

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$15,311,601</b>	<b>\$1,609,533</b>
a.Ambulatory/Outpatient Medical Care	\$8,588,650	\$1,609,533.00
b.Local Title I AIDS Pharmaceutical Assistance	\$1,263,600	\$0
c.State Title II AIDS Drug Assistance Program	\$1,976,400	\$0
d.Oral Health Care	\$1,135,445	\$0
e.Early Intervention Services	\$26,399	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$112,000	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$25,000	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$1,033,977	\$0
m.Nutritional Counseling	\$201,279	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$888,780	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$60,071	\$0
<b>2. Case Management:</b>	<b>\$1,333,170</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,117,575</b>	<b>\$0</b>
a.Buddy/Companion Services	\$21,374	\$0
b.Child Care Services	\$22,352	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$14,500	\$0
g.Food Bank/Home Delivered Meals	\$622,098	\$0
h.Health Education/Risk Reduction	\$44,703	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$83,795	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$190,016	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$62,876	\$0
r.Other Support Services: Attach name with definition	\$55,862	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$300,000</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$134,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$134,000	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$100,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$814,684</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$19,111,030</b>	<b>\$1,609,533</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,397,505</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$1,101,363	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$357,992	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$353,660	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$41,489	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$12,302	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$36,586	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$283,642	\$0
m.Nutritional Counseling	\$8,644	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$187,590	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$14,237	\$0
<b>2. Case Management:</b>	<b>\$452,994</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$305,069</b>	<b>\$213,718</b>
a.Buddy/Companion Services	\$0	
b.Child Care Services	\$0	
c.Child Welfare Services	\$0	
d.Client Advocacy	\$173,638	\$170,974
e.Day/Respite Care for Adults	\$0	
f.Emergency Financial Assistance	\$0	
g.Food Bank/Home Delivered Meals	\$49,049	
h.Health Education/Risk Reduction	\$2,166	
i.Housing Services	\$0	
j. Housing Related Services	\$0	
k.Legal Services	\$0	
l.Outreach Services	\$42,744	\$42,744
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$4,522	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$32,950	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$191,600</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$185,954</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$185,954</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$3,719,076</b>	<b>\$213,718</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$10,360,516</b>	<b>\$330,597</b>
a.Ambulatory/Outpatient Medical Care	\$6,584,118	\$330,597
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$922,742	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$36,054	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$134,729	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$820,063	\$0
m.Nutritional Counseling	\$62,317	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$1,034,764	\$0
p.Substance Abuse Services: Residential	\$540,088	\$0
q.Treatment Adherence Services	\$225,641	\$0
<b>2. Case Management:</b>	<b>\$1,235,514</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$4,391,172</b>	<b>\$1,187,174</b>
a.Buddy/Companion Services	\$18,174	\$0
b.Child Care Services	\$345,637	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$389,927	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$693,162	\$0
g.Food Bank/Home Delivered Meals	\$496,300	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$949,709	\$0
j. Housing Related Services	\$0	\$361,177
k.Legal Services	\$273,499	\$0
l.Outreach Services	\$491,636	\$825,997
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$397,006	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$336,122	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>		
<b>5. Planning Council Support</b>	<b>\$759,036</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$332,078</b>	<b>\$52,565</b>
a. Capacity-Development (not related to a specific service)	\$174,578	\$52,565
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$157,500	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$948,796</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$948,796</b>	<b>\$82,649</b>
<b>9. Total Funds Allocated</b>	<b>\$18,975,908</b>	<b>\$1,652,985</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,340,885</b>	<b>\$66,687</b>
a.Ambulatory/Outpatient Medical Care	\$802,712	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$124,173	\$0
c.State Title II AIDS Drug Assistance Program	\$68,000	\$0
d.Oral Health Care	\$106,763	\$0
e.Early Intervention Services	\$3,706	\$0
e1.Counseling & Testing	\$3,706	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$508,192	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$586,267	\$66,687
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$141,072	\$0
<b>2. Case Management:</b>	<b>\$626,343</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$791,200</b>	<b>\$132,975</b>
a.Buddy/Companion Services		\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$14,235	\$0
f.Emergency Financial Assistance	\$67,617	\$0
g.Food Bank/Home Delivered Meals	\$64,058	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$100,820	\$18,968
j. Housing Related Services	\$0	\$0
k.Legal Services	\$56,940	\$0
l.Outreach Services	\$160,124	\$114,007
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$10,676	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$274,025	\$0
r.Other Support Services: Attach name with definition	\$42,705	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$25,000</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$213,908</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$54,750</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$5,250	\$0
b. Program/Services Evaluation	\$49,500	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$224,282</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$209,282</b>	<b>\$10,508</b>
<b>9. Total Funds Allocated</b>	<b>\$4,485,650</b>	<b>\$210,170</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$4,021,177</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$308,559	\$0
b.Local Title I AIDS Pharmaceutical Assistance		\$0
c.State Title II AIDS Drug Assistance Program	\$1,719,327	\$0
d.Oral Health Care	\$566,355	\$0
e.Early Intervention Services		\$0
e1.Counseling & Testing		\$0
f.Health Insurance Program		\$0
g.Home Health: Professional Care		\$0
h.Home Health: Para-Professional Care		\$0
i.Home Health: Specialized Care		\$0
j.Hospice Services (In-home & Residential)		\$0
k.Inpatient Personnel Costs		\$0
l.Mental Health Services	\$449,199	\$0
m.Nutritional Counseling		\$0
n.Rehabilitation Care		\$0
o.Substance Abuse Services: Outpatient	\$123,550	\$0
p.Substance Abuse Services: Residential	\$854,187	\$0
q.Treatment Adherence Services		\$0
<b>2. Case Management:</b>	<b>\$2,743,891</b>	<b>\$361,530</b>
<b>3. Support Services Subtotal:</b>	<b>\$5,337,285</b>	<b>\$182,962</b>
a.Buddy/Companion Services		\$0
b.Child Care Services		\$0
c.Child Welfare Services		\$0
d.Client Advocacy	\$437,764	\$0
e.Day/Respite Care for Adults		\$0
f.Emergency Financial Assistance		\$0
g.Food Bank/Home Delivered Meals	\$1,626,735	\$0
h.Health Education/Risk Reduction		\$0
i.Housing Services	\$354,445	\$0
j. Housing Related Services	\$1,646,001	\$0
k.Legal Services		\$0
l.Outreach Services		\$0
m.Permanency Planning		\$0
n.Psychosocial Support Services		\$0
o.Referral to Health Care/Supportive Services		\$0
p.Referral to Clinical Research		\$0
q.Transportation	\$419,723	\$0
r.Other Support Services: Attach name with definition	\$852,617	\$182,962.00
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$292,271</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$27,560</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)		\$0
b. Program/Services Evaluation	\$27,560	\$0
c. Other Program Support (Identify & attach a clear definition)		\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$250,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$666,957</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$13,339,141</b>	<b>\$544,492</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$734,160</b>	<b>\$182,137</b>
a.Ambulatory/Outpatient Medical Care	\$112,150	\$10,450
b.Local Title I AIDS Pharmaceutical Assistance	\$332,464	\$131,670
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$10,460	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$15,407	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$117,260	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$25,217	\$0
m.Nutritional Counseling	\$17,325	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$103,877	\$40,017
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$131,569</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$564,268</b>	<b>\$15,840</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$23,320	\$0
g.Food Bank/Home Delivered Meals	\$6,600	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$420,651	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$42,240	\$15,840
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$68,184	\$0
r.Other Support Services: Attach name with definition	\$3,273	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$44,645</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$21,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$21,000	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$70,306</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$82,417</b>	<b>\$10,420</b>
<b>9. Total Funds Allocated</b>	<b>\$1,648,365</b>	<b>\$208,397</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$13,670,392</b>	<b>\$1,759,715</b>
a.Ambulatory/Outpatient Medical Care	\$8,123,253	\$1,057,632
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,069,470	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$20,929	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$81,623	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$1,663,825	\$177,868
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$1,487,485	\$175,239
p.Substance Abuse Services: Residential	\$1,065,284	\$190,453
q.Treatment Adherence Services	\$158,523	\$158,523
<b>2. Case Management:</b>	<b>\$4,114,636</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$5,022,175</b>	<b>\$118,516</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$209,290	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$142,317	\$0
g.Food Bank/Home Delivered Meals	\$1,368,755	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$249,055	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$845,530	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$1,183,801	\$118,516
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$514,853	\$0
r.Other Support Services: Attach name with definition	\$508,574	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$241,507</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$430,364</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$90,330	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$340,034	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$313,877</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$1,251,682</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$25,044,633</b>	<b>\$1,878,231</b>

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	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,015,280</b>	<b>\$165,000</b>
a.Ambulatory/Outpatient Medical Care	\$970,000	\$165,000
b.Local Title I AIDS Pharmaceutical Assistance	\$394,280	\$0
c.State Title II AIDS Drug Assistance Program	\$250,000	\$0
d.Oral Health Care	\$185,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$70,000	\$0
h.Home Health: Para-Professional Care	\$17,500	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$35,000	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$28,500	\$0
m.Nutritional Counseling	\$25,000	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$40,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$360,000</b>	<b>\$76,208</b>
<b>3. Support Services Subtotal:</b>	<b>\$472,500</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$50,000	\$0
g.Food Bank/Home Delivered Meals	\$150,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$190,000	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$40,000	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$42,500	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$283,861</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$10,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$10,000	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$40,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$167,455</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$3,349,096</b>	<b>\$241,208</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$9,304,947</b>	<b>\$758,088</b>
a.Ambulatory/Outpatient Medical Care	\$4,024,670	\$491,330
b.Local Title I AIDS Pharmaceutical Assistance	\$1,258,605	\$116,075
c.State Title II AIDS Drug Assistance Program		
d.Oral Health Care	\$929,373	\$40,000
e.Early Intervention Services	\$236,324	
e1.Counseling & Testing		
f.Health Insurance Program	\$978,014	
g.Home Health: Professional Care	\$120,000	
h.Home Health: Para-Professional Care		
i.Home Health: Specialized Care		
j.Hospice Services (In-home & Residential)		
k.Inpatient Personnel Costs		
l.Mental Health Services	\$357,911	
m.Nutritional Counseling		
n.Rehabilitation Care		
o.Substance Abuse Services: Outpatient	\$289,137	\$50,683
p.Substance Abuse Services: Residential		
q.Treatment Adherence Services	\$1,110,913	\$60,000
<b>2. Case Management:</b>	<b>\$1,114,965</b>	<b>\$303,160</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,681,646</b>	<b>\$0</b>
a.Buddy/Companion Services		
b.Child Care Services	\$382,500	
c.Child Welfare Services		
d.Client Advocacy		
e.Day/Respite Care for Adults	\$30,000	
f.Emergency Financial Assistance		
g.Food Bank/Home Delivered Meals	\$657,973	
h.Health Education/Risk Reduction		
i.Housing Services		
j. Housing Related Services		
k.Legal Services	\$66,960	
l.Outreach Services	\$87,010	
m.Permanency Planning		
n.Psychosocial Support Services		
o.Referral to Health Care/Supportive Services		
p.Referral to Clinical Research		
q.Transportation	\$415,808	
r.Other Support Services: Attach name with definition	\$41,395	
<b>4. All Service Related Capacity Development Activities</b>		
<b>5. Planning Council Support</b>	<b>\$200,000</b>	
<b>6. Program Support Activities:</b>	<b>\$95,000</b>	<b>\$20,000</b>
a. Capacity-Development (not related to a specific service)	\$40,000	\$20,000
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)	\$55,000	
<b>7. Grantee Quality Management Activities</b>	<b>\$140,000</b>	
<b>8. Grantee Administration</b>	<b>\$659,819</b>	
<b>9. Total Funds Allocated</b>	<b>\$13,196,377</b>	<b>\$1,081,248</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,888,217</b>	<b>\$109,378</b>
a.Ambulatory/Outpatient Medical Care	\$1,428,228	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$419,981	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$475,834	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$62,016	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$275,459	\$48,060
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$226,699	\$61,318
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$434,488</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$469,800</b>	<b>\$56,346</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$118,364	\$56,346
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$82,691	\$0
g.Food Bank/Home Delivered Meals	\$82,691	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$144,709	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$41,345	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$11,172</b>	<b>\$11,172</b>
<b>5. Planning Council Support</b>	<b>\$115,213</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$150,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$214,152</b>	<b>\$9,310</b>
<b>9. Total Funds Allocated</b>	<b>\$4,283,042</b>	<b>\$186,206</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$3,447,271</b>	<b>\$325,806</b>
a.Ambulatory/Outpatient Medical Care	\$2,264,736	\$325,806
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$10,000	\$0
d.Oral Health Care	\$0	\$0
e.Early Intervention Services	\$447,696	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$61,672	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$240,598	\$0
m.Nutritional Counseling	\$114,208	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$94,412	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$213,949	\$0
<b>2. Case Management:</b>	<b>\$1,973,461</b>	<b>\$125,935</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,637,742</b>	<b>\$145,958</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$195,676	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$250,496	\$0
g.Food Bank/Home Delivered Meals	\$398,966	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$179,687	\$145,958
j. Housing Related Services	\$0	\$0
k.Legal Services	\$114,210	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$51,774	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$446,933	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$411,424</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$115,731</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$115,731	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$418,424</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$421,424</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$8,425,477</b>	<b>\$597,700</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$840,000</b>	<b>\$60,623</b>
a.Ambulatory/Outpatient Medical Care	\$405,000	\$50,000
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$20,000	\$0
d.Oral Health Care	\$0	\$0
e.Early Intervention Services	\$220,000	\$10,623
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$60,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$85,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$50,000	\$0
<b>2. Case Management:</b>	<b>\$150,000</b>	<b>\$52,000</b>
<b>3. Support Services Subtotal:</b>	<b>\$145,826</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$35,000	\$0
g.Food Bank/Home Delivered Meals	\$80,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$25,826	\$0
r.Other Support Services: Attach name with definition	\$5,000	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$15,000</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$80,000</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$68,379.00</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$68,379.00</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$1,367,584</b>	<b>\$112,623</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$9,505,394</b>	<b>\$559,261</b>
a.Ambulatory/Outpatient Medical Care	\$4,481,592	\$142,617
b.Local Title I AIDS Pharmaceutical Assistance	\$3,531,975	\$40,000
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$677,385	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$309,827	\$112,408
m.Nutritional Counseling	\$125,738	\$48,968
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$378,877	\$215,268
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$1,471,495</b>	<b>\$29,953</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,806,869</b>	<b>\$469,619</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$700,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$90,849	\$0
l.Outreach Services	\$530,219	\$430,618
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$39,001	\$39,001
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$276,073	\$0
r.Other Support Services: Attach name with definition	\$170,727	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$433,533</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$760,947</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$400,444	\$0
c. Other Program Support (Identify & attach a clear definition)	\$360,503	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$237,218</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$748,182</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$14,963,638</b>	<b>\$1,058,833</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,646,131</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$669,251	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$421,343	\$0
c.State Title II AIDS Drug Assistance Program		\$0
d.Oral Health Care	\$155,859	\$0
e.Early Intervention Services		\$0
e1.Counseling & Testing		\$0
f.Health Insurance Program	\$351,069	\$0
g.Home Health: Professional Care		\$0
h.Home Health: Para-Professional Care	\$6,373	\$0
i.Home Health: Specialized Care		\$0
j.Hospice Services (In-home & Residential)		\$0
k.Inpatient Personnel Costs		\$0
l.Mental Health Services	\$15,054	\$0
m.Nutritional Counseling		\$0
n.Rehabilitation Care		\$0
o.Substance Abuse Services: Outpatient	\$27,182	\$0
p.Substance Abuse Services: Residential		\$0
q.Treatment Adherence Services		\$0
<b>2. Case Management:</b>	<b>\$764,109</b>	<b>\$21,092</b>
<b>3. Support Services Subtotal:</b>	<b>\$588,884</b>	<b>\$198,833</b>
a.Buddy/Companion Services		
b.Child Care Services		
c.Child Welfare Services		
d.Client Advocacy	\$35,973	
e.Day/Respite Care for Adults		
f.Emergency Financial Assistance	\$11,385	
g.Food Bank/Home Delivered Meals	\$120,214	
h.Health Education/Risk Reduction		
i.Housing Services		
j. Housing Related Services		
k.Legal Services		
l.Outreach Services	\$250,778	\$198,833
m.Permanency Planning		
n.Psychosocial Support Services	\$28,036	
o.Referral to Health Care/Supportive Services		\$0
p.Referral to Clinical Research		\$0
q.Transportation	\$142,498	\$0
r.Other Support Services: Attach name with definition		\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$137,414</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)		\$0
b. Program/Services Evaluation		\$0
c. Other Program Support (Identify & attach a clear definition)		\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$102,791</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$170,490</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$3,409,819</b>	<b>\$219,925</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,414,608</b>	<b>\$214,925</b>
a.Ambulatory/Outpatient Medical Care	\$398,865	\$72,510
b.Local Title I AIDS Pharmaceutical Assistance	\$57,126	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$157,435	\$0
e.Early Intervention Services	\$50,000	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$28,112	\$0
g.Home Health: Professional Care	\$20,608	\$0
h.Home Health: Para-Professional Care	\$25,000	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$147,695	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$427,670	\$142,415
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$102,097	\$0
<b>2. Case Management:</b>	<b>\$741,302</b>	<b>\$52,000</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,807,184</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$2,500	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$100,847	\$0
e.Day/Respite Care for Adults	\$24,969	\$0
f.Emergency Financial Assistance	\$34,722	\$0
g.Food Bank/Home Delivered Meals	\$101,743	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$787,911	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$452,807	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$211,576	\$0
r.Other Support Services: Attach name with definition	\$90,109	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$166,420</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$123,453</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$123,453	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$180,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$233,314</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$4,666,281</b>	<b>\$266,925</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$13,625,935</b>	<b>\$1,299,966</b>
a.Ambulatory/Outpatient Medical Care	\$9,025,335	\$1,299,966
b.Local Title I AIDS Pharmaceutical Assistance	\$2,496,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,060,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$200,000	\$0
g.Home Health: Professional Care	\$24,000	\$0
h.Home Health: Para-Professional Care	\$186,060	\$0
i.Home Health: Specialized Care	\$6,940	\$0
j.Hospice Services (In-home & Residential)	\$283,600	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$234,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$65,000	\$0
o.Substance Abuse Services: Outpatient	\$45,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$3,161,000</b>	<b>\$331,776</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,231,248</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$72,000	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$330,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$259,248	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$570,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$357,950</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$144,951</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$144,951	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$434,760</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$997,676</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$19,953,520</b>	<b>\$1,631,742</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$3,243,227</b>	<b>\$164,233</b>
a.Ambulatory/Outpatient Medical Care	\$1,508,553	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$833,807	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$301,541	\$0
e.Early Intervention Services	\$80,190	\$52,282
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$34,437	\$31,524
h.Home Health: Para-Professional Care	\$3,936	\$3,936
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$284,440	\$35,922
m.Nutritional Counseling	\$46,513	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$40,569	\$40,569
p.Substance Abuse Services: Residential	\$109,241	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$813,627</b>	<b>\$100,391</b>
<b>3. Support Services Subtotal:</b>	<b>\$386,065</b>	<b>\$124,590</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$19,700	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$0	\$0
h.Health Education/Risk Reduction	\$116,280	\$63,400
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$188,895	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$61,190	\$61,190
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$148,708</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$76,498</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$245,691</b>	<b>\$20,485</b>
<b>9. Total Funds Allocated</b>	<b>\$4,913,816</b>	<b>\$409,699</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,498,678</b>	<b>\$35,631</b>
a.Ambulatory/Outpatient Medical Care	\$1,559,030	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$200,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$95,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$140,000	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$256,065	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$212,952	\$0
p.Substance Abuse Services: Residential	\$35,631	\$35,631
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$1,418,454</b>	<b>\$83,028</b>
<b>3. Support Services Subtotal:</b>	<b>\$829,170</b>	<b>\$146,493</b>
a.Buddy/Companion Services	\$40,000	\$0
b.Child Care Services	\$20,058	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$100,000	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$200,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$252,619	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$146,493	\$146,493
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$0	\$0
r.Other Support Services: Attach name with definition	\$70,000	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$141,583</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$94,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$163,257</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$5,145,142</b>	<b>\$265,152</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,680,302</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$525,302	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$820,000	\$0
d.Oral Health Care	\$65,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$105,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$65,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$100,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$770,786</b>	<b>\$118,786</b>
<b>3. Support Services Subtotal:</b>	<b>\$0</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$0	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$0	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$180,000</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$139,572</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$145,825</b>	<b>\$6,252</b>
<b>9. Total Funds Allocated</b>	<b>\$2,916,485</b>	<b>\$125,038</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,840,377</b>	<b>\$111,162</b>
a.Ambulatory/Outpatient Medical Care	\$771,957	\$111,162
b.Local Title I AIDS Pharmaceutical Assistance	\$34,157	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$110,252	\$0
e.Early Intervention Services	\$75,336	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$326,926	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$55,000	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$217,212	\$0
m.Nutritional Counseling	\$68,313	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$155,038	\$0
p.Substance Abuse Services: Residential	\$26,186	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$811,039</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$893,959</b>	<b>\$142,461</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$20,000	\$0
g.Food Bank/Home Delivered Meals	\$162,027	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$217,046	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$129,435	\$105,443
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$68,808	\$37,018
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$296,643	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$172,945</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$172,945</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$107,918	\$0
c. Other Program Support (Identify & attach a clear definition)	\$65,027	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$216,181</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$216,181</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$4,323,627</b>	<b>\$253,623</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$22,552,057</b>	<b>\$2,031,363</b>
a.Ambulatory/Outpatient Medical Care	\$17,850,403	\$1,981,206
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$800,398	\$50,157
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$1,950,628	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$1,950,628	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$3,952,259</b>	<b>\$351,100</b>
<b>3. Support Services Subtotal:</b>	<b>\$2,693,215</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$180,058	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$180,058	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$630,203	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$660,690	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$360,116	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$30,010	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$442,012	\$0
r.Other Support Services: Attach name with definition	\$210,068	\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$1,437,483</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$1,796,853</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$829,804	\$0
b. Program/Services Evaluation	\$95,552	\$0
c. Other Program Support (Identify & attach a clear definition)	\$871,497	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$718,741</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$1,744,769</b>	<b>\$125,393.00</b>
<b>9. Total Funds Allocated</b>	<b>\$34,895,377</b>	<b>\$2,507,856</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$15,928,533</b>	<b>\$947,355</b>
a.Ambulatory/Outpatient Medical Care	\$8,556,258	\$574,854
b.Local Title I AIDS Pharmaceutical Assistance	\$3,164,882	\$341,951
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,286,359	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$200,000	\$0
g.Home Health: Professional Care	\$135,122	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$509,237	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$135,122	\$0
p.Substance Abuse Services: Residential	\$1,941,553	\$30,550
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$3,519,372</b>	<b>\$810,661</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,977,818</b>	<b>\$188,055</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$275,000	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$520,044	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$270,244	\$0
l.Outreach Services	\$741,172	\$188,055
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$171,358	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$510,300</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$570,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$570,000	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$293,895</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$1,199,996</b>	<b>\$102,425</b>
<b>9. Total Funds Allocated</b>	<b>\$23,999,914</b>	<b>\$2,048,496</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,358,827</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$904,274	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$63,710	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$96,380	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$294,463	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$737,905</b>	<b>\$122,112</b>
<b>3. Support Services Subtotal:</b>	<b>\$178,658</b>	<b>\$13,568</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$42,090	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$6,784	\$6,784
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$129,784	\$6,784
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$91,758</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$75,515</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$75,515	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$30,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$123,000</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$2,595,663</b>	<b>\$135,680</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$555,951</b>	<b>\$91,400</b>
a.Ambulatory/Outpatient Medical Care	\$187,400	\$91,400
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$0	\$0
e.Early Intervention Services	\$51,000	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$79,027	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$51,000	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$23,524	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$164,000	\$0
<b>2. Case Management:</b>	<b>\$778,568</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,198,082</b>	<b>\$96,467</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$147,885	\$50,000
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$147,600	\$0
g.Food Bank/Home Delivered Meals	\$247,520	\$0
h.Health Education/Risk Reduction	\$53,773	\$0
i.Housing Services	\$256,600	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$61,000	\$0
l.Outreach Services	\$143,024	\$46,467
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$128,680	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$0	\$0
r.Other Support Services: Attach name with definition	\$12,000	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$189,375</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$82,210</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$82,210	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$90,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$152,326</b>	<b>\$9,888</b>
<b>9. Total Funds Allocated</b>	<b>\$3,046,512</b>	<b>\$197,755</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,451,750</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$912,496	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$100,000	\$0
d.Oral Health Care	\$252,389	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$52,807	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$673,457	\$0
m.Nutritional Counseling	\$23,453	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$184,693	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$252,454	\$0
<b>2. Case Management:</b>	<b>\$157,517</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$2,200,375</b>	<b>\$441,446</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$6,754	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$185,031	\$0
e.Day/Respite Care for Adults	\$37,503	\$0
f.Emergency Financial Assistance	\$257,752	\$0
g.Food Bank/Home Delivered Meals	\$7,451	\$0
h.Health Education/Risk Reduction	\$52,093	\$0
i.Housing Services	\$285,381	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$555,346	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$554,603	\$441,446.00
r.Other Support Services: Attach name with definition	\$258,460	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$31,256</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$313,148</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$68,650</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)		\$0
b. Program/Services Evaluation	\$68,650	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$176,751</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$284,181</b>	<b>\$23,234.00</b>
<b>9. Total Funds Allocated</b>	<b>\$5,683,627</b>	<b>\$464,680</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$3,079,095</b>	<b>\$199,551</b>
a.Ambulatory/Outpatient Medical Care	\$1,377,471	\$119,878
b.Local Title I AIDS Pharmaceutical Assistance	\$50,555	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$40,138	\$1,783
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$698,698	\$36,671
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$867,531	\$41,219
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$44,702	\$0
<b>2. Case Management:</b>	<b>\$1,734,802</b>	<b>\$125,637</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,094,092</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$117,729	\$0
g.Food Bank/Home Delivered Meals	\$201,190	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$485,309	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$56,038	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$165,875	\$0
r.Other Support Services: Attach name with definition	\$67,951	\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$179,170</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$263,205</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$334,230</b>	<b>\$17,115.00</b>
<b>9. Total Funds Allocated</b>	<b>\$6,684,594</b>	<b>\$342,303</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$3,798,581</b>	<b>\$219,508</b>
a.Ambulatory/Outpatient Medical Care	\$1,441,397	\$177,980
b.Local Title I AIDS Pharmaceutical Assistance	\$1,772,237	\$0
c.State Title II AIDS Drug Assistance Program	\$49,941	\$0
d.Oral Health Care	\$175,676	\$0
e.Early Intervention Services	\$60,812	\$41,528
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$50,000	\$0
g.Home Health: Professional Care	\$114,598	\$0
h.Home Health: Para-Professional Care	\$15,324	\$0
i.Home Health: Specialized Care	\$9,328	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$83,950	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$25,318	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$1,337,583</b>	<b>\$124,586</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,085,640</b>	<b>\$249,172</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$147,239	\$124,586
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$50,000	\$0
g.Food Bank/Home Delivered Meals	\$242,522	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$113,536	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$73,290	\$0
l.Outreach Services	\$134,580	\$124,586
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$121,927	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$202,546	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$105,589</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$375,900</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$215,360</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$215,360	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$175,372</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$340,787</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$7,434,812</b>	<b>\$593,266</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$64,818,278</b>	<b>\$5,706,820</b>
a.Ambulatory/Outpatient Medical Care	\$25,076,842	\$1,424,544
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$9,867,009	\$0
d.Oral Health Care	\$770,367	\$215,544
e.Early Intervention Services	\$511,637	\$290,135
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$1,657,294	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$8,206,600	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$11,290,628	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$7,437,901	\$3,776,597
<b>2. Case Management:</b>	<b>\$7,697,327</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$31,473,940</b>	<b>\$4,866,289</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$6,295,539	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$11,019,606	\$2,067,815
j. Housing Related Services	\$1,883,300	\$0
k.Legal Services	\$4,297,470	\$0
l.Outreach Services	\$4,686,730	\$2,798,474
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$2,266,091	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$1,025,204	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$1,245,059</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$7,148,560</b>	<b>\$794,983</b>
a. Capacity-Development (not related to a specific service)	\$3,063,319	\$0
b. Program/Services Evaluation	\$2,444,507	\$745,177
c. Other Program Support (Identify & attach a clear definition)	\$1,640,734	\$49,806
<b>7. Grantee Quality Management Activities</b>	<b>\$2,018,996</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$6,021,166</b>	<b>\$568,166</b>
<b>9. Total Funds Allocated</b>	<b>\$120,423,326</b>	<b>\$11,936,258</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$6,947,300</b>	<b>\$581,817</b>
a.Ambulatory/Outpatient Medical Care	\$3,006,711	\$411,652
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$485,060	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$630,238	\$0
l.Mental Health Services	\$950,106	\$47,765
m.Nutritional Counseling	\$152,435	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$1,543,155	\$122,400
p.Substance Abuse Services: Residential	\$179,595	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$2,317,511</b>	<b>\$229,600</b>
<b>3. Support Services Subtotal:</b>	<b>\$3,805,685</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$130,397	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$71,954	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$146,000	\$0
g.Food Bank/Home Delivered Meals	\$919,254	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$1,621,495	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$225,814	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$258,035	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$432,736	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$368,806</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$575,337</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$575,337	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$100,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$637,615</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$14,752,254</b>	<b>\$811,417</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,624,819</b>	<b>\$58,972</b>
a.Ambulatory/Outpatient Medical Care	\$1,954,071	\$58,972
b.Local Title I AIDS Pharmaceutical Assistance	\$219,433	
c.State Title II AIDS Drug Assistance Program	\$0	
d.Oral Health Care	\$188,047	
e.Early Intervention Services	\$0	
e1.Counseling & Testing	\$0	
f.Health Insurance Program	\$0	
g.Home Health: Professional Care	\$0	
h.Home Health: Para-Professional Care	\$0	
i.Home Health: Specialized Care	\$0	
j.Hospice Services (In-home & Residential)	\$0	
k.Inpatient Personnel Costs	\$0	
l.Mental Health Services	\$54,326	
m.Nutritional Counseling	\$0	
n.Rehabilitation Care	\$0	
o.Substance Abuse Services: Outpatient	\$146,260	
p.Substance Abuse Services: Residential	\$62,682	
q.Treatment Adherence Services	\$0	
<b>2. Case Management:</b>	<b>\$669,081</b>	<b>\$58,972</b>
<b>3. Support Services Subtotal:</b>	<b>\$482,243</b>	<b>\$106,149</b>
a.Buddy/Companion Services	\$0	
b.Child Care Services	\$0	
c.Child Welfare Services	\$0	
d.Client Advocacy	\$0	
e.Day/Respite Care for Adults	\$0	
f.Emergency Financial Assistance	\$62,682	
g.Food Bank/Home Delivered Meals	\$0	
h.Health Education/Risk Reduction	\$0	
i.Housing Services	\$62,682	
j. Housing Related Services	\$0	
k.Legal Services	\$0	
l.Outreach Services	\$106,149	\$106,149
m.Permanency Planning	\$0	
n.Psychosocial Support Services	\$0	
o.Referral to Health Care/Supportive Services	\$0	
p.Referral to Clinical Research	\$0	
q.Transportation	\$250,730	
r.Other Support Services: Attach name with definition	\$0	
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	
<b>5. Planning Council Support</b>	<b>\$208,941</b>	
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$208,941</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$220,735</b>	<b>\$11,794.00</b>
<b>9. Total Funds Allocated</b>	<b>\$4,414,760</b>	<b>\$235,887</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,466,666</b>	<b>\$49,048</b>
a.Ambulatory/Outpatient Medical Care	\$429,853	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$83,518	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$114,171	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$366,139	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$472,985	\$49,048
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$1,055,629</b>	<b>\$192,680</b>
<b>3. Support Services Subtotal:</b>	<b>\$2,339,345</b>	<b>\$111,216</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$247,835	\$0
e.Day/Respite Care for Adults	\$118,236	\$0
f.Emergency Financial Assistance	\$224,742	\$0
g.Food Bank/Home Delivered Meals	\$356,742	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$659,960	\$111,216
j. Housing Related Services	\$84,278	\$0
k.Legal Services	\$213,505	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$112,371	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$228,034	\$0
r.Other Support Services: Attach name with definition	\$93,642	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$286,792</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$42,500</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$42,500	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$258,113</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$286,792</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$5,735,837</b>	<b>\$352,944</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,102,160</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$1,163,071	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$15,611	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$206,715	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$10,000	\$0
h.Home Health: Para-Professional Care	\$136,922	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$285,601	\$0
m.Nutritional Counseling	\$44,785	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$230,183	\$0
q.Treatment Adherence Services	\$9,272	\$0
<b>2. Case Management:</b>	<b>\$1,391,698</b>	<b>\$214,604</b>
<b>3. Support Services Subtotal:</b>	<b>\$597,487</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$238,328	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$86,874	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$272,285	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$192,543</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$116,897</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$116,897	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$218,897</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$238,897</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$4,858,579</b>	<b>\$214,604</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$4,943,982</b>	<b>\$636,054</b>
a.Ambulatory/Outpatient Medical Care	\$2,038,367	\$636,054
b.Local Title I AIDS Pharmaceutical Assistance	\$2,240,293	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$531,272	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$34,330	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$99,720	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$1,202,997</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,202,273</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$321,476	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$49,280	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$319,778	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$511,739	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$45,000</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$296,155</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$102,919</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$96,819	\$0
b. Program/Services Evaluation	\$6,100	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$339,883</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$428,064</b>	<b>\$33,477</b>
<b>9. Total Funds Allocated</b>	<b>\$8,561,273</b>	<b>\$669,530</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$9,341,462</b>	<b>\$169,264</b>
a.Ambulatory/Outpatient Medical Care	\$5,128,975	\$169,264
b.Local Title I AIDS Pharmaceutical Assistance	\$1,635,567	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$648,705	\$0
e.Early Intervention Services	\$564,338	\$0
e1.Counseling & Testing	\$484,096	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$350,455	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$259,330	\$0
m.Nutritional Counseling	\$120,938	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$407,864	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$225,290	\$0
<b>2. Case Management:</b>	<b>\$5,341,664</b>	<b>\$616,735</b>
<b>3. Support Services Subtotal:</b>	<b>\$4,895,497</b>	<b>\$720,311</b>
a.Buddy/Companion Services	\$92,348	\$0
b.Child Care Services	\$150,103	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$53,831	\$0
e.Day/Respite Care for Adults	\$114,093	\$0
f.Emergency Financial Assistance	\$110,554	\$0
g.Food Bank/Home Delivered Meals	\$222,586	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$452,313	\$0
j. Housing Related Services	\$142,426	\$0
k.Legal Services	\$289,424	\$0
l.Outreach Services	\$1,215,799	\$400,026
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$668,781	\$320,285
o.Referral to Health Care/Supportive Services	\$318,135	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$662,068	\$0
r.Other Support Services: Attach name with definition	\$403,036	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$623,969</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$372,452.00</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$103,096	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$269,356	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$690,279</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$1,119,228</b>	<b>\$79,279</b>
<b>9. Total Funds Allocated</b>	<b>\$22,384,551</b>	<b>\$1,585,589</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$3,437,014</b>	<b>\$179,917</b>
a.Ambulatory/Outpatient Medical Care	\$2,048,441	\$156,517
b.Local Title I AIDS Pharmaceutical Assistance	\$359,466	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$562,599	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$74,681	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$119,490	\$0
m.Nutritional Counseling	\$99,575	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$172,762	\$23,400
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$1,145,112</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,045,118</b>	<b>\$148,197</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$80,407	\$0
g.Food Bank/Home Delivered Meals	\$246,946	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$24,894	\$0
l.Outreach Services	\$207,942	\$148,197
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$69,702	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$161,311	\$0
r.Other Support Services: Attach name with definition	\$253,916	\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$240,159</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$325,967</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$325,967</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$6,519,337</b>	<b>\$328,114</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,839,020</b>	<b>\$208,564</b>
a.Ambulatory/Outpatient Medical Care	\$483,072	\$66,612
b.Local Title I AIDS Pharmaceutical Assistance	\$1,080,933	\$47,235
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$33,480	\$0
e.Early Intervention Services	\$23,914	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$119,572	\$94,716
m.Nutritional Counseling	\$2,391	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$95,658	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$196,098</b>	<b>\$25,639</b>
<b>3. Support Services Subtotal:</b>	<b>\$141,095</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$26,306	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$14,349	\$0
g.Food Bank/Home Delivered Meals	\$0	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$86,092	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$14,349	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$52,612</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$9,439</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$9,439	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$33,607</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$119,572</b>	<b>\$12,326</b>
<b>9. Total Funds Allocated</b>	<b>\$2,391,444</b>	<b>\$246,529</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,117,800</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$650,000	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$230,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$30,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$126,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$81,800	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$762,600</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$890,683</b>	<b>\$94,887</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$108,062	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$282,700	\$0
j. Housing Related Services	\$83,110	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$182,350	\$94,887.00
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$142,925	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$5,800	\$0
r.Other Support Services: Attach name with definition	\$85,736	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$270,167</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$30,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$30,000	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$165,353</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$165,353</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$3,401,956</b>	<b>\$94,887</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$3,994,804</b>	<b>\$274,906</b>
a.Ambulatory/Outpatient Medical Care	\$1,845,913	\$274,906.00
b.Local Title I AIDS Pharmaceutical Assistance	\$115,416	\$0
c.State Title II AIDS Drug Assistance Program		\$0
d.Oral Health Care	\$504,208	\$0
e.Early Intervention Services	\$542,457	\$0
e1.Counseling & Testing		\$0
f.Health Insurance Program		\$0
g.Home Health: Professional Care		\$0
h.Home Health: Para-Professional Care	\$282,770	\$0
i.Home Health: Specialized Care		\$0
j.Hospice Services (In-home & Residential)		\$0
k.Inpatient Personnel Costs		\$0
l.Mental Health Services	\$548,228	\$0
m.Nutritional Counseling		\$0
n.Rehabilitation Care		\$0
o.Substance Abuse Services: Outpatient	\$155,812	\$0
p.Substance Abuse Services: Residential		\$0
q.Treatment Adherence Services		\$0
<b>2. Case Management:</b>	<b>\$923,331</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$904,694</b>	<b>\$0</b>
a.Buddy/Companion Services		\$0
b.Child Care Services		\$0
c.Child Welfare Services		\$0
d.Client Advocacy	\$49,166	\$0
e.Day/Respite Care for Adults		\$0
f.Emergency Financial Assistance		\$0
g.Food Bank/Home Delivered Meals	\$403,957	\$0
h.Health Education/Risk Reduction		\$0
i.Housing Services	\$27,700	\$0
j. Housing Related Services		\$0
k.Legal Services	\$77,622	\$0
l.Outreach Services		\$0
m.Permanency Planning		\$0
n.Psychosocial Support Services		\$0
o.Referral to Health Care/Supportive Services		\$0
p.Referral to Clinical Research		\$0
q.Transportation	\$346,249	\$0
r.Other Support Services: Attach name with definition		\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$353,726</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$190,515</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)		\$0
b. Program/Services Evaluation		\$0
c. Other Program Support (Identify & attach a clear definition)	\$190,515	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$353,726</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$353,725</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$7,074,521</b>	<b>\$274,906</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,229,780</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$568,304	\$0
b.Local Title I AIDS Pharmaceutical Assistance		\$0
c.State Title II AIDS Drug Assistance Program		\$0
d.Oral Health Care	\$126,225	\$0
e.Early Intervention Services		\$0
e1.Counseling & Testing		\$0
f.Health Insurance Program		\$0
g.Home Health: Professional Care		\$0
h.Home Health: Para-Professional Care		\$0
i.Home Health: Specialized Care		\$0
j.Hospice Services (In-home & Residential)	\$170,155	\$0
k.Inpatient Personnel Costs		\$0
l.Mental Health Services	\$258,983	\$0
m.Nutritional Counseling		\$0
n.Rehabilitation Care		\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$84,377	\$0
q.Treatment Adherence Services	\$21,736	\$0
<b>2. Case Management:</b>	<b>\$877,911</b>	<b>\$53,065</b>
<b>3. Support Services Subtotal:</b>	<b>\$312,828</b>	<b>\$0</b>
a.Buddy/Companion Services		\$0
b.Child Care Services	\$17,290	\$0
c.Child Welfare Services		\$0
d.Client Advocacy		\$0
e.Day/Respite Care for Adults		\$0
f.Emergency Financial Assistance	\$153,239	\$0
g.Food Bank/Home Delivered Meals	\$18,861	\$0
h.Health Education/Risk Reduction		\$0
i.Housing Services	\$52,633	\$0
j. Housing Related Services		\$0
k.Legal Services		\$0
l.Outreach Services		\$0
m.Permanency Planning		\$0
n.Psychosocial Support Services	\$17,681	\$0
o.Referral to Health Care/Supportive Services		\$0
p.Referral to Clinical Research		\$0
q.Transportation	\$53,124	\$0
r.Other Support Services: Attach name with definition		\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$127,851</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$31,913</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)		\$0
b. Program/Services Evaluation		\$0
c. Other Program Support (Identify & attach a clear definition)	\$31,913	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$95,833</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$138,936</b>	<b>\$2,793</b>
<b>9. Total Funds Allocated</b>	<b>\$2,815,052</b>	<b>\$55,858</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,437,691</b>	<b>\$200,000</b>
a.Ambulatory/Outpatient Medical Care	\$590,000	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$1,140,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$252,691	\$0
e.Early Intervention Services	\$0	\$200,000
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$440,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$15,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$778,973</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$360,445</b>	<b>\$50,076</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$55,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$299,445	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$35,076
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$6,000	\$15,000
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$225,129</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$225,129</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$225,129</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$4,252,496</b>	<b>\$250,076</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$2,216,510</b>	<b>\$127,379</b>
a.Ambulatory/Outpatient Medical Care	\$806,934	
b.Local Title I AIDS Pharmaceutical Assistance	\$424,726	
c.State Title II AIDS Drug Assistance Program		
d.Oral Health Care	\$382,208	
e.Early Intervention Services		
e1.Counseling & Testing		
f.Health Insurance Program		
g.Home Health: Professional Care	\$43,880	
h.Home Health: Para-Professional Care		
i.Home Health: Specialized Care		
j.Hospice Services (In-home & Residential)	\$73,134	
k.Inpatient Personnel Costs		
l.Mental Health Services	\$233,377	\$54,575
m.Nutritional Counseling	\$32,556	\$21,429
n.Rehabilitation Care		
o.Substance Abuse Services: Outpatient	\$219,695	\$51,375
p.Substance Abuse Services: Residential		
q.Treatment Adherence Services		
<b>2. Case Management:</b>	<b>\$427,469</b>	<b>\$99,963</b>
<b>3. Support Services Subtotal:</b>	<b>\$203,203</b>	<b>\$47,209</b>
a.Buddy/Companion Services		
b.Child Care Services		
c.Child Welfare Services		
d.Client Advocacy		
e.Day/Respite Care for Adults		
f.Emergency Financial Assistance		
g.Food Bank/Home Delivered Meals		
h.Health Education/Risk Reduction	\$27,524	\$18,119
i.Housing Services	\$116,857	
j. Housing Related Services		
k.Legal Services		
l.Outreach Services	\$44,195	\$29,090
m.Permanency Planning		
n.Psychosocial Support Services		
o.Referral to Health Care/Supportive Services		\$0
p.Referral to Clinical Research		\$0
q.Transportation	\$14,627	\$0
r.Other Support Services: Attach name with definition		\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$146,111</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)		
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)		
<b>7. Grantee Quality Management Activities</b>	<b>\$166,294</b>	<b>\$15,253</b>
<b>8. Grantee Administration</b>	<b>\$166,294</b>	<b>\$15,253</b>
<b>9. Total Funds Allocated</b>	<b>\$3,325,881</b>	<b>\$305,057</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$3,509,356</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$1,642,990	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$8,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$708,795	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$12,843	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$669,612	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$122,425	\$0
p.Substance Abuse Services: Residential	\$233,000	\$0
q.Treatment Adherence Services	\$111,691	\$0
<b>2. Case Management:</b>	<b>\$1,905,995</b>	<b>\$302,835</b>
<b>3. Support Services Subtotal:</b>	<b>\$2,615,850</b>	<b>\$147,657</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$50,147	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$76,491	\$0
g.Food Bank/Home Delivered Meals	\$338,256	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$684,443	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$96,038	\$0
l.Outreach Services	\$243,011	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$759,050	\$147,657
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$368,414	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$311,129</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$463,463</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$463,463</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$9,269,256</b>	<b>\$450,492</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$14,599,565</b>	<b>\$415,475</b>
a.Ambulatory/Outpatient Medical Care	\$6,030,276	\$279,667
b.Local Title I AIDS Pharmaceutical Assistance	\$0	
c.State Title II AIDS Drug Assistance Program	\$0	
d.Oral Health Care	\$737,468	
e.Early Intervention Services	\$0	
e1.Counseling & Testing	\$0	
f.Health Insurance Program	\$0	
g.Home Health: Professional Care	\$1,451,192	
h.Home Health: Para-Professional Care	\$72,241	
i.Home Health: Specialized Care	\$0	
j.Hospice Services (In-home & Residential)	\$0	
k.Inpatient Personnel Costs	\$0	
l.Mental Health Services	\$2,670,489	\$81,403
m.Nutritional Counseling	\$0	
n.Rehabilitation Care	\$0	
o.Substance Abuse Services: Outpatient	\$407,485	\$19,668
p.Substance Abuse Services: Residential	\$2,892,347	\$0
q.Treatment Adherence Services	\$338,067	\$34,737
<b>2. Case Management:</b>	<b>\$3,012,407</b>	<b>\$119,262</b>
<b>3. Support Services Subtotal:</b>	<b>\$8,273,008</b>	<b>\$0</b>
a.Buddy/Companion Services	\$50,000	
b.Child Care Services	\$0	
c.Child Welfare Services	\$0	
d.Client Advocacy	\$1,102,330	
e.Day/Respite Care for Adults	\$0	
f.Emergency Financial Assistance	\$708,240	
g.Food Bank/Home Delivered Meals	\$1,570,357	
h.Health Education/Risk Reduction	\$0	
i.Housing Services	\$4,401,858	
j. Housing Related Services	\$0	
k.Legal Services	\$74,800	
l.Outreach Services	\$205,790	
m.Permanency Planning	\$0	
n.Psychosocial Support Services	\$0	
o.Referral to Health Care/Supportive Services	\$0	
p.Referral to Clinical Research	\$0	
q.Transportation	\$8,000	
r.Other Support Services: Attach name with definition	\$151,633	
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	
<b>5. Planning Council Support</b>	<b>\$381,641</b>	
<b>6. Program Support Activities:</b>	<b>\$50,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)		
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)	\$50,000	
<b>7. Grantee Quality Management Activities</b>	<b>\$250,000</b>	
<b>8. Grantee Administration</b>	<b>\$1,398,243</b>	
<b>9. Total Funds Allocated</b>	<b>\$27,964,864</b>	<b>\$534,737</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,057,646</b>	<b>\$41,849</b>
a.Ambulatory/Outpatient Medical Care	\$323,377	\$41,849.00
b.Local Title I AIDS Pharmaceutical Assistance	\$174,800	\$0
c.State Title II AIDS Drug Assistance Program		\$0
d.Oral Health Care	\$120,520	\$0
e.Early Intervention Services		\$0
e1.Counseling & Testing		\$0
f.Health Insurance Program		\$0
g.Home Health: Professional Care		\$0
h.Home Health: Para-Professional Care	\$195,960	\$0
i.Home Health: Specialized Care		\$0
j.Hospice Services (In-home & Residential)		\$0
k.Inpatient Personnel Costs		\$0
l.Mental Health Services	\$121,256	\$0
m.Nutritional Counseling		\$0
n.Rehabilitation Care		\$0
o.Substance Abuse Services: Outpatient	\$54,832	\$0
p.Substance Abuse Services: Residential		\$0
q.Treatment Adherence Services	\$66,901	\$0
<b>2. Case Management:</b>	<b>\$262,200</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$605,760</b>	<b>\$69,000</b>
a.Buddy/Companion Services		
b.Child Care Services		
c.Child Welfare Services		
d.Client Advocacy		
e.Day/Respite Care for Adults		
f.Emergency Financial Assistance	\$71,760	
g.Food Bank/Home Delivered Meals	\$179,400	
h.Health Education/Risk Reduction		
i.Housing Services	\$71,760	
j. Housing Related Services	\$62,500	
k.Legal Services	\$103,500	
l.Outreach Services	\$69,000	\$69,000
m.Permanency Planning		
n.Psychosocial Support Services		
o.Referral to Health Care/Supportive Services		\$0
p.Referral to Clinical Research		\$0
q.Transportation	\$47,840	\$0
r.Other Support Services: Attach name with definition		\$0
<b>4. All Service Related Capacity Development Activities</b>		<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$118,680</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$30,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$30,000	\$0
b. Program/Services Evaluation		\$0
c. Other Program Support (Identify & attach a clear definition)		\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$115,238</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$115,238</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$2,304,762</b>	<b>\$110,849</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$10,251,082</b>	<b>\$994,032</b>
a.Ambulatory/Outpatient Medical Care	\$2,792,128	\$167,150
b.Local Title I AIDS Pharmaceutical Assistance	\$5,743,499	\$775,237
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$171,255	\$26,645
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$155,866	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$56,463	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$607,316	\$0
m.Nutritional Counseling	\$337,763	\$25,000
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$386,792	\$0
q.Treatment Adherence Services	\$0	\$0
<b>2. Case Management:</b>	<b>\$1,376,919</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,077,230</b>	<b>\$130,123</b>
a.Buddy/Companion Services	\$35,215	\$0
b.Child Care Services	\$119,392	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$229,265	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$277,861	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$44,932	\$0
l.Outreach Services	\$66,263	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$112,989	\$0
r.Other Support Services: Attach name with definition	\$191,313	\$130,123
<b>4. All Service Related Capacity Development Activities</b>		
<b>5. Planning Council Support</b>	<b>\$67,352</b>	<b>\$2,145</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$24,247</b>	<b>\$5,959</b>
<b>8. Grantee Administration</b>	<b>\$673,517</b>	<b>\$59,593</b>
<b>9. Total Funds Allocated</b>	<b>\$13,470,347</b>	<b>\$1,191,852</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$521,241</b>	<b>\$29,264</b>
a.Ambulatory/Outpatient Medical Care	\$271,241	\$29,264.00
b.Local Title I AIDS Pharmaceutical Assistance	\$0	
c.State Title II AIDS Drug Assistance Program	\$0	
d.Oral Health Care	\$42,000	
e.Early Intervention Services	\$0	
e1.Counseling & Testing	\$0	
f.Health Insurance Program	\$0	
g.Home Health: Professional Care	\$0	
h.Home Health: Para-Professional Care	\$49,000	
i.Home Health: Specialized Care	\$0	
j.Hospice Services (In-home & Residential)	\$0	
k.Inpatient Personnel Costs	\$0	
l.Mental Health Services	\$70,000	
m.Nutritional Counseling	\$45,000	
n.Rehabilitation Care	\$0	
o.Substance Abuse Services: Outpatient	\$39,000	
p.Substance Abuse Services: Residential	\$5,000	
q.Treatment Adherence Services	\$0	
<b>2. Case Management:</b>	<b>\$146,256</b>	
<b>3. Support Services Subtotal:</b>	<b>\$236,703</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	
b.Child Care Services	\$22,000	
c.Child Welfare Services	\$0	
d.Client Advocacy	\$69,000	
e.Day/Respite Care for Adults	\$0	
f.Emergency Financial Assistance	\$0	
g.Food Bank/Home Delivered Meals	\$96,800	
h.Health Education/Risk Reduction	\$0	
i.Housing Services	\$2,403	
j. Housing Related Services	\$0	
k.Legal Services	\$0	
l.Outreach Services	\$0	
m.Permanency Planning	\$0	
n.Psychosocial Support Services	\$0	
o.Referral to Health Care/Supportive Services	\$0	
p.Referral to Clinical Research	\$0	
q.Transportation	\$14,000	
r.Other Support Services: Attach name with definition	\$32,500	
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	
<b>5. Planning Council Support</b>	<b>\$52,486</b>	
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	
b. Program/Services Evaluation	\$0	
c. Other Program Support (Identify & attach a clear definition)	\$0	
<b>7. Grantee Quality Management Activities</b>	<b>\$20,572</b>	
<b>8. Grantee Administration</b>	<b>\$51,431</b>	
<b>9. Total Funds Allocated</b>	<b>\$1,028,689</b>	<b>\$29,264</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$1,797,361</b>	<b>\$50,074</b>
a.Ambulatory/Outpatient Medical Care	\$844,000	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$233,721	\$0
d.Oral Health Care	\$204,974	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$300,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$129,592	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$85,074	\$50,074
<b>2. Case Management:</b>	<b>\$929,418</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$2,068,850</b>	<b>\$154,776</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$77,388	\$77,388
e.Day/Respite Care for Adults	\$220,028	\$0
f.Emergency Financial Assistance	\$25,000	\$0
g.Food Bank/Home Delivered Meals	\$232,000	\$0
h.Health Education/Risk Reduction	\$77,388	\$77,388
i.Housing Services	\$800,046	\$0
j. Housing Related Services	\$215,000	\$0
k.Legal Services	\$7,000	\$0
l.Outreach Services	\$49,500	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$127,500	\$0
o.Referral to Health Care/Supportive Services	\$85,000	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$40,000	\$0
r.Other Support Services: Attach name with definition	\$113,000	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$223,548</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$0</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$154,033</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$272,274</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$5,445,484</b>	<b>\$204,850</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$6,711,283</b>	<b>\$499,724</b>
a.Ambulatory/Outpatient Medical Care	\$3,069,028	\$20,000
b.Local Title I AIDS Pharmaceutical Assistance	\$1,882,273	\$44,447
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$502,968	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$300,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$181,529	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$351,875	\$11,667
p.Substance Abuse Services: Residential	\$73,334	\$73,334
q.Treatment Adherence Services	\$350,276	\$350,276
<b>2. Case Management:</b>	<b>\$986,613</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$1,043,652</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$344,757	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$404,925	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$90,870	\$0
l.Outreach Services [1]	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$173,100	\$0
r.Other Support Services: Attach name with definition	\$30,000	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$150,150</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$129,813</b>	<b>\$39,448</b>
a. Capacity-Development (not related to a specific service)	\$39,448	\$39,448
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support [2]	\$90,365	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$71,728</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$478,591</b>	<b>\$28,377</b>
<b>9. Total Funds Allocated</b>	<b>\$9,571,830</b>	<b>\$567,549</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$319,244</b>	<b>\$71,833</b>
a.Ambulatory/Outpatient Medical Care	\$166,953	\$71,833
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$22,128	\$0
d.Oral Health Care	\$12,563	\$0
e.Early Intervention Services	\$49,000	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$0	\$0
m.Nutritional Counseling	\$20,000	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$48,600	\$0
<b>2. Case Management:</b>	<b>\$167,000</b>	<b>\$0</b>
<b>3. Support Services Subtotal:</b>	<b>\$200,500</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$20,000	\$0
g.Food Bank/Home Delivered Meals	\$25,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$30,000	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$37,500	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$8,000	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$80,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$63,000</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$15,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$15,000	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$64,217</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$20,755</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$849,715</b>	<b>\$71,833</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$14,222,621</b>	<b>\$1,595,476</b>
a.Ambulatory/Outpatient Medical Care	\$7,600,340	\$1,094,867
b.Local Title I AIDS Pharmaceutical Assistance	\$1,236,687	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,261,729	\$126,174
e.Early Intervention Services	\$565,261	\$84,321
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$57,652	\$0
h.Home Health: Para-Professional Care	\$106,639	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$1,382,244	\$160,234
m.Nutritional Counseling	\$620,836	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$1,107,406	\$129,880
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$283,827	\$0
<b>2. Case Management:</b>	<b>\$3,938,544</b>	<b>\$620,151</b>
<b>3. Support Services Subtotal:</b>	<b>\$4,536,857</b>	<b>\$115,830</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$223,645	\$0
c.Child Welfare Services	\$26,596	\$0
d.Client Advocacy	\$225,000	\$0
e.Day/Respite Care for Adults	\$297,447	\$0
f.Emergency Financial Assistance	\$245,060	\$0
g.Food Bank/Home Delivered Meals	\$1,784,331	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$424,127	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$138,094	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$179,186	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$366,592	\$0
r.Other Support Services: Attach name with definition	\$626,779	\$115,830
<b>4. All Service Related Capacity Development Activities</b>	<b>\$200,000</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$675,000</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$657,736</b>	<b>\$69,274</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$657,736	\$69,274
<b>7. Grantee Quality Management Activities</b>	<b>\$1,346,153</b>	<b>\$133,374</b>
<b>8. Grantee Administration</b>	<b>\$1,346,153</b>	<b>\$133,374</b>
<b>9. Total Funds Allocated</b>	<b>\$26,923,065</b>	<b>\$2,667,479</b>

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$4,377,190</b>	<b>\$0</b>
a.Ambulatory/Outpatient Medical Care	\$2,293,730	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$670,617	\$0
c.State Title II AIDS Drug Assistance Program	\$210,393	\$0
d.Oral Health Care	\$356,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$50,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$145,000	\$0
i.Home Health: Specialized Care	\$5,000	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$247,950	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$43,500	\$0
p.Substance Abuse Services: Residential	\$200,000	\$0
q.Treatment Adherence Services	\$155,000	\$0
<b>2. Case Management:</b>	<b>\$2,580,027</b>	<b>\$673,964</b>
<b>3. Support Services Subtotal:</b>	<b>\$400,000</b>	<b>\$0</b>
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$75,000	\$0
g.Food Bank/Home Delivered Meals	\$75,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$200,000	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$50,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
<b>4. All Service Related Capacity Development Activities</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Planning Council Support</b>	<b>\$250,000</b>	<b>\$0</b>
<b>6. Program Support Activities:</b>	<b>\$175,000</b>	<b>\$0</b>
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$175,000	\$0
<b>7. Grantee Quality Management Activities</b>	<b>\$80,000</b>	<b>\$0</b>
<b>8. Grantee Administration</b>	<b>\$413,801</b>	<b>\$0</b>
<b>9. Total Funds Allocated</b>	<b>\$8,276,018</b>	<b>\$673,964</b>

Total

FY 2006 Planned Allocations

<b>Allocation Categories</b>	<b>Total FY 2006 Funds Awarded</b>	<b>FY 2006 Minority AIDS Initiative</b>
	<b>(Formula+Supplement+MAI Funds)</b>	<b>Funding Allocations</b>
	<b>Amount</b>	<b>Amount</b>
<b>1. Health Care Services: Sub-total</b>	<b>\$318,200,910</b>	<b>\$23,132,386</b>
a.Ambulatory/Outpatient Medical Care	\$155,541,527	\$13,515,071
b.Local Title I AIDS Pharmaceutical Assistance	\$33,660,498	\$1,496,615
c.State Title II AIDS Drug Assistance Program	\$15,346,919	\$0
d.Oral Health Care	\$20,146,827	\$460,303
e.Early Intervention Services	\$3,508,071	\$678,889
e1.Counseling & Testing	\$487,802	\$0
f.Health Insurance Program	\$3,294,460	\$0
g.Home Health: Professional Care	\$4,102,260	\$31,524
h.Home Health: Para-Professional Care	\$2,029,957	\$3,936
i.Home Health: Specialized Care	\$82,940	\$0
j.Hospice Services (In-home & Residential)	\$991,395	\$0
k.Inpatient Personnel Costs	\$630,238	\$0
l.Mental Health Services	\$29,103,030	\$849,622
m.Nutritional Counseling	\$2,169,070	\$95,397
n.Rehabilitation Care	\$65,000	\$0
o.Substance Abuse Services: Outpatient	\$24,915,553	\$1,200,836
p.Substance Abuse Services: Residential	\$10,941,608	\$369,985
q.Treatment Adherence Services	\$11,671,558	\$4,430,207
<b>2. Case Management:</b>	<b>\$77,043,037</b>	<b>\$6,413,689</b>
<b>3. Support Services Subtotal:</b>	<b>\$109,651,685</b>	<b>\$10,885,913</b>
a.Buddy/Companion Services	\$257,111	\$0
b.Child Care Services	\$2,153,191	\$0
c.Child Welfare Services	\$26,596	\$0
d.Client Advocacy	\$4,159,053	\$479,294
e.Day/Respite Care for Adults	\$1,157,775	\$0
f.Emergency Financial Assistance	\$4,004,355	\$0
g.Food Bank/Home Delivered Meals	\$23,217,881	\$0
h.Health Education/Risk Reduction	\$373,927	\$158,907
i.Housing Services	\$27,078,462	\$2,350,741
j. Housing Related Services	\$4,146,615	\$361,177
k.Legal Services	\$9,270,760	\$0
l.Outreach Services	\$10,155,814	\$5,884,906
m.Permanency Planning	\$288,045	\$0
n.Psychosocial Support Services	\$7,380,219	\$697,553
o.Referral to Health Care/Supportive Services	\$454,909	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$11,156,675	\$524,420
r.Other Support Services: Attach name with definition	\$4,370,296	\$428,915
<b>4. All Service Related Capacity Development Activities</b>	<b>\$433,017</b>	<b>\$11,172</b>
<b>5. Planning Council Support</b>	<b>\$14,908,216</b>	<b>\$2,145</b>
<b>6. Program Support Activities:</b>	<b>\$14,937,535</b>	<b>\$976,270</b>
a. Capacity-Development (not related to a specific service)	\$4,672,034	\$112,013
b. Program/Services Evaluation	\$3,721,806	\$745,177
c. Other Program Support (Identify & attach a clear definition)	\$6,543,695	\$119,080
<b>7. Grantee Quality Management Activities</b>	<b>\$13,914,529</b>	<b>\$154,586</b>
<b>8. Grantee Administration</b>	<b>\$28,472,035</b>	<b>\$1,362,966</b>
<b>9. Total Funds Allocated</b>	<b>\$577,560,965</b>	<b>\$42,939,129</b>