\$201,646	\$47,641,537
11. Total FY2006 Funds	\$47,641,537			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$4,079,056	\$81,046	\$201,646	\$4,361,748
a. Ambulatory/Outpatient Medical Care	\$3,109,241	\$25,000	\$201,646	\$3,335,887
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care	\$355,447			\$355,447
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services	\$163,924	\$56,046		\$219,970
h. Nutritional Counseling	\$137,207			\$137,207
i. Rehabilitation Services				\$0
j. Substance Abuse Services	\$313,237			\$313,237
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$2,219,304	\$704,923		\$2,924,227
15. Support Services Sub-total:	\$935,310	\$21,738	\$0	\$957,048
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services	\$35,839	\$1,500		\$37,339
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$32,000			\$32,000
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance	\$149,965	\$7,435		\$157,400
k. Housing Related Services				\$0
l. Legal Services	\$78,600			\$78,600
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$320,447	\$12,803		\$333,250
p. Other Support Services	\$318,459			\$318,459
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$7,233,670	\$807,707	\$201,646	\$8,243,023

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,361,780	\$0	\$2,361,780
1.a. ADAP Services		\$2,361,780		\$2,361,780
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$16,400			\$16,400
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$116,514			\$116,514
6. State Direct Services (Provide detail in Section B column C)	\$890,282			\$890,282
7. Grantee Planning & Evaluation Activities	\$37,902			\$37,902
8. Grantee Quality Management				\$0
9. Grantee Administration	\$66,799			\$66,799
10. COLUMN TOTALS:	\$1,127,897	\$2,361,780	\$0	\$3,489,677
11. Total FY2006 Funds	\$3,489,677			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$534,148	\$0	\$534,148
a. Ambulatory/Outpatient Medical Care		\$467,636		\$467,636
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services		\$21,362		\$21,362
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services		\$20,150		\$20,150
k. Treatment Adherence/Compliance		\$25,000		\$25,000
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$356,134		\$356,134
15. Support Services Sub-total:	\$116,514	\$0	\$0	\$116,514
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services	\$30,200			\$30,200
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$18,600			\$18,600
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$23,014			\$23,014
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services	\$26,400			\$26,400
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$18,300			\$18,300
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$116,514	\$890,282	\$0	\$1,006,796

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$1,993,391	\$132,808,536	\$0	\$134,801,927
1.a. ADAP Services	\$1,993,391	\$119,308,536		\$121,301,927
1.b. Health Insurance to Provide Medications		\$9,500,000		\$9,500,000
1.c. ADAP Access/Adherence/Monitoring Services		\$4,000,000		\$4,000,000
2. MAI Base Funds for Outreach/Education	\$1,606,289			\$1,606,289
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$30,289,928		\$682,778	\$30,972,706
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$2,158,793			\$2,158,793
8. Grantee Quality Management	\$1,352,070			\$1,352,070
9. Grantee Administration	\$4,710,669			\$4,710,669
10. COLUMN TOTALS:	\$42,111,140	\$132,808,536	\$682,778	\$175,602,454
11. Total FY2006 Funds	\$175,602,454			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$11,936,110	\$0	\$127,215	\$12,063,325
a. Ambulatory/Outpatient Medical Care	\$7,932,532			\$7,932,532
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)	\$100,000			\$100,000
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services	\$2,820,006		\$42,405	\$2,862,411
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services	\$330,934		\$42,405	\$373,339
k. Treatment Adherence/Compliance	\$752,638		\$42,405	\$795,043
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$4,382,014		\$301,048	\$4,683,062
15. Support Services Sub-total:	\$10,644,520	\$0	\$254,515	\$10,899,035
a. Permanency Planning	\$454,476			\$454,476
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy	\$289,681			\$289,681
e. Psychosocial Support services	\$550,838		\$20,000	\$570,838
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance			\$13,211	\$13,211
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,206,208			\$1,206,208
i. Health Education/Risk Reduction	\$404,703			\$404,703
j. Housing Assistance				\$0
k. Housing Related Services	\$1,342,540		\$38,377	\$1,380,917
l. Legal Services				\$0
m. Outreach Services	\$684,233		\$63,608	\$747,841
n. Referral for Health Care and Supportive Services	\$533,234		\$20,980	\$554,214
o. Transportation Services	\$627,560		\$33,028	\$660,588
p. Other Support Services	\$4,551,047		\$65,311	\$4,616,358
16. Other Consortia or State Direct Program Priorities:	\$3,327,284	\$0	\$0	\$3,327,284
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$3,327,284			\$3,327,284
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$30,289,928	\$0	\$682,778	\$30,972,706

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$15,574,678	\$0	\$15,574,678
1.a. ADAP Services	\$0	\$15,574,678	\$0	\$15,574,678
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education	\$175,005			\$175,005
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$3,700,000		\$1,009,654	\$4,709,654
6. State Direct Services (Provide detail in Section B column C)	\$2,052,862		\$429,673	\$2,482,535
7. Grantee Planning & Evaluation Activities	\$470,187	\$114,674	\$0	\$584,861
8. Grantee Quality Management	\$75,000	\$0	\$0	\$75,000
9. Grantee Administration	\$942,520	\$137,577	\$0	\$1,080,097
10. COLUMN TOTALS:	\$7,415,574	\$15,826,929	\$1,439,327	\$24,681,830
11. Total FY2006 Funds	\$24,681,830			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$806,078	\$1,454,816	\$669,050	\$2,929,944
a. Ambulatory/Outpatient Medical Care	\$370,111	\$1,184,811	\$363,468	\$1,918,390
b. Medications/Pharmacy Assistance (NOT ADAP)	\$105,263		\$25,276	\$130,539
c. Oral Health (Dental) Care	\$92,579	\$258,005	\$89,529	\$440,113
d. Provision of Health Insurance (consortia and EC only)	\$0		\$0	\$0
e. Home Health Care (consortia and EC only)	\$9,700		\$18,400	\$28,100
f. Hospice Services (In-home & Residential)	\$4,500	\$0	\$1,500	\$6,000
g. Mental Health Services	\$72,451	\$0	\$30,472	\$102,923
h. Nutritional Counseling	\$1,000	\$0	\$16,982	\$17,982
i. Rehabilitation Services	\$0	\$0	\$0	\$0
j. Substance Abuse Services	\$74,222	\$0	\$19,172	\$93,394
k. Treatment Adherence/Compliance	\$76,252	\$12,000	\$104,251	\$192,503
m. Other Health Services	\$0	\$0	\$0	\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing	\$0	\$0		\$0
14. Case Management: Sub-total	\$922,705	\$20,514	\$264,878	\$1,208,097
15. Support Services Sub-total:	\$718,669	\$104,200	\$311,749	\$1,134,618
a. Permanency Planning	\$500	\$0	\$3,714	\$4,214
b. Buddy/Companion Services	\$0	\$0	\$0	\$0
c. Child Care Services	\$1,500	\$0	\$0	\$1,500
d. Client Advocacy	\$119,815	\$0	\$42,005	\$161,820
e. Psychosocial Support services	\$37,752	\$0	\$27,172	\$64,924
f. Day/Respite Care for adults	\$1,000	\$0	\$0	\$1,000
g. Direct Emergency Financial Assistance	\$233,941	\$0	\$68,973	\$302,914
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$119,675	\$0	\$54,982	\$174,657
i. Health Education/Risk Reduction	\$500	\$0	\$30,000	\$30,500
j. Housing Assistance	\$1,000	\$0	\$0	\$1,000
k. Housing Related Services	\$0	\$0	\$0	\$0
l. Legal Services	\$14,839	\$100,000	\$9,000	\$123,839
m. Outreach Services	\$0	\$0	\$30,000	\$30,000
n. Referral for Health Care and Supportive Services	\$0	\$0	\$0	\$0
o. Transportation Services	\$180,297	\$4,200	\$33,982	\$218,479
p. Other Support Services	\$7,850	\$0	\$11,921	\$19,771
16. Other Consortia or State Direct Program Priorities:	\$1,252,548	\$473,332	\$193,650	\$1,919,530
a. Capacity-Building Initiatives	\$244,748	\$473,332	\$193,650	\$911,730
b. Consortia Needs Assessment/Planning/Evaluation	\$640,274			\$640,274
c. Consortia Administration	\$367,526			\$367,526
17. Total Funds (For Consortia & Direct Services)	\$3,700,000	\$2,052,862	\$1,439,327	\$7,192,189

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$76,417	\$120,131	\$0	\$196,548
1.a. ADAP Services	\$76,417	\$120,131		\$196,548
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$727			\$727
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$56,820			\$56,820
7. Grantee Planning & Evaluation Activities	\$0			\$0
8. Grantee Quality Management	\$5,000			\$5,000
9. Grantee Administration	\$61,763			\$61,763
10. COLUMN TOTALS:	\$200,727	\$120,131	\$0	\$320,858
11.Total FY2006 Funds	\$320,858			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$38,820	\$0	\$38,820
a.Ambulatory/Outpatient Medical Care		\$33,000		\$33,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$4,420		\$4,420
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$1,000		\$1,000
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services		\$400		\$400
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$6,000		\$6,000
15. Support Services Sub-total:	\$0	\$12,000	\$0	\$12,000
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$2,500		\$2,500
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$0		\$0
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance		\$0		\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$1,000		\$1,000
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$5,000		\$5,000
k.Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m.Outreach Services		\$2,000		\$2,000
n. Referral for Health Care and Supportive Services		\$0		\$0
o.Transportation Services		\$1,500		\$1,500
p.Other Support Services		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$56,820	\$0	\$56,820

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$10,087,440	\$0	\$10,087,440
1.a. ADAP Services		\$9,062,277		\$9,062,277
1.b. Health Insurance to Provide Medications		\$865,413		\$865,413
1.c. ADAP Access/Adherence/Monitoring Services		\$159,750		\$159,750
2. MAI Base Funds for Outreach/Education	\$82,001			\$82,001
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$63,600			\$63,600
5. HIV Care Consortia Services (Provide detail in column A)	\$3,355,500		\$456,668	\$3,812,168
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$701,558		\$0	\$701,558
8. Grantee Quality Management	\$484,836	\$227,522	\$0	\$712,358
9. Grantee Administration	\$258,816	\$1,140,576	\$0	\$1,399,392
10. COLUMN TOTALS:	\$4,946,311	\$11,455,538	\$456,668	\$16,858,517
11. Total FY2006 Funds	\$16,858,517			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a. Ambulatory/Outpatient Medical Care	\$0		\$0	\$0
b. Medications/Pharmacy Assistance (NOT ADAP)	\$0		\$0	\$0
c. Oral Health (Dental) Care	\$0		\$0	\$0
d. Provision of Health Insurance (consortia and EC only)	\$0		\$0	\$0
e. Home Health Care (consortia and EC only)	\$0		\$0	\$0
f. Hospice Services (In-home & Residential)	\$0		\$0	\$0
g. Mental Health Services	\$0		\$0	\$0
h. Nutritional Counseling	\$0		\$0	\$0
i. Rehabilitation Services	\$0		\$0	\$0
j. Substance Abuse Services	\$0		\$0	\$0
k. Treatment Adherence/Compliance	\$0		\$0	\$0
m. Other Health Services	\$0		\$0	\$0
13. Early Intervention Services: Sub-total	\$0		\$0	\$0
a. Counseling and Testing	\$0		\$0	\$0
14. Case Management: Sub-total	\$2,828,500		\$456,668	\$3,285,168
15. Support Services Sub-total:	\$182,000	\$0	\$0	\$182,000
a. Permanency Planning			\$0	\$0
b. Buddy/Companion Services			\$0	\$0
c. Child Care Services			\$0	\$0
d. Client Advocacy	\$182,000		\$0	\$182,000
e. Psychosocial Support services			\$0	\$0
f. Day/Respite Care for adults			\$0	\$0
g. Direct Emergency Financial Assistance	\$0		\$0	\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$0		\$0	\$0
i. Health Education/Risk Reduction	\$0		\$0	\$0
j. Housing Assistance	\$0		\$0	\$0
k. Housing Related Services	\$0		\$0	\$0
l. Legal Services	\$0		\$0	\$0
m. Outreach Services	\$0		\$0	\$0
n. Referral for Health Care and Supportive Services	\$0		\$0	\$0
o. Transportation Services	\$0		\$0	\$0
p. Other Support Services	\$0		\$0	\$0
16. Other Consortia or State Direct Program Priorities:	\$345,000	\$0	\$0	\$345,000
a. Capacity-Building Initiatives			\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$65,000			\$65,000
c. Consortia Administration	\$280,000			\$280,000
17. Total Funds (For Consortia & Direct Services)	\$3,355,500	\$0	\$456,668	\$3,812,168

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$595,389	\$3,543,116	\$0	\$4,138,505
1.a. ADAP Services	\$249,389	\$3,543,116		\$3,792,505
1.b. Health Insurance to Provide Medications	\$346,000			\$346,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$16,712			\$16,712
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$25,000			\$25,000
5. HIV Care Consortia Services (Provide detail in column A)	\$1,116,536		\$213,137	\$1,329,673
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities	\$55,649			\$55,649
8. Grantee Quality Management	\$39,418	\$39,418		\$78,836
9. Grantee Administration	\$206,936	\$270,172		\$477,108
10. COLUMN TOTALS:	\$2,055,640	\$3,852,706	\$213,137	\$6,121,483
11. Total FY2006 Funds	\$6,121,483			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$580,536	\$0	\$213,137	\$793,673
a. Ambulatory/Outpatient Medical Care	\$74,000		\$173,137	\$247,137
b. Medications/Pharmacy Assistance (NOT ADAP)	\$327,000			\$327,000
c. Oral Health (Dental) Care	\$100,364		\$40,000	\$140,364
d. Provision of Health Insurance (consortia and EC only)	\$0			\$0
e. Home Health Care (consortia and EC only)	\$0			\$0
f. Hospice Services (In-home & Residential)	\$0			\$0
g. Mental Health Services	\$79,172			\$79,172
h. Nutritional Counseling	\$0			\$0
i. Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k. Treatment Adherence/Compliance	\$0			\$0
m. Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a. Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$520,000			\$520,000
15. Support Services Sub-total:	\$16,000	\$0	\$0	\$16,000
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$16,000			\$16,000
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$1,116,536	\$0	\$213,137	\$1,329,673

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$3,525,387	\$0	\$3,525,387
1.a. ADAP Services		\$1,938,963		\$1,938,963
1.b. Health Insurance to Provide Medications		\$1,586,424		\$1,586,424
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$13,079			\$13,079
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,102,057			\$1,102,057
6. State Direct Services (Provide detail in Section B column C)	\$163,425			\$163,425
7. Grantee Planning & Evaluation Activities	\$76,645	\$222,463		\$299,108
8. Grantee Quality Management	\$29,330	\$220,344		\$249,674
9. Grantee Administration	\$151,629	\$438,695		\$590,324
10. COLUMN TOTALS:	\$1,536,165	\$4,406,889	\$0	\$5,943,054
11. Total FY2006 Funds	\$5,943,054			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$53,146	\$158,245	\$0	\$211,391
a. Ambulatory/Outpatient Medical Care				\$0
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care	\$45,000	\$60,745		\$105,745
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services		\$47,500		\$47,500
h. Nutritional Counseling	\$7,500			\$7,500
i. Rehabilitation Services	\$646			\$646
j. Substance Abuse Services		\$50,000		\$50,000
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$781,849			\$781,849
15. Support Services Sub-total:	\$233,022	\$5,000	\$0	\$238,022
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$126,304			\$126,304
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$2,613			\$2,613
i. Health Education/Risk Reduction				\$0
j. Housing Assistance	\$67,805			\$67,805
k. Housing Related Services				\$0
l. Legal Services		\$5,000		\$5,000
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$30,000			\$30,000
p. Other Support Services	\$6,300			\$6,300
16. Other Consortia or State Direct Program Priorities:	\$34,040	\$0	\$0	\$34,040
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$34,040			\$34,040
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$1,102,057	\$163,245	\$0	\$1,265,302

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$29,435,357	\$0	\$29,435,357
1.a. ADAP Services	\$0	\$29,435,357	\$0	\$29,435,357
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education	\$217,355			\$217,355
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$8,573,682		\$285,418	\$8,859,100
6. State Direct Services (Provide detail in Section B column C)	\$180,000		\$0	\$180,000
7. Grantee Planning & Evaluation Activities	\$34,662	\$0	\$0	\$34,662
8. Grantee Quality Management	\$65,000	\$6,265	\$0	\$71,265
9. Grantee Administration	\$889,900	\$203,408	\$0	\$1,093,308
10. COLUMN TOTALS:	\$9,960,599	\$29,645,030	\$285,418	\$39,891,047
11.Total FY2006 Funds	\$39,891,047			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$1,631,518	\$180,000	\$1,799	\$1,813,317
a.Ambulatory/Outpatient Medical Care	\$790,586	\$0	\$0	\$790,586
b.Medications/Pharmacy Assistance (NOT ADAP)	\$18,827		\$0	\$18,827
c.Oral Health (Dental) Care	\$196,938	\$0	\$0	\$196,938
d.Provision of Health Insurance (consortia and EC only)	\$52,762		\$0	\$52,762
e.Home Health Care (consortia and EC only)	\$94,995		\$0	\$94,995
f.Hospice Services (In-home & Residential)	\$58,529	\$0	\$0	\$58,529
g.Mental Health Services	\$234,101	\$0	\$1,799	\$235,900
h.Nutritional Counseling	\$40,929	\$0	\$0	\$40,929
i.Rehabilitation Services	\$500	\$0	\$0	\$500
j. Substance Abuse Services	\$12,461	\$0	\$0	\$12,461
k.Treatment Adherence/Compliance	\$130,890	\$0	\$0	\$130,890
m.Other Health Services	\$0	\$180,000	\$0	\$180,000
13. Early Intervention Services: Sub-total	\$0	\$0		\$0
a.Counseling and Testing	\$0	\$0	\$0	\$0
14. Case Management: Sub-total	\$3,082,087	\$0	\$170,682	\$3,252,769
15. Support Services Sub-total:	\$1,881,128	\$0	\$37,937	\$1,919,065
a.Permanency Planning	\$0		\$0	\$0
b.Buddy/Companion Services	\$647		\$0	\$647
c. Child Care Services	\$53,761		\$0	\$53,761
d.Client Advocacy	\$156,756		\$0	\$156,756
e. Psychosocial Support services	\$85,303		\$0	\$85,303
f.Day/Respite Care for adults	\$9,777		\$0	\$9,777
g.Direct Emergency Financial Assistance	\$508,680		\$0	\$508,680
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$319,969		\$0	\$319,969
i.Health Education/Risk Reduction	\$109,136		\$0	\$109,136
j.Housing Assistance	\$79,132		\$0	\$79,132
k.Housing Related Services	\$44,070		\$0	\$44,070
l. Legal Services	\$45,785		\$0	\$45,785
m.Outreach Services	\$45,614		\$37,937	\$83,551
n. Referral for Health Care and Supportive Services	\$20,000		\$0	\$20,000
o.Transportation Services	\$296,511		\$0	\$296,511
p.Other Support Services	\$105,987		\$0	\$105,987
16. Other Consortia or State Direct Program Priorities:	\$1,978,949	\$0	\$75,000	\$2,053,949
a. Capacity-Building Initiatives	\$404,027		\$75,000	\$479,027
b. Consortia Needs Assessment/Planning/Evaluation	\$775,914			\$775,914
c. Consortia Administration	\$799,008			\$799,008
17. Total Funds (For Consortia & Direct Services)	\$8,573,682	\$180,000	\$285,418	\$9,039,100

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$5,830,742	\$22,882,458	\$0	\$28,713,200
1.a. ADAP Services	\$5,830,742	\$22,882,458		\$28,713,200
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$242,163			\$242,163
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$126,200			\$126,200
5. HIV Care Consortia Services (Provide detail in column A)	\$1,280,277			\$1,280,277
6. State Direct Services (Provide detail in Section B column C)	\$2,115,476			\$2,115,476
7. Grantee Planning & Evaluation Activities	\$81,125			\$81,125
8. Grantee Quality Management	\$68,825			\$68,825
9. Grantee Administration	\$1,048,387	\$174,674		\$1,223,061
10. COLUMN TOTALS:	\$10,793,195	\$23,057,132	\$0	\$33,850,327
11. Total FY2006 Funds	\$33,850,327			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$386,031	\$848,699	\$0	\$1,234,730
a. Ambulatory/Outpatient Medical Care	\$70,836	\$60,950		\$131,786
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care	\$31,450	\$35,000		\$66,450
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)	\$85,415			\$85,415
f. Hospice Services (In-home & Residential)	\$164,880	\$260,100		\$424,980
g. Mental Health Services	\$3,675	\$64,875		\$68,550
h. Nutritional Counseling	\$17,175	\$4,200		\$21,375
i. Rehabilitation Services				\$0
j. Substance Abuse Services	\$12,600	\$34,545		\$47,145
k. Treatment Adherence/Compliance				\$0
m. Other Health Services		\$389,029		\$389,029
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$349,623	\$507,413		\$857,036
15. Support Services Sub-total:	\$400,920	\$759,364	\$0	\$1,160,284
a. Permanency Planning				\$0
b. Buddy/Companion Services	\$300	\$27,300		\$27,600
c. Child Care Services		\$2,000		\$2,000
d. Client Advocacy				\$0
e. Psychosocial Support services	\$7,225	\$99,744		\$106,969
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance	\$105,875	\$154,320		\$260,195
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$88,260	\$136,700		\$224,960
i. Health Education/Risk Reduction				\$0
j. Housing Assistance	\$135,360	\$177,000		\$312,360
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$19,100	\$74,000		\$93,100
p. Other Support Services	\$44,800	\$88,300		\$133,100
16. Other Consortia or State Direct Program Priorities:	\$143,703	\$0	\$0	\$143,703
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$10,000			\$10,000
c. Consortia Administration	\$133,703			\$133,703
17. Total Funds (For Consortia & Direct Services)	\$1,280,277	\$2,115,476	\$0	\$3,395,753

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,107,383	\$0	\$2,107,383
1.a. ADAP Services	\$0	\$2,107,383		\$2,107,383
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$15,985			\$15,985
3. Health Insurance Continuation (non-ADAP)	\$54,132			\$54,132
4. Home & Community-Based Care (non-consortia)	\$197,398			\$197,398
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$327,249			\$327,249
7. Grantee Planning & Evaluation Activities	\$38,400			\$38,400
8. Grantee Quality Management	\$124,000			\$124,000
9. Grantee Administration	\$324,729			\$324,729
10. COLUMN TOTALS:	\$1,081,893	\$2,107,383	\$0	\$3,189,276
11. Total FY2006 Funds	\$3,189,276			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$188,119	\$0	\$188,119
a. Ambulatory/Outpatient Medical Care		\$188,119		\$188,119
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care				\$0
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Services				\$0
h. Nutritional Counseling				\$0
i. Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total		\$139,130		\$139,130
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$327,249	\$0	\$327,249

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$13,688,225	\$0	\$13,688,225
1.a. ADAP Services	\$0	\$12,688,225		\$12,688,225
1.b. Health Insurance to Provide Medications	\$0	\$1,000,000		\$1,000,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$146,827			\$146,827
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$6,109,727		\$1,197,479	\$7,307,206
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities	\$109,578	\$38,792		\$148,370
8. Grantee Quality Management	\$73,961	\$146,000		\$219,961
9. Grantee Administration	\$210,381	\$129,547		\$339,928
10. COLUMN TOTALS:	\$6,650,474	\$14,002,564	\$1,197,479	\$21,850,517
11. Total FY2006 Funds	\$21,850,517			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$2,865,814	\$0	\$735,188	\$3,601,002
a. Ambulatory/Outpatient Medical Care	\$2,161,053		\$506,968	\$2,668,021
b. Medications/Pharmacy Assistance (NOT ADAP)	\$261,825		\$6,200	\$268,025
c. Oral Health (Dental) Care	\$109,300		\$10,000	\$119,300
d. Provision of Health Insurance (consortia and EC only)	\$131,326		\$20,000	\$151,326
e. Home Health Care (consortia and EC only)	\$6,000		\$0	\$6,000
f. Hospice Services (In-home & Residential)	\$3,000		\$0	\$3,000
g. Mental Health Services	\$30,350		\$94,780	\$125,130
h. Nutritional Counseling	\$6,000		\$0	\$6,000
i. Rehabilitation Services	\$0		\$0	\$0
j. Substance Abuse Services	\$13,950		\$63,169	\$77,119
k. Treatment Adherence/Compliance	\$143,010		\$34,071	\$177,081
m. Other Health Services	\$0		\$0	\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,885,448		\$266,285	\$2,151,733
15. Support Services Sub-total:	\$730,706	\$0	\$196,006	\$926,712
a. Permanency Planning	\$0		\$0	\$0
b. Buddy/Companion Services	\$0		\$9,022	\$9,022
c. Child Care Services	\$0		\$0	\$0
d. Client Advocacy	\$224,535		\$64,667	\$289,202
e. Psychosocial Support services	\$55,564		\$3,850	\$59,414
f. Day/Respite Care for adults	\$3,000		\$0	\$3,000
g. Direct Emergency Financial Assistance	\$17,450		\$5,000	\$22,450
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$58,145		\$4,458	\$62,603
i. Health Education/Risk Reduction	\$137,161		\$36,185	\$173,346
j. Housing Assistance	\$13,250		\$9,700	\$22,950
k. Housing Related Services	\$0		\$0	\$0
l. Legal Services	\$0		\$0	\$0
m. Outreach Services	\$39,921		\$0	\$39,921
n. Referral for Health Care and Supportive Services	\$98,069		\$44,300	\$142,369
o. Transportation Services	\$83,511		\$18,824	\$102,335
p. Other Support Services	\$100		\$0	\$100
16. Other Consortia or State Direct Program Priorities:	\$627,759	\$0	\$0	\$627,759
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$16,786			\$16,786
c. Consortia Administration	\$610,973			\$610,973
17. Total Funds (For Consortia & Direct Services)	\$6,109,727	\$0	\$1,197,479	\$7,307,206

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$14,173,235	\$0	\$14,173,235
1.a. ADAP Services	\$0	\$13,173,235		\$13,173,235
1.b. Health Insurance to Provide Medications	\$0	\$1,000,000		\$1,000,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$128,607			\$128,607
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$5,751,026		\$519,683	\$6,270,709
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities	\$112,881	\$46,675		\$159,556
8. Grantee Quality Management	\$110,921	\$0		\$110,921
9. Grantee Administration	\$159,696	\$160,660		\$320,356
10. COLUMN TOTALS:	\$6,263,131	\$14,380,570	\$519,683	\$21,163,384
11. Total FY2006 Funds	\$21,163,384			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$2,350,409	\$0	\$363,302	\$2,713,711
a. Ambulatory/Outpatient Medical Care	\$1,534,106		\$256,077	\$1,790,183
b. Medications/Pharmacy Assistance (NOT ADAP)	\$181,761		\$8,020	\$189,781
c. Oral Health (Dental) Care	\$113,690		\$4,310	\$118,000
d. Provision of Health Insurance (consortia and EC only)	\$86,945		\$15,640	\$102,585
e. Home Health Care (consortia and EC only)	\$1,500		\$0	\$1,500
f. Hospice Services (In-home & Residential)	\$2,000		\$0	\$2,000
g. Mental Health Services	\$35,030		\$79,255	\$114,285
h. Nutritional Counseling	\$0		\$0	\$0
i. Rehabilitation Services	\$2,000		\$0	\$2,000
j. Substance Abuse Services	\$88,370			\$88,370
k. Treatment Adherence/Compliance	\$305,007			\$305,007
m. Other Health Services	\$0		\$0	\$0
13. Early Intervention Services: Sub-total	\$0		\$0	\$0
a. Counseling and Testing	\$0		\$0	\$0
14. Case Management: Sub-total	\$2,035,818		\$144,546	\$2,180,364
15. Support Services Sub-total:	\$847,158	\$0	\$11,835	\$858,993
a. Permanency Planning	\$0		\$0	\$0
b. Buddy/Companion Services	\$9,275		\$0	\$9,275
c. Child Care Services	\$0		\$0	\$0
d. Client Advocacy	\$368,133		\$0	\$368,133
e. Psychosocial Support services	\$26,284		\$0	\$26,284
f. Day/Respite Care for adults	\$0		\$0	\$0
g. Direct Emergency Financial Assistance	\$85,353		\$300	\$85,653
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$10,485		\$911	\$11,396
i. Health Education/Risk Reduction	\$111,299		\$4,612	\$115,911
j. Housing Assistance	\$0		\$0	\$0
k. Housing Related Services	\$0		\$0	\$0
l. Legal Services	\$0		\$0	\$0
m. Outreach Services	\$0		\$0	\$0
n. Referral for Health Care and Supportive Services	\$89,214		\$0	\$89,214
o. Transportation Services	\$143,065		\$5,012	\$148,077
p. Other Support Services	\$4,050		\$1,000	\$5,050
16. Other Consortia or State Direct Program Priorities:	\$517,641	\$0	\$0	\$517,641
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$517,641			\$517,641
17. Total Funds (For Consortia & Direct Services)	\$5,751,026	\$0	\$519,683	\$6,270,709

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$12,130,876	\$0	\$12,130,876
1.a. ADAP Services		\$5,721,807		\$5,721,807
1.b. Health Insurance to Provide Medications		\$6,409,069		\$6,409,069
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$102,969			\$102,969
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,650,186		\$2,118,446	\$3,768,632
6. State Direct Services (Provide detail in Section B column C)	\$3,626,885			\$3,626,885
7. Grantee Planning & Evaluation Activities	\$417,305			\$417,305
8. Grantee Quality Management	\$41,900	\$51,475		\$93,375
9. Grantee Administration	\$207,599	\$595,211	\$235,382	\$1,038,192
10. COLUMN TOTALS:	\$6,046,844	\$12,777,562	\$2,353,828	\$21,178,234
11. Total FY2006 Funds	\$21,178,234			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$1,090,390	\$3,626,885	\$1,513,191	\$6,230,466
a. Ambulatory/Outpatient Medical Care	\$275,851	\$3,219,885	\$969,400	\$4,465,136
b. Medications/Pharmacy Assistance (NOT ADAP)	\$6,550			\$6,550
c. Oral Health (Dental) Care	\$673,750		\$366,825	\$1,040,575
d. Provision of Health Insurance (consortia and EC only)	\$0			\$0
e. Home Health Care (consortia and EC only)	\$0			\$0
f. Hospice Services (In-home & Residential)	\$0	\$0		\$0
g. Mental Health Services	\$108,239	\$0	\$176,966	\$285,205
h. Nutritional Counseling		\$0		\$0
i. Rehabilitation Services	\$0	\$0		\$0
j. Substance Abuse Services	\$0	\$0		\$0
k. Treatment Adherence/Compliance	\$26,000	\$0		\$26,000
m. Other Health Services	\$0	\$407,000		\$407,000
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing	\$562,219	\$575,015	\$652,700	\$1,789,934
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$189,396	\$0	\$437,264	\$626,660
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy	\$6,250		\$77,434	\$83,684
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$70,333		\$133,579	\$203,912
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services	\$16,871		\$55,000	\$71,871
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services	\$94,942		\$54,251	\$149,193
p. Other Support Services	\$1,000		\$117,000	\$118,000
16. Other Consortia or State Direct Program Priorities:	\$371,400	\$0	\$0	\$371,400
a. Capacity-Building Initiatives	\$24,960			\$24,960
b. Consortia Needs Assessment/Planning/Evaluation	\$225,000			\$225,000
c. Consortia Administration	\$121,440			\$121,440
17. Total Funds (For Consortia & Direct Services)	\$1,651,186	\$3,626,885	\$1,950,455	\$7,228,526

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$52,352,658	\$0	\$52,352,658
1.a. ADAP Services		\$52,352,658		\$52,352,658
1.b. Health Insurance to Provide Medications		\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. MAI Base Funds for Outreach/Education	\$533,838			\$533,838
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$14,326,483			\$14,326,483
6. State Direct Services (Provide detail in Section B column C)	\$670,574			\$670,574
7. Grantee Planning & Evaluation Activities	\$1,240,710	\$0		\$1,240,710
8. Grantee Quality Management	\$111,263	\$72,810		\$184,073
9. Grantee Administration	\$1,534,915	\$5,813,496		\$7,348,411
10. COLUMN TOTALS:	\$18,417,783	\$58,238,964	\$0	\$76,656,747
11.Total FY2006 Funds	\$76,656,747			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$7,104,182	\$190,339	\$0	\$7,294,521
a.Ambulatory/Outpatient Medical Care	\$3,053,376	\$141,873		\$3,195,249
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,426,018			\$1,426,018
c.Oral Health (Dental) Care	\$771,627	\$15,172		\$786,799
d.Provision of Health Insurance (consortia and EC only)	\$1,362,289			\$1,362,289
e.Home Health Care (consortia and EC only)	\$195,884			\$195,884
f.Hospice Services (In-home & Residential)	\$30,061			\$30,061
g.Mental Health Services	\$133,539	\$9,228		\$142,767
h.Nutritional Counseling	\$61,465	\$10,931		\$72,396
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$17,412			\$17,412
k.Treatment Adherence/Compliance	\$45,948			\$45,948
m.Other Health Services	\$6,563	\$13,135		\$19,698
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$3,701,229	\$327,304		\$4,028,533
15. Support Services Sub-total:	\$2,728,980	\$152,931	\$0	\$2,881,911
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy	\$100,899			\$100,899
e. Psychosocial Support services	\$54,357	\$10,931		\$65,288
f.Day/Respite Care for adults	\$112,697			\$112,697
g.Direct Emergency Financial Assistance	\$90,977			\$90,977
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,109,691	\$26,205		\$1,135,896
i.Health Education/Risk Reduction	\$76,109			\$76,109
j.Housing Assistance	\$131,090			\$131,090
k.Housing Related Services		\$8,522		\$8,522
l. Legal Services	\$52,500			\$52,500
m.Outreach Services	\$109,120	\$98,538		\$207,658
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$891,540	\$8,735		\$900,275
p.Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$792,092	\$0	\$0	\$792,092
a. Capacity-Building Initiatives	\$2,400			\$2,400
b. Consortia Needs Assessment/Planning/Evaluation	\$119,872			\$119,872
c. Consortia Administration	\$669,820			\$669,820
17. Total Funds (For Consortia & Direct Services)	\$14,326,483	\$670,574	\$0	\$14,997,057

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,092,020	\$0	\$2,092,020
1.a. ADAP Services	\$0	\$1,736,467		\$1,736,467
1.b. Health Insurance to Provide Medications	\$0	\$355,553		\$355,553
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$4,463			\$4,463
3. Health Insurance Continuation (non-ADAP)	\$195,475			\$195,475
4. Home & Community-Based Care (non-consortia)	\$1,100			\$1,100
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$652,135			\$652,135
7. Grantee Planning & Evaluation Activities	\$42,254	\$60,146		\$102,400
8. Grantee Quality Management	\$28,367	\$7,500		\$35,867
9. Grantee Administration	\$85,565	\$160,508		\$246,073
10. COLUMN TOTALS:	\$1,009,359	\$2,320,174	\$0	\$3,329,533
11. Total FY2006 Funds	\$3,329,533			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$389,716	\$0	\$389,716
a. Ambulatory/Outpatient Medical Care		\$190,653		\$190,653
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care		\$148,063		\$148,063
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)		\$0		\$0
g. Mental Health Services		\$21,000		\$21,000
h. Nutritional Counseling		\$0		\$0
i. Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$30,000		\$30,000
k. Treatment Adherence/Compliance		\$0		\$0
m. Other Health Services		\$0		\$0
13. Early Intervention Services: Sub-total		\$0		\$0
a. Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$253,119		\$253,119
15. Support Services Sub-total:	\$0	\$9,300	\$0	\$9,300
a. Permanency Planning		\$0		\$0
b. Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d. Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$0		\$0
f. Day/Respite Care for adults		\$0		\$0
g. Direct Emergency Financial Assistance		\$0		\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements		\$0		\$0
i. Health Education/Risk Reduction		\$0		\$0
j. Housing Assistance		\$1,000		\$1,000
k. Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m. Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$0		\$0
o. Transportation Services		\$8,300		\$8,300
p. Other Support Services		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$652,135	\$0	\$652,135

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$383,059	\$0	\$383,059
1.a. ADAP Services	\$0	\$383,059		\$383,059
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$0			\$0
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$352,494			\$352,494
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$42,000			\$42,000
7. Grantee Planning & Evaluation Activities	\$35,169	\$0		\$35,169
8. Grantee Quality Management	\$35,169	\$0		\$35,169
9. Grantee Administration	\$35,168	\$0		\$35,168
10. COLUMN TOTALS:	\$500,000	\$383,059	\$0	\$883,059
11.Total FY2006 Funds	\$883,059			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$42,000	\$0	\$42,000
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$0		\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$0		\$0
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services		\$42,000		\$42,000
13. Early Intervention Services: Sub-total		\$0		\$0
a.Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$0		\$0
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$0		\$0
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance		\$0		\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$0		\$0
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$0		\$0
k.Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$0		\$0
o.Transportation Services		\$0		\$0
p.Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$42,000	\$0	\$42,000

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$25,000	\$627,521	\$0	\$652,521
1.a. ADAP Services	\$25,000	\$627,521		\$652,521
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$5,398			\$5,398
3. Health Insurance Continuation (non-ADAP)	\$5,000			\$5,000
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,000
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$205,972			\$205,972
7. Grantee Planning & Evaluation Activities	\$5,006			\$5,006
8. Grantee Quality Management	\$7,308			\$7,308
9. Grantee Administration	\$38,679	\$52,941		\$91,620
10. COLUMN TOTALS:	\$297,363	\$680,462	\$0	\$977,825
11.Total FY2006 Funds	\$977,825			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$136,361	\$0	\$136,361
a.Ambulatory/Outpatient Medical Care		\$136,361		\$136,361
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$69,611		\$69,611
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$205,972	\$0	\$205,972

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$16,288,123	\$0	\$16,288,123
1.a. ADAP Services		\$16,288,123	\$0	\$16,288,123
1.b. Health Insurance to Provide Medications		\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services			\$0	\$0
2. MAI Base Funds for Outreach/Education	\$106,913			\$106,913
3. Health Insurance Continuation (non-ADAP)			\$0	\$0
4. Home & Community-Based Care (non-consortia)			\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$4,150,671		\$246,868	\$4,397,539
6. State Direct Services (Provide detail in Section B column C)			\$0	\$0
7. Grantee Planning & Evaluation Activities	\$351,605	\$0	\$0	\$351,605
8. Grantee Quality Management	\$117,218		\$0	\$117,218
9. Grantee Administration	\$571,566		\$0	\$571,566
10. COLUMN TOTALS:	\$5,297,973	\$16,288,123	\$246,868	\$21,832,964
11. Total FY2006 Funds	\$21,832,964			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$2,238,657	\$0	\$15,000	\$2,253,657
a. Ambulatory/Outpatient Medical Care	\$1,287,054			\$1,287,054
b. Medications/Pharmacy Assistance (NOT ADAP)	\$301,291		\$15,000	\$316,291
c. Oral Health (Dental) Care	\$291,162			\$291,162
d. Provision of Health Insurance (consortia and EC only)	\$60,660			\$60,660
e. Home Health Care (consortia and EC only)	\$43,832			\$43,832
f. Hospice Services (In-home & Residential)	\$100			\$100
g. Mental Health Services	\$86,963			\$86,963
h. Nutritional Counseling	\$18,954			\$18,954
i. Rehabilitation Services				\$0
j. Substance Abuse Services	\$117,620			\$117,620
k. Treatment Adherence/Compliance	\$31,021			\$31,021
m. Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a. Counseling and Testing				\$0
14. Case Management: Sub-total	\$922,082		\$152,674	\$1,074,756
15. Support Services Sub-total:	\$370,347	\$0	\$42,164	\$412,511
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy	\$203,153			\$203,153
e. Psychosocial Support services	\$1,600			\$1,600
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance			\$5,000	\$5,000
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$2,277		\$2,164	\$4,441
i. Health Education/Risk Reduction				\$0
j. Housing Assistance			\$30,000	\$30,000
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services	\$74,078		\$5,000	\$79,078
n. Referral for Health Care and Supportive Services	\$15,000			\$15,000
o. Transportation Services	\$74,239			\$74,239
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$619,585	\$0	\$37,030	\$656,615
a. Capacity-Building Initiatives			\$37,030	\$37,030
b. Consortia Needs Assessment/Planning/Evaluation	\$208,528			\$208,528
c. Consortia Administration	\$411,057			\$411,057
17. Total Funds (For Consortia & Direct Services)	\$4,150,671	\$0	\$246,868	\$4,397,539

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$136,712	\$7,084,275	\$0	\$7,220,987
1.a. ADAP Services	\$136,712	\$4,424,959		\$4,561,671
1.b. Health Insurance to Provide Medications	\$0	\$2,659,316		\$2,659,316
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$33,631			\$33,631
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,445,300			\$2,445,300
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities	\$80,776	\$188,560		\$269,336
8. Grantee Quality Management	\$37,544	\$327,078		\$364,622
9. Grantee Administration	\$184,402	\$680,485		\$864,887
10. COLUMN TOTALS:	\$2,918,365	\$8,280,398	\$0	\$11,198,763
11. Total FY2006 Funds	\$11,198,763			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$235,788	\$0	\$0	\$235,788
a. Ambulatory/Outpatient Medical Care	\$570			\$570
b. Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c. Oral Health (Dental) Care	\$79,140			\$79,140
d. Provision of Health Insurance (consortia and EC only)	\$0			\$0
e. Home Health Care (consortia and EC only)	\$0			\$0
f. Hospice Services (In-home & Residential)	\$0			\$0
g. Mental Health Services	\$111,713			\$111,713
h. Nutritional Counseling	\$0			\$0
i. Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$4,555			\$4,555
k. Treatment Adherence/Compliance	\$39,810			\$39,810
m. Other Health Services	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a. Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,551,691			\$1,551,691
15. Support Services Sub-total:	\$545,191	\$0	\$0	\$545,191
a. Permanency Planning	\$0			\$0
b. Buddy/Companion Services	\$10,001			\$10,001
c. Child Care Services	\$0			\$0
d. Client Advocacy	\$143,572			\$143,572
e. Psychosocial Support services	\$23,554			\$23,554
f. Day/Respite Care for adults	\$0			\$0
g. Direct Emergency Financial Assistance	\$77,062			\$77,062
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$122,891			\$122,891
i. Health Education/Risk Reduction	\$6,306			\$6,306
j. Housing Assistance	\$47,183			\$47,183
k. Housing Related Services	\$52,043			\$52,043
l. Legal Services	\$0			\$0
m. Outreach Services	\$6,417			\$6,417
n. Referral for Health Care and Supportive Services	\$0			\$0
o. Transportation Services	\$36,605			\$36,605
p. Other Support Services	\$19,557			\$19,557
16. Other Consortia or State Direct Program Priorities:	\$112,630	\$0	\$0	\$112,630
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$112,630			\$112,630
17. Total Funds (For Consortia & Direct Services)	\$2,445,300	\$0	\$0	\$2,445,300

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$195,381	\$1,554,102	\$0	\$1,749,483
1.a. ADAP Services	\$195,381	\$1,554,102		\$1,749,483
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education				\$0
3. Health Insurance Continuation (non-ADAP)	\$28,000			\$28,000
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$327,804			\$327,804
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities	\$2,000			\$2,000
8. Grantee Quality Management	\$5,000			\$5,000
9. Grantee Administration	\$55,000			\$55,000
10. COLUMN TOTALS:	\$613,185	\$1,554,102	\$0	\$2,167,287
11.Total FY2006 Funds	\$2,167,287			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$115,850	\$0	\$0	\$115,850
a.Ambulatory/Outpatient Medical Care	\$3,000			\$3,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$90,000			\$90,000
c.Oral Health (Dental) Care	\$9,500			\$9,500
d.Provision of Health Insurance (consortia and EC only)	\$12,500			\$12,500
e.Home Health Care (consortia and EC only)	\$350			\$350
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$500			\$500
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$170,354			\$170,354
15. Support Services Sub-total:	\$5,000	\$0	\$0	\$5,000
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$5,000			\$5,000
p.Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$36,600	\$0	\$0	\$36,600
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$2,000			\$2,000
c. Consortia Administration	\$34,600			\$34,600
17. Total Funds (For Consortia & Direct Services)	\$327,804	\$0	\$0	\$327,804

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$3,423,454	\$0	\$3,423,454
1.a. ADAP Services	\$0	\$2,771,235		\$2,771,235
1.b. Health Insurance to Provide Medications	\$0	\$652,219		\$652,219
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$20,137			\$20,137
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$1,381,410		\$205,723	\$1,587,133
7. Grantee Planning & Evaluation Activities	\$117,335	\$0		\$117,335
8. Grantee Quality Management	\$43,964	\$0		\$43,964
9. Grantee Administration	\$212,634	\$0		\$212,634
10. COLUMN TOTALS:	\$1,775,480	\$3,423,454	\$205,723	\$5,404,657
11. Total FY2006 Funds	\$5,404,657			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$559,718	\$0	\$559,718
a. Ambulatory/Outpatient Medical Care		\$375,436		\$375,436
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care		\$156,464		\$156,464
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)		\$0		\$0
g. Mental Health Services		\$21,218		\$21,218
h. Nutritional Counseling		\$0		\$0
i. Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k. Treatment Adherence/Compliance		\$0		\$0
m. Other Health Services		\$6,600		\$6,600
13. Early Intervention Services: Sub-total		\$0		\$0
a. Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$478,045	\$205,723	\$683,768
15. Support Services Sub-total:	\$0	\$363,784	\$0	\$363,784
a. Permanency Planning		\$0		\$0
b. Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d. Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$26,339		\$26,339
f. Day/Respite Care for adults		\$0		\$0
g. Direct Emergency Financial Assistance		\$164,330		\$164,330
h. Food Bank/Home Delivered Meals/Nutritional Supplements		\$15,000		\$15,000
i. Health Education/Risk Reduction		\$36,016		\$36,016
j. Housing Assistance		\$31,786		\$31,786
k. Housing Related Services		\$5,250		\$5,250
l. Legal Services		\$35,063		\$35,063
m. Outreach Services		\$50,000		\$50,000
n. Referral for Health Care and Supportive Services		\$0		\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$1,401,547	\$205,723	\$1,607,270

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$172,264	\$0	\$172,264
1.a. ADAP Services	\$0	\$172,264		\$172,264
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$623			\$623
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$104,586			\$104,586
7. Grantee Planning & Evaluation Activities	\$0	\$0		\$0
8. Grantee Quality Management	\$0	\$0		\$0
9. Grantee Administration	\$95,414	\$0		\$95,414
10. COLUMN TOTALS:	\$200,623	\$172,264	\$0	\$372,887
11. Total FY2006 Funds	\$372,887			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$0	\$64,586	\$0	\$64,586
a. Ambulatory/Outpatient Medical Care		\$55,586		\$55,586
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Oral Health (Dental) Care		\$9,000		\$9,000
d. Provision of Health Insurance (consortia and EC only)				\$0
e. Home Health Care (consortia and EC only)				\$0
f. Hospice Services (In-home & Residential)		\$0		\$0
g. Mental Health Services		\$0		\$0
h. Nutritional Counseling		\$0		\$0
i. Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k. Treatment Adherence/Compliance		\$0		\$0
m. Other Health Services		\$0		\$0
13. Early Intervention Services: Sub-total		\$0		\$0
a. Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$40,000		\$40,000
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a. Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Child Care Services				\$0
d. Client Advocacy				\$0
e. Psychosocial Support services				\$0
f. Day/Respite Care for adults				\$0
g. Direct Emergency Financial Assistance				\$0
h. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i. Health Education/Risk Reduction				\$0
j. Housing Assistance				\$0
k. Housing Related Services				\$0
l. Legal Services				\$0
m. Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o. Transportation Services				\$0
p. Other Support Services				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$104,586	\$0	\$104,586

Section A: Allocations by Program Component	Total FY06 Base Award	FY06 ADAP Earmark	FY06 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$25,520,373	\$763,563,194	\$636,649	\$789,720,216
1.a. ADAP Services	\$22,201,404	\$709,512,107	\$214,249	\$731,927,760
1.b. Health Insurance to Provide Medications	\$3,218,969	\$37,176,184	\$422,400	\$40,817,553
1.c. ADAP Access/Adherence/Monitoring Services	\$100,000	\$16,874,903	\$0	\$16,974,903
2. MAI Base Funds for Outreach/Education	\$6,867,516			\$6,867,516
3. Health Insurance Continuation (non-ADAP)	\$9,454,529		\$0	\$9,454,529
4. Home & Community-Based Care (non-consortia)	\$6,918,977		\$707,984	\$7,626,961
5. HIV Care Consortia Services (Provide detail in column A)	\$144,186,387		\$6,118,516	\$150,304,903
6. State Direct Services (Provide detail in Section B column C)	\$41,083,455		\$1,291,258	\$42,374,713
7. Grantee Planning & Evaluation Activities	\$12,887,651	\$3,997,094	\$0	\$16,884,745
8. Grantee Quality Management	\$6,280,595	\$2,791,078	\$0	\$9,071,673
9. Grantee Administration	\$26,371,124	\$15,650,886	\$89,244	\$42,111,253
10. COLUMN TOTALS:	\$279,570,607	\$786,002,252	\$8,843,651	\$1,074,416,510
11.Total FY2006 Funds	\$1,074,416,510			

Section B: Service Category Allocations	Consortia	Direct Services	Emerg. Communities	Total
12. Health Care Services: Sub-total	\$56,660,656	\$17,119,223	\$3,138,347	\$76,918,226
a.Ambulatory/Outpatient Medical Care	\$31,687,307	\$11,566,051	\$1,748,315	\$45,001,673
b.Medications/Pharmacy Assistance (NOT ADAP)	\$5,938,239		\$287,597	\$6,225,836
c.Oral Health (Dental) Care	\$4,618,465	\$2,157,216	\$210,318	\$6,985,999
d.Provision of Health Insurance (consortia and EC only)	\$3,736,730		\$36,474	\$3,773,204
e.Home Health Care (consortia and EC only)	\$637,384		\$18,400	\$655,784
f.Hospice Services (In-home & Residential)	\$263,070	\$267,373	\$1,500	\$531,943
g.Mental Health Services	\$4,853,262	\$910,950	\$252,709	\$6,016,921
h.Nutritional Counseling	\$459,137	\$40,901	\$16,982	\$517,020
i.Rehabilitation Services	\$82,976	\$199,530	\$0	\$282,506
j. Substance Abuse Services	\$1,754,515	\$305,585	\$124,746	\$2,184,846
k.Treatment Adherence/Compliance	\$2,560,934	\$709,763	\$441,306	\$3,712,003
m.Other Health Services	\$68,638	\$961,854	\$0	\$1,030,492
13. Early Intervention Services: Sub-total	\$18,653	\$367,616	\$0	\$386,269
a.Counseling and Testing	\$5,000	\$0	\$0	\$5,000
14. Case Management: Sub-total	\$42,334,553	\$14,177,098	\$2,414,016	\$58,925,667
15. Support Services Sub-total:	\$29,152,988	\$8,878,385	\$1,258,220	\$39,289,593
a.Permanency Planning	\$454,976	\$0	\$3,714	\$458,690
b.Buddy/Companion Services	\$164,636	\$42,800	\$9,022	\$216,458
c. Child Care Services	\$106,956	\$2,000	\$0	\$108,956
d.Client Advocacy	\$1,795,940	\$790,924	\$106,672	\$2,693,536
e. Psychosocial Support services	\$1,309,350	\$446,443	\$98,322	\$1,854,115
f.Day/Respite Care for adults	\$146,425	\$0	\$0	\$146,425
g.Direct Emergency Financial Assistance	\$2,306,154	\$1,268,842	\$163,089	\$3,738,085
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$4,519,476	\$488,740	\$138,898	\$5,147,114
i.Health Education/Risk Reduction	\$946,774	\$88,987	\$70,797	\$1,106,558
j.Housing Assistance	\$2,602,975	\$463,013	\$139,700	\$3,205,688
k.Housing Related Services	\$1,469,567	\$56,528	\$38,377	\$1,564,472
l. Legal Services	\$357,027	\$361,778	\$9,000	\$727,805
m.Outreach Services	\$1,172,284	\$351,168	\$136,545	\$1,659,997
n. Referral for Health Care and Supportive Services	\$761,072	\$884,733	\$65,280	\$1,711,085
o.Transportation Services	\$4,244,574	\$657,850	\$194,639	\$5,097,063
p.Other Support Services	\$6,794,802	\$2,974,579	\$84,165	\$9,853,546
16. Other Consortia or State Direct Program Priorities:	\$15,933,303	\$1,348,250	\$305,680	\$17,587,233
a. Capacity-Building Initiatives	\$1,159,607	\$1,348,250	\$305,680	\$2,813,537
b. Consortia Needs Assessment/Planning/Evaluation	\$5,961,884			\$5,961,884
c. Consortia Administration	\$8,811,812			\$8,811,812
17. Total Funds (For Consortia & Direct Services)	\$144,100,153	\$41,890,572	\$7,116,263	\$193,106,988