

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$14,742,012	\$1,737,279
a.Ambulatory/Outpatient Medical Care	\$8,022,016	\$1,737,279
b.Local Title I AIDS Pharmaceutical Assistance	\$1,135,192	\$0
c.State Title II AIDS Drug Assistance Program	\$1,875,000	\$0
d.Oral Health Care	\$1,090,834	\$0
e.Early Intervention Services	\$58,035	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$214,890	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$23,234	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$1,263,428	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$1,059,383	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$1,613,029	\$0
3. Support Services Subtotal:	\$1,419,373	\$0
a.Buddy/Companion Services	\$22,384	\$0
b.Child Care Services	\$23,875	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$692	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$38,226	\$0
g.Food Bank/Home Delivered Meals	\$653,686	\$0
h.Health Education/Risk Reduction	\$61,304	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$94,805	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$364,466	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$94,633	\$0
r.Other Support Services: Attach name with definition	\$65,302	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$307,477	\$0
6. Program Support Activities:	\$134,000	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$134,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$100,000	\$0
8. Grantee Administration (May not exceed 5%)	\$810,677	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$19,126,568	\$1,737,279

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,068,235	\$0
a.Ambulatory/Outpatient Medical Care	\$928,628	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$334,137	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$194,868	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$99,868	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$70,301	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$156,558	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$188,047	\$0
m.Nutritional Counseling	\$16,837	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$78,991	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$516,672	\$0
3. Support Services Subtotal:	\$641,282	\$198,662
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$88,815	\$59,450
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$269,770	\$0
h.Health Education/Risk Reduction	\$51,282	\$19,864
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$30,046	\$19,672
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$115,105	\$99,676
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$86,264	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$240,000	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$192,566	\$0
8. Grantee Administration (May not exceed 5%)	\$192,566	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$3,851,321	\$198,662

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$9,895,121	\$407,054
a.Ambulatory/Outpatient Medical Care	\$6,262,594	\$407,054
b.Local Title I AIDS Pharmaceutical Assistance	\$187,456	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$822,229	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$32,575	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$133,729	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$701,388	\$0
m.Nutritional Counseling	\$57,284	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$981,640	\$0
p.Substance Abuse Services: Residential	\$486,487	\$0
q.Treatment Adherence Services	\$229,739	\$0
2. Case Management:	\$887,475	\$0
3. Support Services Subtotal:	\$5,874,296	\$1,461,732
a.Buddy/Companion Services	\$19,207	\$0
b.Child Care Services	\$330,893	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$331,908	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$860,026	\$0
g.Food Bank/Home Delivered Meals	\$516,902	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$876,928	\$0
j. Housing Related Services	\$444,707	\$444,707
k.Legal Services	\$261,073	\$0
l.Outreach Services	\$1,471,370	\$1,017,025
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$402,026	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$359,256	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$64,722	\$0
5. Planning Council Support	\$810,788	\$0
6. Program Support Activities:	\$356,971	\$64,722
a. Capacity-Development (not related to a specific service)	\$193,440	\$64,722
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$163,531	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$857,235	\$0
8. Grantee Administration (May not exceed 5%)	\$958,999	\$101,764
9. Total Funds Allocated (Column 1 must equal total Award)	\$19,705,607	\$2,035,272

The Community Education Program Support provides information to service providers, and consumers as well as to at risk populations regarding HIV/AIDS; and availability of Title I resources and treatment services. The program activities cover City of Baltimore, and the six surrounding counties the comprise the EMA. The overall goal is to link those in need of services with funded Title I Providers to ensure care and treatment of infected persons.

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,126,331	\$69,964
a.Ambulatory/Outpatient Medical Care	\$699,018	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$95,472	\$0
c.State Title II AIDS Drug Assistance Program	\$65,000	\$0
d.Oral Health Care	\$108,404	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$3,888	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$450,777	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$571,679	\$69,964
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$132,093	\$0
2. Case Management:	\$520,481	\$0
3. Support Services Subtotal:	\$993,457	\$139,949
a.Buddy/Companion Services		\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$12,152	\$0
f.Emergency Financial Assistance	\$80,801	\$0
g.Food Bank/Home Delivered Meals	\$85,834	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$116,573	\$20,005
j. Housing Related Services	\$0	\$0
k.Legal Services	\$86,585	\$0
l.Outreach Services	\$209,587	\$119,944
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$18,018	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$333,360	\$0
r.Other Support Services: Attach name with definition	\$50,547	\$0
4. All Service Related Capacity Development Activities	\$9,337	\$0
5. Planning Council Support	\$206,323	\$0
6. Program Support Activities:	\$82,860	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$56,319	\$0
c. Other Program Support (Identify & attach a clear definition)	\$26,541	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$218,821	\$0
8. Grantee Administration (May not exceed 5%)	\$218,822	\$11,048
9. Total Funds Allocated (Column 1 must equal total Award)	\$4,376,432	\$220,961

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$4,049,748	\$0
a.Ambulatory/Outpatient Medical Care	\$333,559	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$1,610,754	\$0
d.Oral Health Care	\$566,355	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$452,706	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$108,550	\$0
p.Substance Abuse Services: Residential	\$977,824	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$2,717,300	\$483,154
3. Support Services Subtotal:	\$5,605,523	\$227,367
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$527,764	\$0
e.Day/Respite Care for Adults	\$61,862	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$1,626,735	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$360,081	\$0
j. Housing Related Services	\$1,640,366	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$430,838	\$0
r.Other Support Services: Attach name with definition	\$957,877	\$227,367
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$302,271	\$0
6. Program Support Activities:	\$43,825	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$43,825	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$250,000	\$0
8. Grantee Administration (May not exceed 5%)	\$682,562	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$13,651,229	\$710,521

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$889,609	\$161,768
a.Ambulatory/Outpatient Medical Care	\$85,409	\$5,000
b.Local Title I AIDS Pharmaceutical Assistance	\$382,180	\$79,800
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$10,670	\$0
e.Early Intervention Services	\$18,300	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$93,170	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$113,410	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$25,720	\$0
m.Nutritional Counseling	\$13,750	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$76,968
p.Substance Abuse Services: Residential	\$147,000	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$131,279	\$0
3. Support Services Subtotal:	\$594,090	\$0
a.Buddy/Companion Services	\$5,828	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$14,201	\$0
g.Food Bank/Home Delivered Meals	\$6,600	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$466,191	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$27,240	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$3,300	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$70,730	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$32,715	\$0
6. Program Support Activities:	\$51,920	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$46,920	\$0
c. Other Program Support (Identify & attach a clear definition)	\$5,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$25,480	\$0
8. Grantee Administration (May not exceed 5%)	\$91,404	\$8,514
9. Total Funds Allocated (Column 1 must equal total Award)	\$1,816,497	\$170,282

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$13,795,287	\$1,988,839
a.Ambulatory/Outpatient Medical Care	\$8,096,964	\$1,089,270
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,059,467	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$19,878	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$81,512	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$1,653,747	\$185,173
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$1,497,661	\$196,067
p.Substance Abuse Services: Residential	\$1,048,125	\$180,396
q.Treatment Adherence Services	\$337,933	\$337,933
2. Case Management:	\$4,079,418	\$0
3. Support Services Subtotal:	\$4,932,494	\$173,130
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$206,777	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$141,147	\$0
g.Food Bank/Home Delivered Meals	\$1,357,808	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$247,522	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$691,831	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$1,228,725	\$173,130
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$531,855	\$0
r.Other Support Services: Attach name with definition	\$526,829	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$252,591	\$0
6. Program Support Activities:	\$354,408	\$0
a. Capacity-Development (not related to a specific service)	\$37,706	\$0
b. Program/Services Evaluation	\$316,702	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$328,465	\$0
8. Grantee Administration (May not exceed 5%)	\$1,249,614	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$24,992,277	\$2,161,969

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,008,089	\$184,613
a.Ambulatory/Outpatient Medical Care	\$780,000	\$184,613
b.Local Title I AIDS Pharmaceutical Assistance	\$468,089	\$0
c.State Title II AIDS Drug Assistance Program	\$300,000	\$0
d.Oral Health Care	\$185,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$14,261	\$0
h.Home Health: Para-Professional Care	\$118,239	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$15,000	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$20,000	\$0
m.Nutritional Counseling	\$42,500	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$65,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$360,000	\$85,000
3. Support Services Subtotal:	\$575,000	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$50,000	\$0
g.Food Bank/Home Delivered Meals	\$175,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$225,000	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$90,000	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$35,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$297,911	\$0
6. Program Support Activities:	\$10,000	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$10,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$40,000	\$0
8. Grantee Administration (May not exceed 5%)	\$173,211	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$3,464,211	\$269,613

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$8,796,469	\$700,217
a.Ambulatory/Outpatient Medical Care	\$3,687,606	\$382,235
b.Local Title I AIDS Pharmaceutical Assistance	\$1,244,565	\$102,035
c.State Title II AIDS Drug Assistance Program		
d.Oral Health Care	\$779,932	
e.Early Intervention Services	\$198,703	
e1.Counseling & Testing		
f.Health Insurance Program	\$861,172	
g.Home Health: Professional Care	\$150,000	
h.Home Health: Para-Professional Care		
i.Home Health: Specialized Care		
j.Hospice Services (In-home & Residential)		
k.Inpatient Personnel Costs		
l.Mental Health Services	\$404,674	\$44,264
m.Nutritional Counseling		
n.Rehabilitation Care		
o.Substance Abuse Services: Outpatient	\$377,699	\$72,404
p.Substance Abuse Services: Residential		
q.Treatment Adherence Services	\$1,092,118	\$99,279
2. Case Management:	\$1,073,399	\$295,392
3. Support Services Subtotal:	\$2,116,070	\$0
a.Buddy/Companion Services	\$60,000	
b.Child Care Services	\$425,000	
c.Child Welfare Services		
d.Client Advocacy		
e.Day/Respite Care for Adults	\$100,000	
f.Emergency Financial Assistance		
g.Food Bank/Home Delivered Meals	\$741,879	
h.Health Education/Risk Reduction		
i.Housing Services		
j. Housing Related Services		
k.Legal Services	\$111,600	
l.Outreach Services	\$210,000	
m.Permanency Planning		
n.Psychosocial Support Services		
o.Referral to Health Care/Supportive Services		
p.Referral to Clinical Research		
q.Transportation	\$405,808	
r.Other Support Services: Attach name with definition	\$61,783	
4. All Service Related Capacity Development Activities		
5. Planning Council Support	\$186,000	
6. Program Support Activities:	\$115,000	\$20,000
a. Capacity-Development (not related to a specific service)	\$80,000	\$20,000
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)	\$35,000	
7. Grantee Quality Management Activities (May not exceed 5%)	\$100,000	
8. Grantee Administration (May not exceed 5%)	\$651,944	
9. Total Funds Allocated (Column 1 must equal total Award)	\$13,038,882	\$1,015,609

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,968,877	\$102,680
a.Ambulatory/Outpatient Medical Care	\$1,174,620	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$382,105	\$0
c.State Title II AIDS Drug Assistance Program	\$467,381	\$0
d.Oral Health Care	\$355,115	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$37,376	\$0
g.Home Health: Professional Care	\$81,004	\$0
h.Home Health: Para-Professional Care	\$23,141	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$4,354	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$229,580	\$30,000
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$214,201	\$72,680
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$371,219	\$0
3. Support Services Subtotal:	\$472,479	\$66,787
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$122,307	\$66,787
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$72,575	\$0
g.Food Bank/Home Delivered Meals	\$95,798	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$139,343	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$42,456	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$133,112	\$0
6. Program Support Activities:	\$26,965	\$26,965
a. Capacity-Development (not related to a specific service)	\$26,965	\$26,965
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$118,008	\$0
8. Grantee Administration (May not exceed 5%)	\$215,298	\$10,339
9. Total Funds Allocated (Column 1 must equal total Award)	\$4,305,958	\$206,771

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$3,547,629	\$390,620
a.Ambulatory/Outpatient Medical Care	\$2,338,145	\$390,620
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$0	\$0
e.Early Intervention Services	\$449,830	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$62,015	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$241,828	\$0
m.Nutritional Counseling	\$114,418	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$126,472	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$214,921	\$0
2. Case Management:	\$1,974,645	\$150,982
3. Support Services Subtotal:	\$1,676,505	\$175,000
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$196,446	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$251,463	\$0
g.Food Bank/Home Delivered Meals	\$400,657	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$180,479	\$175,000
j. Housing Related Services	\$0	\$0
k.Legal Services	\$40,000	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$103,975	\$0
o.Referral to Health Care/Supportive Services	\$54,525	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$448,960	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$430,283	\$0
6. Program Support Activities:	\$116,035	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$116,035	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$430,283	\$0
8. Grantee Administration (May not exceed 5%)	\$430,283	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$8,605,663	\$716,602

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$730,000	\$12,842
a.Ambulatory/Outpatient Medical Care	\$365,000	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$10,000	\$0
d.Oral Health Care	\$0	\$0
e.Early Intervention Services	\$220,000	\$12,842
e1.Counseling & Testing	\$105,726	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$35,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$100,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$140,000	\$50,000
3. Support Services Subtotal:	\$141,400	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$25,000	\$0
g.Food Bank/Home Delivered Meals	\$80,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$21,400	\$0
r.Other Support Services: Attach name with definition	\$15,000	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$62,179	\$0
6. Program Support Activities:	\$27,000	\$0
a. Capacity-Development (not related to a specific service)	\$7,000	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$20,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$61,143	\$0
8. Grantee Administration (May not exceed 5%)	\$61,143	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$1,222,865	\$62,842

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$8,971,909	\$659,261
a.Ambulatory/Outpatient Medical Care	\$4,328,198	\$242,617
b.Local Title I AIDS Pharmaceutical Assistance	\$3,151,884	\$40,000
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$677,385	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$309,827	\$112,408
m.Nutritional Counseling	\$125,738	\$48,968
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$378,877	\$215,268
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$1,471,495	\$29,953
3. Support Services Subtotal:	\$1,916,885	\$345,653
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$933,982	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$90,849	\$0
l.Outreach Services	\$406,253	\$306,652
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$39,001	\$39,001
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$276,073	\$0
r.Other Support Services: Attach name with definition	\$170,727	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$433,533	\$0
6. Program Support Activities:	\$850,012	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$400,444	\$0
c. Other Program Support (Identify & attach a clear definition)	\$449,568	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$237,218	\$0
8. Grantee Administration (May not exceed 5%)	\$730,582	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$14,611,634	\$1,034,867

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,694,911	\$0
a.Ambulatory/Outpatient Medical Care	\$627,868	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$427,272	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$158,052	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$356,009	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$12,754	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$33,145	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$19,965	\$0
o.Substance Abuse Services: Outpatient	\$59,846	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$775,539	\$22,066
3. Support Services Subtotal:	\$619,970	\$208,017
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$79,202	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$11,545	\$0
g.Food Bank/Home Delivered Meals	\$62,300	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$260,693	\$208,017
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$61,727	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$144,503	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$142,468	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$94,073	\$0
8. Grantee Administration (May not exceed 5%)	\$175,103	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$3,502,064	\$230,083

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,304,534	\$197,007
a.Ambulatory/Outpatient Medical Care	\$318,316	\$72,510
b.Local Title I AIDS Pharmaceutical Assistance	\$57,126	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$152,910	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$28,112	\$0
g.Home Health: Professional Care	\$45,608	\$0
h.Home Health: Para-Professional Care	\$25,000	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$147,695	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$427,670	\$124,497
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$102,097	\$0
2. Case Management:	\$853,058	\$52,000
3. Support Services Subtotal:	\$1,784,977	\$50,000
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$2,500	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$100,847	\$0
e.Day/Respite Care for Adults	\$100,155	\$0
f.Emergency Financial Assistance	\$34,722	\$0
g.Food Bank/Home Delivered Meals	\$101,743	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$640,518	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$50,000	\$50,000
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$452,807	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$211,576	\$0
r.Other Support Services: Attach name with definition	\$90,109	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$144,606	\$0
6. Program Support Activities:	\$136,267	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$136,267	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$50,000	\$0
8. Grantee Administration (May not exceed 5%)	\$224,918	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$4,498,360	\$299,007

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$14,040,904	\$1,239,690
a.Ambulatory/Outpatient Medical Care	\$8,999,200	\$1,239,690
b.Local Title I AIDS Pharmaceutical Assistance	\$3,038,662	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,014,124	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$177,852	\$0
g.Home Health: Professional Care	\$28,000	\$0
h.Home Health: Para-Professional Care	\$188,550	\$0
i.Home Health: Specialized Care	\$1,303	\$0
j.Hospice Services (In-home & Residential)	\$264,643	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$224,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$61,720	\$0
o.Substance Abuse Services: Outpatient	\$42,850	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$2,319,440	\$153,076
3. Support Services Subtotal:	\$1,580,351	\$131,660
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$72,289	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$330,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$135,000	\$131,660
j. Housing Related Services	\$47,000	\$0
k.Legal Services	\$238,062	\$0
l.Outreach Services	\$188,000	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$570,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$395,590	\$0
6. Program Support Activities:	\$144,951	\$0
a. Capacity-Development (not related to a specific service)	\$144,951	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$434,760	\$0
8. Grantee Administration (May not exceed 5%)	\$995,579	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$19,911,575	\$1,524,426

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$3,328,928	\$185,523
a.Ambulatory/Outpatient Medical Care	\$1,438,652	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$816,141	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$324,286	\$0
e.Early Intervention Services	\$217,623	\$61,904
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$17,153	\$17,153
h.Home Health: Para-Professional Care	\$26,726	\$26,726
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$287,745	\$39,171
m.Nutritional Counseling	\$49,000	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$106,823	\$40,569
p.Substance Abuse Services: Residential	\$44,779	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$843,156	\$122,100
3. Support Services Subtotal:	\$371,876	\$96,796
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$20,840	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$3,600	\$0
h.Health Education/Risk Reduction	\$76,217	\$25,050
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$189,350	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$81,869	\$71,746
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$153,476	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$76,498	\$0
8. Grantee Administration (May not exceed 5%)	\$251,260	\$21,285
9. Total Funds Allocated (Column 1 must equal total Award)	\$5,025,194	\$425,704

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,596,434	\$42,500
a.Ambulatory/Outpatient Medical Care	\$1,561,217	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$185,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$95,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$233,700	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$266,065	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$212,952	\$0
p.Substance Abuse Services: Residential	\$42,500	\$42,500
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$1,533,669	\$75,133
3. Support Services Subtotal:	\$1,088,316	\$169,211
a.Buddy/Companion Services	\$37,926	\$0
b.Child Care Services	\$120,350	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$107,646	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$237,858	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$283,650	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$171,286	\$169,211
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$8,500	\$0
r.Other Support Services: Attach name with definition	\$121,100	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$146,356	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$105,000	\$0
8. Grantee Administration (May not exceed 5%)	\$175,063	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$5,644,838	\$286,844

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,472,922	\$83,333
a.Ambulatory/Outpatient Medical Care	\$426,111	\$21,841
b.Local Title I AIDS Pharmaceutical Assistance	\$820,111	\$44,992
c.State Title II AIDS Drug Assistance Program		
d.Oral Health Care	\$44,000	
e.Early Intervention Services		
e1.Counseling & Testing		
f.Health Insurance Program	\$101,000	
g.Home Health: Professional Care	\$3,800	
h.Home Health: Para-Professional Care		
i.Home Health: Specialized Care		
j.Hospice Services (In-home & Residential)		
k.Inpatient Personnel Costs		
l.Mental Health Services	\$61,400	
m.Nutritional Counseling		
n.Rehabilitation Care		
o.Substance Abuse Services: Outpatient		
p.Substance Abuse Services: Residential		
q.Treatment Adherence Services	\$16,500	\$16,500
2. Case Management:	\$740,385	\$45,140
3. Support Services Subtotal:	\$174,707	\$15,000
a.Buddy/Companion Services		
b.Child Care Services		
c.Child Welfare Services		
d.Client Advocacy		
e.Day/Respite Care for Adults		
f.Emergency Financial Assistance	\$16,500	
g.Food Bank/Home Delivered Meals	\$28,000	
h.Health Education/Risk Reduction		
i.Housing Services	\$42,500	
j. Housing Related Services		
k.Legal Services		
l.Outreach Services	\$15,000	\$15,000
m.Permanency Planning		
n.Psychosocial Support Services		
o.Referral to Health Care/Supportive Services		
p.Referral to Clinical Research		
q.Transportation	\$20,000	
r.Other Support Services: Attach name with definition	\$52,707	
4. All Service Related Capacity Development Activities		
5. Planning Council Support	\$179,998	
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)		
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)		
7. Grantee Quality Management Activities (May not exceed 5%)	\$79,061	\$7,551
8. Grantee Administration (May not exceed 5%)	\$139,319	
9. Total Funds Allocated (Column 1 must equal total Award)	\$2,786,392	\$151,024

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,024,465	\$130,000
a.Ambulatory/Outpatient Medical Care	\$776,116	\$130,000
b.Local Title I AIDS Pharmaceutical Assistance	\$35,801	\$0
c.State Title II AIDS Drug Assistance Program	\$356,196	\$0
d.Oral Health Care	\$115,500	\$0
e.Early Intervention Services	\$70,000	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$332,657	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$44,411	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$222,098	\$0
m.Nutritional Counseling	\$5,069	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$44,411	\$0
p.Substance Abuse Services: Residential	\$22,206	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$620,307	\$0
3. Support Services Subtotal:	\$916,882	\$126,436
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$22,206	\$0
g.Food Bank/Home Delivered Meals	\$202,569	\$0
h.Health Education/Risk Reduction	\$10,423	\$0
i.Housing Services	\$247,887	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$156,436	\$126,436
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$277,361	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$272,377	\$0
6. Program Support Activities:	\$244,547	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$244,547	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$226,588	\$0
8. Grantee Administration (May not exceed 5%)	\$226,588	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$4,531,754	\$256,436

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$23,547,838	\$1,965,476
a.Ambulatory/Outpatient Medical Care	\$17,719,510	\$1,916,946
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$838,120	\$48,530
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$2,937,274	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$2,052,934	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$4,098,450	\$339,712
3. Support Services Subtotal:	\$3,187,927	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$189,502	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$189,502	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$663,256	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$725,978	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$379,003	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$31,584	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$788,017	\$0
r.Other Support Services: Attach name with definition	\$221,085	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$1,512,062	\$0
6. Program Support Activities:	\$1,890,077	\$0
a. Capacity-Development (not related to a specific service)	\$710,830	\$0
b. Program/Services Evaluation	\$151,896	\$0
c. Other Program Support (Identify & attach a clear definition)	\$1,027,351	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$756,031	\$0
8. Grantee Administration (May not exceed 5%)	\$1,841,704	\$121,325
9. Total Funds Allocated (Column 1 must equal total Award)	\$36,834,089	\$2,426,513

r. Other Support Services: Language support services.

c. Other Program Support

Training and Education: \$277,351

Data Management and Support: \$600,000

Rate and Fee Review \$150,000

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$16,022,229	\$973,122
a.Ambulatory/Outpatient Medical Care	\$8,556,258	\$574,854
b.Local Title I AIDS Pharmaceutical Assistance	\$3,170,717	\$367,718
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,286,359	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$200,000	\$0
g.Home Health: Professional Care	\$135,122	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$497,248	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$135,122	\$0
p.Substance Abuse Services: Residential	\$2,041,403	\$30,550
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$3,803,510	\$810,661
3. Support Services Subtotal:	\$2,123,740	\$193,055
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$275,000	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$610,730	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$270,244	\$0
l.Outreach Services	\$747,172	\$193,055
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$43,239	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$177,355	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$510,300	\$0
6. Program Support Activities:	\$570,000	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$570,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$293,895	\$0
8. Grantee Administration (May not exceed 5%)	\$1,227,562	\$104,044
9. Total Funds Allocated (Column 1 must equal total Award)	\$24,551,236	\$2,080,882

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,405,861	\$13,509
a.Ambulatory/Outpatient Medical Care	\$904,274	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$55,743	\$0
d.Oral Health Care	\$55,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$96,381	\$13,509
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$294,463	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$542,282	\$129,293
3. Support Services Subtotal:	\$399,246	\$29,507
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$52,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$133,282	\$10,000
r.Other Support Services: Attach name with definition	\$213,964	\$19,507
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$98,430	\$0
6. Program Support Activities:	\$83,029	\$0
a. Capacity-Development (not related to a specific service)		\$0
b. Program/Services Evaluation	\$76,394	\$0
c. Other Program Support (Identify & attach a clear definition)	\$6,635	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$26,390	\$0
8. Grantee Administration (May not exceed 5%)	\$134,486	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$2,689,723	\$172,309

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$489,900	\$78,400
a.Ambulatory/Outpatient Medical Care	\$174,400	\$78,400
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$0	\$0
e.Early Intervention Services	\$51,100	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$76,876	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$51,000	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$23,524	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$113,000	\$0
2. Case Management:	\$792,578	\$0
3. Support Services Subtotal:	\$1,208,759	\$96,849
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$105,000	\$50,000
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$147,600	\$0
g.Food Bank/Home Delivered Meals	\$247,520	\$0
h.Health Education/Risk Reduction	\$53,773	\$0
i.Housing Services	\$256,600	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$61,000	\$0
l.Outreach Services	\$143,101	\$46,849
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$131,165	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$0	\$0
r.Other Support Services: Attach name with definition	\$63,000	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$196,333	\$0
6. Program Support Activities:	\$83,700	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$83,700	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$90,000	\$0
8. Grantee Administration (May not exceed 5%)	\$150,477	\$9,223
9. Total Funds Allocated (Column 1 must equal total Award)	\$3,011,747	\$184,472

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,401,738	\$284,057
a.Ambulatory/Outpatient Medical Care	\$813,984	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$100,000	\$0
d.Oral Health Care	\$238,970	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$623,830	\$127,382
m.Nutritional Counseling	\$22,206	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$387,065	\$156,675
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$215,683	\$0
2. Case Management:	\$149,142	\$0
3. Support Services Subtotal:	\$2,405,537	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$81,047	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$175,194	\$0
e.Day/Respite Care for Adults	\$35,509	\$0
f.Emergency Financial Assistance	\$209,361	\$0
g.Food Bank/Home Delivered Meals	\$3,936	\$0
h.Health Education/Risk Reduction	\$49,324	\$0
i.Housing Services	\$229,663	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$485,822	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$898,095	\$0
r.Other Support Services: Attach name with definition	\$237,586	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$296,500	\$0
6. Program Support Activities:	\$94,594	\$0
a. Capacity-Development (not related to a specific service)	\$29,594	\$0
b. Program/Services Evaluation	\$65,000	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$167,354	\$0
8. Grantee Administration (May not exceed 5%)	\$290,256	\$14,950
9. Total Funds Allocated (Column 1 must equal total Award)	\$5,805,121	\$299,007

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,916,500	\$115,181
a.Ambulatory/Outpatient Medical Care	\$1,335,409	\$68,800
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$63,372	\$8,897
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$602,537	\$6,555
m.Nutritional Counseling	\$30,726	\$9,839
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$841,672	\$2,746
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$42,784	\$18,344
2. Case Management:	\$1,684,402	\$154,948
3. Support Services Subtotal:	\$1,486,834	\$96,737
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$221,709	\$3,799
g.Food Bank/Home Delivered Meals	\$191,336	\$22,939
h.Health Education/Risk Reduction	\$54,498	\$0
i.Housing Services	\$572,985	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$144,661	\$55,988
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$203,249	\$0
r.Other Support Services: Attach name with definition	\$98,396	\$14,011
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$302,500	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$307,900	\$0
8. Grantee Administration (May not exceed 5%)	\$352,533	\$19,309

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$3,930,610	\$243,163
a.Ambulatory/Outpatient Medical Care	\$1,406,656	\$195,933
b.Local Title I AIDS Pharmaceutical Assistance	\$1,824,430	\$47,230
c.State Title II AIDS Drug Assistance Program	\$339,631	\$0
d.Oral Health Care	\$129,924	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$53,950	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$66,700	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$83,935	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$25,384	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$1,322,766	\$138,846
3. Support Services Subtotal:	\$965,657	\$278,846
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$161,646	\$138,846
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$242,775	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$56,154	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$31,229	\$0
l.Outreach Services	\$150,000	\$140,000
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$121,693	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$202,160	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$30,000	\$0
5. Planning Council Support	\$399,556	\$0
6. Program Support Activities:	\$254,180	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$164,180	\$0
c. Other Program Support (Identify & attach a clear definition)	\$90,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$54,600	\$0
8. Grantee Administration (May not exceed 5%)	\$366,177	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$7,323,546	\$660,855

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$62,471,645	\$3,075,047
a.Ambulatory/Outpatient Medical Care	\$27,176,017	\$1,669,210
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$7,678,372	\$0
d.Oral Health Care	\$785,654	\$215,543
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$1,655,658	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$8,241,983	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$12,652,561	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$4,281,400	\$1,190,294
2. Case Management:	\$6,526,315	\$0
3. Support Services Subtotal:	\$31,515,256	\$4,893,428
a.Buddy/Companion Services	\$388,950	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$725,418	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$6,276,621	\$0
h.Health Education/Risk Reduction	\$1,159,945	\$610,028
i.Housing Services	\$7,536,145	\$1,567,815
j. Housing Related Services	\$3,007,871	\$0
k.Legal Services	\$4,323,624	\$0
l.Outreach Services	\$4,742,440	\$2,715,585
m.Permanency Planning	\$1,038,323	\$0
n.Psychosocial Support Services	\$1,297,406	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$1,018,513	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$1,199,583	\$0
6. Program Support Activities:	\$8,279,580	\$852,756
a. Capacity-Development (not related to a specific service)	\$4,567,092	\$0
b. Program/Services Evaluation	\$2,182,939	\$802,950
c. Other Program Support (Identify & attach a clear definition)	\$1,529,549	\$49,806
7. Grantee Quality Management Activities (May not exceed 5%)	\$2,018,996	\$0
8. Grantee Administration (May not exceed 5%)	\$5,895,335	\$440,876
9. Total Funds Allocated (Column 1 must equal total Award)	\$117,906,710	\$9,262,107

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$7,079,517	\$779,676
a.Ambulatory/Outpatient Medical Care	\$3,112,920	\$417,876
b.Local Title I AIDS Pharmaceutical Assistance	\$2,500	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$608,613	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$628,960	\$0
l.Mental Health Services	\$931,730	\$111,800
m.Nutritional Counseling	\$146,228	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$1,236,168	\$125,546
p.Substance Abuse Services: Residential	\$338,041	\$124,454
q.Treatment Adherence Services	\$74,357	\$0
2. Case Management:	\$2,227,539	\$183,226
3. Support Services Subtotal:	\$4,260,398	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$136,467	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$49,466	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$137,000	\$0
g.Food Bank/Home Delivered Meals	\$1,134,712	\$0
h.Health Education/Risk Reduction	\$62,110	\$0
i.Housing Services	\$1,819,225	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$267,314	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$277,776	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$376,328	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$371,135	\$0
6. Program Support Activities:	\$573,348	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$573,348	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$150,000	\$0
8. Grantee Administration (May not exceed 5%)	\$750,628	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$15,412,565	\$962,902

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,544,099	\$0
a.Ambulatory/Outpatient Medical Care	\$1,684,538	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$274,132	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$225,600	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$66,847	\$0
m.Nutritional Counseling	\$22,282	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$226,468	\$0
p.Substance Abuse Services: Residential	\$44,232	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$884,117	\$99,782
3. Support Services Subtotal:	\$515,208	\$111,350
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$11,223	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$62,390	\$0
g.Food Bank/Home Delivered Meals	\$0	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$71,303	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$111,350	\$111,350
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$258,942	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$222,823	\$0
6. Program Support Activities:	\$105,147	\$45,000
a. Capacity-Development (not related to a specific service)	\$105,147	\$45,000
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$218,366	\$0
8. Grantee Administration (May not exceed 5%)	\$236,303	\$13,481
9. Total Funds Allocated (Column 1 must equal total Award)	\$4,726,063	\$269,613

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,395,791	\$113,042
a.Ambulatory/Outpatient Medical Care	\$385,312	
b.Local Title I AIDS Pharmaceutical Assistance		
c.State Title II AIDS Drug Assistance Program		
d.Oral Health Care	\$23,167	
e.Early Intervention Services		
e1.Counseling & Testing		
f.Health Insurance Program		
g.Home Health: Professional Care	\$63,712	
h.Home Health: Para-Professional Care		
i.Home Health: Specialized Care		
j.Hospice Services (In-home & Residential)		
k.Inpatient Personnel Costs		
l.Mental Health Services	\$384,980	
m.Nutritional Counseling		
n.Rehabilitation Care		
o.Substance Abuse Services: Outpatient	\$436,955	\$63,610
p.Substance Abuse Services: Residential		
q.Treatment Adherence Services	\$101,665	\$49,432
2. Case Management:	\$996,414	\$198,836
3. Support Services Subtotal:	\$2,770,935	\$144,234
a.Buddy/Companion Services		
b.Child Care Services		
c.Child Welfare Services		
d.Client Advocacy	\$485,179	
e.Day/Respite Care for Adults	\$123,561	
f.Emergency Financial Assistance	\$343,577	
g.Food Bank/Home Delivered Meals	\$475,447	
h.Health Education/Risk Reduction		
i.Housing Services	\$736,406	\$144,234
j. Housing Related Services	\$87,946	
k.Legal Services		
l.Outreach Services	\$49,641	
m.Permanency Planning		
n.Psychosocial Support Services	\$173,547	
o.Referral to Health Care/Supportive Services		
p.Referral to Clinical Research		
q.Transportation	\$236,218	
r.Other Support Services: Attach name with definition	\$59,413	
4. All Service Related Capacity Development Activities		
5. Planning Council Support	\$304,628	
6. Program Support Activities:	\$46,000	\$0
a. Capacity-Development (not related to a specific service)		
b. Program/Services Evaluation	\$46,000	
c. Other Program Support (Identify & attach a clear definition)		
7. Grantee Quality Management Activities (May not exceed 5%)	\$274,165	
8. Grantee Administration (May not exceed 5%)	\$304,628	
9. Total Funds Allocated (Column 1 must equal total Award)	\$6,092,561	\$456,112

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,219,213	\$0
a.Ambulatory/Outpatient Medical Care	\$1,163,071	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$15,611	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$222,953	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$18,000	\$0
h.Home Health: Para-Professional Care	\$156,907	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$319,974	\$0
m.Nutritional Counseling	\$53,162	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$248,264	\$0
q.Treatment Adherence Services	\$21,271	\$0
2. Case Management:	\$1,391,698	\$263,531
3. Support Services Subtotal:	\$679,728	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$285,610	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$93,698	\$0
l.Outreach Services	\$6,747	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$293,673	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$198,043	\$0
6. Program Support Activities:	\$75,000	\$0
a. Capacity-Development (not related to a specific service)	\$26,000	\$0
b. Program/Services Evaluation	\$49,000	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$238,897	\$0
8. Grantee Administration (May not exceed 5%)	\$238,897	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$5,041,476	\$263,531

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$4,433,410	\$342,076
a.Ambulatory/Outpatient Medical Care	\$1,609,880	\$246,695
b.Local Title I AIDS Pharmaceutical Assistance	\$2,012,115	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$413,747	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$123,398	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$72,023	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$202,246	\$95,381
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$1,129,496	\$235,705
3. Support Services Subtotal:	\$1,162,258	\$91,436
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$271,476	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$116,865	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$262,178	\$91,436
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$511,739	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$45,000	\$0
5. Planning Council Support	\$296,155	\$0
6. Program Support Activities:	\$182,919	\$0
a. Capacity-Development (not related to a specific service)	\$77,616	\$0
b. Program/Services Evaluation	\$105,303	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$315,755	\$0
8. Grantee Administration (May not exceed 5%)	\$398,157	\$35,222
9. Total Funds Allocated (Column 1 must equal total Award)	\$7,963,150	\$704,439

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$9,742,952	\$213,589
a.Ambulatory/Outpatient Medical Care	\$5,185,839	\$213,589
b.Local Title I AIDS Pharmaceutical Assistance	\$1,630,144	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$647,848	\$0
e.Early Intervention Services	\$704,382	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$458,485	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$258,536	\$0
m.Nutritional Counseling	\$157,837	\$0
n.Rehabilitation Care	\$15,731	\$0
o.Substance Abuse Services: Outpatient	\$383,268	\$0
p.Substance Abuse Services: Residential	\$27,651	\$0
q.Treatment Adherence Services	\$273,231	\$0
2. Case Management:	\$5,413,571	\$778,240
3. Support Services Subtotal:	\$6,064,016	\$908,940
a.Buddy/Companion Services	\$119,866	\$0
b.Child Care Services	\$180,156	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$66,605	\$0
e.Day/Respite Care for Adults	\$144,486	\$0
f.Emergency Financial Assistance	\$181,628	\$0
g.Food Bank/Home Delivered Meals	\$293,249	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$554,814	\$0
j. Housing Related Services	\$205,160	\$0
k.Legal Services	\$388,371	\$0
l.Outreach Services	\$1,577,991	\$504,781
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$1,164,893	\$404,159
o.Referral to Health Care/Supportive Services	\$318,135	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$663,453	\$0
r.Other Support Services: Attach name with definition	\$205,209	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$661,527	\$0
6. Program Support Activities:	\$303,522	\$0
a. Capacity-Development (not related to a specific service)	\$88,572	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$214,950	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$663,548	\$0
8. Grantee Administration (May not exceed 5%)	\$1,202,588	\$100,040
9. Total Funds Allocated (Column 1 must equal total Award)	\$24,051,724	\$2,000,809

The total of \$1,164,893 for #3n above is comprised of \$438,734 for Psychosocial Support Services, \$404,159 for MAI Psychosocial Support Services, and \$322,000 for Complementary Therapy Services.

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$3,169,148	\$245,229
a.Ambulatory/Outpatient Medical Care	\$1,600,000	\$175,229
b.Local Title I AIDS Pharmaceutical Assistance	\$416,648	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$555,000	\$0
e.Early Intervention Services	\$7,500	\$0
e1.Counseling & Testing	\$7,500	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$130,000	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$120,000	\$70,000
m.Nutritional Counseling	\$200,000	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$140,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$1,100,000	\$0
3. Support Services Subtotal:	\$1,275,000	\$145,000
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$20,000	\$0
g.Food Bank/Home Delivered Meals	\$175,000	\$0
h.Health Education/Risk Reduction	\$10,000	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$45,000	\$0
l.Outreach Services	\$200,000	\$145,000
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$85,000	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$150,000	\$0
r.Other Support Services: Attach name with definition	\$590,000	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$271,248	\$0
6. Program Support Activities:	\$5,000	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$5,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$323,355	\$0
8. Grantee Administration (May not exceed 5%)	\$323,356	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$6,467,107	\$390,229

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,908,756	\$223,275
a.Ambulatory/Outpatient Medical Care	\$559,396	\$73,603
b.Local Title I AIDS Pharmaceutical Assistance	\$1,125,679	\$49,608
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$32,702	\$0
e.Early Intervention Services	\$5,281	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$107,998	\$100,063
m.Nutritional Counseling	\$4,200	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$73,500	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$194,353	\$28,043
3. Support Services Subtotal:	\$150,399	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$26,830	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$13,776	\$0
g.Food Bank/Home Delivered Meals	\$0	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$93,469	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$16,324	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$56,245	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$0	\$0
8. Grantee Administration (May not exceed 5%)	\$121,566	\$13,227
9. Total Funds Allocated (Column 1 must equal total Award)	\$2,431,319	\$264,545

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,117,760	\$0
a.Ambulatory/Outpatient Medical Care	\$650,000	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$230,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$30,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$125,946	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$81,814	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$762,592	\$0
3. Support Services Subtotal:	\$931,317	\$104,399
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$119,230	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$282,677	\$0
j. Housing Related Services	\$95,245	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$185,314	\$104,399
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$147,156	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$5,756	\$0
r.Other Support Services: Attach name with definition	\$95,939	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$264,498	\$0
6. Program Support Activities:	\$35,000	\$0
a. Capacity-Development (not related to a specific service)	\$35,000	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$167,043	\$0
8. Grantee Administration (May not exceed 5%)	\$167,042	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$3,445,252	\$104,399

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$3,702,516	\$315,224
a.Ambulatory/Outpatient Medical Care	\$1,772,187	\$315,224
b.Local Title I AIDS Pharmaceutical Assistance	\$98,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$281,791	\$0
e.Early Intervention Services	\$470,400	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$489,198	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$473,340	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$117,600	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$882,000	\$0
3. Support Services Subtotal:	\$651,526	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$319,458	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$67,254	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$264,814	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$318,142	\$0
6. Program Support Activities:	\$190,515	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$190,515	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$300,000	\$0
8. Grantee Administration (May not exceed 5%)	\$318,142	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$6,362,841	\$315,224

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,035,417	\$0
a.Ambulatory/Outpatient Medical Care	\$402,191	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$153,440	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$148,000	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$222,786	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$35,000	\$0
p.Substance Abuse Services: Residential	\$52,000	\$0
q.Treatment Adherence Services	\$22,000	\$0
2. Case Management:	\$987,319	\$69,329
3. Support Services Subtotal:	\$344,050	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$17,500	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$145,780	\$0
g.Food Bank/Home Delivered Meals	\$18,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$41,910	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$61,555	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$59,305	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$135,909	\$0
6. Program Support Activities:	\$60,000	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$60,000	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$80,693	\$0
8. Grantee Administration (May not exceed 5%)	\$139,126	\$3,649
9. Total Funds Allocated (Column 1 must equal total Award)	\$2,782,514	\$72,978

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,912,891	\$213,000
a.Ambulatory/Outpatient Medical Care	\$869,352	
b.Local Title I AIDS Pharmaceutical Assistance	\$1,115,000	
c.State Title II AIDS Drug Assistance Program		
d.Oral Health Care	\$205,905	
e.Early Intervention Services	\$213,000	\$213,000
e1.Counseling & Testing	\$80,758	\$80,758
f.Health Insurance Program	\$400,000	
g.Home Health: Professional Care		
h.Home Health: Para-Professional Care		
i.Home Health: Specialized Care		
j.Hospice Services (In-home & Residential)		
k.Inpatient Personnel Costs		
l.Mental Health Services	\$109,634	
m.Nutritional Counseling		
n.Rehabilitation Care		
o.Substance Abuse Services: Outpatient		
p.Substance Abuse Services: Residential		
q.Treatment Adherence Services		
2. Case Management:	\$718,464	
3. Support Services Subtotal:	\$447,371	\$88,034
a.Buddy/Companion Services		
b.Child Care Services		
c.Child Welfare Services		
d.Client Advocacy		
e.Day/Respite Care for Adults		
f.Emergency Financial Assistance		
g.Food Bank/Home Delivered Meals	\$50,000	
h.Health Education/Risk Reduction		
i.Housing Services	\$296,856	
j. Housing Related Services		
k.Legal Services		
l.Outreach Services		
m.Permanency Planning		
n.Psychosocial Support Services	\$48,307	\$48,307
o.Referral to Health Care/Supportive Services		
p.Referral to Clinical Research		
q.Transportation	\$52,208	\$39,727
r.Other Support Services: Attach name with definition		
4. All Service Related Capacity Development Activities		
5. Planning Council Support	\$209,687	
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)		
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)		
7. Grantee Quality Management Activities (May not exceed 5%)	\$209,688	
8. Grantee Administration (May not exceed 5%)	\$209,688	
9. Total Funds Allocated (Column 1 must equal total Award)	\$4,707,789	\$301,034

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$2,130,927	\$104,763
a.Ambulatory/Outpatient Medical Care	\$687,449	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$361,815	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$325,632	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$108,545	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$180,908	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$197,108	\$52,382
m.Nutritional Counseling	\$80,634	\$8,271
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$188,836	\$44,110
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$363,889	\$74,437
3. Support Services Subtotal:	\$647,828	\$68,924
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$0	\$0
h.Health Education/Risk Reduction	\$68,057	\$13,785
i.Housing Services	\$289,452	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$109,411	\$55,139
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$144,726	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$36,182	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$361,815	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$194,693	\$13,785
8. Grantee Administration (May not exceed 5%)	\$194,693	\$13,785
9. Total Funds Allocated (Column 1 must equal total Award)	\$3,893,845	\$275,694

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$3,647,122	\$0
a.Ambulatory/Outpatient Medical Care	\$1,750,898	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$8,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$730,795	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$22,242	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$672,237	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$129,425	\$0
p.Substance Abuse Services: Residential	\$240,000	\$0
q.Treatment Adherence Services	\$93,525	\$0
2. Case Management:	\$1,961,504	\$302,835
3. Support Services Subtotal:	\$2,822,632	\$233,350
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$52,334	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$93,991	\$0
g.Food Bank/Home Delivered Meals	\$358,307	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$756,663	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$98,663	\$0
l.Outreach Services	\$256,519	\$18,949
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$830,241	\$214,401
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$375,914	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$336,280	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	
b. Program/Services Evaluation	\$0	
c. Other Program Support (Identify & attach a clear definition)	\$0	
7. Grantee Quality Management Activities (May not exceed 5%)	\$487,085	
8. Grantee Administration (May not exceed 5%)	\$487,085	
9. Total Funds Allocated (Column 1 must equal total Award)	\$9,741,708	\$536,185

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$15,692,088	\$400,879
a.Ambulatory/Outpatient Medical Care	\$7,736,246	\$202,758
b.Local Title I AIDS Pharmaceutical Assistance	\$0	
c.State Title II AIDS Drug Assistance Program	\$0	
d.Oral Health Care	\$724,719	
e.Early Intervention Services	\$0	
e1.Counseling & Testing	\$0	
f.Health Insurance Program	\$0	
g.Home Health: Professional Care	\$1,451,192	
h.Home Health: Para-Professional Care	\$57,498	
i.Home Health: Specialized Care	\$0	
j.Hospice Services (In-home & Residential)	\$0	
k.Inpatient Personnel Costs	\$0	
l.Mental Health Services	\$2,522,760	
m.Nutritional Counseling	\$0	
n.Rehabilitation Care	\$0	
o.Substance Abuse Services: Outpatient	\$115,709	
p.Substance Abuse Services: Residential	\$2,885,843	
q.Treatment Adherence Services	\$198,121	\$198,121
2. Case Management:	\$938,160	\$135,618
3. Support Services Subtotal:	\$9,481,306	\$30,095
a.Buddy/Companion Services	\$43,123	
b.Child Care Services	\$0	
c.Child Welfare Services	\$0	
d.Client Advocacy	\$854,098	
e.Day/Respite Care for Adults	\$0	
f.Emergency Financial Assistance	\$709,572	
g.Food Bank/Home Delivered Meals	\$1,581,604	
h.Health Education/Risk Reduction	\$0	
i.Housing Services	\$5,676,136	
j. Housing Related Services	\$0	
k.Legal Services	\$74,800	
l.Outreach Services	\$384,341	\$30,095
m.Permanency Planning	\$0	
n.Psychosocial Support Services	\$0	
o.Referral to Health Care/Supportive Services	\$0	
p.Referral to Clinical Research	\$0	
q.Transportation	\$1,917	
r.Other Support Services: Attach name with definition	\$155,715	
4. All Service Related Capacity Development Activities	\$0	
5. Planning Council Support	\$521,334	
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)		
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)		
7. Grantee Quality Management Activities (May not exceed 5%)	\$250,000	
8. Grantee Administration (May not exceed 5%)	\$1,414,889	
9. Total Funds Allocated (Column 1 must equal total Award)	\$28,297,777	\$566,592

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,139,219	\$87,173
a.Ambulatory/Outpatient Medical Care	\$345,000	\$87,173
b.Local Title I AIDS Pharmaceutical Assistance	\$190,000	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$131,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$235,500	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$105,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$60,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$72,719	\$0
2. Case Management:	\$285,000	\$0
3. Support Services Subtotal:	\$644,500	\$75,000
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$67,000	\$0
g.Food Bank/Home Delivered Meals	\$195,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$78,000	\$0
j. Housing Related Services	\$65,000	\$0
k.Legal Services	\$112,500	\$0
l.Outreach Services	\$75,000	\$75,000
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$52,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$129,000	\$0
6. Program Support Activities:	\$50,000	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$50,000	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$124,873	\$0
8. Grantee Administration (May not exceed 5%)	\$124,873	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$2,497,465	\$162,173

Care Facility for the chronically ill clients (R.C.F.C.I). This includes the assessment of service delivery patterns

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$11,250,046	\$1,026,555
a.Ambulatory/Outpatient Medical Care	\$2,993,692	\$161,906
b.Local Title I AIDS Pharmaceutical Assistance	\$6,559,141	\$815,906
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$162,366	\$28,766
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$152,766	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$129,626	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$620,201	\$0
m.Nutritional Counseling	\$290,765	\$19,977
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$341,489	\$0
q.Treatment Adherence Services	\$0	\$0
2. Case Management:	\$1,516,412	\$0
3. Support Services Subtotal:	\$1,135,521	\$129,890
a.Buddy/Companion Services	\$34,610	\$0
b.Child Care Services	\$141,522	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$281,522	\$0
f.Emergency Financial Assistance	\$48,784	\$0
g.Food Bank/Home Delivered Meals	\$250,454	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$48,784	\$0
l.Outreach Services	\$50,217	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$87,298	\$0
r.Other Support Services: Attach name with definition	\$192,331	\$129,890
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$67,390	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$134,780	\$0
8. Grantee Administration (May not exceed 5%)	\$591,154	\$60,866
9. Total Funds Allocated (Column 1 must equal total Award)	\$14,695,304	\$1,217,311

r. Other Support Services: Alternative Therapies/Complementary
Total: \$192,331
MAI: \$129,890

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$520,391	\$38,516
a.Ambulatory/Outpatient Medical Care	\$261,391	\$38,516
b.Local Title I AIDS Pharmaceutical Assistance		
c.State Title II AIDS Drug Assistance Program	\$9,000	
d.Oral Health Care	\$42,000	
e.Early Intervention Services		
e1.Counseling & Testing		
f.Health Insurance Program		
g.Home Health: Professional Care		
h.Home Health: Para-Professional Care	\$49,000	
i.Home Health: Specialized Care		
j.Hospice Services (In-home & Residential)		
k.Inpatient Personnel Costs		
l.Mental Health Services	\$70,000	
m.Nutritional Counseling	\$45,000	
n.Rehabilitation Care		
o.Substance Abuse Services: Outpatient	\$39,000	
p.Substance Abuse Services: Residential	\$5,000	
q.Treatment Adherence Services		
2. Case Management:	\$155,058	
3. Support Services Subtotal:	\$248,300	\$0
a.Buddy/Companion Services	\$23,000	
b.Child Care Services	\$22,000	
c.Child Welfare Services		
d.Client Advocacy	\$69,000	
e.Day/Respite Care for Adults		
f.Emergency Financial Assistance		
g.Food Bank/Home Delivered Meals	\$96,800	
h.Health Education/Risk Reduction		
i.Housing Services		
j. Housing Related Services		
k.Legal Services		
l.Outreach Services		
m.Permanency Planning		
n.Psychosocial Support Services	\$37,500	
o.Referral to Health Care/Supportive Services		
p.Referral to Clinical Research		
q.Transportation		
r.Other Support Services: Attach name with definition		
4. All Service Related Capacity Development Activities	\$0	
5. Planning Council Support	\$52,486	
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)		
b. Program/Services Evaluation		
c. Other Program Support (Identify & attach a clear definition)		
7. Grantee Quality Management Activities (May not exceed 5%)	\$20,994	
8. Grantee Administration (May not exceed 5%)	\$52,486	
9. Total Funds Allocated (Column 1 must equal total Award)	\$1,049,715	\$38,516

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$1,944,000	\$70,725
a.Ambulatory/Outpatient Medical Care	\$797,000	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$327,000	\$0
d.Oral Health Care	\$205,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$100,000	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$275,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$150,000	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$90,000	\$70,725
2. Case Management:	\$878,499	\$0
3. Support Services Subtotal:	\$2,082,000	\$170,000
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$85,000	\$85,000
e.Day/Respite Care for Adults	\$220,000	\$0
f.Emergency Financial Assistance	\$25,000	\$0
g.Food Bank/Home Delivered Meals	\$252,000	\$0
h.Health Education/Risk Reduction	\$85,000	\$85,000
i.Housing Services	\$800,000	\$0
j. Housing Related Services	\$215,000	\$0
k.Legal Services	\$7,000	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$135,000	\$0
o.Referral to Health Care/Supportive Services	\$85,000	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$40,000	\$0
r.Other Support Services: Attach name with definition	\$133,000	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$258,100	\$0
6. Program Support Activities:	\$0	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$187,431	\$0
8. Grantee Administration (May not exceed 5%)	\$281,581	\$12,670
9. Total Funds Allocated (Column 1 must equal total Award)	\$5,631,611	\$253,395

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$6,423,527	\$557,521
a.Ambulatory/Outpatient Medical Care	\$2,973,475	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$1,689,529	\$151,703
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$502,968	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$300,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$181,529	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$30,000	\$0
o.Substance Abuse Services: Outpatient	\$375,208	\$35,000
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$370,818	\$370,818
2. Case Management:	\$986,613	\$0
3. Support Services Subtotal:	\$1,013,552	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$0	\$0
g.Food Bank/Home Delivered Meals	\$344,757	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$404,925	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$90,870	\$0
l.Outreach Services [1]	\$0	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$173,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$150,150	\$0
6. Program Support Activities:	\$90,894	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support [2]	\$90,894	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$71,728	\$0
8. Grantee Administration (May not exceed 5%)	\$459,813	\$29,343
9. Total Funds Allocated (Column 1 must equal total Award)	\$9,196,277	\$586,864

[1] The PC did not allocate any funds to outreach activities. The Health Depts outreach activities are funded by another source.

[2] Other Program support in the amount of \$90,894 is made up of the following:

\$81,180 for finalizing a new Management Information System (MIS) as well as other data related needs.

\$9,714 for miscellaneous program support items or this may be reallocated to direct client services.

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$328,854	\$82,100
a.Ambulatory/Outpatient Medical Care	\$165,000	\$82,100
b.Local Title I AIDS Pharmaceutical Assistance	\$29,504	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$16,750	\$0
e.Early Intervention Services	\$49,000	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$0	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$0	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$0	\$0
m.Nutritional Counseling	\$20,000	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$0	\$0
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$48,600	\$0
2. Case Management:	\$167,000	\$0
3. Support Services Subtotal:	\$213,000	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$20,000	\$0
g.Food Bank/Home Delivered Meals	\$25,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$25,000	\$0
j. Housing Related Services	\$5,000	\$0
k.Legal Services	\$0	\$0
l.Outreach Services	\$50,000	\$0
m.Permanency Planning	\$0	\$0
n.Psychosocial Support Services	\$8,000	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$80,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$64,000	\$0
6. Program Support Activities:	\$15,000	\$0
a. Capacity-Development (not related to a specific service)	\$15,000	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$0	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$43,750	\$0
8. Grantee Administration (May not exceed 5%)	\$43,750	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$875,354	\$82,100

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$14,291,150	\$1,871,485
a.Ambulatory/Outpatient Medical Care	\$8,496,101	\$1,306,257
b.Local Title I AIDS Pharmaceutical Assistance	\$0	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$1,144,437	\$47,269
e.Early Intervention Services	\$483,397	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$91,380	\$0
g.Home Health: Professional Care	\$64,175	\$0
h.Home Health: Para-Professional Care	\$97,334	\$0
i.Home Health: Specialized Care	\$0	\$0
j.Hospice Services (In-home & Residential)	\$23,074	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$1,479,663	\$187,562
m.Nutritional Counseling	\$605,034	\$0
n.Rehabilitation Care	\$395,549	\$131,288
o.Substance Abuse Services: Outpatient	\$1,139,851	\$199,109
p.Substance Abuse Services: Residential	\$0	\$0
q.Treatment Adherence Services	\$271,155	\$0
2. Case Management:	\$4,175,327	\$670,153
3. Support Services Subtotal:	\$6,566,802	\$136,380
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$234,755	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$225,000	\$0
e.Day/Respite Care for Adults	\$291,823	\$0
f.Emergency Financial Assistance	\$2,457,023	\$0
g.Food Bank/Home Delivered Meals	\$1,566,791	\$0
h.Health Education/Risk Reduction	\$19,327	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$157,653	\$0
l.Outreach Services	\$132,002	\$0
m.Permanency Planning	\$32,034	\$0
n.Psychosocial Support Services	\$245,916	\$0
o.Referral to Health Care/Supportive Services	\$0	\$70,349
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$415,754	\$0
r.Other Support Services: Attach name with definition	\$788,724	\$66,031
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$750,000	\$0
6. Program Support Activities:	\$705,492	\$299,215
a. Capacity-Development (not related to a specific service)	\$0	\$246,233
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$705,492	\$52,982
7. Grantee Quality Management Activities (May not exceed 5%)	\$1,471,598	\$0
8. Grantee Administration (May not exceed 5%)	\$1,471,598	\$156,700
9. Total Funds Allocated (Column 1 must equal total Award)	\$29,431,967	\$3,133,933

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$4,525,267	\$0
a.Ambulatory/Outpatient Medical Care	\$2,299,730	\$0
b.Local Title I AIDS Pharmaceutical Assistance	\$939,010	\$0
c.State Title II AIDS Drug Assistance Program	\$0	\$0
d.Oral Health Care	\$356,000	\$0
e.Early Intervention Services	\$0	\$0
e1.Counseling & Testing	\$0	\$0
f.Health Insurance Program	\$60,000	\$0
g.Home Health: Professional Care	\$0	\$0
h.Home Health: Para-Professional Care	\$205,527	\$0
i.Home Health: Specialized Care	\$5,000	\$0
j.Hospice Services (In-home & Residential)	\$0	\$0
k.Inpatient Personnel Costs	\$0	\$0
l.Mental Health Services	\$285,000	\$0
m.Nutritional Counseling	\$0	\$0
n.Rehabilitation Care	\$0	\$0
o.Substance Abuse Services: Outpatient	\$50,000	\$0
p.Substance Abuse Services: Residential	\$300,000	\$0
q.Treatment Adherence Services	\$25,000	\$0
2. Case Management:	\$3,000,000	\$766,268
3. Support Services Subtotal:	\$975,000	\$0
a.Buddy/Companion Services	\$0	\$0
b.Child Care Services	\$0	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$0	\$0
e.Day/Respite Care for Adults	\$0	\$0
f.Emergency Financial Assistance	\$110,000	\$0
g.Food Bank/Home Delivered Meals	\$275,000	\$0
h.Health Education/Risk Reduction	\$0	\$0
i.Housing Services	\$0	\$0
j. Housing Related Services	\$0	\$0
k.Legal Services	\$375,000	\$0
l.Outreach Services	\$0	\$0
m.Permanency Planning	\$65,000	\$0
n.Psychosocial Support Services	\$0	\$0
o.Referral to Health Care/Supportive Services	\$0	\$0
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$150,000	\$0
r.Other Support Services: Attach name with definition	\$0	\$0
4. All Service Related Capacity Development Activities	\$0	\$0
5. Planning Council Support	\$350,000	\$0
6. Program Support Activities:	\$200,000	\$0
a. Capacity-Development (not related to a specific service)	\$0	\$0
b. Program/Services Evaluation	\$0	\$0
c. Other Program Support (Identify & attach a clear definition)	\$200,000	\$0
7. Grantee Quality Management Activities (May not exceed 5%)	\$0	\$0
8. Grantee Administration (May not exceed 5%)	\$476,330	\$0
9. Total Funds Allocated (Column 1 must equal total Award)	\$9,526,597	\$766,268

Total

FY 2005 Planned Allocations

Allocation Categories	Total FY 2005 Funds Awarded	FY 2005 Minority AIDS Initiative
	(Formula+Supplement+MAI Funds)	Funding Allocations
1. Health Care Services: Sub-total	\$317,392,796	\$21,725,973
a.Ambulatory/Outpatient Medical Care	\$156,836,413	\$13,727,798
b.Local Title I AIDS Pharmaceutical Assistance	\$34,223,168	\$1,698,993
c.State Title II AIDS Drug Assistance Program	\$13,194,077	\$0
d.Oral Health Care	\$19,093,963	\$349,005
e.Early Intervention Services	\$3,216,552	\$287,746
e1.Counseling & Testing	\$193,984	\$80,758
f.Health Insurance Program	\$3,329,650	\$0
g.Home Health: Professional Care	\$4,092,453	\$17,153
h.Home Health: Para-Professional Care	\$3,123,157	\$26,726
i.Home Health: Specialized Care	\$68,318	\$0
j.Hospice Services (In-home & Residential)	\$1,274,048	\$0
k.Inpatient Personnel Costs	\$628,960	\$0
l.Mental Health Services	\$29,927,874	\$1,080,269
m.Nutritional Counseling	\$2,102,670	\$87,055
n.Rehabilitation Care	\$522,965	\$131,288
o.Substance Abuse Services: Outpatient	\$25,819,530	\$1,590,594
p.Substance Abuse Services: Residential	\$11,498,268	\$377,900
q.Treatment Adherence Services	\$8,440,730	\$2,351,446
2. Case Management:	\$73,576,436	\$6,943,459
3. Support Services Subtotal:	\$121,871,537	\$11,610,854
a.Buddy/Companion Services	\$754,894	\$0
b.Child Care Services	\$2,435,015	\$0
c.Child Welfare Services	\$0	\$0
d.Client Advocacy	\$4,084,874	\$400,083
e.Day/Respite Care for Adults	\$2,168,777	\$0
f.Emergency Financial Assistance	\$6,632,604	\$3,799
g.Food Bank/Home Delivered Meals	\$24,286,790	\$22,939
h.Health Education/Risk Reduction	\$1,761,260	\$753,727
i.Housing Services	\$25,289,429	\$2,038,714
j. Housing Related Services	\$5,813,295	\$444,707
k.Legal Services	\$9,181,984	\$0
l.Outreach Services	\$12,405,287	\$6,228,147
m.Permanency Planning	\$1,444,717	\$0
n.Psychosocial Support Services	\$7,816,673	\$1,070,110
o.Referral to Health Care/Supportive Services	\$457,660	\$70,349
p.Referral to Clinical Research	\$0	\$0
q.Transportation	\$12,171,937	\$121,473
r.Other Support Services: Attach name with definition	\$5,166,342	\$456,806
4. All Service Related Capacity Development Activities	\$149,059	\$0
5. Planning Council Support	\$15,995,913	\$0
6. Program Support Activities:	\$16,587,758	\$1,308,658
a. Capacity-Development (not related to a specific service)	\$6,144,913	\$402,920
b. Program/Services Evaluation	\$4,225,404	\$802,950
c. Other Program Support (Identify & attach a clear definition)	\$6,217,441	\$102,788
7. Grantee Quality Management Activities (May not exceed 5%)	\$13,668,806	\$21,336
8. Grantee Administration (May not exceed 5%)	\$28,921,838	\$1,301,660
9. Total Funds Allocated (Column 1 must equal total Award)	\$588,164,143	\$42,911,940